

Export Oriented Enterprises (EOE)

3rd Quarter 2012

1. Introduction

This issue of "Economic and Social Indicators" (ESI) presents the results of the "Quarterly Survey of Employment" among the Export Oriented Enterprises (EOE), conducted by Statistics Mauritius at the end of September 2012.

It also includes provisional figures on EOE imports and exports for the first three quarters of 2012 as well as revised figures for previous years.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

Note to users

Henceforth, enterprises are classified by product group according to the National Standard Industrial Classification Revision 2 (NSIC 2) instead of NSIC 1. Therefore, the statistics on number of enterprises and employment by product group are not strictly comparable to those presented in previous issues on EOE. A comparable series starting March 2012 based on NSIC 1 is at Table 1.8 on page 12.

2. Enterprises

The number of export-oriented enterprises decreased from 344 at the end of June 2012 to 339 at the end of the 3rd quarter of 2012. This was the result of 4 closures of enterprises producing clothes and 1 enterprise producing aluminium openings (Table 1.2).

3. Employment

3.1 *Employment – 3rd Quarter 2012*

During the third quarter of 2012, employment in EOE decreased by 278 (-0.5%) from 54,564 (23,314 males and 31,250 females) to 54,286 (23,459 males and 30,827 females). Male employment increased by 145 while female employment decreased by 423 (Table 1.4).

During the same period, a total of 1,388 jobs were created through the expansion of existing enterprises. On the other hand, 1,666 jobs were lost: 841 due to the contraction of workforce of existing enterprises and 825 through the closure of 5 enterprises (Table 1.5).

Major job losses occurred in enterprises engaged in production of:-

(i) wearing apparel, with a decrease of 205 jobs from 36,122 to 35,917

of which

pullovers - decrease of 45 jobs

other garments - decrease of 160 jobs;

(ii) jewellery and related articles, with a decrease of 72 jobs from 1,310 to 1,238;

(iii) other products, such as manufacture of aluminium openings and airplane spare parts, with a decrease of 48 jobs from 4,917 to 4,869; and

(iv) food, with a decrease of 39 jobs from 4,793 to 4,754.

Details of employment by product group are given in Tables 1.6 and 1.7.

The number of foreign workers increased by 491 from 18,575 at the end of June 2012 to 19,066 at the end of September 2012. Nearly 79% (15,080) of foreign workers were engaged in enterprises manufacturing wearing apparel (Tables 1.4 and 1.10).

3.2 Evolution of employment from September 2011 to September 2012

From September 2011 to September 2012, total employment decreased by 1,454 (-2.6%) from 55,740 to 54,286. Male employment increased by 291 while female employment decreased by 1,745. Employment of foreign workers, however, increased by 903 (Tables 1.4 and 1.10).

Major job losses occurred in enterprises engaged in production of:-

(i) wearing apparel, with a decrease of 1,577 jobs from 37,494 to 35,917

of which

pullovers - decrease of 317 jobs

other garments - decrease of 1,260 jobs;

(ii) electric and electronic products, with a decrease of 72 jobs from 340 to 268; and

(iii) jewellery and related articles, with a decrease of 68 jobs from 1,306 to 1,238.

Details of changes in employment by product group are given in Table 1.7.

4. Exports and Imports

Statistics on exports and imports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus, while figures for 2010 are final, those for the year 2011 and the first three quarters of 2012 are subject to revision as and when the MRA - Customs Department submits latest amendments to Statistics Mauritius.

4.1 Exports and Imports – 3rd Quarter 2012

4.1.1 Exports

Provisional figures show that EOE exports during the 3rd quarter of 2012 amounted to Rs. 11,532 million, that is Rs. 87 million or 0.7% lower compared to the previous quarter (Table 1.11).

This was mainly the result of decreases in exports of:-

- “Fish and fish preparations” (-Rs. 451 million or -15.0%);
 - “Watches and clocks” (-Rs. 53 million or -22.5%);
 - “Live animal other than fish” (-Rs. 38 million or -28.8%);
- partly offset by increases in exports of:-
- “Articles of apparel and clothing” (+Rs. 417 million or +7.3%); and
 - “Pearls, precious and semi-precious stones” (+Rs. 129 million or +34.9%).

Compared to the third quarter of 2011, exports increased by 4.4% or Rs. 481 million.

