Export Oriented Enterprises (EOE) 2nd Quarter 2016

1. Introduction

This issue of "Economic and Social Indicators" (ESI) presents the results of the Quarterly Survey of Employment among Export Oriented Enterprises (EOE), conducted by Statistics Mauritius at the end of June 2016.

It also includes provisional figures on EOE imports and exports for the 2nd quarter of 2016 as well as figures for the years 2014 and 2015. Table 1 shows the main indicators of the EOE sector for the period 2007 to 2015.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

2. Employment

2.1 Employment – 2nd Quarter 2016

Compared to the first quarter of 2016, employment in EOE decreased by 133 (-0.3%) from 52,726 to 52,593. Male employment increased by 54 to reach 25,406 and female employment decreased by 187 from 27,374 to 27,187 (Table 2).

The number of Mauritians employed in the EOE sector went down by 95 (-0.3%) from 29,975 to 29,880 and the number of foreign workers decreased by 38 (-0.2%) from 22,751 at the end of March 2016 to 22,713 at the end of June 2016 (Tables 2 and 5).

The decrease of 133 in employment during the second quarter of 2016 is the net result of 549 job losses (513 due to reduction in existing enterprises and 36 due to closures) and creation of 416 new jobs in existing enterprises.

Job losses were mainly in the sub sector "Wearing apparel" (-257) and new jobs were created in the same sub sector (+194).

2.2 Evolution of employment from June 2015 to June 2016

From June 2015 to June 2016, total employment decreased by 1,529 (-2.8%) from 54,122 to 52,593. The number of Mauritian workers decreased by 1,622 (-404 males and -1,218 females). Employment of foreign workers increased by 93 (+417 males and -324 females) (Tables 2 and 5).

Job losses occurred mainly in enterprises engaged in the manufacture of "Textile yarn and fabrics" and "Pullovers" with decreases of 1,273 and 370 jobs respectively. However, new jobs were created mainly in "Other garments" with an increase of 579 jobs.

Details of changes in employment by product group are given in tables 3, 4 and 5.

3. Exports and Imports

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus, while figures for 2014 are final, those for 2015, 1st quarter and 2nd quarter 2016 are subject to revision as and when the MRA - Customs Department submits latest amendments to Statistics Mauritius.

3.1 Exports and Imports – 2nd Quarter 2016

3.1.1 Exports (f.o.b)

Provisional figures show that EOE exports during the 2^{nd} quarter of 2016 amounted to R 11,693 million, that is, R 1,165 million (+11.1%) higher compared to the first quarter of 2016 (Table 6). That was mainly the result of increases in the exports of "Fish & fish preparations" of R 386 million (+17.0%) and "Articles of apparel and clothing", R 284 million (+5.6%).

Compared to the corresponding quarter of 2015, EOE exports decreased by R 1,430 million (-10.9%).

Details on EOE exports by section are given in Table 7.

France, the United Kingdom (UK) and the United States of America (USA) remain the principal EOE markets, together accounting for R 5,589 million (47.8%) of total EOE exports. The Republic of South Africa, Italy and Vietnam are among the other main destinations of EOE exports (Table 9).

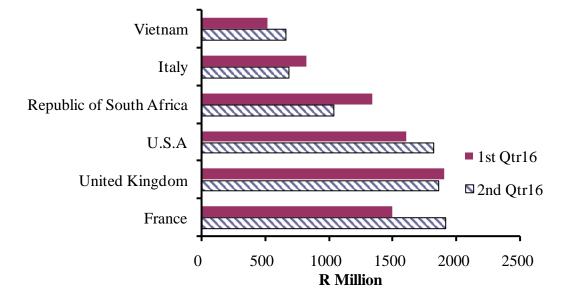


Fig 1:EOE Exports by country of destination

Compared to the previous quarter, main changes in exports were as follows:

Exports went up for:

- France by R 413 million (+27.6%);
- Spain by R 248 million (+82.1%)

Exports went down for:

- Republic of South Africa by R 308 million (-23.0%); and
- Italy by R 141 million (-17.1%).

Further details are given in Table 9.

