

Export Oriented Enterprises (EOE) 4th Quarter and Year 2011

1. Introduction

This issue of “Economic and Social Indicators” (ESI) presents the results of the “Quarterly Survey of Employment” among the Export Oriented Enterprises (EOE), conducted by Statistics Mauritius at the end of December 2011.

It also includes provisional figures on EOE imports and exports for the year 2011 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EOE sector for the period 1998 to 2011.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

2. Enterprises

The number of export-oriented enterprises decreased to 356 at the end of the 4th quarter of 2011 from 361 at the end of September 2011. This was the result of 5 closures of which 1 was in “Wearing apparel”, the most important group in EOE, 1 in “Textile yarn and fabrics”, 2 in “Jewellery and related articles” and 1 in “Food” product group.

Over the year 2011, there was a net decreased of 16 EOE since 31 enterprises closed down and 15 new ones came into operation. During the same period the number of EOE manufacturing “Wearing apparel” declined marginally from 144 to 143. The distribution of enterprises by product group is given in Table 1.2.

3. Employment

3.1 Employment – 4th Quarter 2011

During the fourth quarter of 2011, employment in EOE decreased by 90 (-0.2%) from 55,740 (23,168 males and 32,572 females) at the end of September 2011 to 55,650 (23,221 males and 32,429 females) at the end of December 2011. Male employment increased by 53 while female employment decreased by 143 (Table 1.4).

During the same period, a total of 701 jobs were created through the expansion of existing enterprises. On the other hand, 791 jobs were lost: 765 due to the contraction of workforce of existing enterprises and 26 through the closure of 5 enterprises (Table 1.5).

Employment in the “Wearing apparel” group decreased by 25 (-0.1%) from 37,480 at the end of the previous quarter to 37,455 at the end of December and that in the “Textile yarn and fabrics” group decreased by 18 (-0.4%) from 4,218 to 4,200. Within the “Wearing apparel” group, employment decreased by 43 in “Pullovers” while that in “Other garments” increased by 18, mostly in the manufacture of ready made garments. Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers increased by 397 (+2.2%) from 18,163 at the end of September 2011 to 18,560 at the end of December 2011 (Table 1.4). Employment increased by 217 among males and 180 among females. Nearly 79% (14,743) of foreign workers were engaged in the “Wearing apparel” group (Table 1.8).

3.2 Evolution of employment during last 12 months, December 2010 to December 2011

From December 2010 to December 2011, total employment decreased by 178 (-0.3%) from 55,828 to 55,650. Male employment increased by 30 and female employment decreased by 208. Employment of foreign workers increased by 806 (Tables 1.4 and 1.8).

Employment in “Textile yarn and fabrics”, decreased by 91 (-2.1%) from 4,291 to 4,200 and in “Wearing apparel” by 454 (-1.2%) from 37,909 to 37,455. Within the group, employment fell by 468 in “Pullovers” and increased by 14 in “Other garments”, mostly in the manufacture of

ready made garments. Details of changes in employment by product group are given in Table 1.7.

4. Exports and Imports

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus, while figures for 2010 are final, those for the year 2011 are subject to revision as and when the MRA - Customs Department submits latest amendments to Statistics Mauritius.

4.1 Exports and Imports – 4th Quarter 2011

4.1.1 Exports

Provisional figures show that EOE exports during the 4th quarter of 2011 amounted to Rs. 11,113 million, that is Rs. 424 million or 3.7% lower compared to the previous quarter of 2011 and Rs. 305 million or 2.7% lower compared to the corresponding quarter of 2010 (Table 1.12).

