Export Oriented Enterprises (EOE) 2nd Quarter 2018

1. Introduction

This issue of "Economic and Social Indicators" (ESI) presents the results of the Quarterly Survey of Employment among Export Oriented Enterprises (EOE), conducted by Statistics Mauritius at the end of June 2018.

It also includes provisional figures on EOE imports and exports for the second quarter of 2018 as well as figures for the years 2016 and 2017. Table 1 shows the main indicators of the EOE sector for the period 2009 to 2017.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

2. Employment

2.1 Employment – 2nd Quarter 2018

Compared to the first quarter of 2018, employment in EOE decreased by 931 (-1.8%) from 51,138 to 50,207. Male employment decreased by 112 from 25,874 to 25,762 and female employment decreased by 819 from 25,264 to 24,445 (Table 2).

The number of Mauritians employed in the EOE sector went down by 447 (-1.6%) from 28,394 to 27,947 and the number of foreign workers decreased by 484 (-2.1%) from 22,744 at the end of March 2018 to 22,260 at the end of June 2018 (Table 2).

The decrease of 931 in employment in the EOE sector during the second quarter of 2018 is the net result of 35 job losses due to closure of enterprises, 1,411 job reductions in existing enterprises, a decrease of 22 jobs due to the removal of one enterprise from the EOE list and the creation of 537 new jobs in existing enterprises.

2.2 Evolution of employment from June 2017 to June 2018

From June 2017 to June 2018, total employment in EOE decreased by 1,771 (-3.4%) from 51,978 to 50,207. The number of Mauritian workers decreased by 1,092 (-438 males and -654 females). Employment of foreign workers decreased by 679 (+518 males and -1197 females) (Tables 2 and 5).

Job losses occurred mainly in enterprises engaged in the manufacture of "Wearing apparel" with a decrease of 1,909 jobs. On the other hand, new jobs were created mainly in "Electronic watches and clocks" with an increase of 76 jobs.

Details of employment by product group and sex are given in Table 3 and changes in employment by product group in Table 4.

3. Exports and Imports

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus, while figures for 2016 are final, those for 2017 and for first and second quarters 2018 are subject to revision as and when the MRA - Customs Department submits latest amendments to Statistics Mauritius.

3.1 Exports and Imports – 2nd Quarter 2018

3.1.1 Exports (f.o.b)

Provisional figures show that EOE exports during the second quarter of 2018 amounted to R 11,354 million, that is, R 1,501 million (+15.2%) higher compared to the first quarter of 2018 (Table 6). That was mainly the result of increases of R 743 million (+17.2%) in the exports of "Articles of apparel and clothing" and R 276 million (+10.0%) in "Fish & fish preparations".

Compared to the corresponding quarter of 2017, EOE exports increased by 205 million (+1.8%).

Details on EOE exports by section are given in Table 7.

United Kingdom (UK), France, United States of America (USA) and South Africa, remain the principal EOE markets, together accounting for R 5,996 million (52.8%) of total EOE exports (Table 9). The table below highlights the changes in our main EOE exports markets.

EOE exports by main country of destination

(R million)

(21)										
Country of destination	Exports Q2 2018	Change on								
J 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Q1 2018	Q2 2017							
United Kingdom	1,703	+11	+30							
France	1,617	+344	-100							
USA	1,419	+209	+5							
South Africa	1,257	+104	+80							

Compared to the previous quarter, EOE exports to our main markets showed increases as follows: United Kingdom (+0.7%), France (+27.0%), USA (+17.3%) and South Africa (+9.0%).

When compared to the second quarter of 2017, increases were noted for: United Kingdom (+1.8%), USA (+0.4%) and South Africa (+6.8%). On the other hand, exports to France showed a decrease of 5.8%.

Further details are given in Table 9.