3.1.2 Imports (c.i.f)

EOE imports during the 2^{nd} quarter of 2016 were estimated at R 6,846 million, representing an increase of R 423 million (+6.6%) compared to the first quarter of 2016 (Table 8). This increase is due to higher imports of raw materials by R 586 million (+9.8%), partly offset by a decrease in imports of machinery of R 163 million (-36.7%).

Compared to the corresponding quarter of 2015, imports decreased by R 343 million (-4.8%), mainly due to falls in "Pearls, precious and semi-precious stones" by R 452 million (-43.0%), "Textile yarn and fabrics" by R 362 million (-20.1%), "Machinery specialised for particular industries" by R 133 million (-49.1%) and "Iron and steel" by R 105 million (-51.0%), partly offset by an increase in imports of "Fish and fish preparations" of R 757 million (+57.2%).

Details on EOE imports by section are given in Table 8.

3.1.3 Net exports

Net exports, i.e. exports minus imports, amounted to R 4,847 million in the second quarter of 2016 and its ratio to total exports worked out to 41.5% compared to 45.2% in the corresponding quarter of 2015 (Table 6).

It is to be noted that the above exports and imports figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport considered as local sales, were valued at R 79 million in the second quarter of 2016 compared to R 91 million in the second quarter of 2015. These sales are included in exports of Freeport, as and when the goods leave the country.

Statistics Mauritius

Ministry of Finance and Economic Development Port Louis September 2016

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 Table 1 - Main economic indicators, EOE Sector, 2007 - 2015

	2007	2008	2009	2010	2011	2012	2013	2014	2015 1
1. No of enterprises as at December	404	412	411	370	352	330	309	300	284
- New	18	43	36	7	15	1	2	8	1
- Closures	55	35	37	48	33	23	23	17	17
2. Employment as at December	67,314	62,276	58,564	55,826	55,646	54,583	53,663	54,813	53,601
- Net change	-2,352	-5,038	-3,712	-2,738	-180	-1,063	-920	+1150	-1,212
- Growth rate (%)	3.6	-7.5	-6.0	-4.7	-0.3	-1.9	-1.7	2.1	2.2
3. Exports (f.o.b, R million)	37,840	35,080	35,972	41,622	43,100	45,606	46,778	49,069	48,687
4. Imports (c.i.f, R million):	21,036	20,172	17,332	23,007	27,025	26,665	29,340	28,596	27,315
- Raw materials	18,269	19,016	16,539	22,081	25,994	25,435	27,850	27,001	25,838
- Machinery & spare parts	2,767	1,156	793	926	1,031	1,230	1,490	1,595	1,477
5. Net exports (R million)	16,804	14,908	18,640	18,615	16,075	18,941	17,438	20,473	21,372
6. Net exports to Exports (%)	44.4	42.5	51.8	44.7	37.3	41.5	37.3	41.7	43.8
7. Value added at basic prices (R million) ²	17,555	17,593	17,225	17,359	18,088	19,157	20,328	20,704	20,858
- Share in Manufacturing (%)	44.5	40.4	39.6	39.8	39.5	40.0	39.3	38.9	39.0
- Share in Gross value added (%)	7.8	7.0	6.6	6.3	6.2	6.2	6.2	6.0	5.8
8. Annual Real Growth rate of Value added (%) ²	11.2	1.7	-0.4	+6.4	+6.1	+1.4	-3.0	+0.8	-1.4
9. Investment (R million)	4,450	2,194	1,131	913	1,140	1,066	1,930	2,700	1,140
- of which Machinery	2,726	1,118	740	795	986	988	1,101	1,686	636

¹ Provisional

² Revised

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Table 2 - Employment by size of enterprise and sex, EOE Sector, June 2015 - June 2016

	NJk						I	Employmer	nt			
Category	Numbe	er of enterprise	es as at		June 2015	1		March 201	6	June 2016		
	June 15 ¹	March 16	June 16	Male	Female	Both sexes	Male	Female	Both sexes	Male	Female	Both sexes
Enterprises with less than 10 employees Enterprises with 10 or more employees	59 234	58 223	58 222	104 25,253	129 28,368	233 53,621	103 25,220	130 27,018	233 52,238	103 25,274	128 26,867	231 52,141
Outworkers	-	-	-	36	232	268	29	226	255	29	192	221
TOTAL	293	281	280	25,393	28,729	54,122	25,352	27,374	52,726	25,406	27,187	52,593
of which, expatriates	_	_	_	13,752	8,868	22,620	14,096	8,655	22,751	14,169	8,544	22,713