Exports of manufactured articles of apparel and clothing, which accounts for more than half of exports in the EOE, decreased by 7.0% or Rs. 442 million during the fourth quarter of 2011 to reach Rs. 5,904 million. Increases were registered in: “Toys, games and sporting goods” (+Rs. 15 million or +30.0%), “Fish and fish preparation” (+Rs. 151 million or +7.4%) and “Jewellery, goldsmith and silversmiths wares” (+Rs. 17 million or +4.2%). On the other hand, decreases were noted in “Pearl, precious and semi-precious stones” (-Rs. 86 million or -18.0%), “Optical goods” (-Rs.10 million or -15.6%), “Watches and clocks” (-Rs 28 million or -12.5%) and “Textile yarn, fabrics and made up articles” (-Rs. 48 million or -6.9%). Other details of EOE exports by section are shown in Table 1.13.

The United Kingdom (UK), France and the United States of America (USA) remain the principal EOE markets, accounting for Rs. 6,393 million or around 58% of total exports. Compared to the corresponding quarter of 2010, exports to USA increased by Rs. 71 million (+5.1%), to France decreased by Rs. 361 million (-15.8%) and that to UK by Rs. 339 million (-10.2%) respectively. During the same period, exports to the Republic of South Africa increased by Rs. 178 million (+17.0%) from Rs. 1,045 million to Rs. 1,223 million and that to the Malagasy Republic increased by Rs. 65 million (+15.2%) from Rs. 429 million to Rs. 494 million (Table 1.15).

4.1.2 Imports

EOE imports for the 4th quarter of 2011 were estimated at Rs. 7,940 million. This represents an increase of Rs. 1,878 million (+31.0%) over the previous quarter and an increase of Rs. 1,595 million (+25.1%) compared to the corresponding quarter of 2010. Imports of raw materials rose by Rs. 1,938 million (+33.5%) from Rs. 5,790 million to Rs. 7,728 million while those of machinery and equipment decreased by Rs. 60 million (-22.1%) from Rs. 272 million to Rs. 212 million compared to the third quarter of 2011 (Tables 1.12 and 1.16).

4.1.3 Balance of Visible Trade

Net exports, i.e. exports minus imports, amounted to Rs. 3,173 million in the 4th quarter of 2011 and its ratio to total exports works out to around 29% compared to 44% in the corresponding quarter of 2010 (Table 1.12).

4.2 Exports and Imports, December 2010 to December 2011

4.2.1 Exports

Total EOE exports in 2011 amounted to Rs. 44,985 million. Compared to 2010, this represents an increase of Rs. 3,363 million or (+8.1%) as shown in Table 1.12.

Exports of manufactured articles of apparel and clothing increased by Rs. 2,123 million or (+9.5%) in 2011 compared to 2010. During the same period, increases of Rs. 242 million in

the exports of "Watches and clocks" (+48.7%), Rs. 866 million in "Textile yarn, fabrics, made up articles" (+42.3%), Rs. 57 million in "Optical goods" (+28.2%), Rs 19 million in "Toys, games and sporting goods" (+10.4%) and Rs. 21 million in "Fish and fish preparations" (+0.3%) were registered compared to the corresponding period of 2010. Other details of EOE exports by section are shown in Table 1.13.

The United Kingdom (UK), France and the United States of America (USA) remain the principal EOE markets, accounting for Rs. 26,283 million or around 58% of total exports. Compared to the corresponding period of 2010, exports to USA increased by Rs. 466 million or (+8.0%), to France by Rs. 240 million or (+3.0%) and to UK by Rs. 109 million or (+0.9%). Exports to the Republic of South Africa went up by 46.1% from Rs. 3,156 million to Rs. 4,611 million and that to the Malagasy Republic 26.8% from Rs. 1,614 million to Rs. 2,047 million (Table 1.15).

4.2.2 Imports

EOE imports in 2011 amounted to Rs. 26,979 million compared to Rs. 23,007 million for the corresponding period of 2010, representing an increase of Rs. 3,972 million or 17.3% (Table 1.14).

Imports of raw materials increased by Rs. 3,874 million (+17.5%) from Rs. 22,081 million to Rs. 25,955 million and those of machinery and equipment by Rs. 98 million (+10.6%) from Rs. 926 million to Rs. 1,024 million (Table 1.12).

