## Export Oriented Enterprises <br> $3^{\text {rd }}$ Quarter 2013

## 1. Introduction

Statistics Mauritius carries out the Quarterly Survey of Employment in the Export Oriented Enterprises (EOE) so as to obtain a continuous series of comparable data on the level of employment in these enterprises.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

This issue of Economic and Social Indicators (ESI) presents provisional results of the survey for the third quarter of 2013, conducted at the end of September 2013.

It also includes provisional figures on EOE exports (f.o.b) and imports (c.i.f) for the first nine months of 2013 as well as revised figures for the year 2012, compiled from declarations lodged at the Mauritius Revenue Authority (MRA) - Customs Department by importers and exporters.

## Key Figures

| Number | 2012 | 2013 |  | Change (\%) |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | September | June ${ }^{1}$ | September | September 2012September 2013 | June 2013 September 2013 |
| Enterprises of which: | 339 | 324 | 319 | -5.9 | -1.5 |
| Large ${ }^{2}$ | 269 | 258 | 251 | -6.7 | -2.7 |
| Employment of which: | 54,431 | 54,168 | 54,016 | -0.8 | -0.3 |
| Male | 23,576 | 24,149 | 24,225 | +2.8 | +0.3 |
| Female | 30,855 | 30,019 | 29,791 | -3.4 | -0.8 |
| Expatriates | 19,720 | 20,767 | 21,521 | +9.1 | +3.6 |
| R Million | $3^{\text {rd }}$ Quarter | $2^{\text {nd }}$ Quarter | $3^{\text {rd }}$ Quarter | $3^{\text {rd }} \mathbf{Q} \mathbf{1 2}-3^{\text {rd }} \mathbf{Q} \mathbf{Q} 3$ | $2^{\text {nd }}$ Q13-3 $\mathbf{3}^{\text {rd }}$ Q13 |
| Exports (f.o.b) | 11,451 | 12,103 | 12,093 | +5.6 | -0.1 |
| Imports (c.i.f) | 6,206 | 7,518 | 7,632 | +23.0 | +1.5 |
| Net exports | 5,245 | 4,585 | 4,461 | -14.9 | -2.7 |

${ }^{1}$ Revised
${ }^{2}$ Large enterprises are those with 10 or more employees

## 2. Number of enterprises

The number of EOE decreased by $1.5 \%$ from 324 at the end of June 2013 to 319 at the end of September 2013, following closures of 5 enterprises producing "Wearing apparel", "Jewellery and related articles" and "Other products".
Compared to September 2012, the number of enterprises went down by 20 (-5.9\%), 18 of them were 'large' enterprises.

## 3. Employment

### 3.1 Employment during 3 ${ }^{\text {rd }}$ Quarter 2013

During the third quarter of 2013, EOE employed 54,016 persons, of whom:

- 35,267 (65.3\%) were engaged in enterprises manufacturing wearing apparels;
- 24,225 (44.8\%) were males and 29,791 (55.2\%) were females; and
- 21,521 (39.8\%) were foreign workers (expatriates), including 16,717 in enterprises manufacturing wearing apparels.

From June 2013 to September 2013 (Tables 1.4 - 1.8):
(i) EOE employment decreased by 152 (-0.3\%) from 54,168 ( 24,149 males and 30,019 females) at the end of June 2013 to 54,016 (24,225 males and 29,791 females) at the end of September 2013. The main changes are as follows:

- Male employment rose by 76 ( $+0.3 \%$ );
- The number of expatriates went up by 754 (+3.6\%); and
- Female employment dropped by 228 (-0.8\%).
(ii) 916 jobs were created due to the expansion of workforce in 71 existing enterprises.
(iii) 1,068 jobs were lost, out of which 1,028 were due to the reduction of workforce in 86 existing enterprises and 40 through the closure of 5 enterprises.


### 3.2 Evolution of employment from September 2012 to September 2013

From September 2012 to September 2013:
(i) Total employment decreased by 415 ( $-0.8 \%$ ) from 54,431 to 54,016 :-

- Male employment increased by 649 (+2.8\%), while
- Female employment decreased by 1,064 (-3.4\%).
(ii) Employment of foreign workers increased by 1,801 (+9.1\%).
(iii) Increases in employment were noted mainly in enterprises engaged in the production of:-
- "Food", with a net increase of 161 jobs from 4,754 to 4,915 and
- "Textile yarn and fabrics", with a net increase of 144 jobs from 4,813 to 4,957.
(iv)Decreases occurred in enterprises engaged mainly in the following product groups:-
- "Wearing apparel", with a net decrease of 138 jobs from 35,405 to 35,267 ; and
- "Electronic watches and clocks", with a net decrease of 101 jobs from 768 to 667.

Details of changes in employment by product group are given in Table 1.7.

## 4. Exports and Imports

### 4.1 Exports and Imports during the first nine months of 2013

### 4.1.1 Exports (f.o.b)

Provisional figures show that EOE exports for the first nine months of 2013 amounted to R 35,110 million, of which R 10,914 million for the first quarter, R 12,103 million for the second quarter and R 12,093 million for the third quarter of 2013. The main commodities exported were:

- "Articles of apparel and clothing" R 16,733 million (47.7\%);
- "Fish and fish preparations" R 9,140 million (26.0\%); and
- "Textile yarn, fabrics, made up articles" R 2,065 million (5.9\%).