¹ Revised

Table 3 - Employment by product group and sex, EOE Sector, June 2015 - June 2016

		June	2015 ¹			June	2016			
Product group	Number of		Employment		Number of		Employment			
	enterprises	Male	Female	Both sexes	enterprises	Male	Female	Both sexes		
1. Food	23	2,035	3,349	5,384	22	2,004	3,263	5,267		
2. Flowers	6	47	61	108	6	47	57	104		
3. Textile yarn and fabrics	26	4,249	781	5,030	24	3,207	550	3,757		
4. Wearing apparel:	111	15,336	19,948	35,284	106	16,530	18,963	35,493		
Pullovers	17	1,475	1,335	2,810	16	1,370	1,070	2,440		
Other garments	94	13,861	18,613	32,474	90	15,160	17,893	33,053		
5. Leather products and footwear	5	156	431	587	5	158	433	591		
6. Wood and paper products	11	375	344	719	10	325	299	624		
7. Optical goods	2	178	232	410	2	172	229	401		
8. Electronic watches and clocks	5	260	323	583	5	232	299	531		
9. Electric and electronic products	6	88	149	237	5	81	119	200		
10. Jewellery and related articles	15	444	889	1,333	14	427	670	1,097		
11. Toys and carnival articles	2	20	227	247	2	20	236	256		
12. Other products	81	2,205	1,995	4,200	79	2,203	2,069	4,272		
TOTAL	293	25,393	28,729	54,122	280	25,406	27,187	52,593		

¹ Revised

Table 4 - Net change in employment by product group, EOE Sector, June 2015 - June 2016

		Employment		Net char	nge from
Product group	June 15 ¹	March 16	June 16	March 16 to June 16	June 15 to June 16
1. Food	5,384	5,263	5,267	4	-117
2. Flowers	108	112	104	-8	-4
3. Textile yarn and fabrics	5,030	3,760	3,757	-3	-1,273
4. Wearing apparel:	35,284	35,584	35,493	-91	209
Pullovers	2,810	2,450	2,440	-10	-370
Other garments	32,474	33,134	33,053	-81	579
5. Leather products and footwear	587	586	591	5	4
6. Wood and paper products	719	622	624	2	-95
7. Optical goods	410	404	401	-3	-9
8. Electronic watches and clocks	583	533	531	-2	-52
9. Electric and electronic products	237	232	200	-32	-37
10. Jewellery and related articles	1,333	1,125	1,097	-28	-236
11. Toys and carnival articles	247	259	256	-3	9
12. Other products	4,200	4,246	4,272	26	72
TOTAL	54,122	52,726	52,593	-133	-1,529

¹ Revised

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Table 5 - Expatriate employment by product group and sex, EOE Sector, June 2015 - June 2016

			Emplo	yment		
Product group		June 2015 ¹			June 2016	
	Male	Female	Both sexes	Male	Female	Both sexes
1. Food	588	1,262	1,850	542	1,224	1,766
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	2,733	8	2,741	2,166	28	2,194
4. Wearing apparel:	9,988	7,538	17,526	10,976	7,245	18,221
Pullovers	974	106	1,080	999	63	1,062
Other garments	9,014	7,432	16,446	9,977	7,182	17,159
5. Leather products and footwear	26	0	26	22	0	22
6. Wood and paper products	5	0	5	2	0	2
7. Optical goods	48	0	48	49	0	49
8. Electronic watches and clocks	11	0	11	43	0	43
9. Electric and electronic products	19	1	20	15	1	16
10. Jewellery and related articles	47	30	77	56	5	61
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	287	29	316	298	41	339
TOTAL	13,752	8,868	22,620	14,169	8,544	22,713