4.2.3 Balance of Visible Trade

Net exports, i.e. exports minus imports, amounted to Rs. 18,006 million in 2011 and its ratio to total exports works out to around 40% compared to 45% in 2010 (Table 1.12).

It is to be noted that the above figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales. It was valued at Rs. 465 million in 2011 compared to Rs. 858 million in 2010. These sales are included in exports of Freeport, as and when the goods leave the country.

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Table 1.1:- Main economic indicators: 1998 - 2011, EOE* Sector

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u> ¹	<u>2011</u> ²
1. No of enterprises as at December	495	512	518	522	506	506	501	506	441	404	412	413	372	356
- New	48	37	34	24	9	23	20	24	17	18	43	36	7	15
- Closures	33	20	28	20	25	23	25	19	82	55	35	35	48	31
2. Employment as at December	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828	55,650
- Net change	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-6,448	-178
- Growth rate (%)	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0	-10.4	-0.3
3. Exports (f.o.b, Rs Million)	26,075	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	41,622	44,985
4. Imports (c.i.f, Rs Million):	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	23,007	26,979
- Raw materials	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(22,081)	(25,955)
- Machinery & spare parts	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(926)	(1,024)
5. Net Exports (Rs Million)	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	18,615	18,006
6. Net Exports to Exports (%)	38.0	46.0	47.0	49.1	48.3	50.5	46.3	46.4	43.4	44.4	42.5	51.8	44.7	40.0
7. Value added¹ at basic prices (Rs Million)	10,510	11,508	12,263	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	17,413	17,334	19,080
- Share in Manufacturing(%)	49.9	52.2	50.7	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	36.8	36.3	36.7
- Share in GDP(%)	12.0	12.1	11.4	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	6.9	6.5	6.6
8. Annual Growth rate of Value added (%)	+6.9	+6.0	+5.6	+4.9	-6.3	-4.6	-5.8	-6.4	+8.2	+11.2	+1.6	-0.9	+6.5	+7.8
9. Investment (Rs Million)	1,445	1,758	1,697	1,749	1,468	1,493	2,608	2,502	2,370	4,450	2,194	1,131	913	678
- Machinery	(1,355)	(1,635)	(1,557)	(1,422)	(1,445)	(1,417)	(1,988)	(1,735)	(2,156)	(2,726)	(1,118)	(740)	(795)	(525)

¹ revised

² provisional

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.2:- Net change in number of enterprises by product group: December 2010 - December 2011, EOE* Sector

Product group	No. of enterprises			Net change from	
	Dec. 2010	Sept. 2011	Dec. 2011	Sept. 11 to Dec. 11	Dec. 10 to Dec. 11
1. Food	32	29	28	-1	-4
2. Flowers	12	10	10	0	-2
3. Textile yarn and fabrics	31	30	29	-1	-2
4. Wearing apparel:	144	144	143	-1	-1
Pullovers	(17)	(17)	(17)	(0)	(0)
Other garments	(127)	(127)	(126)	(-1)	(-1)
5. Leather products and footwear	5	5	5	0	0
6. Wood and paper products	18	18	18	0	0
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	4	4	4	0	0
9. Electric and electronic products	8	8	8	0	0
10. Jewellery and related articles	32	28	26	-2	-6
11. Toys and carnival articles	3	2	2	0	-1
12. Other	81	81	81	0	0
TOTAL	372	361	356	-5	-16

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.3:- New enterprises and closures, 2010 - 2011, EOE* Sector

Product group	Year 2010				Year 2011			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	1	134	-	-	1	33	5	51
2. Flowers	-	-	5	25	-	-	2	24
3. Textile yarn and fabrics	1	6	1	51	-	-	2	76
4. Wearing apparel:	2	341	16	562	8	311	9	442
Pullovers	(0)	(0)	(4)	(19)	(0)	(0)	(0)	(0)
Other garments	(2)	(341)	(12)	(543)	(8)	(311)	(9)	(442)
5. Leather products and footwear	-	-	3	3	-	-	-	-
6. Wood and paper products	1	39	-	-	-	-	-	-
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	1	9	1	19	1	91
9. Electric and electronic products	-	-	2	47	-	-	-	-
10. Jewellery and related articles	1	8	8	54	2	119	8	112
11. Toys and carnival articles	-	-	-	-	-	-	1	41
12. Other	1	28	12	44	3	319	3	7
TOTAL	7	556	48	795	15	801	31	844