The United Kingdom (UK), France and United States of America are the main EOE markets, together accounting for R 17,903 million or around $51.0 \%$ of total exports. The Republic of South Africa, Italy, Spain and the Republic of Malagasy are among the other main destinations of our EOE exports (Table 1.12).

Fig 1:EOE Exports by country of destination


On comparison of figures for the first nine months of 2013 to those of the first nine months of 2012, the following was noted:
(i) EOE exports increased by R 1,673 million or $5.0 \%$, mainly resulting from increases in the exports of:-

- "Fish and fish preparations" (+R 1,072 million or $+13.3 \%$ );
- "Pearls, precious \& semi-precious stones" (+R 568 million or $+45.5 \%$ ); and
- "Textile yarn, fabrics, made up articles" (+R 397 million or $+23.8 \%$ ).
(ii) This was partly offset by decreases in the exports of:-
- "Jewellery, goldsmiths and silversmiths wares" (-R 226 million or -17.0\%);
- "Watches and clocks" (-R 86 million or -13.4\%); and
- "Optical goods" (-R 42 million or -19.3\%).
(iii) Main changes in exports by country were as follows:-
- Italy increased by R 875 million (+68.3\%);
- Netherlands increased by R 504 million (+74.9\%);
- Spain decreased by R 958 million (-35.6\%); and
- France decreased by R 474 million (-7.9\%).


### 4.1.2 Imports (c.i.f)

EOE imports for the first nine months of 2013 were estimated at $\mathrm{R} 21,705$ million, of which $\mathrm{R} 6,555$ million for the first quarter, $\mathrm{R} 7,518$ million for the second quarter and $\mathrm{R} 7,632$ million for the third quarter of 2013. The main commodities imported were as follows:

- "Fish and fish preparations" R 6,279 million (28.9\%);
- "Textile yarn and fabrics" R 4,420 million (20.4\%); and
- "Pearls, precious and semi-precious stones" R 1,998 million (9.2\%).

Compared to the first nine months of 2012, imports increased by R 3,083 million ( $+16.6 \%$ ), mainly as a result of higher imports of raw materials (+16.9\%) (Tables 1.9 and 1.11).

### 4.2 Evolution of exports and imports from $2^{\text {nd }}$ quarter 2013 to $3^{\text {rd }}$ quarter 2013

Compared to the previous quarter of 2013:
(i) Exports decreased by $0.1 \%$ or R 10 million; and
(ii) Imports increased by $1.5 \%$ or R 114 million.

### 4.3 Balance of Visible Trade

Net exports, i.e. exports minus imports, amounted to R 13,405 million in the first nine months of 2013. Its ratio to total exports works out to around $38 \%$ compared to $44 \%$ for the first nine months of 2012 (Table 1.9).

### 4.4 EOE sales to the Freeport

The above external trade figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales and were valued at R 181 million for the first nine months of 2013 compared to R 404 million for the first nine months of 2012. These sales are included in the exports of Freeport, as and when the goods leave the country.

## Statistics Mauritius

Ministry of Finance and Economic Development
Port Louis
December 2013

## Contact Persons:

Mrs. N. Guillaume, Statistician
and
Mrs. P. Mulliah, Senior Statistical Officer
Statistics Unit,
Ministry of Industry, Commerce and Consumer Protection
$8^{\text {th }}$ Floor, Air Mauritius Bldg., Port-Louis.
Tel.: (230)2115356 Fax: (230) 2128429

