

# Export Oriented Enterprises (EOE)

## 2<sup>nd</sup> Quarter 2012

### 1. Introduction

This issue of “Economic and Social Indicators” (ESI) presents the results of the “Quarterly Survey of Employment” among the Export Oriented Enterprises (EOE), conducted by Statistics Mauritius at the end of June 2012.

It also includes provisional figures on EOE imports and exports for the 1<sup>st</sup> and 2<sup>nd</sup> quarter of 2012 as well as revised figures for previous years.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

#### Note to users

The next issue of this ESI will present results according to the most recent classification of economic activities, i.e., the National Standard Industrial Classification of Economic Activities, NSIC Rev.2, instead of the NSIC Rev. 1.

### 2. Enterprises

The number of export-oriented enterprises decreased from 354 at the end of March 2012 to 344 at the end of the 2<sup>nd</sup> quarter of 2012. This was the result of 5 closures in “Wearing apparel”, the most important group in EOE, 3 in “Jewellery and related articles” and 2 in “Wood and paper products” (Table 1.2).

### 3. Employment

#### 3.1 Employment – 2<sup>nd</sup> Quarter 2012

During the second quarter of 2012, employment in EOE decreased by 563 (-1.0%) from 55,127 (23,393 males and 31,734 females) to 54,564 (23,314 males and 31,250 females). Male employment decreased by 79 and female employment by 484 (Table 1.4).

During the same period, a total of 1,302 jobs were created through the expansion of existing enterprises. On the other hand, 1,865 jobs were lost: 756 due to the contraction of workforce of existing enterprises and 1,109 through the closure of 10 enterprises (Table 1.5).

Major job losses occurred in enterprises engaged in production of:-

(i) wearing apparel, with a decrease of 547 jobs from 36,657 to 36,110

*of which*

*pullovers - decrease of 63 jobs*

*other garments - decrease of 484 jobs*

(ii) leather products and footwear, with a decrease of 45 jobs from 747 to 702; and

(iii) textile yarn and fabrics, with a decrease of 36 jobs from 4,181 to 4,145

Details of employment by product group are given in Tables 1.6 and 1.7.

The number of foreign workers increased by 16 from 18,559 at the end of March 2012 to 18,575 at the end of June 2012. Nearly 80% (14,604) of foreign workers were engaged in enterprises manufacturing wearing apparel (Tables 1.4 and 1.8).

### 3.2 Evolution of employment from June 2011 to June 2012

From June 2011 to June 2012, total employment decreased by 1,956 (-3.5%) from 56,520 to 54,564. Male employment decreased by 42 and female employment by 1,914. Employment of foreign workers, however, increased by 286 (Tables 1.4 and 1.8).

Major job losses occurred in enterprises engaged in production of:-

(i) wearing apparel, with a decrease of 2,130 jobs from 38,240 to 36,110

*of which*

*pullovers - decrease of 519 jobs*

*other garments - decrease of 1,611 jobs;*

(ii) electric and electronic products, with a decrease of 109 jobs from 378 to 269; and

(iii) electronic watches and clocks, with a decrease of 71 jobs from 749 to 678.

Details of changes in employment by product group are given in Table 1.7.

## 4. Exports and Imports

Statistics on exports and imports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus, while figures for 2010 are final, those for the year 2011, 1<sup>st</sup> and 2<sup>nd</sup> quarter of 2012 are subject to revision as and when the MRA - Customs Department submits latest amendments to Statistics Mauritius.

### 4.1 Exports and Imports – 2<sup>nd</sup> Quarter 2012

#### 4.1.1 Exports

Provisional figures show that EOE exports during the 2<sup>nd</sup> quarter of 2012 amounted to Rs. 11,619 million, that is Rs. 739 million or 6.8% higher compared to the previous quarter (Table 1.9).

This was mainly the result of increases in exports of:-

- “Medicaments (including Veterinary medicaments)” (+Rs. 46 million or +109.5%);
- “Toys, games and sporting goods” (+Rs. 24 million or +63.2%);
- “Cereals and cereal preparations” (+Rs. 16 million or +53.3%);  
partly offset by decreases in exports of:-
- “Iron and steel” (-Rs. 21 million or -27.3%);
- “Textile yarn, fabrics, made up articles” (-Rs. 99 million or -15.7%); and
- “Live animals other than fish” (-Rs. 19 million or -12.6%).

Compared to the second quarter of 2011, exports decreased by 2.0% or Rs. 241 million.

Other details of EOE exports by country of destination are given in Table 1.12.

The United Kingdom (UK), France and the United States of America (USA) remain the principal EOE markets together accounting for Rs. 6,592 million or 56.7% of total exports. The Republic of South Africa, Spain, Italy and the Republic of Malagasy are among the other main destinations for our EOE exports.