¹ Revised

Table 6 - Net EOE Exports, 2014 - 1st Semester 2016

Value: R Million

Item	2014	2015 1				2016 1				
Hem	2014	2015	1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
A. Total exports (f.o.b)	49,069	48,687	11,054	13,123	24,177	12,622	11,888	10,528	11,693	22,221
B. Total imports (c.i.f):	28,596	27,315	6,329	7,189	13,518	6,642	7,155	6,423	6,846	13,269
Raw materials	(27,001)	(25,838)	(6,023)	(6,782)	(12,805)	(6,344)	(6,689)	(5,979)	(6,565)	(12,544)
Machinery	(1,595)	(1,477)	(306)	(407)	(713)	(297)	(467)	(444)	(281)	(725)
Net Exports (A - B)	20,473	21,372	4,725	5,934	10,659	5,980	4,733	4,105	4,847	8,952
Net Exports as % of Total Exports	41.7	43.9	42.7	45.2	44.1	47.4	39.8	39.0	41.5	40.3

¹ Provisional

Table 7 - EOE exports of selected commodities by SITC section, 2014 - 1st Semester 2016

Value (F.o.b): R Million

	1				1			I		
SITC Section/Description	2014	2015 1		<u> </u>	2015 1	ı	ı		2016 1	ı
-			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
Total EOE Exports	49,069	48,687	11,054	13,123	24,177	12,622	11,888	10,528	11,693	22,221
0 - Food and live animals	12,552	10,980	2,666	3,093	5,759	2,766	2,455	2,588	3,040	5,628
of which:										
Live animals other than fish	701	656	182	175	357	115	184	177	180	357
Fish & fish preparations	11,089	9,536	2,303	2,701	5,004	2,450	2,082	2,270	2,656	4,926
Cereals and cereal preparations	219	197	34	51	85	53	59	45	38	83
2 - Crude materials, inedible, except fuels	157	176	36	57	93	43	40	58	118	176
5 - Chemicals and related products, n.e.s	416	373	56	112	168	103	102	63	100	163
Medicaments (including Veterinary medicaments)	165	184	20	62	82	49	53	25	60	85
6 - Manufactured goods classified chiefly by										
material	7,160	7,675	1,786	2,173	3,959	1,864	1,852	1,460	1,699	3,159
of which:										
Paper, paperboard and articles	63	52	15	14	29	11	12	18	14	32
Textile yarn, fabrics, made up articles	2,963	3,060	746	853	1,599	691	770	735	834	1,569
Glass	216	96	96	0	96	0	0	0	0	0
Pearls, precious & semi-precious stones	3,554	4,108	847	1,190	2,037	1,093	978	651	795	1,446
Iron and steel	222	194	57	69	126	27	41	13	4	17
7 - Machinery and transport equipment	278	507	296	100	396	45	66	56	59	115
8 - Miscellaneous manufactured articles	28,175	28,633	6,150	7,465	13,615	7,722	7,296	6,210	6,586	12,796
of which:										
Travel goods, handbags and similar containers	399	375	85	90	175	103	97	73	79	152
Articles of apparel and clothing	23,492	23,917	5,072	6,210	11,282	6,530	6,105	5,055	5,339	10,394
Optical goods	254	256	85	77	162	53	41	81	50	131
Watches and clocks	736	674	184	168	352	172	150	166	184	350
Printed matter	135	106	22	25	47	30	29	37	25	62
Articles, n.e.s. of plastics	532	639	152	141	293	177	169	142	148	290
Toys, games and sporting goods	187	217	46	58	104	56	57	47	48	95
Jewellery, goldsmiths & silversmiths wares	1,450	1,476	303	436	739	340	397	377	439	816
Other sections	331	343	64	123	187	79	77	93	91	184

¹ Provisional

Table 8 - EOE imports of selected commodities by SITC section, 2014 - $1^{\rm st}$ Semester 2016