Table 1.1:- Main economic indicators: 1999-2012, EOE Sector

|  | 1999 | $\underline{2000}$ | 2001 | $\underline{2002}$ | $\underline{2003}$ | $\underline{2004}$ | $\underline{2005}$ | $\underline{2006}$ | 2007 | $\underline{2008}$ | 2009 | $\underline{2010}$ | 2011 | $\underline{2012}{ }^{1}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. No of enterprises as at December | 512 | 518 | 522 | 506 | 506 | 501 | 506 | 441 | 404 | 412 | 413 | 372 | 356 | 337 |
| - New | 37 | 34 | 24 | 9 | 23 | 20 | 24 | 17 | 18 | 43 | 36 | 7 | 15 | 1 |
| - Closures | 20 | 28 | 20 | 25 | 23 | 25 | 19 | 82 | 55 | 35 | 35 | 48 | 31 | 20 |
| 2. Employment as at December | 91,374 | 90,682 | 87,607 | 87,204 | 77,623 | 68,022 | 66,931 | 64,962 | 67,314 | 62,276 | 58,566 | 55,828 | 55,650 | 54,597 |
| - Net change | +1,258 | -692 | -3,075 | -403 | -9,581 | -9,601 | -1,091 | -1,969 | +2,352 | -5,038 | -3,710 | -2,738 | -178 | -1,053 |
| - Growth rate (\%) | +1.4 | -0.8 | -3.4 | -0.5 | -11.0 | -12.4 | -1.6 | -2.9 | +3.6 | -7.5 | -6.0 | -4.7 | -0.3 | -1.9 |
| 3. Exports (f.o.b, R Million) | 29,131 | 30,961 | 33,695 | 32,683 | 31,444 | 32,046 | 28,954 | 33,610 | 37,840 | 35,080 | 35,972 | 41,622 | 43,100 | 45,606 |
| 4. Imports (c.i.f, R Million): | 15,735 | 16,399 | 17,140 | 16,909 | 15,579 | 17,195 | 15,518 | 19,026 | 21,036 | 20,172 | 17,332 | 23,007 | 27,025 | 26,665 |
| - Raw materials | $(13,891)$ | $(14,700)$ | $(15,637)$ | $(15,251)$ | $(14,079)$ | $(14,734)$ | $(13,658)$ | $(16,791)$ | $(18,269)$ | $(19,016)$ | $(16,539)$ | $(22,081)$ | $(25,994)$ | $(25,435)$ |
| - Machinery \& spare parts | $(1,844)$ | $(1,699)$ | $(1,503)$ | $(1,658)$ | $(1,500)$ | $(2,461)$ | $(1,860)$ | $(2,235)$ | $(2,767)$ | $(1,156)$ | (793) | (926) | $(1,031)$ | $(1,230)$ |
| 5. Net Exports (R Million) | 13,396 | 14,562 | 16,555 | 15,774 | 15,865 | 14,851 | 13,436 | 14,584 | 16,804 | 14,908 | 18,640 | 18,615 | 16,075 | 18,941 |
| 6. Net Exports to Exports (\%) | 46.0 | 47.0 | 49.1 | 48.3 | 50.5 | 46.3 | 46.4 | 43.4 | 44.4 | 42.5 | 51.8 | 44.7 | 37.3 | 41.5 |
| 7. Value added at basic prices (R Mn) ( NSIC 1) ${ }^{\mathbf{2}}$ | 11,508 | 12,263 | 13,441 | 13,322 | 13,079 | 13,233 | 13,004 | 15,208 | 17,795 | 17,839 | 17,413 | 17,334 |  |  |
| - Share in Manufacturing (\%) (NSIC 1) | 52.2 | 50.7 | 49.9 | 48.2 | 44.7 | 41.7 | 40.2 | 41.3 | 43.0 | 37.9 | 36.8 | 36.3 |  |  |
| - Share in GDP (\%) (NSIC 1) | 12.1 | 11.4 | 11.2 | 10.4 | 9.2 | 8.4 | 7.7 | 8.0 | 8.3 | 7.3 | 6.9 | 6.5 |  |  |
| 8. Value added at basic prices (R Mn) ( NSIC 2) ${ }^{\mathbf{2}}$ |  |  |  |  |  |  |  | 15,004 | 17,555 | 17,573 | 17,176 | 17,155 | 17,754 | 18,834 |
| - Share in Manufacturing (\%) (NSIC 2) |  |  |  |  |  |  |  | 42.5 | 44.5 | 39.2 | 38.2 | 38.0 | 36.8 | 37.3 |
| - Share in GDP (\%) (NSIC 2) |  |  |  |  |  |  |  | 7.9 | 8.1 | 7.2 | 6.8 | 6.5 | 6.2 | 6.2 |
| 9. Annual Growth rate of Value added (\%) (NSIC 1) | +6.0 | +5.6 | +4.9 | -6.3 | -4.6 | -5.8 | -6.4 | +8.2 | +11.2 | +1.6 | -0.9 | +6.5 |  |  |
| 10. Annual Growth rate of Value added (\%) (NSIC 2) |  |  |  |  |  |  |  |  | +11.2 | +1.7 | -0.4 | +6.4 | +6.1 | +1.4 |
| 11. Investment (R Million) | 1,758 | 1,697 | 1,749 | 1,468 | 1,493 | 2,608 | 2,502 | 2,370 | 4,450 | 2,194 | 1,131 | 913 | 1,140 | 1,066 |
| - Machinery | $(1,635)$ | $(1,557)$ | $(1,422)$ | $(1,445)$ | $(1,417)$ | $(1,988)$ | $(1,735)$ | $(2,156)$ | $(2,726)$ | $(1,118)$ | (740) | (795) | (986) | (988) |

[^0]Table 1.2:- Net change in number of enterprises by product group: September 2012 - September 2013, EOE Sector

| Product group | No. of enterprises |  |  | Net change from |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sept. 2012 | Jun. $2013{ }^{1}$ | Sept. 2013 | Jun. 13 to Sept. 13 | Sept. 12 to Sept. 13 |
| 1. Food | 24 | 22 | 22 | 0 | -2 |
| 2. Flowers | 10 | 10 | 10 | 0 | 0 |
| 3. Textile yarn and fabrics | 32 | 27 | 27 | 0 | -5 |
| 4. Wearing apparel: | 127 | 122 | 120 | -2 | -7 |
| Pullovers | (19) | (17) | (17) | (0) | (-2) |
| Other garments | (108) | (105) | (103) | (-2) | (-5) |
| 5. Leather products and footwear | 4 | 4 | 4 | 0 | 0 |
| 6. Wood and paper products | 13 | 13 | 13 | 0 | 0 |
| 7. Optical goods | 2 | 2 | 2 | 0 | 0 |
| 8. Electronic watches and clocks | 5 | 5 | 5 | 0 | 0 |
| 9. Electric and electronic products | 7 | 7 | 7 | 0 | 0 |
| 10. Jewellery and related articles | 21 | 19 | 18 | -1 | -3 |
| 11. Toys and carnival articles | 3 | 2 | 2 | 0 | -1 |
| 12. Other | 91 | 91 | 89 | -2 | -2 |
| TOTAL | 339 | 324 | 319 | -5 | -20 |