Compared to the previous quarter, exports to these main markets registered the following changes:-

Exports increased to:

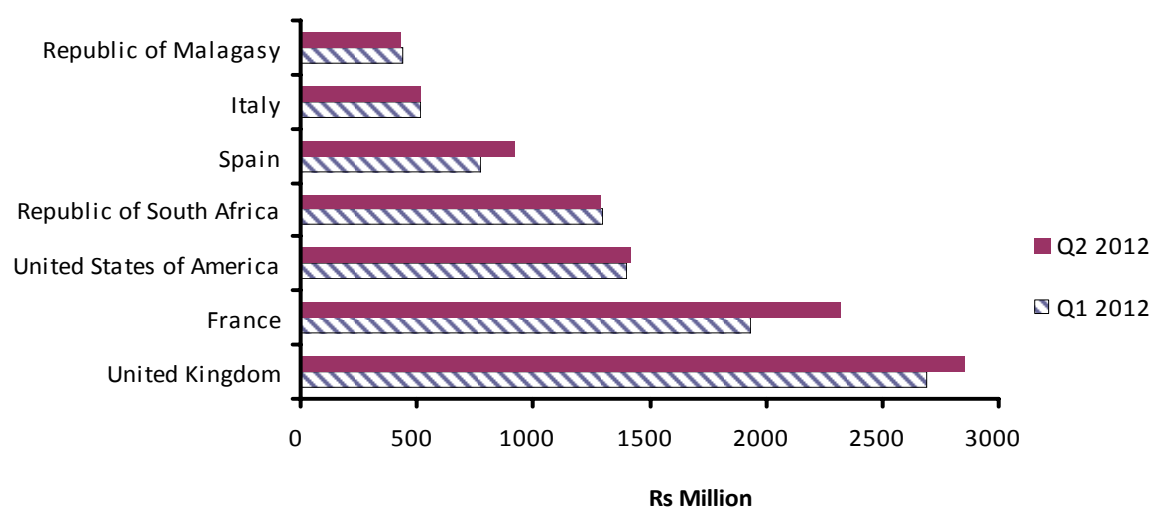
- France by Rs. 385 million (+19.9%);
- U.K by Rs. 160 million (+5.9%); and
- U.S.A by Rs. 16 million (+1.1%).

Exports decreased to:

- The Republic of Malagasy by Rs. 12 million (-2.7%); and
- Republic of South Africa by Rs. 6 million (-0.5%).

Further details are given in Table 1.12.

**Fig 1:EOE Exports by country of destination**



#### 4.1.2 Imports

EOE imports for the 2<sup>nd</sup> quarter of 2012 were estimated at Rs. 6,636 million. This represents an increase of Rs. 880 million (+15.3%) over the previous quarter,

of which:

- imports of raw materials - increase of 15.1%; and*
- machinery and equipment - increase of 19.6%.*

Compared to the second quarter of 2011, imports decreased by 0.5% or Rs. 30 million.

Further details are given in Tables 1.9 and 1.11.

### 4.1.3 Balance of Visible Trade

Net exports, i.e., exports minus imports, amounted to Rs. 4,983 million in the 2<sup>nd</sup> quarter of 2012 and its ratio to total exports works out to around 43% compared to 44% in the second quarter of 2011 (Table 1.9).

## 4.2 *Exports and Imports, January to June 2012*

### 4.2.1 Exports

EOE exports for the 1<sup>st</sup> semester of 2012 amounted to Rs. 22,499 million, that is Rs. 164 million or 0.7% higher compared to the 1<sup>st</sup> semester of 2011 (Table 1.10).

### 4.2.2 Imports

EOE imports for the 1<sup>st</sup> semester of 2012 amounted to Rs. 12,392 million, Rs. 585 million or 4.5% lower compared to the 1<sup>st</sup> semester of 2011 (Table 1.13). This decrease is mainly due to a decrease in imports of raw materials (-5.0%), partly offset by a rise in machinery and equipment (+5.7%).

### 4.2.3 Balance of Visible Trade

Net exports, i.e., exports minus imports, amounted to Rs. 10,107 million in the 1<sup>st</sup> semester of 2012 and its ratio to total exports was 45% compared to 42% in the first semester of 2011 (Table 1.9).

It is to be noted that the above external trade figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales and were valued at Rs. 216 million in first semester of 2012 compared to Rs. 240 million in the 1<sup>st</sup> semester of 2011. These sales are included in exports of Freeport, as and when the goods leave the country.