Other details of EOE exports by country of destination are given in Table 1.14.

The United Kingdom (UK), France and the Republic of South Africa are the principal EOE markets together accounting for Rs. 6,043 million or 52.4% of total exports. The United States of America, Spain, the Republic of Malagasy and Belgium are among the other main destinations for our EOE exports.

Compared to the previous quarter, exports to these main markets registered the following changes:-

Exports went up for:

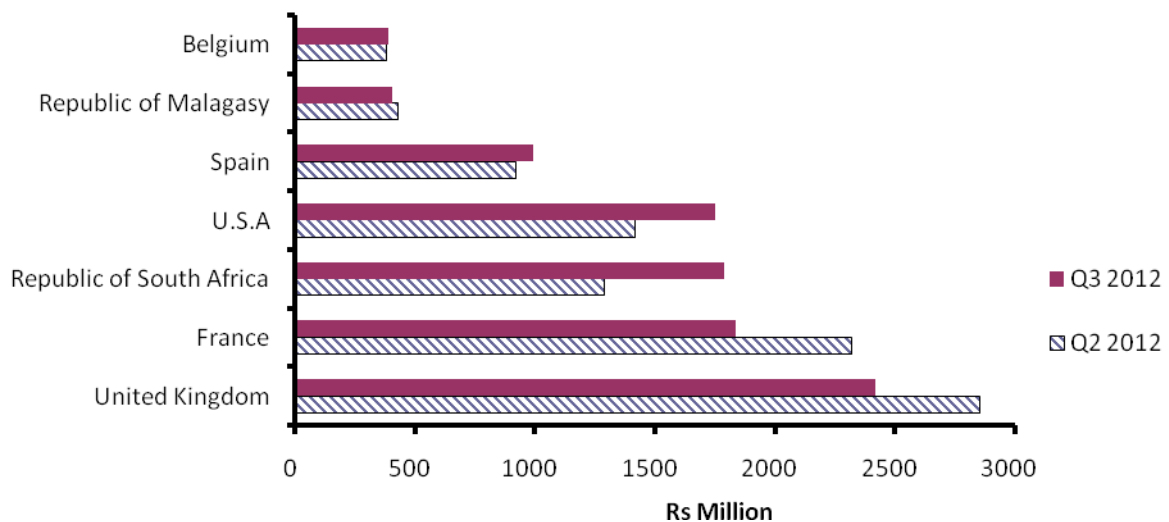
- The Republic of South Africa by Rs. 499 million (+38.7%); and
- U.S.A by Rs. 332 million (+23.4%).

Exports went down for:

- France by Rs. 481 million (-20.7%); and
- United Kingdom by Rs. 436 million (-15.3%).

Further details are given in Table 1.14.

Fig 1:EOE Exports by country of destination



4.1.2 Imports

EOE imports for the 3rd quarter of 2012 were estimated at Rs. 6,206 million. This represents a decrease of Rs. 430 million (-6.5%) over the previous quarter, mainly as a result of:

- lower imports of raw materials – (-6.8%); and*
- higher imports of machinery and equipment – (+0.6%).*

Compared to the third quarter of 2011, imports increased by 2.4% or Rs. 144 million.

Further details are given in Tables 1.11 and 1.13.

4.1.3 Balance of Visible Trade

Net exports, i.e., exports minus imports, amounted to Rs. 5,326 million in the 3rd quarter of 2012 and its ratio to total exports works out to around 46% compared to 45% in the third quarter of 2011 (Table 1.11).

4.2 *Exports and Imports, January to September 2012*

4.2.1 Exports

EOE exports for the first nine months of 2012 amounted to Rs. 34,031 million, that is Rs. 1,892 million or 5.9% higher compared to the first nine months of 2011 (Table 1.12).

4.2.2 Imports

EOE imports for the first nine months of 2012 amounted to Rs. 18,598 million, Rs. 465 million or 2.4% lower compared to the first nine months of 2011 (Table 1.13). This decrease is mainly due to a decrease in imports of raw materials (-2.9%), partly offset by a rise in machinery and equipment (+8.1%).

4.2.3 Balance of Visible Trade

Net exports, i.e., exports minus imports, amounted to Rs. 15,433 for nine months of 2012 and its ratio to total exports was 45% compared to 41% in the first nine months of 2011 (Table 1.11).