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.4:- Employment by size of enterprise and sex: December 2010 - December 2011, EOE* Sector

Category	Enterprise			Employment (end of period)								
	Number as at			December 2010			September 2011			December 2011		
	Dec.10	Sept.11	Dec. 11	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with less than 10 employees	88	75	69	181	157	338	132	107	239	114	99	213
Enterprises with 10 or more employees	284	286	287	22,895	32,246	55,141	22,914	32,136	55,050	23,002	32,028	55,030
Outworkers	–	–	–	115	234	349	122	329	451	105	302	407
TOTAL	372	361	356	23,191	32,637	55,828	23,168	32,572	55,740	23,221	32,429	55,650
<i>of which, expatriates</i>	–	–	–	9,125	8,629	17,754	9,151	9,012	18,163	9,368	9,192	18,560

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.5:- Net change in EOE* employment, 4th Quarter and Year 2011

	Evolution 4 th quarter 2011		Evolution year 2011	
	Enterprises	Employment	Enterprises	Employment
A. Total employment creation:	...	701	...	3,438
Expansion in existing enterprises ¹	5	701	22	2,637
New enterprises	0	0	15	801
B. Total employment loss:	...	791	...	3,616
Reduction in existing enterprises ¹	7	765	29	2,772
Closures	5	26	31	844
C. Net change (A-B)	...	-90	...	-178
Male	...	53	...	30
Female	...	-143	...	-208

¹ No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction.

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.6:- Employment by product group and sex: December 2010 - December 2011, EOE* Sector

Product group	December 2010				December 2011			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	32	1,699	3,256	4,955	28	1,737	3,322	5,059
2. Flowers	12	94	116	210	10	72	104	176
3. Textile yarn and fabrics	31	3,132	1,159	4,291	29	3,038	1,162	4,200
4. Wearing apparel:	144	14,283	23,626	37,909	143	14,113	23,342	37,455
Pullovers	(17)	(1,369)	(1,987)	(3,356)	(17)	(1,198)	(1,690)	(2,888)
Other garments	(127)	(12,914)	(21,639)	(34,553)	(126)	(12,915)	(21,652)	(34,567)
5. Leather products and footwear	5	167	477	644	5	173	531	704
6. Wood and paper products	18	635	223	858	18	585	235	820
7. Optical goods	2	146	181	327	2	280	149	429
8. Electronic watches and clocks	4	267	386	653	4	282	365	647
9. Electric and electronic products	8	139	288	427	8	111	192	303
10. Jewellery and related articles	32	534	923	1,457	26	513	939	1,452
11. Toys and carnival articles	3	23	230	253	2	22	162	184
12. Other	81	2,072	1,772	3,844	81	2,295	1,926	4,221
TOTAL	372	23,191	32,637	55,828	356	23,221	32,429	55,650

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.7:- Net change in employment by product group: December 2010 - December 2011, EOE* Sector

Product group	Employment			Net change from	
	Dec.10	Sept.11	Dec. 11	Sept. 11 to Dec. 11	Dec. 10 to Dec. 11
1. Food	4,955	5,061	5,059	-2	104
2. Flowers	210	176	176	0	-34
3. Textile yarn and fabrics	4,291	4,218	4,200	-18	-91
4. Wearing apparel:	37,909	37,480	37,455	-25	-454
Pullovers	(3,356)	(2,931)	(2,888)	(-43)	(-468)
Other garments	(34,553)	(34,549)	(34,567)	(18)	(14)
5. Leather products and footwear	644	723	704	-19	60
6. Wood and paper products	858	831	820	-11	-38
7. Optical goods	327	431	429	-2	102
8. Electronic watches and clocks	653	641	647	6	-6
9. Electric and electronic products	427	343	303	-40	-124
10. Jewellery and related articles	1,457	1,461	1,452	-9	-5
11. Toys and carnival articles	253	186	184	-2	-69
12. Other	3,844	4,189	4,221	32	377
TOTAL	55,828	55,740	55,650	-90	-178