## **Statistics Mauritius**

Ministry of Finance and Economic Development

Port Louis

September 2012

### **Contact Persons:**

Mrs. F. Koussa, Statistician  
 Mr. G.G. Chandydial, Senior Statistical Officer  
 Statistics Unit,  
 Ministry of Industry, Commerce and Consumer Protection  
 8<sup>th</sup> Floor, Air Mauritius Bldg., Port-Louis.  
 Tel.: (230)211 5356      Fax: (230)212 8429  
 Website: <http://statsmauritius.gov.mu>

**Table 1.1:- Main economic indicators: 1998 - 2011, EOE\* Sector**

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u> <sup>1</sup>	<u>2011</u> <sup>2</sup>
<b>1. No of enterprises as at December</b>	495	512	518	522	506	506	501	506	441	404	412	413	372	356
- New	48	37	34	24	9	23	20	24	17	18	43	36	7	15
- Closures	33	20	28	20	25	23	25	19	82	55	35	35	48	31
<b>2. Employment as at December</b>	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828	55,650
- Net change	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-2,738	-178
- Growth rate (%)	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0	-4.7	-0.3
<b>3. Exports (f.o.b, Rs Million)</b>	26,075	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	41,622	44,985
<b>4. Imports (c.i.f, Rs Million):</b>	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	23,007	26,979
- Raw materials	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(22,081)	(25,955)
- Machinery & spare parts	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(926)	(1,024)
<b>5. Net Exports (Rs Million)</b>	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	18,615	18,006
<b>6. Net Exports to Exports (%)</b>	38.0	46.0	47.0	49.1	48.3	50.5	46.3	46.4	43.4	44.4	42.5	51.8	44.7	40.0
<b>7. Value added<sup>1</sup> at basic prices (Rs Million)</b>	10,510	11,508	12,263	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	17,413	17,334	18,333
- Share in Manufacturing(%)	49.9	52.2	50.7	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	36.8	36.3	36.3
- Share in GDP(%)	12.0	12.1	11.4	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	6.9	6.5	6.4
<b>8. Annual Growth rate of Value added (%)</b>	+6.9	+6.0	+5.6	+4.9	-6.3	-4.6	-5.8	-6.4	+8.2	+11.2	+1.6	-0.9	+6.5	+8.4
<b>9. Investment (Rs Million)</b>	1,445	1,758	1,697	1,749	1,468	1,493	2,608	2,502	2,370	4,450	2,194	1,131	913	1,140
- Machinery	(1,355)	(1,635)	(1,557)	(1,422)	(1,445)	(1,417)	(1,988)	(1,735)	(2,156)	(2,726)	(1,118)	(740)	(795)	(986)

<sup>1</sup> revised

<sup>2</sup> provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.2: - Net change in number of enterprises by product group: June 2011 - June 2012, EOE\* Sector**

Product group	No. of enterprises			Net change from	
	Jun. 2011	Mar. 2012	Jun. 2012	Mar. 12 to Jun. 12	Jun. 11 to Jun. 12
1. Food	29	28	28	0	-1
2. Flowers	11	10	10	0	-1
3. Textile yarn and fabrics	30	29	29	0	-1
4. Wearing apparel :	147	141	136	-5	-11
Pullovers	(17)	(17)	(17)	(0)	(0)
Other garments	(130)	(124)	(119)	(-5)	(-11)
5. Leather products and footwear	5	5	5	0	0
6. Wood and paper products	18	18	16	-2	-2
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	5	4	4	0	-1
9. Electric and electronic products	8	8	8	0	0
10. Jewellery and related articles	29	26	23	-3	-6
11. Toys and carnival articles	3	2	2	0	-1
12. Other	82	81	81	0	-1
<b>TOTAL</b>	<b>369</b>	<b>354</b>	<b>344</b>	<b>-10</b>	<b>-25</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.3:- New enterprises and closures, 1<sup>st</sup> and 2<sup>nd</sup> Quarter 2012, EOE\* Sector**

Product group	1 <sup>st</sup> Quarter 2012				2 <sup>nd</sup> Quarter 2012			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	-	-	-	-
2. Flowers	-	-	-	-	-	-	-	-
3. Textile yarn and fabrics	-	-	-	-	-	-	-	-
4. Wearing apparel :	-	-	2	97	-	-	5	444
Pullovers	-	-	(0)	(0)	-	-	(0)	(0)
Other garments	-	-	(2)	(97)	-	-	(5)	(444)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	-	-	-	-	2	174
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	-	-	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	-	-	-	-	-	-	3	491
11. Toys and carnival articles	-	-	-	-	-	-	-	-
12. Other	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>1,109</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.4:- Employment by size and sex: June 2011 - June 2012, EOE\* Sector**

Category	Enterprise			Employment (end of period)								
	Number as at			June 2011			March 2012			June 2012		
	Jun. 11	Mar.12	Jun.12	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Enterprises with less than 10 employees</b>	77	71	70	153	126	279	121	103	224	115	111	226
<b>Enterprises with 10 or more employees</b>	292	283	274	23,087	32,714	55,801	23,169	31,338	54,507	23,096	30,859	53,955
<b>Outworkers</b>	–	–	–	116	324	440	103	293	396	103	280	383
<b>TOTAL</b>	<b>369</b>	<b>354</b>	<b>344</b>	<b>23,356</b>	<b>33,164</b>	<b>56,520</b>	<b>23,393</b>	<b>31,734</b>	<b>55,127</b>	<b>23,314</b>	<b>31,250</b>	<b>54,564</b>
<i>of which, expatriates</i>	–	–	–	9,209	9,080	18,289	9,764	8,795	18,559	9,787	8,788	18,575

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.