It is to be noted that the above external trade figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales and were valued at Rs. 404 million for the first nine months of 2012 compared to Rs. 306 million for the first nine months of 2011. These sales are included in exports of Freeport, as and when the goods leave the country.

Statistics Mauritius

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Table 1.1:- Main economic indicators: 1998 - 2011, EOE* Sector

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u> ¹
1. No of enterprises as at December	495	512	518	522	506	506	501	506	441	404	412	413	372	356
- New	48	37	34	24	9	23	20	24	17	18	43	36	7	15
- Closures	33	20	28	20	25	23	25	19	82	55	35	35	48	31
2. Employment as at December	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828	55,650
- Net change	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-2,738	-178
- Growth rate (%)	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0	-4.7	-0.3
3. Exports (f.o.b, Rs Million)	26,075	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	41,622	43100 ²
4. Imports (c.i.f, Rs Million):	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	23,007	27025 ²
- Raw materials	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(22,081)	(25,994)
- Machinery & spare parts	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(926)	(1,031)
5. Net Exports (Rs Million)	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	18,615	16075 ²
6. Net Exports to Exports (%)	38.0	46.0	47.0	49.1	48.3	50.5	46.3	46.4	43.4	44.4	42.5	51.8	44.7	37.3 ²
7. Value added at basic prices (Rs Million)	10,510	11,508	12,263	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	17,413	17,334	18,333
- Share in Manufacturing(%)	49.9	52.2	50.7	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	36.8	36.3	36.3
- Share in GDP(%)	12.0	12.1	11.4	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	6.9	6.5	6.4
8. Annual Growth rate of Value added (%)	+6.9	+6.0	+5.6	+4.9	-6.3	-4.6	-5.8	-6.4	+8.2	+11.2	+1.6	-0.9	+6.5	+8.4
9. Investment (Rs Million)	1,445	1,758	1,697	1,749	1,468	1,493	2,608	2,502	2,370	4,450	2,194	1,131	913	1,140
- Machinery	(1,355)	(1,635)	(1,557)	(1,422)	(1,445)	(1,417)	(1,988)	(1,735)	(2,156)	(2,726)	(1,118)	(740)	(795)	(986)

¹ provisional² revised

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.2:- Net change in number of enterprises by product group: September 2011 - September 2012, EOE* Sector

Product group	No. of enterprises			Net change from	
	Sept. 2011 ¹	Jun. 2012 ¹	Sept. 2012	Jun. 12 to Sept. 12	Sept. 11 to Sept. 12
1. Food	25	24	24	0	-1
2. Flowers	10	10	10	0	0
3. Textile yarn and fabrics	33	32	32	0	-1
4. Wearing apparel:	139	131	127	-4	-12
Pullovers	(19)	(19)	(19)	(0)	(0)
Other garments	(120)	(112)	(108)	(-4)	(-12)
5. Leather products and footwear	4	4	4	0	0
6. Wood and paper products	14	13	13	0	-1
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	5	5	5	0	0
9. Electric and electronic products	7	7	7	0	0
10. Jewellery and related articles	26	21	21	0	-5
11. Toys and carnival articles	3	3	3	0	0
12. Other	93	92	91	-1	-2
TOTAL	361	344	339	-5	-22

¹ Re-distributed by product group following adoption of revised national industrial classification (NSIC 2- National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.3:- New enterprises and closures, 2nd and 3rd Quarter 2012, EOE* Sector

Product group	2 nd Quarter 2012 ¹				3 rd Quarter 2012			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	-	-	-	-
2. Flowers	-	-	-	-	-	-	-	-
3. Textile yarn and fabrics	-	-	-	-	-	-	-	-
4. Wearing apparel:	-	-	5	444	-	-	4	788
Pullovers	-	-	(0)	(0)	-	-	(0)	(0)
Other garments	-	-	(5)	(444)	-	-	(4)	(788)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	1	35	-	-	-	-
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	-	-	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	-	-	3	491	-	-	-	-
11. Toys and carnival articles	-	-	-	-	-	-	-	-
12. Other	-	-	1	139	-	-	1	37
TOTAL	0	0	10	1,109	0	0	5	825