3.1.2 Imports (c.i.f)

EOE imports during the second quarter of 2018 were estimated at R 6,867 million, representing an increase of R 956 million (+16.2%) compared to the first quarter of 2018 (Table 8). This increase is mainly due to higher imports of raw materials by R 868 million (+15.6%)

Compared to the corresponding quarter of 2017, imports decreased by R 66 million (-1.0%), mainly due to a decrease in imports of "Fish & fish preparations" by R 364 million (-17.8%), partly offset by an increase in imports of "Pearls, precious and semi-precious stones" by R 329 million (+69.3 %). Details on EOE imports by section are given in Table 8.

3.1.3 Net exports

Net exports, i.e. exports minus imports, amounted to R 4,487 million in the second quarter of 2018 and its ratio to total exports worked out to 39.5% compared to 37.8% in the corresponding quarter of 2017 (Table 6).

It is to be noted that the above exports and imports figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport, considered as local sales, were valued at R 31 million in the second quarter of 2018 compared to R 53 million in the second quarter of 2017. These sales are included in exports of Freeport, as and when the goods leave the country.

Statistics Mauritius

Ministry of Finance and Economic Development Port Louis September 2018

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Table 1 - Main economic indicators, EOE Sector, 2009 - 2017

	2009	2010	2011	2012	2013	2014	2015	2016	2017 1
1. No of enterprises as at December	411	370	352	330	309	300	284	282	280
- New	36	7	15	1	2	8	1	2	-
- Closures	37	48	33	23	23	17	17	4	2
2. Employment as at December	58,564	55,826	55,646	54,583	53,663	54,813	53,601	52,602	52,172
- Net change	-3,712	-2,738	-180	-1,063	-920	+1,150	-1,212	-999	-430
- Growth rate (%)	-6.0	-4.7	-0.3	-1.9	-1.7	+2.1	+2.2	-1.9	-0.8
3. Exports (f.o.b, R million)	35,972	41,622	43,100	45,606	46,778	49,069	48,487	44,422	43,145
4. Imports (c.i.f, R million):	17,332	23,007	27,025	26,665	29,340	28,596	27,312	25,638	27,179
- Raw materials	16,539	22,081	25,994	25,435	27,850	27,001	25,835	24,254	25,976
- Machinery & spare parts	793	926	1,031	1,230	1,490	1,595	1,477	1,384	1,203
5. Net exports (R million)	18,640	18,615	16,075	18,941	17,438	20,473	21,175	18,784	15,966
6. Net exports to Exports (%)	51.8	44.7	37.3	41.5	37.3	41.7	43.7	42.3	37.0
7. Value added at basic prices (R million)	17,225	17,359	18,088	19,157	20,328	20,704	20,968	20,125	19,867
- Share in Manufacturing (%)	39.6	39.8	39.5	40.0	39.3	38.9	39.0	37.3	36.7
- Share in Gross value added (%)	6.6	6.3	6.2	6.2	6.2	5.9	5.8	5.2	4.9
8. Annual Real Growth rate of Value added (%)	-0.4	+6.4	+6.1	+1.4	-3.0	+2.5	-3.1	-5.1	+0.3
9. Investment (R million)	1,131	913	1,140	1,066	1,930	2,700	1,140	1,254	1,091
- of which Machinery	740	795	986	988	1,101	1,686	636	750	745

¹ Provisional

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Table 2 - Employment by size of enterprise and sex, EOE Sector, June 2017 - June 2018

	NII.	6		Employment										
Category	Numb	er of enterprise	s as at		June 2017]	March 2018			June 2018			
	June 17	March 18	arch 18 June 18		Female	Both sexes	Male	Female	Both sexes	Male	Female	Both sexes		
Enterprises with less than 10 employees	60	60	60	109	121	230	111	110	221	114	107	221		
Enterprises with 10 or more employees	222	215	210	25,536	25,955	51,491	25,738	24,960	50,698	25,625	24,149	49,774		
Outworkers	N.A	N.A	N.A	37	220	257	25	194	219	23	189	212		
TOTAL	282	275	270	25,682	26,296	51,978	25,874	25,264	51,138	25,762	24,445	50,207		
Mauritian	N.A	N.A	N.A	10,862	18,177	29,039	10,535	17,859	28,394	10,424	17,523	27,947		
Foreign workers (Expatriates)	N.A	N.A	N.A	14,820	8,119	22,939	15,339	7,405	22,744	15,338	6,922	22,260		