**Table 1.5:- Net change in EOE\* employment, 2<sup>nd</sup> Quarter 2012**

	Evolution 2 <sup>nd</sup> quarter 2012	
	Enterprises	Employment
<b>A. Total employment creation :</b>	...	<b>1,302</b>
Expansion in existing enterprises <sup>1</sup>	12	1,302
New enterprises	0	0
<b>B. Total employment loss :</b>	...	<b>1,865</b>
Reduction in existing enterprises <sup>1</sup>	9	756
Closures	10	1,109
<b>C. Net change (A-B)</b>	...	<b>-563</b>
Male	...	-79
Female	...	-484

<sup>1</sup> No. of enterprises refers to those reporting expansion/reduction in their workforce by more than 25 while employment refers to total expansion/reduction

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.6:- Employment by product group and sex: June 2011 - June 2012, EOE\* Sector**

Product group	June 2011				June 2012			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	29	1,762	3,273	5,035	28	1,793	3,346	5,139
2. Flowers	11	76	107	183	10	72	104	176
3. Textile yarn and fabrics	30	3,029	1,167	4,196	29	3,020	1,125	4,145
4. Wearing apparel :	147	14,171	24,069	38,240	136	14,151	21,959	36,110
Pullovers	(17)	(1,298)	(1,664)	(2,962)	(17)	(1,066)	(1,377)	(2,443)
Other garments	(130)	(12,873)	(22,405)	(35,278)	(119)	(13,085)	(20,582)	(33,667)
5. Leather products and footwear	5	168	534	702	5	167	535	702
6. Wood and paper products	18	610	231	841	16	603	281	884
7. Optical goods	2	272	134	406	2	279	149	428
8. Electronic watches and clocks	5	309	440	749	4	289	389	678
9. Electric and electronic products	8	134	244	378	8	105	164	269
10. Jewellery and related articles	29	496	871	1,367	23	524	920	1,444
11. Toys and carnival articles	3	21	202	223	2	20	157	177
12. Other	82	2,308	1,892	4,200	81	2,291	2,121	4,412
<b>TOTAL</b>	<b>369</b>	<b>23,356</b>	<b>33,164</b>	<b>56,520</b>	<b>344</b>	<b>23,314</b>	<b>31,250</b>	<b>54,564</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.7:- Net change in employment by product group: June 2011 - June 2012, EOE\* Sector**

Product group	Employment			Net change from	
	Jun. 11	Mar.12	Jun.12	Mar. 12 to Jun. 12	Jun. 11 to Jun. 12
1. Food	5,035	5,148	5,139	-9	104
2. Flowers	183	176	176	0	-7
3. Textile yarn and fabrics	4,196	4,181	4,145	-36	-51
4. Wearing apparel :	38,240	36,657	36,110	-547	-2,130
Pullovers	(2,962)	(2,506)	(2,443)	(-63)	(-519)
Other garments	(35,278)	(34,151)	(33,667)	(-484)	(-1611)
5. Leather products and footwear	702	747	702	-45	0
6. Wood and paper products	841	796	884	88	43
7. Optical goods	406	431	428	-3	22
8. Electronic watches and clocks	749	672	678	6	-71
9. Electric and electronic products	378	273	269	-4	-109
10. Jewellery and related articles	1,367	1,479	1,444	-35	77
11. Toys and carnival articles	223	177	177	0	-46
12. Other	4,200	4,390	4,412	22	212
<b>TOTAL</b>	<b>56,520</b>	<b>55,127</b>	<b>54,564</b>	<b>-563</b>	<b>-1,956</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.8:- Employment of foreign workers by product group and sex : June 2011 - June 2012, EOE\* Sector**

Product group	June 2011			June 2012		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	400	1,046	1,446	474	1,190	1,664
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	1,474	357	1,831	1,571	331	1,902
4. Wearing apparel :	7,046	7,643	14,689	7,395	7,209	14,604
Pullovers	(538)	(306)	(844)	(485)	(212)	(697)
Other garments	(6,508)	(7,337)	(13,845)	(6,910)	(6,997)	(13,907)
5. Leather products and footwear	22	0	22	15	0	15
6. Wood and paper products	27	3	30	7	0	7
7. Optical goods	17	1	18	17	1	18
8. Electronic watches and clocks	52	1	53	59	0	59
9. Electric and electronic products	15	3	18	21	3	24
10. Jewellery and related articles	35	3	38	48	32	80
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	121	23	144	180	22	202
<b>TOTAL</b>	<b>9,209</b>	<b>9,080</b>	<b>18,289</b>	<b>9,787</b>	<b>8,788</b>	<b>18,575</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.9 - Net EOE\* Exports, 2010 - 2<sup>nd</sup> Quarter 2012**