¹ Re-distributed by product group following adoption of revised national industrial classification (NSIC 2- National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.4:- Employment by size and sex: September 2011 - September 2012, EOE* Sector

Category	Enterprise			Employment (end of period)								
	Number as at			September 2011			June 2012			September 2012		
	Sept. 11	Jun.12	Sept.12	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with less than 10 employees	75	70	70	132	107	239	115	111	226	123	115	238
Enterprises with 10 or more employees	286	274	269	22,914	32,136	55,050	23,096	30,859	53,955	23,336	30,712	54,048
Outworkers	–	–	–	122	329	451	103	280	383	104	280	384
TOTAL	361	344	339	23,168	32,572	55,740	23,314	31,250	54,564	23,459	30,827	54,286
<i>of which, expatriates</i>	–	–	–	9,151	9,012	18,163	9,787	8,788	18,575	10,275	8,791	19,066

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.5:- Net change in EOE* employment, 3rd Quarter 2012

	Evolution 3 rd quarter 2012	
	Enterprises	Employment
A. Total employment creation:	...	1,388
Expansion in existing enterprises ¹	8	1,388
New enterprises	0	0
B. Total employment loss:	...	1,666
Reduction in existing enterprises ¹	6	841
Closures	5	825
C. Net change (A-B)	...	-278
Male	...	145
Female	...	-423

¹ No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction.

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.6:- Employment by product group and sex: September 2011 - September 2012, EOE* Sector

Product group	September 2011 ¹				September 2012			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	25	1,564	3,124	4,688	24	1,612	3,142	4,754
2. Flowers	10	72	104	176	10	72	104	176
3. Textile yarn and fabrics	33	3,024	1,121	4,145	32	3,111	1,045	4,156
4. Wearing apparel:	139	14,015	23,479	37,494	127	14,300	21,617	35,917
Pullovers	(19)	(1,717)	(2,201)	(3,918)	(19)	(1,588)	(2,013)	(3,601)
Other garments	(120)	(12,298)	(21,278)	(33,576)	(108)	(12,712)	(19,604)	(32,316)
5. Leather products and footwear	4	151	406	557	4	139	372	511
6. Wood and paper products	14	430	460	890	13	409	452	861
7. Optical goods	2	283	148	431	2	269	175	444
8. Electronic watches and clocks	5	319	446	765	5	326	442	768
9. Electric and electronic products	7	127	213	340	7	110	158	268
10. Jewellery and related articles	26	455	851	1,306	21	464	774	1,238
11. Toys and carnival articles	3	27	276	303	3	26	298	324
12. Other	93	2,701	1,944	4,645	91	2,621	2,248	4,869
TOTAL	361	23,168	32,572	55,740	339	23,459	30,827	54,286

¹ Re-distributed by product group following adoption of revised national industrial classification (NSIC 2- National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.7:- Net change in employment by product group: September 2011 - September 2012, EOE* Sector

Product group	Employment			Net change from	
	Sept. 11 ¹	Jun.12 ¹	Sept.12	Jun. 12 to Sept. 12	Sept. 11 to Sept. 12
1. Food	4,688	4,793	4,754	-39	66
2. Flowers	176	176	176	0	0
3. Textile yarn and fabrics	4,145	4,073	4,156	83	11
4. Wearing apparel:	37,494	36,122	35,917	-205	-1,577
Pullovers	(3,918)	(3,646)	(3,601)	(-45)	(-317)
Other garments	(33,576)	(32,476)	(32,316)	(-160)	(-1260)
5. Leather products and footwear	557	515	511	-4	-46
6. Wood and paper products	890	863	861	-2	-29
7. Optical goods	431	428	444	16	13
8. Electronic watches and clocks	765	777	768	-9	3
9. Electric and electronic products	340	266	268	2	-72
10. Jewellery and related articles	1,306	1,310	1,238	-72	-68
11. Toys and carnival articles	303	324	324	0	21
12. Other	4,645	4,917	4,869	-48	224
TOTAL	55,740	54,564	54,286	-278	-1,454

¹ Re-distributed by product group following adoption of revised national industrial classification (NSIC 2- National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.8:- Number of enterprises and employment by product group: March 2012 - September 2012, EOE* Sector (NSIC Rev 1)