Table 3 - Employment by product group and sex, EOE Sector, June 2017 - June 2018

		June	2017			June	2018	
Product group	Number of		Employment		Number of		Employment	
	enterprises	Male	Female	Both sexes	enterprises	Male	Female	Both sexes
1. Food	22	2,032	3,298	5,330	22	2,095	3,284	5,379
2. Flowers	6	48	54	102	3	34	38	72
3. Textile yarn and fabrics	24	3,063	492	3,555	23	2,973	449	3,422
4. Wearing apparel:	107	17,023	18,258	35,281	101	17,021	16,351	33,372
Pullovers	16	1,287	951	2,238	14	1,034	733	1,767
Other garments	91	15,736	17,307	33,043	87	15,987	15,618	31,605
5. Leather products and footwear	5	161	440	601	5	170	491	661
6. Wood and paper products	10	298	282	580	10	293	281	574
7. Optical goods	2	186	211	397	2	196	198	394
8. Electronic watches and clocks	5	221	262	483	5	248	311	559
9. Electric and electronic products	5	67	160	227	5	60	114	174
10. Jewellery and related articles	14	428	658	1,086	14	414	616	1,030
11. Toys and carnival articles	2	19	231	250	2	16	210	226
12. Other products	80	2,136	1,950	4,086	78	2,242	2,102	4,344
TOTAL	282	25,682	26,296	51,978	270	25,762	24,445	50,207

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Table 4 - Net change in employment by product group, EOE Sector, June 2017 - June 2018

		Employment		Net char	nge from
Product group	Jun. 17	Mar. 18	Jun. 18	Mar. 18 to Jun. 18	Jun. 17 to Jun. 18
1. Food	5,330	5,416	5,379	-37	49
2. Flowers	102	74	72	-2	-30
3. Textile yarn and fabrics	3,555	3,464	3,422	-42	-133
4. Wearing apparel:	35,281	34,196	33,372	-824	-1,909
Pullovers	2,238	1,746	1,767	21	-471
Other garments	33,043	32,450	31,605	-845	-1,438
5. Leather products and footwear	601	700	661	-39	60
6. Wood and paper products	580	565	574	9	-6
7. Optical goods	397	399	394	-5	-3
8. Electronic watches and clocks	483	523	559	36	76
9. Electric and electronic products	227	182	174	-8	-53
10. Jewellery and related articles	1,086	1,021	1,030	9	-56
11. Toys and carnival articles	250	239	226	-13	-24
12. Other products	4,086	4,359	4,344	-15	258
TOTAL	51,978	51,138	50,207	-931	-1,771

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Table 5 - Expatriate employment by product group and sex, EOE Sector, June 2017 - June 2018

			Emplo	yment		
Product group		June 2017			June 2018	
	Male	Female	Both sexes	Male	Female	Both sexes
1. Food	557	1,270	1,827	652	1,229	1,881
2. Flowers	-	-	-	-	-	-
3. Textile yarn and fabrics	2,093	15	2,108	2,088	5	2,093
4. Wearing apparel:	11,590	6,773	18,363	12,042	5,644	17,686
Pullovers	959	53	1,012	713	65	778
Other garments	10,631	6,720	17,351	11,329	5,579	16,908
5. Leather products and footwear	25	-	25	35	2	37
6. Wood and paper products	2	2	4	1	1	2
7. Optical goods	65	-	65	1	-	1
8. Electronic watches and clocks	52	1	53	56	1	57
9. Electric and electronic products	13	1	14	13	1	14
10. Jewellery and related articles	58	7	65	67	4	71
11. Toys and carnival articles	-	-	-	-	-	-
12. Other	365	50	415	383	35	418
TOTAL	14,820	8,119	22,939	15,338	6,922	22,260

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Table 6 - Net EOE Exports, 2016 - 1st Semester 2018