Value : Million Rupees

	2010 <sup>1</sup>	2011 <sup>2</sup>	2011 <sup>2</sup>					2012 <sup>2</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>A. Total exports ( f.o.b )</b>	<b>41,622</b>	<b>44,985</b>	<b>10,475</b>	<b>11,860</b>	<b>22,335</b>	<b>11,537</b>	<b>11,113</b>	<b>10,880</b>	<b>11,619</b>	<b>22,499</b>
<b>B. Total imports ( c.i.f )</b>	<b>23,007</b>	<b>26,979</b>	<b>6,311</b>	<b>6,666</b>	<b>12,977</b>	<b>6,062</b>	<b>7,940</b>	<b>5,756</b>	<b>6,636</b>	<b>12,392</b>
<i>Raw materials</i>	(22,081)	(25,955)	(6,072)	(6,365)	(12,437)	(5,790)	(7,728)	(5,496)	(6,325)	(11,821)
<i>Machinery</i>	(926)	(1,024)	(239)	(301)	(540)	(272)	(212)	(260)	(311)	(571)
<b>Net Exports (A - B)</b>	<b>18,615</b>	<b>18,006</b>	<b>4,164</b>	<b>5,194</b>	<b>9,358</b>	<b>5,475</b>	<b>3,173</b>	<b>5,124</b>	<b>4,983</b>	<b>10,107</b>
<b>Net Exports as % of Total Exports</b>	<b>45</b>	<b>40</b>	<b>40</b>	<b>44</b>	<b>42</b>	<b>47</b>	<b>29</b>	<b>47</b>	<b>43</b>	<b>45</b>

<sup>1</sup> Revised                      <sup>2</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.10 - EOE\* exports of selected commodities by SITC<sup>1</sup> section, 2010 - 2<sup>nd</sup> quarter 2012**

Value (F.o.b): Rs Million

SITC section/description	2010 <sup>2</sup>	2011 <sup>3</sup>	2011 <sup>3</sup>					2012 <sup>3</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>Total EOE Exports</b>	<b>41,622</b>	<b>44,985</b>	<b>10,475</b>	<b>11,860</b>	<b>22,335</b>	<b>11,537</b>	<b>11,113</b>	<b>10,880</b>	<b>11,619</b>	<b>22,499</b>
<b>0 - Food and live animals</b>	<b>9,108</b>	<b>8,989</b>	<b>2,055</b>	<b>2,309</b>	<b>4,364</b>	<b>2,242</b>	<b>2,383</b>	<b>2,703</b>	<b>3,207</b>	<b>5,910</b>
of which :										
Live animals other than fish	797	601	164	156	320	146	135	151	132	283
Fish & fish preparations	8,183	8,204	1,839	2,114	3,953	2,050	2,201	2,505	3,007	5,512
Cereals and cereal preparations	65	110	23	29	52	29	29	30	46	76
<b>2 - Crude materials, inedible, except fuels</b>	<b>297</b>	<b>336</b>	<b>96</b>	<b>88</b>	<b>184</b>	<b>71</b>	<b>81</b>	<b>49</b>	<b>56</b>	<b>105</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>486</b>	<b>382</b>	<b>64</b>	<b>139</b>	<b>203</b>	<b>89</b>	<b>90</b>	<b>70</b>	<b>110</b>	<b>180</b>
Medicaments (including Veterinary medicaments)	397	260	47	111	158	47	55	42	88	130
<b>6 - Manufactured goods classified chiefly by material</b>	<b>4,632</b>	<b>5,604</b>	<b>1,422</b>	<b>1,510</b>	<b>2,932</b>	<b>1,414</b>	<b>1,258</b>	<b>1,168</b>	<b>1,027</b>	<b>2,195</b>
of which :										
Paper, paperboard and articles	181	197	40	44	84	52	61	27	24	51
Textile yarn, fabrics, made up articles	2,049	2,915	761	812	1,573	695	647	632	533	1,165
Glass	234	218	61	79	140	53	25	19	21	40
Pearls, precious & semi-precious stones	1,761	1,745	441	436	877	477	391	380	370	750
Iron and steel	288	385	93	98	191	100	94	77	56	133
<b>7 - Machinery and transport equipment</b>	<b>264</b>	<b>244</b>	<b>55</b>	<b>53</b>	<b>108</b>	<b>73</b>	<b>63</b>	<b>117</b>	<b>51</b>	<b>168</b>
<b>8 - Miscellaneous manufactured articles</b>	<b>26,749</b>	<b>29,180</b>	<b>6,741</b>	<b>7,699</b>	<b>14,440</b>	<b>7,582</b>	<b>7,158</b>	<b>6,725</b>	<b>7,100</b>	<b>13,825</b>
of which :										
Travel goods, handbags and similar containers	287	370	79	93	172	100	98	85	95	180
Articles of apparel and clothing	22,388	24,511	5,764	6,497	12,261	6,346	5,904	5,473	5,728	11,201
Optical goods	202	259	68	73	141	64	54	75	87	162
Watches and clocks	497	739	138	181	319	224	196	222	236	458
Printed matter	131	102	29	18	47	28	27	27	26	53
Articles, n.e.s. of plastics	407	509	111	135	246	135	128	132	121	253
Toys, games and sporting goods	182	201	32	54	86	50	65	38	62	100
Jewellery, goldsmiths & silversmiths wares	1,794	1,508	321	364	685	403	420	460	446	906
<b>Other sections</b>	<b>86</b>	<b>250</b>	<b>42</b>	<b>62</b>	<b>104</b>	<b>66</b>	<b>80</b>	<b>48</b>	<b>68</b>	<b>116</b>