Product group	No. of enterprises			No. of employment		
	Mar. 2012	June. 2012	Sept. 2012	Mar. 2012	June. 2012	Sept. 2012
1. Food	28	28	28	5148	5139	5106
2. Flowers	10	10	10	176	176	176
3. Textile yarn and fabrics	29	29	29	4181	4145	4239
4. Wearing apparel:	141	136	132	36657	36110	35894
Pullovers	(17)	(17)	(18)	(2506)	(2443)	(3583)
Other garments	(124)	(119)	(114)	(34151)	(33667)	(32311)
5. Leather products and footwear	5	5	5	747	702	697
6. Wood and paper products	18	16	16	796	884	876
7. Optical goods	2	2	2	431	428	444
8. Electronic watches and clocks	4	4	4	672	678	669
9. Electric and electronic products	8	8	8	273	269	271
10. Jewellery and related articles	26	23	23	1479	1444	1372
11. Toys and carnival articles	2	2	2	177	177	177
12. Other	81	81	80	4390	4412	4365
TOTAL	354	344	339	55,127	54,564	54,286

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.9:- Number of enterprises and employment by product group: March 2012 - September 2012, EOE* Sector (NSIC Rev 2)

Product group	No. of enterprises			No. of employment		
	Mar. 2012	June. 2012	Sept. 2012	Mar. 2012	June. 2012	Sept. 2012
1. Food	24	24	24	4768	4793	4754
2. Flowers	10	10	10	176	176	176
3. Textile yarn and fabrics	32	32	32	4107	4073	4156
4. Wearing apparel:	136	131	127	36670	36122	35917
Pullovers	(19)	(19)	(19)	(3791)	(3646)	(3601)
Other garments	(117)	(112)	(108)	(32879)	(32476)	(32316)
5. Leather products and footwear	4	4	4	557	515	511
6. Wood and paper products	14	13	13	907	863	861
7. Optical goods	2	2	2	431	428	444
8. Electronic watches and clocks	5	5	5	777	777	768
9. Electric and electronic products	7	7	7	270	266	268
10. Jewellery and related articles	24	21	21	1337	1310	1238
11. Toys and carnival articles	3	3	3	294	324	324
12. Other	93	92	91	4833	4917	4869
TOTAL	354	344	339	55,127	54,564	54,286

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.10:- Expatriate employment by product group and sex : September 2011 - September 2012, EOE* Sector

Product group	September 2011 ¹			September 2012		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	384	1,045	1,429	449	1,181	1,630
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	1,506	328	1,834	1,638	290	1,928
4. Wearing apparel:	6,947	7,605	14,552	7,797	7,283	15,080
Pullovers	(759)	(202)	(961)	(838)	(149)	(987)
Other garments	(6,188)	(7,403)	(13,591)	(6,959)	(7,134)	(14,093)
5. Leather products and footwear	21	0	21	12	0	12
6. Wood and paper products	29	2	31	1	0	1
7. Optical goods	17	1	18	33	1	34
8. Electronic watches and clocks	51	1	52	61	1	62
9. Electric and electronic products	17	1	18	25	1	26
10. Jewellery and related articles	32	3	35	45	4	49
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	147	26	173	214	30	244
TOTAL	9,151	9,012	18,163	10,275	8,791	19,066

¹ Re-distributed by product group following adoption of revised national industrial classification (NSIC 2- National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.11: - Net EOE* Exports, 2010 - 3rd Quarter 2012

Value: R Million

	2010	2011 ¹	2011 ¹					2012 ²			
			1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept
A. Total exports (f.o.b)	41,622	43,100	9,854	11,234	11,051	32,139	10,961	10,880	11,619	11,532	34,031
B. Total imports (c.i.f)	23,007	27,025	6,317	6,684	6,062	19,063	7,962	5,756	6,636	6,206	18,598
<i>Raw materials</i>	<i>(22,081)</i>	<i>(25,994)</i>	<i>(6,075)</i>	<i>(6,380)</i>	<i>(5,790)</i>	<i>(18,245)</i>	<i>(7,749)</i>	<i>(5,496)</i>	<i>(6,325)</i>	<i>(5,893)</i>	<i>(17,714)</i>
<i>Machinery</i>	<i>(926)</i>	<i>(1,031)</i>	<i>(242)</i>	<i>(304)</i>	<i>(272)</i>	<i>(818)</i>	<i>(213)</i>	<i>(260)</i>	<i>(311)</i>	<i>(313)</i>	<i>(884)</i>
Net Exports (A - B)	18,615	16,075	3,537	4,550	4,989	13,076	2,999	5,124	4,983	5,326	15,433
Net Exports as % of Total Exports	45	37	36	41	45	41	27	47	43	46	45