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.8:- Employment of foreign workers by product group and sex : December 2010 - December 2011, EOE* Sector

Product group	December 2010			December 2011		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	356	997	1,353	458	1,148	1,606
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	1,362	385	1,747	1,517	356	1,873
4. Wearing apparel:	7,126	7,224	14,350	7,088	7,655	14,743
Pullovers	(582)	(282)	(864)	(510)	(310)	(820)
Other garments	(6,544)	(6,942)	(13,486)	(6,578)	(7,345)	(13,923)
5. Leather products and footwear	21	1	22	21	0	21
6. Wood and paper products	31	3	34	30	2	32
7. Optical goods	0	1	1	17	1	18
8. Electronic watches and clocks	39	1	40	55	0	55
9. Electric and electronic products	10	3	13	19	3	22
10. Jewellery and related articles	47	3	50	34	4	38
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	133	11	144	129	23	152
TOTAL	9,125	8,629	17,754	9,368	9,192	18,560

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.9:- Distribution of EOE* enterprises and employment by employment size as at December 2011

Employment size (including outworkers)	Enterprise			Employment		
	Number	Percentage	Cum. %	Number	Percentage	Cum. %
Under 10	69	19	19	223	0	0
10 - 50	149	42	61	3,816	7	7
51 - 100	45	13	74	3,286	6	13
101 - 300	63	18	92	10,793	19	33
301 - 500	9	3	94	3,755	7	39
501 - 1000	9	3	97	5,872	11	50
More than 1000	12	3	100	27,905	50	100
TOTAL	356	100		55,650	100	

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.10:- Geographical distribution of EOE* establishments¹ and employment - December 2011

District / Locality	Establishments			Total Employment
	Textile	Non-Textile	Total	
Port Louis	19	39	58	7,980
Plaine Lauzun	10	5	15	1,577
Port Louis city	5	20	25	5,256
Pamplemousses	24	27	51	4,012
Terre Rouge & Riche Terre	4	11	15	1,198
Tombeau Bay	6	1	7	857
Triolet	6	2	8	492
Rivière du Rempart	16	25	41	7,800
St. Antoine & Goodlands	6	17	23	3,466
Rivière du Rempart & Ile d'Ambre	4	0	4	3,233
Flacq	18	4	22	3,170
Central Flacq	9	0	9	2,427
Bel Air	1	1	2	261
Grand Port	8	5	13	767
Rose Belle & New Grove	3	0	3	235
Mahebourg	1	2	3	31
Savanne	9	5	14	2,788
Surinam	3	0	3	879
Rivière des Anguilles	0	1	1	222
Plaine Wilhems	74	43	117	20,567
Coromandel	13	12	25	701
Beau Bassin & Rose Hill	19	3	22	7,006
Vacoas & Phoenix	18	7	25	7,210
Quatre Bornes	8	7	15	982
Curepipe, Floreal & Forest Side	14	14	28	4,411
Moka	24	22	46	4,944
Pailles	5	9	14	593
St. Pierre & Moka	8	11	19	3,070
Black River	5	14	19	3,622
Medine & Bambous	0	3	3	243
Rodrigues	0	0	0	0
T O T A L	197	184	381	55,650

¹ The number of establishments is greater than number of enterprises as an enterprise can have one or more establishments.