Value (C.i.f): R Million

					2015 1				2016 1	
SITC Section/Description	2014	2015 1	1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
Total EOE Imports	28,596	27,315	6,329	7,189	13,518	6,642	7,155	6,423	6,846	13,269
0 - Food and live animals of which:	7,172	5,860	1,293	1,455	2,748	1,508	1,604	1,471	2,217	3,688
Meat and meat preparations	382	407	105	113	218	80	109	64	88	152
Fish & fish preparations	6,643	5,305	1,142	1,324	2,466	1,401	1,438	1,369	2,081	3,450
2 - Crude materials, inedible, except fuels of which:	2,296	2,567	561	494	1,055	610	902	628	413	1,041
Cotton	1,353	1,774	382	276	658	420	696	309	216	525
Synthetic fibres suitable for spinning	170	154	23	42	65	46	43	45	24	69
Wool and other animal hair	413	331	96	96	192	67	72	206	100	306
3 - Mineral fuels, lubricants and related products	4	7	1	2	3	1	3	1	1	2
5 - Chemicals and related products, n.e.s6 - Manufactured goods classified chiefly by	1,553	1,431	313	377	690	335	406	374	386	760
material of which:	12,584	12,833	3,104	3,610	6,714	3,115	3,004	2,748	2,641	5,389
Leather	599	499	131	145	276	112	111	96	86	182
Paper, paperboard and articles	365	435	114	114	228	107	100	109	137	246
Textile yarn and fabrics	5,937	5,953	1,285	1,797	3,082	1,403	1,468	1,310	1,435	2,745
Pearls, precious and semi-precious stones	3,633	3,762	1,049	1,050	2,099	940	723	781	598	1,379
Iron and steel	559	761	153	206	359	214	188	127	101	228
Non-ferrous metals	169	176	43	30	73	57	46	43	36	79
7 - Machinery & transport equipment of which:	1,595	1,477	306	407	713	297	467	444	281	725
Machinery specialized for particular industries	1,048	931	192	271	463	168	300	282	138	420
8 - Miscellaneous manufactured articles of which:	2,734	2,407	569	615	1,184	600	623	564	635	1,199
Optical goods, watches & clocks	483	483	112	123	235	123	125	136	141	277
Printed matter	233	227	52	65	117	58	52	51	59	110
Articles, n.e.s. of plastics	402	373	76	107	183	93	97	93	106	199
Jewellery, goldsmiths & silversmiths wares	592	444	129	92	221	100	123	96	99	195
Other sections	658	733	182	229	411	176	146	193	272	465

¹ Provisional

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Country of destination	2014	2015 1			2015 1				2016 1	
Country of destination	2014	2015	1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
Total EOE Exports	49,069	48,687	11,054	13,123	24,177	12,622	11,888	10,528	11,693	22,221
Europe:	27,921	25,551	5,876	7,276	13,152	6,469	5,930	5,721	6,682	12,403
Austria	314	153	33	36	69	26	58	20	1	21
Belgium	1,672	1,249	265	390	655	323	271	175	265	440
France	8,060	6,741	1,495	1,908	3,403	1,743	1,595	1,496	1,909	3,405
Germany	504	396	103	95	198	73	125	85	165	250
Italy	2,336	2,229	487	582	1,069	480	680	825	684	1,509
Netherlands	1,715	1,944	455	623	1,078	491	375	346	549	895
Portugal	91	232	31	34	65	79	88	109	130	239
Spain	2,017	1,691	445	486	931	487	273	302	550	852
Switzerland	763	916	227	252	479	220	217	233	226	459
United Kingdom	9,282	8,917	2,040	2,586	4,626	2,302	1,989	1,908	1,858	3,766
Other	1,167	1,083	295	284	579	245	259	222	345	567
Asia:	4,261	4,862	1,112	1,334	2,446	1,180	1,236	942	1,145	2,087
China	248	268	55	75	130	65	73	54	81	135
Hong Kong (S.A.R) ²	121	114	35	34	69	33	12	26	40	66
India	158	115	26	38	64	24	27	28	54	82
Japan	845	427	106	150	256	91	80	67	94	161
Sri Lanka	24	24	11	5	16	5	3	4	3	7
Vietnam	2,032	2,989	638	827	1,465	721	803	516	660	1,176
Other	833	925	241	205	446	241	238	247	213	460
Africa:	8,040	9,078	2,109	2,021	4,130	2,426	2,522	2,040	1,796	3,836
Madagascar	2,166	2,416	706	605	1,311	521	584	567	608	1,175
Reunion	420	332	71	74	145	88	99	61	79	140
Seychelles	100	98	25	30	55	23	20	26	23	49
South Africa, Republic of	5,054	5,887	1,207	1,200	2,407	1,723	1,757	1,342	1,034	2,376
Other	300	345	100	112	212	71	62	44	52	96
America:	8,558	8,858	1,853	2,425	4,278	2,450	2,130	1,735	1,992	3,727
Canada	247	337	54	117	171	67	99	61	97	158
Panama	103	146	50	39	89	21	36	32	33	65
U.S.A	7,910	8,147	1,693	2,201	3,894	2,311	1,942	1,603	1,822	3,425
Other	298	228	56	68	124	51	53	39	40	79
Oceania:	289	338	104	67	171	97	70	90	78	168
Australia	276	323	100	66	166	89	68	85	76	161
New Zealand	12	14	4	1	5	7	2	5	2	7
Other	1	1	_	-	_	1	_	-	-	_