¹ Revised ² Provisional - subject to revision by mid July 2013

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.12:- EOE* exports of selected commodities by SITC¹ section, 2010 - 3rd Quarter 2012

Value (f.o.b): R Million

SITC section/description	2010	2011 ²	2011 ²					2012 ³			
			1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept
Total EOE Exports	41,622	43,100	9,854	11,234	11,051	32,139	10,961	10,880	11,619	11,532	34,031
0 - Food and live animals	9,108	8,886	2,050	2,279	2,184	6,513	2,373	2,703	3,207	2,700	8,610
of which :											
Live animals other than fish	797	601	164	156	146	466	135	151	132	94	377
Fish & fish preparations	8,183	8,104	1,836	2,084	1,993	5,913	2,191	2,505	3,007	2,556	8,068
Cereals and cereal preparations	65	110	23	29	29	81	29	30	46	37	113
2 - Crude materials, inedible, except fuels	297	334	95	88	71	254	80	49	56	42	147
5 - Chemicals and related products, n.e.s	486	381	63	139	89	291	90	70	110	101	281
Medicaments (including Veterinary medicaments)	397	260	47	111	47	205	55	42	88	65	195
6 - Manufactured goods classified chiefly by material	4,632	5,579	1,413	1,504	1,412	4,329	1,250	1,168	1,027	1,148	3,343
of which :											
Paper, paperboard and articles	181	197	39	45	52	136	61	27	24	30	81
Textile yarn, fabrics, made up articles	2,049	2,899	754	806	694	2,254	645	632	533	517	1,682
Glass	234	218	61	79	53	193	25	19	21	20	60
Pearls, precious & semi-precious stones	1,761	1,746	440	436	477	1,353	393	380	370	499	1,249
Iron and steel	288	379	90	99	100	289	90	77	56	66	199
7 - Machinery and transport equipment	264	243	55	52	73	180	63	117	51	93	261
8 - Miscellaneous manufactured articles	26,749	27,428	6,136	7,112	7,155	20,403	7,025	6,725	7,100	7,374	21,199
of which :											
Travel goods, handbags and similar containers	287	370	79	93	101	273	97	85	95	92	272
Articles of apparel and clothing	22,388	22,769	5,159	5,911	5,919	16,989	5,780	5,473	5,728	6,145	17,346
Optical goods	202	256	68	73	63	204	52	75	87	56	218
Watches and clocks	497	738	138	180	224	542	196	222	236	183	641
Printed matter	131	101	29	18	28	75	26	27	26	32	85
Articles, n.e.s. of plastics	407	509	111	135	135	381	128	132	121	115	368
Toys, games and sporting goods	182	201	32	54	50	136	65	38	62	47	147
Jewellery, goldsmiths & silversmiths wares	1,794	1,503	321	364	403	1,088	415	460	446	428	1,334
Other sections	86	249	42	60	67	169	80	48	68	74	190

¹ Standard International Trade Classification

² Revised

³ Provisional - subject to revision by mid July 2013

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.13:- EOE* imports of selected commodities by SITC¹ section, 2010 - 3rd quarter 2012