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.11: - EOE* enterprises and employment, quarterly series (1996 - 2011)

Y E A R	Number of Enterprises				Employment			
	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
1996	480	475	477	481	81,048	79,269	79,447	79,793
1997	483	478	480	480	81,572	81,915	82,083	83,391
1998	485	485	480	495	86,069	87,057	87,902	90,116
1999	500	505	508	512	91,559	90,812	90,452	91,374
2000	517	519	523	518	90,861	90,765	89,869	90,682
2001	527	524	522	522	93,218	92,966	90,894	87,607
2002	514	509	506	506	86,865	86,987	86,949	87,204
2003	508	513	507	506	84,638	83,609	77,038	77,623
2004	497	497	499	501	76,496	70,097	67,619	68,022
2005	499	498	497	506	66,797	67,402	65,888	66,931
2006	484	477	463	441	65,551	65,209	65,512	64,962
2007	425	416	409	404	66,612	67,250	67,147	67,314
2008	402	407	413	412	66,959	64,648	62,828	62,276
2009	406	403	414	413	58,679	58,066	58,883	58,566
2010	398	387	386	372	58,381	58,084	57,836	55,828
2011	374	369	361	356	56,132	56,520	55,740	55,650

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.12 - Net EOE Exports, 2010 - 2011

Value : Rs Million

	2010 ¹	2011 ²	2010 ¹				2011 ²			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
A. Total exports (f.o.b)	41,622	44,985	8,720	10,644	10,840	11,418	10,475	11,860	11,537	11,113
B. Total imports (c.i.f)	23,007	26,979	4,970	5,789	5,903	6,345	6,311	6,666	6,062	7,940
<i>Raw materials</i>	(22,081)	(25,955)	(4,740)	(5,548)	(5,688)	(6,105)	(6,072)	(6,365)	(5,790)	(7,728)
<i>Machinery</i>	(926)	(1,024)	(230)	(241)	(215)	(240)	(239)	(301)	(272)	(212)
Net Exports (A - B)	18,615	18,006	3,750	4,855	4,937	5,073	4,164	5,194	5,475	3,173
Net Exports as % of Total Exports	45	40	43	46	46	44	40	44	47	29

¹ Revised ² Provisional

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.13 - EOE exports of selected commodities by SITC ¹ section, 2010 - 2011

Value (F.o.b): Rs Million

SITC section/description	2010 ²	2011 ³	2010 ²				2011 ³			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
Total EOE Exports	41,622	44,985	8,720	10,644	10,840	11,418	10,475	11,860	11,537	11,113
0 - Food and live animals	9,108	8,989	1,863	2,350	2,384	2,511	2,055	2,309	2,242	2,383
of which :										
Fish & fish preparations	8,183	8,204	1,659	2,136	2,093	2,295	1,839	2,114	2,050	2,201
2 - Crude materials, inedible, except fuels	297	336	56	76	92	73	96	88	71	81
5 - Chemicals and related products, n.e.s	486	382	63	124	140	159	64	139	89	90
6 - Manufactured goods classified chiefly by material	4,632	5,604	935	1,271	1,249	1,177	1,422	1,510	1,414	1,258
of which :										
Textile yarn, fabrics, made up articles	2,049	2,915	428	538	529	554	761	812	695	647
Pearls, precious & semi-precious stones	1,761	1,745	324	523	510	404	441	436	477	391
7 - Machinery and transport equipment	264	244	55	52	59	98	55	53	73	63
8 - Miscellaneous manufactured articles	26,749	29,180	5,736	6,749	6,892	7,372	6,741	7,699	7,582	7,158
of which :										
Articles of apparel and clothing	22,388	24,511	4,743	5,593	5,819	6,233	5,764	6,497	6,346	5,904
Optical goods	202	259	52	64	46	40	68	73	64	54
Watches and clocks	497	739	93	123	134	147	138	181	224	196
Toys, games and sporting goods	182	201	43	39	54	46	32	54	50	65
Jewellery, goldsmiths & silversmiths wares	1,794	1,508	464	476	401	453	321	364	403	420
Other sections	86	250	12	22	24	28	42	62	66	80