Value: R Million

Item	2016	2017			2017				2018 1	
Item	2010	2017	1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
A. Total exports (f.o.b)	44,422	43,145	9,397	11,149	20,546	11,697	10,902	9,853	11,354	21,207
B. Total imports (c.i.f):	25,638	27,179	5,778	6,933	12,711	6,951	7,517	5,911	6,867	12,778
Raw materials	24,254	25,976	5,415	6,631	12,046	6,653	7,277	5,567	6,435	12,002
Machinery	1,384	1,203	363	302	665	298	240	344	432	776
Net Exports (A - B)	18,784	15,966	3,619	4,216	7,835	4,746	3,385	3,942	4,487	8,429
Net Exports as % of Total Exports	42.3	37.0	38.5	37.8	38.1	40.6	31.0	40.0	39.5	39.7

¹ Provisional

Table 7 - EOE exports of selected commodities by SITC section, 2016 - 1st Semester 2018

Value (F.o.b): R Million

CITC Costion/Description	2016	2017			2017				2018 1	
SITC Section/Description	2010	2017	1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
Total EOE Exports	44,422	43,145	9,397	11,149	20,546	11,697	10,902	9,853	11,354	21,207
0 - Food and live animals	11,626	12,350	2,584	3,355	5,939	3,435	2,976	3,100	3,351	6,451
of which:										
Live animals other than fish	676	684	166	172	338	183	163	165	85	250
Fish & fish preparations	10,213	10,918	2,242	2,965	5,207	3,073	2,638	2,756	3,032	5,788
Cereals and cereal preparations	192	248	55	59	114	64	70	67	101	168
2 - Crude materials, inedible, except fuels	302	143	35	44	79	33	31	30	26	56
5 - Chemicals and related products, n.e.s	341	349	67	87	154	123	72	78	81	159
Medicaments (including Veterinary medicaments)	172	165	23	39	62	69	34	41	35	76
6 - Manufactured goods classified chiefly by material	5,729	5,732	1,380	1,407	2,787	1,356	1,589	1,212	1,621	2,833
of which:										
Paper, paperboard and articles	58	56	12	13	25	19	12	8	10	18
Textile yarn, fabrics, made up articles	2,897	3,220	831	797	1,628	775	817	686	896	1,582
Glass	1	-	-	-	-	-	-	-	-	-
Pearls, precious & semi-precious stones	2,541	2,257	483	541	1,024	518	715	477	654	1,131
Iron and steel	25	1	-	-	-	-	1	-	5	5
7 - Machinery and transport equipment	280	222	52	71	123	54	45	40	69	109
8 - Miscellaneous manufactured articles	25,691	23,610	5,091	5,971	11,062	6,521	6,027	5,233	6,124	11,357
of which:										
Travel goods, handbags and similar containers	313	272	54	60	114	79	79	59	78	137
Articles of apparel and clothing	21,387	19,754	4,230	5,023	9,253	5,452	5,049	4,326	5,069	9,395
Optical goods	226	260	68	69	137	54	69	68	93	161
Watches and clocks	673	775	166	195	361	217	197	192	218	410
Printed matter	131	115	28	35	63	22	30	23	28	51
Articles, n.e.s. of plastics	551	598	146	134	280	178	140	125	129	254
Toys, games and sporting goods	185	190	47	39	86	55	49	36	48	84
Jewellery, goldsmiths & silversmiths wares	1,203	598	142	154	296	157	145	140	160	300
Other sections	453	739	188	214	402	175	162	160	82	242