[^1]Table 1.3:- Employment by size and sex: September 2012 - September 2013, EOE Sector

| Category | Enterprise |  |  | Employment (end of period) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number as at |  |  | September 2012 |  |  | June 2013 ${ }^{1}$ |  |  | September 2013 |  |  |
|  | Sept. 12 | Jun. $13{ }^{1}$ | Sept. 13 | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Enterprises with less than 10 employees <br> Enterprises with 10 or more employees <br> Outworkers | 70 | 66 | 68 | 113 | 115 | 228 | 107 | 105 | 212 | 119 | 110 | 229 |
|  | 269 | 258 | 251 | 23,359 | 30,460 | 53,819 | 23,945 | 29,610 | 53,555 | 24,027 | 29,410 | 53,437 |
|  | - | - | - | 104 | 280 | 384 | 97 | 304 | 401 | 79 | 271 | 350 |
| TOTAL | 339 | 324 | 319 | 23,576 | 30,855 | 54,431 | 24,149 | 30,019 | 54,168 | 24,225 | 29,791 | 54,016 |
| of which, expatriates | - | - | - | 10,736 | 8,984 | 19,720 | 11,941 | 8,826 | 20,767 | 12,448 | 9,073 | 21,521 |

[^2]Table 1.4:- Net change in EOE employment, $3^{\text {rd }}$ Quarter 2013 compared to $2^{\text {nd }}$ quarter 2013

| A. Total employment creation: | Evolution $3^{\text {rd }}$ quarter 2013 compared to $2^{\text {nd }}$ quarter 2013 |  |
| :---: | :---: | :---: |
|  | Enterprises | Employment |
|  | ... | 916 |
| Expansion in existing enterprises ${ }^{1}$ | 8 | 916 |
| New enterprises | ... | ... |
| B. Total employment loss: | ... | 1,068 |
| Reduction in existing enterprises ${ }^{1}$ | 10 | 1,028 |
| Closures | 5 | 40 |
| C. Net change (A-B) | ... | -152 |
| Male | $\ldots$ | 76 |
| Female | ... | -228 |

[^3]Table 1.5:- Employment by product group and sex: September 2012 - September 2013, EOE Sector

| Product group | September 2012 |  |  |  | September 2013 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No of Enterprises | Employment |  |  | No of Enterprises | Employment |  |  |
|  |  | Male | Female | Total |  | Male | Female | Total |
| 1. Food | 24 | 1,612 | 3,142 | 4,754 | 22 | 1,653 | 3,262 | 4,915 |
| 2. Flowers | 10 | 72 | 104 | 176 | 10 | 70 | 91 | 161 |
| 3. Textile yarn and fabrics | 32 | 3,781 | 1,032 | 4,813 | 27 | 4,058 | 899 | 4,957 |
| 4. Wearing apparel: | 127 | 13,747 | 21,658 | 35,405 | 120 | 14,572 | 20,695 | 35,267 |
| Pullovers | (19) | $(1,588)$ | $(2,013)$ | $(3,601)$ | (17) | $(1,749)$ | $(1,593)$ | $(3,342)$ |
| Other garments | (108) | $(12,159)$ | $(19,645)$ | $(31,804)$ | (103) | $(12,823)$ | $(19,102)$ | $(31,925)$ |
| 5. Leather products and footwear | 4 | 139 | 372 | 511 | 4 | 131 | 402 | 533 |
| 6. Wood and paper products | 13 | 409 | 452 | 861 | 13 | 462 | 469 | 931 |
| 7. Optical goods | 2 | 269 | 175 | 444 | 2 | 161 | 233 | 394 |
| 8. Electronic watches and clocks | 5 | 326 | 442 | 768 | 5 | 294 | 373 | 667 |
| 9. Electric and electronic products | 7 | 110 | 158 | 268 | 7 | 101 | 156 | 257 |
| 10. Jewellery and related articles | 21 | 464 | 774 | 1,238 | 18 | 434 | 781 | 1,215 |
| 11. Toys and carnival articles | 3 | 26 | 298 | 324 | 2 | 19 | 248 | 267 |
| 12. Other | 91 | 2,621 | 2,248 | 4,869 | 89 | 2,270 | 2,182 | 4,452 |
| TOTAL | 339 | 23,576 | 30,855 | 54,431 | 319 | 24,225 | 29,791 | 54,016 |

Table 1.6:- Net change in employment by product group: September 2012 - September 2013, EOE Sector

| Product group | Employment |  |  | Net change from |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sept. 12 | Jun. $13{ }^{1}$ | Sept. 13 | Jun. 13 to Sept. 13 | Sept. 12 to Sept. 13 |
| 1. Food | 4,754 | 4,980 | 4,915 | -65 | 161 |
| 2. Flowers | 176 | 160 | 161 | 1 | -15 |
| 3. Textile yarn and fabrics | 4,813 | 4,900 | 4,957 | 57 | 144 |
| 4. Wearing apparel: | 35,405 | 35,261 | 35,267 | 6 | -138 |
| Pullovers | $(3,601)$ | $(3,332)$ | $(3,342)$ | (10) | (-259) |
| Other garments | $(31,804)$ | $(31,929)$ | $(31,925)$ | (-4) | (121) |
| 5. Leather products and footwear | 511 | 562 | 533 | -29 | 22 |
| 6. Wood and paper products | 861 | 908 | 931 | 23 | 70 |
| 7. Optical goods | 444 | 431 | 394 | -37 | -50 |
| 8. Electronic watches and clocks | 768 | 678 | 667 | -11 | -101 |
| 9. Electric and electronic products | 268 | 257 | 257 | 0 | -11 |
| 10. Jewellery and related articles | 1,238 | 1,138 | 1,215 | 77 | -23 |
| 11. Toys and carnival articles | 324 | 268 | 267 | -1 | -57 |
| 12. Other | 4,869 | 4,625 | 4,452 | -173 | -417 |
| TOTAL | 54,431 | 54,168 | 54,016 | -152 | -415 |