¹ Standard International Trade Classification ² Revised ³ Provisional

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Table 1.14 - EOE imports of selected commodities by SITC ¹ section, 2010 - 2011

Value (C.i.f): Rs Million

SITC section/description	2010 ²	2011 ³	2010 ²				2011 ³			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
Total EOE Imports	23,007	26,979	4,970	5,789	5,903	6,345	6,311	6,666	6,062	7,940
0 - Food and live animals	5,581	6,613	1,131	1,188	1,754	1,508	1,496	1,479	1,228	2,410
2 - Crude materials, inedible, except fuels	1,764	3,376	496	356	334	578	817	582	684	1,293
of which :										
Cotton	1,138	2,322	362	204	191	381	496	319	384	1,123
Synthetic fibres suitable for spinning	99	164	11	20	16	52	63	42	30	29
Wool and other animal hair	290	535	67	84	51	88	172	139	153	71
3 - Mineral fuels, lubricants and related products	8	7	1	2	1	4	1	2	3	1
5 - Chemicals and related products, n.e.s	1,668	1,712	311	432	431	494	419	422	422	449
6 - Manufactured goods classified chiefly by material	9,772	10,928	2,008	2,632	2,425	2,707	2,616	3,006	2,646	2,660
of which :										
Leather	379	385	71	94	113	101	96	98	76	115
Textile yarn and fabrics	5,099	6,017	1,067	1,307	1,184	1,541	1,518	1,738	1,381	1,380
Pearls, precious and semi-precious stones	1,941	2,155	405	566	509	461	474	557	581	543
7 - Machinery & transport equipment	926	1,024	230	241	215	240	239	301	272	212
8 - Miscellaneous manufactured articles	2,542	2,888	579	718	593	652	614	765	704	805
of which :										
Optical goods, watches & clocks	308	590	62	78	76	92	124	159	153	154
Jewellery, goldsmiths & silversmiths wares	942	978	256	286	181	219	181	250	226	321
Other sections	746	431	214	220	150	162	109	109	103	110

¹ Standard International Trade Classification ² Revised ³ Provisional

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Table 1.15 - EOE exports by country of destination, 2010 - 2011

Value (F.o.b): Rs Million

Country of destination	2010 ¹	2011 ²	2010 ¹				2011 ²			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
Total EOE Exports	41,622	44,985	8,720	10,644	10,840	11,418	10,475	11,860	11,537	11,113
Europe	28,360	29,439	6,037	7,532	6,957	7,834	7,094	8,156	6,979	7,210
Austria	295	380	52	65	106	72	69	83	128	100
Belgium	1,101	1,198	212	348	268	273	247	275	321	355
France	7,934	8,174	1,584	2,242	1,818	2,290	2,006	2,391	1,848	1,929
Germany	874	826	250	222	226	176	244	301	121	160
Italy	1,861	2,076	406	630	454	371	376	530	493	677
Netherlands	567	800	157	118	119	173	199	257	143	201
Portugal	282	154	67	68	48	99	57	44	34	19
Spain	2,312	2,495	507	482	694	629	833	654	577	431
Switzerland	758	884	154	192	197	215	199	242	239	204
United Kingdom	11,742	11,851	2,539	3,020	2,851	3,332	2,703	3,225	2,930	2,993
Other	634	601	109	145	176	204	161	154	145	141
Asia	1,163	954	244	303	308	308	226	198	228	302
China	29	55	8	11	7	3	7	15	16	17
Hong Kong (S.A.R) ³	146	91	13	39	37	57	18	22	13	38
India	143	139	47	44	11	41	28	35	29	47
Japan	81	111	25	16	18	22	18	18	40	35
Sri Lanka	37	49	8	8	9	12	17	15	9	8
Other	727	509	143	185	226	173	138	93	121	157
Africa	5,877	7,774	1,085	1,285	1,714	1,793	1,716	1,785	2,276	1,997
Malagasy, Republic of	1,614	2,047	348	436	401	429	488	565	500	494
Reunion	566	499	124	145	135	162	104	153	119	123
Seychelles	84	96	25	23	22	14	19	20	34	23
South Africa, Republic of	3,156	4,611	486	585	1,040	1,045	994	917	1,477	1,223
Other	457	521	102	96	116	143	111	130	146	134
America	6,051	6,611	1,304	1,479	1,814	1,454	1,388	1,670	1,994	1,559
Canada	111	122	39	31	25	16	25	37	27	33
Panama	83	102	19	24	19	21	20	38	26	18
U.S.A	5,792	6,258	1,225	1,407	1,760	1,400	1,325	1,566	1,896	1,471
Other	65	129	21	17	10	17	18	29	45	37
Oceania	171	207	50	45	47	29	51	51	60	45
Australia	163	206	49	45	40	29	51	51	60	44
New Zealand	1	-	1	-	-	-	-	-	-	-
Other	7	1	-	-	7	-	-	-	-	1