¹ Provisional

² Special Administrative Region of China

	2014	-o 1			2015 1			2016 1			
Country of origin	2014	2015 1	1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun	
Total EOE Imports	28,596	27,315	6,329	7,189	13,518	6,642	7,155	6,423	6,846	13,269	
Europe:	11,587	9,436	2,178	2,458	4,636	2,305	2,495	2,305	2,710	5,015	
Belgium	603	503	127	144	271	113	119	136	212	348	
France	3,912	2,984	718	856	1,574	716	694	787	945	1,732	
Germany	384	361	109	75	184	68	109	82	80	162	
Italy	927	939	198	283	481	158	300	322	244	566	
Netherlands	201	37	7	15	22	6	9	8	17	25	
Spain	3,713	2,829	655	584	1,239	812	778	563	880	1,443	
Sweden	4	7	1	2	3	1	3	1	0	1	
Switzerland	469	322	72	87	159	78	85	108	94	202	
United Kingdom	338	363	74	81	155	80	128	83	76	159	
Other	1,036	1,091	217	331	548	273	270	215	162	377	
Asia:	10,397	10,254	2,269	2,842	5,111	2,529	2,614	2,319	2,427	4,746	
China	5,066	5,132	1,102	1,484	2,586	1,248	1,298	1,154	1,336	2,490	
Hong Kong (S.A.R) ²	419	434	88	131	219	104	111	75	111	186	
India	1,796	1,813	390	536	926	415	472	475	406	881	
Indonesia	740	805	149	215	364	228	213	163	145	308	
Japan	220	132	23	34	57	44	31	27	16	43	
Korea, Republic of	171	160	42	47	89	48	23	9	24	33	
Malaysia	224	209	53	38	91	73	45	41	41	82	
Pakistan	355	250	46	116	162	50	38	35	26	61	
Singapore	161	123	32	28	60	35	28	22	30	52	
Thailand	629	673	214	107	321	156	196	185	128	313	
Other	616	523	130	106	236	128	159	133	164	297	
Africa:	3,747	5,124	1,080	1,133	2,213	1,254	1,657	1,371	1,302	2,673	
Burkina Faso	12	40	1,000	28	34	6	1,037	14	38	5 2	
Madagascar	512	511	54	126	180	234	97	52	88	140	
Mali	59	4	4	120	4	254	_	32	5	5	
Seychelles	1,064	1,779	336	465	801	422	556	611	801	1,412	
South Africa, Republic of	492	439	73	89	162	166	111	63	99	162	
Zambia	101		75	-	102	100	-	29		29	
Other	1,507	2,351	607	425	1,032	426	893	602	271	873	
America:	1,480	1,336	364	355	719	358	259	207	126	333	
Brazil	55	32	3	8	11	7	14	3	11	14	
U.S.A	245	32 191	43	42	85	50	56	30	35	65	
Canada	1,142	1,060	313	299	612	266	182	169	76	245	
Other	38	53	5	6	11	35	7	5	4	9	
Oceania:	1,385	1,165	438	401	839	196	130	221	281	502	
Australia	1,030	750	306	224	530	129	91	135	48	183	
Other	355	415	132	177	309	67	39	86	233	319	
Oulei	333	413	132	1//	309	07	39	00	233	319	

¹ Provisional ² Special Administrative Region of China