<sup>1</sup> Standard International Trade Classification    <sup>2</sup> Revised    <sup>3</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.11 - EOE\* imports of selected commodities by SITC<sup>1</sup> section, 2010 - 2<sup>nd</sup> quarter 2012**

Value (C.i.f): Rs Million

SITC section/description	2010 <sup>2</sup>	2011 <sup>3</sup>	2011 <sup>3</sup>					2012 <sup>3</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>Total EOE Imports</b>	<b>23,007</b>	<b>26,979</b>	<b>6,311</b>	<b>6,666</b>	<b>12,977</b>	<b>6,062</b>	<b>7,940</b>	<b>5,756</b>	<b>6,636</b>	<b>12,392</b>
<b>0 - Food and live animals</b>	<b>5,581</b>	<b>6,613</b>	<b>1,496</b>	<b>1,479</b>	<b>2,975</b>	<b>1,228</b>	<b>2,410</b>	<b>1,238</b>	<b>2,219</b>	<b>3,457</b>
Meat and meat preparations	284	253	54	38	92	75	86	47	87	134
Fish & fish preparations	5,227	6,211	1,407	1,419	2,826	1,079	2,306	1,173	2,115	3,288
<b>2 - Crude materials, inedible, except fuels</b>	<b>1,764</b>	<b>3,376</b>	<b>817</b>	<b>582</b>	<b>1,399</b>	<b>684</b>	<b>1,293</b>	<b>558</b>	<b>528</b>	<b>1,086</b>
of which :										
Cotton	1,138	2,322	496	319	815	384	1,123	372	319	691
Synthetic fibres suitable for spinning	99	164	63	42	105	30	29	45	81	126
Wool and other animal hair	290	535	172	139	311	153	71	83	64	147
<b>3 - Mineral fuels, lubricants and related products</b>	<b>8</b>	<b>7</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>1,668</b>	<b>1,712</b>	<b>419</b>	<b>422</b>	<b>841</b>	<b>422</b>	<b>449</b>	<b>447</b>	<b>351</b>	<b>798</b>
<b>6 - Manufactured goods classified chiefly by material</b>	<b>9,772</b>	<b>10,928</b>	<b>2,616</b>	<b>3,006</b>	<b>5,622</b>	<b>2,646</b>	<b>2,660</b>	<b>2,344</b>	<b>2,396</b>	<b>4,740</b>
of which :										
Leather	379	385	96	98	194	76	115	90	107	197
Paper, paperboard and articles	364	357	84	104	188	103	66	74	55	129
Textile yarn and fabrics	5,099	6,017	1,518	1,738	3,256	1,381	1,380	1,223	1,279	2,502
Pearls, precious and semi-precious stones	1,941	2,155	474	557	1,031	581	543	540	431	971
Iron and steel	696	751	157	155	312	215	224	141	142	283
Non-ferrous metals	298	283	86	81	167	42	74	60	73	133
<b>7 - Machinery &amp; transport equipment</b>	<b>926</b>	<b>1,024</b>	<b>239</b>	<b>301</b>	<b>540</b>	<b>272</b>	<b>212</b>	<b>260</b>	<b>311</b>	<b>571</b>
Machinery specialized for particular industries	389	517	123	149	272	147	98	171	215	386
<b>8 - Miscellaneous manufactured articles</b>	<b>2,542</b>	<b>2,888</b>	<b>614</b>	<b>765</b>	<b>1,379</b>	<b>704</b>	<b>805</b>	<b>792</b>	<b>678</b>	<b>1,470</b>
of which :										
Optical goods, watches & clocks	308	590	124	159	283	153	154	153	145	298
Printed matter	176	175	44	47	91	39	45	36	46	82
Articles, n.e.s. of plastics	383	427	99	122	221	102	104	80	80	160
Jewellery, goldsmiths & silversmiths wares	942	978	181	250	431	226	321	356	206	562
<b>Other sections</b>	<b>746</b>	<b>431</b>	<b>109</b>	<b>109</b>	<b>218</b>	<b>103</b>	<b>110</b>	<b>115</b>	<b>152</b>	<b>267</b>