¹ Revised ² Provisional ³ Special Administrative Region of China

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.16 - EOE imports by country of origin, 2010 - 2011

Value (C.i.f): Rs Million

Country of origin	2010 ¹	2011 ²	2010 ¹				2011 ²			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
Total EOE Imports	23,007	26,979	4,970	5,789	5,903	6,345	6,311	6,666	6,062	7,940
Europe	10,309	12,095	2,300	2,532	2,755	2,722	2,694	3,024	2,527	3,850
Belgium	610	677	208	155	117	130	114	217	179	167
France	3,676	4,378	972	866	925	913	916	1,019	846	1,597
Germany	395	451	84	99	108	104	125	92	127	107
Italy	789	837	173	216	178	222	197	254	168	218
Netherlands	1,008	1,124	151	383	186	288	146	315	286	377
Spain	2,565	3,183	447	477	912	729	874	771	534	1,004
Sweden	16	5	4	4	3	5	1	2	-	2
Switzerland	517	719	108	122	133	154	144	175	212	188
United Kingdom	301	332	58	80	75	88	78	85	94	75
Other	432	389	95	130	118	89	99	94	81	115
Asia	8,657	9,517	1,793	2,341	2,036	2,487	2,497	2,480	2,326	2,214
China	3,227	3,746	591	963	783	890	951	941	978	876
Hong Kong (S.A.R) ³	262	290	58	80	60	64	60	77	66	87
India	2,192	2,060	549	489	440	714	556	611	437	456
Indonesia	905	1,115	186	198	266	255	282	256	305	272
Japan	180	99	46	58	30	46	29	24	18	28
Korea, Republic of	161	193	27	25	36	73	62	47	48	36
Malaysia	400	277	75	155	83	87	68	55	89	65
Pakistan	154	368	37	28	42	47	99	90	86	93
Singapore	112	91	20	28	30	34	21	22	26	22
Thailand	635	766	115	212	158	150	190	227	173	176
Other	429	512	89	105	108	127	179	130	100	103
Africa	2,072	3,058	469	378	571	654	546	492	642	1,378
Burkina Faso	-	84	-	-	-	-	-	84	-	-
Malagasy, Republic of	119	81	28	34	33	24	14	15	23	29
Mali	54	-	-	26	28	-	-	-	-	-
Seychelles	358	127	70	48	178	62	3	3	40	81
South Africa, Republic of	607	672	117	121	169	200	138	125	217	192
Zambia	182	824	68	-	33	81	139	1	-	684
Other	752	1,270	186	149	130	287	252	264	362	392
America	1,035	1,101	247	254	265	269	242	247	250	362
Brazil	40	64	8	3	10	19	7	2	7	48
U.S.A	414	483	86	107	122	99	145	139	90	109
Other	581	554	153	144	133	151	90	106	153	205
Oceania	934	1,208	161	284	276	213	332	423	317	136
Australia	767	773	98	239	245	185	211	248	221	93
Other	167	435	63	45	31	28	121	175	96	43

¹ Revised ² Provisional ³ Special Administrative Region of China

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