[^4]Table 1.7:- Expatriate employment by product group and sex : September 2012 - September 2013, EOE Sector

| Product group | September 2012 |  |  | September 2013 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Employment |  |  | Employment |  |  |
|  | Male | Female | Total | Male | Female | Total |
| 1. Food | 449 | 1,181 | 1,630 | 483 | 1,267 | 1,750 |
| 2. Flowers | 0 | 0 | 0 | 1 | 0 | 1 |
| 3. Textile yarn and fabrics | 2,208 | 149 | 2,357 | 2,505 | 69 | 2,574 |
| 4. Wearing apparel: | 7,688 | 7,617 | 15,305 | 9,019 | 7,698 | 16,717 |
| Pullovers | (838) | (149) | (987) | $(1,043)$ | (123) | $(1,166)$ |
| Other garments | $(6,850)$ | $(7,468)$ | $(14,318)$ | $(7,976)$ | $(7,575)$ | $(15,551)$ |
| 5. Leather products and footwear | 12 | 0 | 12 | 13 | 0 | 13 |
| 6. Wood and paper products | 1 | 0 | 1 | 13 | 0 | 13 |
| 7. Optical goods | 33 | 1 | 34 | 34 | 1 | 35 |
| 8. Electronic watches and clocks | 61 | 1 | 62 | 54 | 0 | 54 |
| 9. Electric and electronic products | 25 | 1 | 26 | 25 | 1 | 26 |
| 10. Jewellery and related articles | 45 | 4 | 49 | 50 | 5 | 55 |
| 11. Toys and carnival articles | 0 | 0 | 0 | 0 | 0 | 0 |
| 12. Other | 214 | 30 | 244 | 251 | 32 | 283 |
| TOTAL | 10,736 | 8,984 | 19,720 | 12,448 | 9,073 | 21,521 |

Table 1.8-Net EOE Exports, 2011-2013

|  |  |  | Value : R Million |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2011 | $2012{ }^{1}$ | $2012{ }^{1}$ |  |  |  |  | $2013{ }^{2}$ |  |  |  |
|  |  |  | $1^{\text {st }} \mathrm{Qr}$ | $2^{\text {nd }} \mathrm{Qr}$ | $3^{\text {rd }} \mathbf{Q r}$ | Jan-Sept | $4^{\text {th }} \mathrm{Qr}$ | $1^{\text {st }} \mathbf{Q r}$ | $2^{\text {nd }} \mathrm{Qr}$ | $3^{\text {rd }} \mathrm{Qr}$ | Jan-Sept |
| A. Total exports ( f.o.b ) | 43,100 | 45,606 | 10,536 | 11,450 | 11,451 | 33,437 | 12,169 | 10,914 | 12,103 | 12,093 | 35,110 |
| B. Total imports ( c.i.f ) | 27,025 | 26,665 | 5,780 | 6,636 | 6,206 | 18,622 | 8,043 | 6,555 | 7,518 | 7,632 | 21,705 |
| Raw materials | $(25,994)$ | $(25,435)$ | $(5,518)$ | $(6,325)$ | $(5,893)$ | $(17,736)$ | $(7,699)$ | $(6,209)$ | $(7,238)$ | $(7,278)$ | $(20,725)$ |
| Machinery | $(1,031)$ | $(1,230)$ |  |  |  | (886) | (344) | (346) | (280) | (354) | (980) |
| Net Exports ( $\mathrm{A}-\mathrm{B}$ ) | 16,075 | 18,941 | 4,756 | 4,814 | 5,245 | 14,815 | 4,126 | 4,359 | 4,585 | 4,461 | 13,405 |
| Net Exports as \% of Total Exports | 37 | 42 | 45 | 42 | 46 | 44 | 34 | 40 | 38 | 37 | 38 |
| ${ }^{1}$ Revised $\quad{ }^{2} \mathrm{Pr}$ | visional |  |  |  |  |  |  |  |  |  |  |