¹ Provisional

SUEC C. Alexandre C. Alexandre	2016	2017			2017				2018 1	
SITC Section/Description	2016	2017	1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
Total EOE Imports	25,638	27,179	<u>5,778</u>	6,933	12,711	6,951	<u>7,517</u>	<u>5,911</u>	<u>6,867</u>	12,778
0 - Food and live animals	7,192	8,884	1,679	2,194	3,873	2,426	2,585	1,507	1,917	3,424
of which:										
Meat and meat preparations	315	373	75	73	148	98	127	67	100	167
Fish & fish preparations	6,675	8,251	1,571	2,044	3,615	2,265	2,371	1,374	1,680	3,054
2 - Crude materials, inedible, except fuels	2,117	2,324	474	548	1,022	602	700	664	495	1,159
of which:										
Cotton	1,216	1,632	300	378	678	407	547	433	274	707
Synthetic fibres suitable for spinning	141	151	36	41	77	44	30	25	42	67
Wool and other animal hair	391	218	56	46	102	73	43	127	87	214
3 - Mineral fuels, lubricants and related products	5	4	-	1	1	-	3	1	-	1
5 - Chemicals and related products, n.e.s	1,443	1,520	367	364	731	352	437	310	365	675
6 - Manufactured goods classified chiefly by material	10,226	10,020	2,116	2,611	4,727	2,500	2,793	2,381	2,844	5,225
of which:										
Leather	345	372	85	93	178	91	103	76	97	173
Paper, paperboard and articles	472	354	102	87	189	79	86	82	80	162
Textile yarn and fabrics	5,329	5,459	1,084	1,565	2,649	1,339	1,471	1,118	1,454	2,572
Pearls, precious and semi-precious stones	2,453	2,370	523	475	998	615	757	749	804	1,553
Iron and steel	459	283	60	81	141	72	70	79	79	158
Non-ferrous metals	159	180	28	41	69	51	60	40	40	80
7 - Machinery & transport equipment	1,384	1,203	363	302	665	298	240	344	432	776
of which:										
Machinery specialized for particular industries	813	624	215	191	406	116	102	166	268	434
8 - Miscellaneous manufactured articles	2,276	2,141	527	619	1,146	495	500	467	583	1,050
of which:										
Optical goods, watches & clocks	494	536	126	147	273	138	125	125	152	277
Printed matter	211	194	45	56	101	43	50	37	55	92
Articles, n.e.s. of plastics	388	333	70	104	174	77	82	76	120	196
Jewellery, goldsmiths & silversmiths wares	365	350	134	94	228	65	57	90	71	161
Other sections	995	1,083	252	294	546	278	259	237	231	468

¹ Provisional

Country of destination	2016	2017			2017				2018 1	
Country of destination	2016	2017	1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
Total EOE Exports	44,422	43,145	9,397	11,149	20,546	11,697	10902	9,853	11,354	21,207
Europe:	24,843	25,227	5,413	6,721	12,134	6,649	6,444	5,965	6,788	12,753
Austria	25	19	8	1	9	7	3	10	9	19
Belgium	916	721	168	225	393	164	164	161	235	396
France	6,542	6,378	1,411	1,717	3,128	1,762	1,488	1,273	1,617	2,890
Germany	566	953	171	236	407	241	305	268	284	552
Italy	2,727	2,642	590	896	1,486	446	710	873	713	1,586
Netherlands	2,055	2,126	461	601	1,062	498	566	510	725	1,235
Portugal	471	779	145	183	328	258	193	97	78	175
Spain	2,035	2,292	483	589	1,072	628	592	624	847	1,471
Switzerland	866	807	195	217	412	200	195	203	252	455
United Kingdom	7,491	7,108	1,480	1,673	3,153	2,087	1,868	1,692	1,703	3,395
Other	1,149	1,402	301	383	684	358	360	254	325	579
Asia:	3,932	3,574	823	893	1,716	812	1,046	845	990	1,835
China	287	313	68	114	182	67	64	59	62	121
Hong Kong (S.A.R) ²	139	155	27	77	104	30	21	25	28	53
India	128	163	23	44	67	42	54	36	46	82
Japan	403	329	99	93	192	92	45	73	97	170
Sri Lanka	10	5	2	1	3	1	1	1	4	5
Vietnam	1,994	1,738	361	371	732	407	599	356	443	799
Other	971	871	243	193	436	173	262	295	310	605
Africa:	7,713	8,032	1,766	1,964	3,730	2,371	1,931	1,705	2,006	3,711
Madagascar	2,178	2,137	483	556	1,039	571	527	403	547	950
Reunion	295	285	68	81	149	65	71	67	73	140
Seychelles	96	103	21	25	46	33	24	12	21	33
South Africa	4,917	4,939	1,009	1,177	2,186	1,558	1,195	1,153	1,257	2,410
Other	227	568	185	125	310	144	114	70	108	178
America:	7,568	6,143	1,322	1,528	2,850	1,835	1,458	1,312	1,540	2,852
Canada	309	266	^{^-} 77	69	146	58	62	72	73	145
Panama	124	66	13	15	28	27	11	14	17	31
U.S.A	6,965	5,679	1,196	1,414	2,610	1,710	1,359	1,210	1,419	2,629
Other	170	132	36	30	66	40	26	16	31	47
Oceania:	366	169	73	43	116	30	23	26	30	56
Australia	350	156	70	41	111	26	19	21	23	44
New Zealand	16	13	3	2	5	4	4	5	7	12
Other	-	-	-	_	-	-	_	-	_	