<sup>1</sup> Standard International Trade Classification    <sup>2</sup> Revised    <sup>3</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.12 - EOE\* exports by country of destination, 2010 - 2<sup>nd</sup> Quarter 2012**

Value (f.o.b): Million Rupees

Country of destination	2010 <sup>1</sup>	2011 <sup>2</sup>	2011 <sup>2</sup>					2012 <sup>2</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>Total EOE Exports</b>	<b>41,622</b>	<b>44,985</b>	<b>10,475</b>	<b>11,860</b>	<b>22,335</b>	<b>11,537</b>	<b>11,113</b>	<b>10,880</b>	<b>11,619</b>	<b>22,499</b>
<b>Europe</b>	<b>28,360</b>	<b>29,439</b>	<b>7,094</b>	<b>8,156</b>	<b>15,250</b>	<b>6,979</b>	<b>7,210</b>	<b>7,055</b>	<b>7,898</b>	<b>14,953</b>
Austria	295	380	69	83	152	128	100	65	66	131
Belgium	1,101	1,198	247	275	522	321	355	377	384	761
France	7,934	8,174	2,006	2,391	4,397	1,848	1,929	1,934	2,319	4,253
Germany	874	826	244	301	545	121	160	137	151	288
Italy	1,861	2,076	376	530	906	493	677	515	514	1,029
Netherlands	567	800	199	257	456	143	201	188	257	445
Portugal	282	154	57	44	101	34	19	16	37	53
Spain	2,312	2,495	833	654	1,487	577	431	774	920	1,694
Switzerland	758	884	199	242	441	239	204	226	248	474
United Kingdom	11,742	11,851	2,703	3,225	5,928	2,930	2,993	2,694	2,854	5,548
Other	634	601	161	154	315	145	141	129	148	277
<b>Asia</b>	<b>1,163</b>	<b>954</b>	<b>226</b>	<b>198</b>	<b>424</b>	<b>228</b>	<b>302</b>	<b>275</b>	<b>199</b>	<b>474</b>
China	29	55	7	15	22	16	17	15	13	28
Hong Kong (S.A.R) <sup>3</sup>	146	91	18	22	40	13	38	34	15	49
India	143	139	28	35	63	29	47	30	46	76
Japan	81	111	18	18	36	40	35	48	45	93
Sri Lanka	37	49	17	15	32	9	8	9	5	14
Other	727	509	138	93	231	121	157	139	75	214
<b>Africa</b>	<b>5,877</b>	<b>7,774</b>	<b>1,716</b>	<b>1,785</b>	<b>3,501</b>	<b>2,276</b>	<b>1,997</b>	<b>1,980</b>	<b>1,954</b>	<b>3,934</b>
Malagasy, Republic of	1,614	2,047	488	565	1,053	500	494	440	428	868
Reunion	566	499	104	153	257	119	123	104	94	198
Seychelles	84	96	19	20	39	34	23	21	54	75
South Africa, Republic of	3,156	4,611	994	917	1,911	1,477	1,223	1,294	1,288	2,582
Other	457	521	111	130	241	146	134	121	90	211
<b>America</b>	<b>6,051</b>	<b>6,611</b>	<b>1,388</b>	<b>1,670</b>	<b>3,058</b>	<b>1,994</b>	<b>1,559</b>	<b>1,506</b>	<b>1,520</b>	<b>3,026</b>
Canada	111	122	25	37	62	27	33	16	41	57
Panama	83	102	20	38	58	26	18	48	31	79
U.S.A	5,792	6,258	1,325	1,566	2,891	1,896	1,471	1,403	1,419	2,822
Other	65	129	18	29	47	45	37	39	29	68
<b>Oceania</b>	<b>171</b>	<b>207</b>	<b>51</b>	<b>51</b>	<b>102</b>	<b>60</b>	<b>45</b>	<b>64</b>	<b>48</b>	<b>112</b>
Australia	163	206	51	51	102	60	44	63	47	110
New Zealand	1	-	-	-	-	-	-	-	1	1
Other	7	1	-	-	-	-	1	1	-	1

<sup>1</sup> Revised      <sup>2</sup> Provisional      <sup>3</sup> Special Administrative Region of China

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.