Value (c.i.f): R Million

SITC section/description	2010	2011 ²	2011 ²					2012 ³			
			1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept
Total EOE Imports	23,007	27,025	6,317	6,684	6,062	19,063	7,962	5,756	6,636	6,206	18,598
0 - Food and live animals	5,581	6,665	1,502	1,490	1,228	4,220	2,445	1,238	2,219	1,522	4,979
Meat and meat preparations	284	253	54	38	75	167	86	47	87	56	190
Fish & fish preparations	5,227	6,263	1,413	1,430	1,079	3,922	2,341	1,173	2,115	1,439	4,727
2 - Crude materials, inedible, except fuels	1,764	3,361	817	582	684	2,083	1,278	558	528	335	1,421
of which :											
Cotton	1,138	2,307	496	319	384	1,199	1,108	372	319	197	888
Synthetic fibres suitable for spinning	99	164	63	42	30	135	29	45	81	27	153
Wool and other animal hair	290	535	172	139	153	464	71	83	64	51	198
3 - Mineral fuels, lubricants and related products	8	7	1	2	3	6	1	2	1	1	4
5 - Chemicals and related products, n.e.s	1,668	1,713	419	422	422	1,263	450	447	351	372	1,170
6 - Manufactured goods classified chiefly by material	9,772	10,925	2,614	3,006	2,646	8,266	2,659	2,344	2,396	2,845	7,585
of which :											
Leather	379	386	96	98	76	270	116	90	107	104	301
Paper, paperboard and articles	364	356	82	104	103	289	67	74	55	89	218
Textile yarn and fabrics	5,099	6,016	1,518	1,738	1,381	4,637	1,379	1,223	1,279	1,387	3,889
Pearls, precious and semi-precious stones	1,941	2,155	474	557	581	1,612	543	540	431	736	1,707
Iron and steel	696	751	157	155	215	527	224	141	142	202	485
Non-ferrous metals	298	283	86	81	42	209	74	60	73	72	205
7 - Machinery & transport equipment	926	1,031	242	304	272	818	213	260	311	313	884
Machinery specialized for particular industries	389	517	123	149	147	419	98	171	215	201	587
8 - Miscellaneous manufactured articles	2,542	2,892	612	768	704	2,084	808	792	678	689	2,159
of which :											
Optical goods, watches & clocks	308	590	124	159	153	436	154	153	145	143	441
Printed matter	176	175	44	47	39	130	45	36	46	41	123
Articles, n.e.s. of plastics	383	427	99	122	102	323	104	80	80	72	232
Jewellery, goldsmiths & silversmiths wares	942	982	180	253	226	659	323	356	206	223	785
Other sections	746	431	110	110	103	323	108	115	152	129	396

¹ Standard International Trade Classification ² Revised ³ Provisional - subject to revision by mid July 2013

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.14:- EOE* exports by country of destination, 2010 - 3rd Quarter 2012

Value (f.o.b): R Million

Country of destination	2010	2011 ¹	2011 ¹					2012 ²			
			1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept
Total EOE Exports	41,622	43,100	9,854	11,234	11,051	32,139	10,961	10,880	11,619	11,532	34,031
Europe	28,360	27,727	6,514	7,585	6,514	20,613	7,114	7,055	7,898	6,902	21,855
Austria	295	380	69	83	128	280	100	65	66	88	219
Belgium	1,101	1,186	243	274	317	834	352	377	384	388	1,149
France	7,934	7,726	1,770	2,272	1,779	5,821	1,905	1,934	2,319	1,838	6,091
Germany	874	820	242	301	121	664	156	137	151	240	528
Italy	1,861	2,036	372	516	472	1,360	676	515	514	255	1,284
Netherlands	567	792	196	257	143	596	196	188	257	228	673
Portugal	282	148	57	44	28	129	19	16	37	51	104
Spain	2,312	2,428	829	624	550	2,003	425	774	920	991	2,685
Switzerland	758	883	198	242	239	679	204	226	248	178	652
United Kingdom	11,742	10,737	2,377	2,822	2,594	7,793	2,944	2,694	2,854	2,418	7,966
Other	634	591	161	150	143	454	137	129	148	227	504
Asia	1,163	949	225	197	227	649	300	275	199	264	738
China	29	54	8	14	15	37	17	15	13	51	79
Hong Kong (S.A.R) ³	146	91	18	23	13	54	37	34	15	44	93
India	143	139	29	35	29	93	46	30	46	35	111
Japan	81	111	18	18	40	76	35	48	45	44	137
Sri Lanka	37	49	18	15	9	42	7	9	5	2	16
Other	727	505	134	92	121	347	158	139	75	88	302
Africa	5,877	7,737	1,701	1,777	2,272	5,750	1,987	1,980	1,954	2,432	6,366
Malagasy, Republic of	1,614	2,031	483	559	500	1,542	489	440	428	405	1,273
Reunion	566	493	102	150	119	371	122	104	94	100	298
Seychelles	84	96	19	21	34	74	22	21	54	29	104
South Africa, Republic of	3,156	4,599	987	917	1,474	3,378	1,221	1,294	1,288	1,787	4,369
Other	457	518	110	130	145	385	133	121	90	111	322
America	6,051	6,485	1,363	1,625	1,981	4,969	1,516	1,506	1,520	1,884	4,910
Canada	111	120	25	36	26	87	33	16	41	42	99
Panama	83	102	20	38	27	85	17	48	31	44	123
U.S.A	5,792	6,136	1,301	1,524	1,883	4,708	1,428	1,403	1,419	1,751	4,573
Other	65	127	17	27	45	89	38	39	29	47	115
Oceania	171	202	51	50	57	158	44	64	48	50	162
Australia	163	202	51	50	57	158	44	63	47	50	160
New Zealand	1	-	-	-	-	-	-	-	1	0	1
Other	7	0	-	-	-	-	0	1	-	-	1