Table 1.9- EOE exports of selected commodities by section, 2011-2013

| SITC section/description | 2011 | $2012{ }^{1}$ | $2012{ }^{1}$ |  |  |  |  | $2013{ }^{2}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $1^{\text {st }} \mathrm{Qr}$ | $2^{\text {nd }} \mathrm{Qr}$ | $3^{\text {rd }} \mathrm{Qr}$ | Jan-Sept | $4^{\text {th }} \mathrm{Qr}$ | $1^{\text {st }} \mathrm{Qr}$ | $2^{\text {nd }} \mathbf{Q r}$ | $3^{\text {rd }} \mathbf{Q r}$ | Jan-Sept |
| Total EOE Exports | 43,100 | 45,606 | 10,536 | 11,450 | 11,451 | 33,437 | 12,169 | 10,914 | 12,103 | 12,093 | 35,110 |
| 0 - Food and live animals of which : | 8,886 | 11,616 | 2,702 | 3,207 | 2,700 | 8,609 | 3,007 | 2,994 | 3,508 | 3,171 | 9,673 |
| Live animals other than fish | 601 | 584 | 151 | 132 | 94 | 377 | 207 | 134 | 113 | 114 | 361 |
| Fish \& fish preparations | 8,104 | 10,806 | 2,505 | 3,007 | 2,556 | 8,068 | 2,738 | 2,812 | 3,335 | 2,993 | 9,140 |
| Cereals and cereal preparations | 110 | 150 | 29 | 46 | 37 | 112 | 38 | 37 | 47 | 48 | 132 |
| 2 - Crude materials, inedible, except fuels | 334 | 207 | 46 | 56 | 42 | 144 | 63 | 46 | 51 | 40 | 137 |
| 5 - Chemicals and related products, n.e.s of which : | 381 | 339 | 70 | 110 | 101 | 281 | 58 | 125 | 59 | 82 | 266 |
| Medicaments (including Veterinary medicaments) | 260 | 228 | 42 | 88 | 65 | 195 | 33 | 47 | 27 | 45 | 119 |
| 6 - Manufactured goods classified chiefly by material of which : | 5,579 | 4,874 | 1,153 | 1,027 | 1,148 | 3,328 | 1,546 | 1,204 | 1,510 | 1,609 | 4,323 |
| Paper, paperboard and articles | 197 | 123 | 27 | 24 | 30 | 81 | 42 | 31 | 18 | 14 | 63 |
| Textile yarn, fabrics, made up articles | 2,899 | 2,329 | 618 | 533 | 517 | 1,668 | 661 | 631 | 742 | 692 | 2,065 |
| Glass | 218 | 73 | 19 | 21 | 20 | 60 | 13 | 17 | 42 | 39 | 98 |
| Pearls, precious \& semi-precious stones | 1,746 | 1,999 | 380 | 370 | 499 | 1,249 | 750 | 467 | 622 | 728 | 1,817 |
| Iron and steel | 379 | 257 | 76 | 56 | 66 | 198 | 59 | 43 | 64 | 100 | 207 |
| 7 - Machinery and transport equipment | 243 | 322 | 115 | 51 | 93 | 259 | 63 | 74 | 50 | 75 | 199 |
| 8 - Miscellaneous manufactured articles of which : | 27,428 | 27,988 | 6,399 | 6,931 | 7,292 | 20,622 | 7,366 | 6,406 | 6,880 | 7,082 | 20,368 |
| Travel goods, handbags and similar containers | 370 | 359 | 85 | 95 | 92 | 272 | 87 | 97 | 104 | 91 | 292 |
| Articles of apparel and clothing | 22,769 | 22,841 | 5,149 | 5,560 | 6,064 | 16,773 | 6,068 | 5,264 | 5,633 | 5,836 | 16,733 |
| Optical goods | 256 | 296 | 75 | 87 | 56 | 218 | 78 | 83 | 54 | 39 | 176 |
| Watches and clocks | 738 | 763 | 222 | 236 | 183 | 641 | 122 | 170 | 204 | 181 | 555 |
| Printed matter | 101 | 120 | 27 | 26 | 32 | 85 | 35 | 33 | 43 | 27 | 103 |
| Articles, n.e.s. of plastics | 509 | 502 | 132 | 121 | 115 | 368 | 134 | 113 | 114 | 110 | 337 |
| Toys, games and sporting goods | 201 | 205 | 38 | 62 | 47 | 147 | 58 | 42 | 48 | 43 | 133 |
| Jewellery, goldsmiths \& silversmiths wares | 1,503 | 1,768 | 458 | 446 | 428 | 1,332 | 436 | 332 | 374 | 400 | 1,106 |
| Other sections | 249 | 260 | 51 | 68 | 75 | 194 | 66 | 65 | 45 | 34 | 144 |

[^5]Table 1.10-EOE imports of selected commodities by section, 2011-2013
Value (C.i.f): R Million


[^6]Table 1.11- EOE exports by country of destination, 2011-2013
Value (F.o.b): R Million