¹ Provisional

² Special Administrative Region of China

Table 10 - EOE imports by	country or o	11gm, 2010	1 Semest	CI 2010					Value (C.i.f)	: R Million
Country of origin	2016	2017			2017				2018 1	
Country of origin	2010	2017	1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
Total EOE Imports	25,638	27,179	5,778	6,933	12,711	6,951	7,517	5,911	<u>6,867</u>	12,778
Europe:	9,802	12,085	2,393	2,990	5,383	3,151	3,551	2,780	3,338	6,118
Belgium	643	1,649	241	279	520	404	725	694	706	1,400
France	3,465	4,400	863	1,117	1,980	1,255	1,165	1,168	1,209	2,377
Germany	382	288	81	65	146	63	79	118	145	263
Italy	939	977	158	267	425	227	325	188	322	510
Netherlands	49	40	8	8	16	13	11	7	8	15
Spain	2,889	3,585	744	954	1,698	877	1,010	345	554	899
Sweden	3	5	-	-	-	1	4	1	1	2
Switzerland	356	308	71	87	158	68	82	85	191	276
United Kingdom	297	257	52	76	128	68	61	64	66	130
Other	780	576	175	137	312	175	89	110	136	246
Asia:	9,316	9,176	1,985	2,595	4,580	2,209	2,387	2,134	2,357	4,491
China	4,409	3,854	860	1,185	2,045	916	893	818	953	1,771
Hong Kong (S.A.R) ²	351	300	66	80	146	70	84	62	112	174
India	1,798	2,648	572	743	1,315	637	696	818	729	1,547
Indonesia	667	526	133	143	276	108	142	118	128	246
Japan	79	117	32	31	63	32	22	18	40	58
Korea, Republic of	79	135	24	35	59	44	32	16	22	38
Malaysia	173	218	40	55	95	58	65	39	45	84
Pakistan	105	230	9	49	58	41	131	40	41	81
Singapore	98	117	24	29	53	28	36	17	24	41
Thailand	634	441	120	100	220	93	128	112	146	258
Other	923	590	105	145	250	182	158	76	117	193
Africa:	5,232	4,729	1,141	1,031	2,172	1,316	1,241	773	719	1,492
Burkina Faso	62	, - I	´ -	´ -	´ -	´ -	´ -	-	-	-
Madagascar	236	267	60	41	101	96	70	31	33	64
Mali	36	21	-	10	10	10	1	-	-	-
Seychelles	2,455	2,612	646	624	1,270	767	575	534	458	992
South Africa	364	455	98	95	193	147	115	64	87	151
Zambia	195	203	8	-	-	86	109	-	5	5
Other	1,884	1,171	329	261	590	210	371	144	136	280
America:	598	677	129	151	280	173	224	123	253	376
Brazil	36	39	9	4	13	19	7	12	13	25
U.S.A	138	154	30	39	69	39	46	44	55	99
Canada	409	282	88	98	186	94	2	1	3	4
Other	15	202	2	10	12	21	169	66	182	248
Oceania:	690	512	130	166	296	102	114	101	200	301
Australia	304	227	59	48	107	52	68	65	72	137
Other	386	285	71	118	189	50	46	36	128	164

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¹ Provisional ² Special Administrative Region of China