¹ Revised ² Provisional - subject to revision by mid July 2013 ³ Special Administrative Region of China

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.15:- EOE* imports by country of origin, 2010 - 3rd Quarter 2012

Country of origin	2010	2011 ¹	2011 ¹					2012 ²			
			1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	Jan-Sept
Total EOE Imports	23,007	27,025	6,317	6,684	6,062	19,063	7,962	5,756	6,636	6,206	18,598
Europe	10,309	12,167	2,707	3,040	2,525	8,272	3,895	2,554	3,480	2,759	8,793
Belgium	610	677	114	217	177	508	169	147	165	188	500
France	3,676	4,363	915	1,021	846	2,782	1,581	1,097	866	925	2,888
Germany	395	455	129	92	127	348	107	81	134	104	319
Italy	789	839	197	255	168	620	219	200	244	172	616
Netherlands	1,008	1,142	146	306	286	738	404	314	489	260	1,063
Spain	2,565	3,246	885	792	534	2,211	1,035	356	1,153	745	2,254
Sweden	16	5	1	2	1	4	1	-	17	8	25
Switzerland	517	719	144	175	212	531	188	162	219	164	545
United Kingdom	301	332	78	85	94	257	75	77	100	83	260
Other	432	389	98	95	80	273	116	120	93	110	323
Asia	8,657	9,515	2,492	2,483	2,327	7,302	2,213	2,096	2,086	2,270	6,452
China	3,227	3,746	951	941	978	2,870	876	736	865	1,015	2,616
Hong Kong (S.A.R) ³	262	290	60	77	66	203	87	90	90	93	273
India	2,192	2,059	555	611	437	1,603	456	426	340	364	1,130
Indonesia	905	1,115	282	256	305	843	272	279	217	260	756
Japan	180	99	29	24	18	71	28	28	33	31	92
Korea, Republic of	161	196	62	49	48	159	37	69	44	38	151
Malaysia	400	277	68	55	89	212	65	62	59	78	199
Pakistan	154	368	99	90	86	275	93	106	49	47	202
Singapore	112	91	21	22	26	69	22	17	27	36	80
Thailand	635	766	190	227	173	590	176	155	249	157	561
Other	429	508	175	131	101	407	101	128	113	151	392
Africa	2,072	3,036	545	491	642	1,678	1,358	567	462	610	1,639
Burkina Faso	-	84	-	84	-	84	-	-	18	0	18
Malagasy, Republic of	119	81	14	15	24	53	28	37	35	29	101
Mali	54	-	-	-	-	-	-	-	-	7	7
Seychelles	358	127	3	3	40	46	81	48	1	112	161
South Africa, Republic of	607	656	137	125	216	478	178	112	97	90	299
Zambia	182	824	139	1	1	141	683	9	19	58	86
Other	752	1,264	252	263	361	876	388	361	292	314	967
America	1,035	1,101	242	247	251	740	361	346	234	400	980
Brazil	40	64	7	2	7	16	48	25	24	17	66
U.S.A	414	483	145	139	90	374	109	114	78	97	289
Other	581	554	90	106	154	350	204	207	132	286	625
Oceania	934	1,206	331	423	317	1,071	135	193	374	167	734
Australia	767	773	211	248	221	680	93	56	54	77	187
Other	167	433	120	175	96	391	42	137	320	90	547

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