| Country of destination | 2011 | $2012{ }^{1}$ | $2012{ }^{1}$ |  |  |  |  | $2013{ }^{2}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1st Qr | 2nd Qr | 3rd Qr | Jan - Sept | 4th Qr | 1st Qr | 2nd Qr | 3rd Qr | Jan - Sept |
| Total EOE Exports | 43,100 | 45,606 | 10,536 | 11,450 | 11,451 | 33,437 | 12,169 | 10,914 | 12,103 | 12,093 | 35,110 |
| Europe | 27,727 | 28,395 | 6,773 | 7,730 | 6,821 | 21,324 | 7,071 | 6,901 | 7,753 | 6,949 | 21,603 |
| Austria | 380 | 307 | 69 | 67 | 88 | 224 | 83 | 53 | 49 | 97 | 199 |
| Belgium | 1,186 | 1,561 | 375 | 383 | 388 | 1,146 | 415 | 384 | 389 | 377 | 1,150 |
| France | 7,726 | 7,767 | 1,880 | 2,289 | 1,830 | 5,999 | 1,768 | 1,697 | 2,145 | 1,683 | 5,525 |
| Germany | 820 | 792 | 137 | 152 | 240 | 529 | 263 | 176 | 202 | 234 | 612 |
| Italy | 2,036 | 1,775 | 512 | 514 | 255 | 1,281 | 494 | 502 | 990 | 664 | 2,156 |
| Netherlands | 792 | 936 | 188 | 257 | 228 | 673 | 263 | 493 | 345 | 339 | 1,177 |
| Portugal | 148 | 151 | 16 | 38 | 51 | 105 | 46 | 36 | 37 | 60 | 133 |
| Spain | 2,428 | 3,146 | 778 | 920 | 991 | 2,689 | 457 | 570 | 626 | 535 | 1,731 |
| Switzerland | 883 | 783 | 226 | 248 | 178 | 652 | 131 | 141 | 190 | 182 | 513 |
| United Kingdom | 10,737 | 10,475 | 2,462 | 2,721 | 2,345 | 7,528 | 2,947 | 2,661 | 2,603 | 2,330 | 7,594 |
| Other | 591 | 702 | 130 | 141 | 227 | 498 | 204 | 188 | 177 | 448 | 813 |
| Asia | 949 | 1,433 | 267 | 199 | 264 | 730 | 703 | 528 | 608 | 709 | 1,845 |
| China | 54 | 96 | 15 | 13 | 51 | 79 | 17 | 13 | 17 | 39 | 69 |
| Hong Kong (S.A.R) ${ }^{3}$ | 91 | 127 | 34 | 15 | 44 | 93 | 34 | 19 | 26 | 47 | 92 |
| India | 139 | 203 | 30 | 45 | 35 | 110 | 93 | 31 | 72 | 64 | 167 |
| Japan | 111 | 163 | 47 | 45 | 44 | 136 | 27 | 23 | 27 | 30 | 80 |
| Sri Lanka | 49 | 27 | 9 | 5 | 2 | 16 | 11 | 11 | 10 | 1 | 22 |
| Other | 505 | 817 | 132 | 76 | 88 | 296 | 521 | 431 | 456 | 528 | 1,415 |
| Africa | 7,737 | 8,962 | 1,963 | 1,954 | 2,432 | 6,349 | 2,613 | 1,976 | 1,988 | 2,419 | 6,383 |
| Malagasy, Republic of | 2,031 | 1,763 | 433 | 428 | 405 | 1,266 | 497 | 443 | 505 | 471 | 1,419 |
| Reunion | 493 | 416 | 104 | 94 | 100 | 298 | 118 | 94 | 90 | 75 | 259 |
| Seychelles | 96 | 123 | 21 | 54 | 29 | 104 | 19 | 24 | 39 | 150 | 213 |
| South Africa, Republic of | 4,599 | 6,223 | 1,283 | 1,288 | 1,787 | 4,358 | 1,865 | 1,349 | 1,252 | 1,563 | 4,164 |
| Other | 518 | 437 | 122 | 90 | 111 | 323 | 114 | 66 | 102 | 160 | 328 |
| America | 6,485 | 6,582 | 1,470 | 1,519 | 1,884 | 4,873 | 1,709 | 1,454 | 1,713 | 1,954 | 5,121 |
| Canada | 120 | 155 | 16 | 41 | 42 | 99 | 56 | 30 | 50 | 57 | 137 |
| Panama | 102 | 155 | 40 | 31 | 44 | 115 | 40 | 27 | 33 | 23 | 83 |
| U.S.A | 6,136 | 6,120 | 1,375 | 1,419 | 1,751 | 4,545 | 1,575 | 1,386 | 1,591 | 1,807 | 4,784 |
| Other | 127 | 152 | 39 | 28 | 47 | 114 | 38 | 11 | 39 | 67 | 117 |
| Oceania | 202 | 234 | 63 | 48 | 50 | 161 | 73 | 55 | 41 | 62 | 158 |
| Australia | 202 | 233 | 63 | 48 | 50 | 161 | 72 | 55 | 41 | 62 | 158 |
| New Zealand Other | - | 1 | - | - | - | - | 1 | - | - | - | - |

[^7]Table 1.12-EOE imports by country of origin, 2011-2013
Value (C.i.f): R Million