**Table 1.13 - EOE\* imports by country of origin, 2010 - 2<sup>nd</sup> Quarter 2012**

Value (c.i.f): Million Rupees

Country of origin	2010 <sup>1</sup>	2011 <sup>2</sup>	2010 <sup>1</sup>				2011 <sup>2</sup>					2012 <sup>2</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>Total EOE Imports</b>	<b>23,007</b>	<b>26,979</b>	<b>4,970</b>	<b>5,789</b>	<b>5,903</b>	<b>6,345</b>	<b>6,311</b>	<b>6,666</b>	<b>12,977</b>	<b>6,062</b>	<b>7,940</b>	<b>5,756</b>	<b>6,636</b>	<b>12,392</b>
<b>Europe</b>	<b>10,309</b>	<b>12,095</b>	<b>2,300</b>	<b>2,532</b>	<b>2,755</b>	<b>2,722</b>	<b>2,694</b>	<b>3,024</b>	<b>5,718</b>	<b>2,527</b>	<b>3,850</b>	<b>2,554</b>	<b>3,480</b>	<b>6,034</b>
Belgium	610	677	208	155	117	130	114	217	331	179	167	147	165	312
France	3,676	4,378	972	866	925	913	916	1,019	1,935	846	1,597	1,097	866	1,963
Germany	395	451	84	99	108	104	125	92	217	127	107	81	134	215
Italy	789	837	173	216	178	222	197	254	451	168	218	200	244	444
Netherlands	1,008	1,124	151	383	186	288	146	315	461	286	377	314	489	803
Spain	2,565	3,183	447	477	912	729	874	771	1,645	534	1,004	356	1,153	1,509
Sweden	16	5	4	4	3	5	1	2	3	-	2	-	17	17
Switzerland	517	719	108	122	133	154	144	175	319	212	188	162	219	381
United Kingdom	301	332	58	80	75	88	78	85	163	94	75	77	100	177
Other	432	389	95	130	118	89	99	94	193	81	115	120	93	213
<b>Asia</b>	<b>8,657</b>	<b>9,517</b>	<b>1,793</b>	<b>2,341</b>	<b>2,036</b>	<b>2,487</b>	<b>2,497</b>	<b>2,480</b>	<b>4,977</b>	<b>2,326</b>	<b>2,214</b>	<b>2,096</b>	<b>2,086</b>	<b>4,182</b>
China	3,227	3,746	591	963	783	890	951	941	1,892	978	876	736	865	1,601
Hong Kong (S.A.R) <sup>3</sup>	262	290	58	80	60	64	60	77	137	66	87	90	90	180
India	2,192	2,060	549	489	440	714	556	611	1,167	437	456	426	340	766
Indonesia	905	1,115	186	198	266	255	282	256	538	305	272	279	217	496
Japan	180	99	46	58	30	46	29	24	53	18	28	28	33	61
Korea, Republic of	161	193	27	25	36	73	62	47	109	48	36	69	44	113
Malaysia	400	277	75	155	83	87	68	55	123	89	65	62	59	121
Pakistan	154	368	37	28	42	47	99	90	189	86	93	106	49	155
Singapore	112	91	20	28	30	34	21	22	43	26	22	17	27	44
Thailand	635	766	115	212	158	150	190	227	417	173	176	155	249	404
Other	429	512	89	105	108	127	179	130	309	100	103	128	113	241
<b>Africa</b>	<b>2,072</b>	<b>3,058</b>	<b>469</b>	<b>378</b>	<b>571</b>	<b>654</b>	<b>546</b>	<b>492</b>	<b>1,038</b>	<b>642</b>	<b>1,378</b>	<b>567</b>	<b>462</b>	<b>1,029</b>
Burkina Faso	-	84	-	-	-	-	-	84	84	-	-	-	18	18
Malagasy, Republic of	119	81	28	34	33	24	14	15	29	23	29	37	35	72
Mali	54	-	-	26	28	-	-	-	-	-	-	-	-	-
Seychelles	358	127	70	48	178	62	3	3	6	40	81	48	1	49
South Africa, Republic of	607	672	117	121	169	200	138	125	263	217	192	112	97	209
Zambia	182	824	68	-	33	81	139	1	140	-	684	9	19	28
Other	752	1,270	186	149	130	287	252	264	516	362	392	361	292	653
<b>America</b>	<b>1,035</b>	<b>1,101</b>	<b>247</b>	<b>254</b>	<b>265</b>	<b>269</b>	<b>242</b>	<b>247</b>	<b>489</b>	<b>250</b>	<b>362</b>	<b>346</b>	<b>234</b>	<b>580</b>
Brazil	40	64	8	3	10	19	7	2	9	7	48	25	24	49
U.S.A	414	483	86	107	122	99	145	139	284	90	109	114	78	192
Other	581	554	153	144	133	151	90	106	196	153	205	207	132	339
<b>Oceania</b>	<b>934</b>	<b>1,208</b>	<b>161</b>	<b>284</b>	<b>276</b>	<b>213</b>	<b>332</b>	<b>423</b>	<b>755</b>	<b>317</b>	<b>136</b>	<b>193</b>	<b>374</b>	<b>567</b>
Australia	767	773	98	239	245	185	211	248	459	221	93	56	54	110
Other	167	435	63	45	31	28	121	175	296	96	43	137	320	457

<sup>1</sup> Revised      <sup>2</sup> Provisional      <sup>3</sup> Special Administrative Region of China

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.