| Country of origin | 2011 | $2012{ }^{1}$ | $2012{ }^{1}$ |  |  |  |  | $2013{ }^{2}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1st Qr | 2nd Qr | 3rd Qr | Jan - Sept | 4th Qr | 1st Qr | 2nd Qr | 3rd Qr | Jan - Sept |
| Total EOE Imports | 27,025 | 26,665 | 5,780 | 6,636 | 6,206 | 18,622 | 8,043 | 6,555 | 7,518 | 7,632 | 21,705 |
| Europe | 12,167 | 12,664 | 2,578 | 3,480 | 2,759 | 8,817 | 3,847 | 2,923 | 3,050 | 3,525 | 9,498 |
| Belgium | 677 | 660 | 147 | 165 | 188 | 500 | 160 | 144 | 125 | 161 | 430 |
| France | 4,363 | 4,075 | 1,109 | 866 | 925 | 2,900 | 1,175 | 784 | 956 | 1,153 | 2,893 |
| Germany | 455 | 452 | 82 | 134 | 104 | 320 | 132 | 143 | 65 | 100 | 308 |
| Italy | 839 | 797 | 200 | 244 | 172 | 616 | 181 | 240 | 281 | 217 | 738 |
| Netherlands | 1,142 | 1,146 | 323 | 489 | 260 | 1,072 | 74 | 44 | 184 | 32 | 260 |
| Spain | 3,246 | 4,024 | 357 | 1,153 | 745 | 2,255 | 1,769 | 1,224 | 1,062 | 1,517 | 3,803 |
| Sweden | 5 | 26 | - | 17 | 8 | 25 | 1 | 1 | 7 | 1 | 9 |
| Switzerland | 719 | 675 | 162 | 219 | 164 | 545 | 130 | 153 | 152 | 114 | 419 |
| United Kingdom | 332 | 344 | 79 | 100 | 83 | 262 | 82 | 76 | 88 | 114 | 278 |
| Other | 389 | 465 | 119 | 93 | 110 | 322 | 143 | 114 | 130 | 116 | 360 |
| Asia | 9,515 | 9,086 | 2,095 | 2,086 | 2,270 | 6,451 | 2,635 | 2,273 | 2,545 | 2,638 | 7,456 |
| China | 3,746 | 3,765 | 736 | 864 | 1,015 | 2,615 | 1,150 | 1,024 | 1,254 | 1,252 | 3,530 |
| Hong Kong (S.A.R) ${ }^{3}$ | 290 | 384 | 90 | 90 | 93 | 273 | 111 | 79 | 102 | 109 | 290 |
| India | 2,059 | 1,647 | 425 | 340 | 364 | 1,129 | 518 | 426 | 513 | 480 | 1,419 |
| Indonesia | 1,115 | 995 | 279 | 217 | 260 | 756 | 239 | 187 | 181 | 233 | 601 |
| Japan | 99 | 109 | 28 | 33 | 31 | 92 | 17 | 17 | 18 | 15 | 50 |
| Korea, Republic of | 196 | 200 | 69 | 44 | 38 | 151 | 49 | 51 | 50 | 58 | 159 |
| Malaysia | 277 | 260 | 62 | 59 | 78 | 199 | 61 | 45 | 66 | 38 | 149 |
| Pakistan | 368 | 264 | 106 | 49 | 47 | 202 | 62 | 43 | 61 | 78 | 182 |
| Singapore | 91 | 128 | 17 | 27 | 36 | 80 | 48 | 27 | 24 | 32 | 83 |
| Thailand | 766 | 809 | 155 | 249 | 157 | 561 | 248 | 185 | 106 | 238 | 529 |
| Other | 508 | 525 | 128 | 114 | 151 | 393 | 132 | 189 | 170 | 105 | 464 |
| Africa | 3,036 | 2,615 | 568 | 462 | 610 | 1,640 | 975 | 799 | 1,115 | 875 | 2,789 |
| Burkina Faso | 84 | 18 | - | 18 | - | 18 | - | - | 2 | 2 | 4 |
| Malagasy, Republic of | 81 | 125 | 37 | 35 | 29 | 101 | 24 | 34 | 37 | 86 | 157 |
| Mali | - | 7 | - | - | 7 | 7 | - | 2 | 2 | - | 4 |
| Seychelles | 127 | 418 | 49 | 1 | 112 | 162 | 256 | 177 | 507 | 319 | 1,003 |
| South Africa, Republic of | 656 | 414 | 112 | 97 | 90 | 299 | 115 | 109 | 122 | 90 | 321 |
| Zambia | 824 | 247 | 9 | 19 | 58 | 86 | 161 | 118 | 11 | 10 | 139 |
| Other | 1,264 | 1,386 | 361 | 292 | 314 | 967 | 419 | 359 | 434 | 368 | 1,161 |
| America | 1,101 | 1,298 | 346 | 234 | 400 | 980 | 318 | 306 | 387 | 325 | 1,018 |
| Brazil | 64 | 105 | 25 | 24 | 17 | 66 | 39 | 34 | 15 | 10 | 59 |
| U.S.A | 483 | 368 | 114 | 78 | 97 | 289 | 79 | 113 | 97 | 62 | 272 |
| Other | 554 | 825 | 207 | 132 | 286 | 625 | 200 | 159 | 275 | 253 | 687 |
| Oceania | 1,206 | 1,002 | 193 | 374 | 167 | 734 | 268 | 254 | 421 | 269 | 944 |
| Australia | 773 | 396 | 56 | 54 | 77 | 187 | 209 | 103 | 168 | 171 | 442 |
| Other | 433 | 606 | 137 | 320 | 90 | 547 | 59 | 151 | 253 | 98 | 502 |

${ }^{1}$ Revised
${ }^{2}$ Provisional $\quad{ }^{3}$ Special Administrative Region of China


[^0]:    ${ }^{1}$ Revised
    ${ }^{2}$ Industrial classifications used are according to the National Standard Industrial Classification (NSIC) Revision 2 based on the UN International Standard Industrial Classification (ISIC) of all economic activities, Rev. 4 of 2008, previous classifications used being NSIC Rev 1 based on ISIC, Rev. 3 of 1990.

[^1]:    ${ }^{1}$ Revised

[^2]:    ${ }^{1}$ Revised

[^3]:    ${ }^{1}$ No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction.

[^4]:    ${ }^{1}$ Revised

[^5]:    ${ }^{1}$ Revised $\quad{ }^{2}$ Provisional

[^6]:    ${ }^{1}$ Revised $\quad{ }^{2}$ Provisional

[^7]:    ${ }^{1}$ Revised
    ${ }^{2}$ Provisional $\quad{ }^{3}$ Special Administrative Region of China

