

# Export Oriented Enterprises (EOE)

## 1<sup>st</sup> Quarter 2011

### 1. Introduction

This issue of “Economic and Social Indicators” presents the results of the “Quarterly Survey of Employment” among the Export Oriented Enterprises (EOE), conducted by the Central Statistics Office at the end of March 2011. The EOE consists of enterprises formerly holding an EPZ certificate as well as those manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

The Indicator aims at providing up-to-date data on the evolution of the workforce in enterprises involved in manufacturing activities for export. It also includes provisional figures on EOE imports and exports for the 1<sup>st</sup> quarter 2011 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EOE sector for the period 1997 to 2010.

### 2. Enterprises

The number of export-oriented enterprises at the end of the 1<sup>st</sup> quarter of 2011 stood at 374 compared to 372 at the end of December 2010 and 398 at the end of March 2010 (Table 1.2).

During the 1<sup>st</sup> quarter of 2011, some 8 enterprises started operation while 6 closed down of which 3 were in “Wearing apparel”, the most important group in the EOE and 3 in “Jewellery and related articles” product group (Table 1.3).

In “Wearing apparel”, the number of enterprises at the end of March 2011 stood at 147 compared to 144 at the end of December 2010 and 155 at the end of March 2010. The distribution of enterprises by product group is given in Table 1.2.

### 3. Employment

#### 3.1 *Employment – 1<sup>st</sup> Quarter 2011*

During the first quarter of 2011, employment in the EOE increased by 304 (+0.5%) from 55,828 (23,191 males and 32,637 females) at the end of December 2010 to 56,132 (23,643 males and 32,489 females) at the end of March 2011. Male employment went up by 452 while female employment decreased by 148 (Table 1.4).

During the same period, a total of 1,333 jobs were created: 747 through the expansion of existing enterprises and 586 through the creation of 8 new enterprises. On the other hand, 1,029 jobs were lost: 937 due to the contraction of workforce of existing enterprises and 92 through the closure of 6 enterprises (Table 1.5).

Employment in the “Wearing apparel” group decreased by 38 (-0.1%) from 37,909 at the end of the previous quarter to 37,871 at the end of March 2011 and that in the “Textile yarn and fabrics” group decreased by 1 from 4,291 to 4,290. Within the “Wearing apparel” group,

employment decreased by 368 in “Pullovers” and increased by 330 in “Other garments”, mostly in the manufacture of ready made garments. Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers increased by 168 (+0.9%) from 17,754 at the end of December 2010 to 17,922 at the end of March 2011 (Table 1.4). Employment increased by 192 among males and fell by 24 among females. Nearly 80% (14,348) of foreign workers were engaged in the “Wearing apparel” group. Table 1.8 shows expatriate employment by product group and sex.

### **3.2 Evolution of employment during last 12 months, March 2010 to March 2011**

From March 2010 to March 2011, total employment decreased by 2,249 (-3.9%) from 58,381 to 56,132. Male employment decreased by 683 and female employment by 1,566. Expatriate employment also decreased by 173 (Tables 1.4 and 1.8).

In “Textile yarn and fabrics” employment went up by 165 (+4.0%) while in “Wearing apparel” it fell by 3,227 (-7.9%) from 41,098 to 37,871. Within the group, employment fell by 492 in “Pullovers” and by 2,735 in “Other garments”, mostly in the manufacture of ready made garments. Details of changes in employment by product group are given in Table 1.7.

## **4. Imports and Exports**

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus while figures for 2009 are final, those for the year 2010 and 1<sup>st</sup> quarter of 2011 are subject to revision as and when the MRA - Customs Department submits latest amendments to the Central Statistics Office.

### **4.1 Imports and Exports – 1<sup>st</sup> Quarter 2011**

#### **4.1.1 Exports**

Provisional figures show that EOE exports during the 1<sup>st</sup> quarter of 2011 amounted to Rs. 9,605 million, that is Rs. 1,010 million or 9.5% lower compared to the previous quarter of 2010 and Rs. 1,128 million or 13.3% higher compared to the corresponding quarter of 2010 (Table 1.9).

Exports of manufactured articles of apparel and clothing, which accounts for more than half of exports in the EOE, fell by 5.2% or Rs. 317 million during the first quarter of 2011 to reach Rs. 5,807 million. Increases were registered in: “Optical goods” (+Rs. 28 million or +70.0%), “Textile yarn, fabrics, made up articles”, (+Rs. 200 million or +39.8%) and “Pearls, precious and semi-precious stones” (+Rs. 36 million or +8.9%). On the other hand, decreases were noted in “Toys, games and sporting goods” (-Rs. 15 million or -34.9%), “Jewellery, goldsmith and silversmiths wares” (-Rs. 133 million or -29.6%), “Fish and fish preparation” (-Rs. 570 million or -26.0%) and “Articles of apparel and clothing” (-Rs. 317 million or -5.2%). Other details of EOE exports by section are shown in Table 1.10.

The United Kingdom (UK), France and the United States of America (USA) remain the principal EOE markets, accounting for Rs. 5,870 million or around 61% of total exports. Compared to the corresponding quarter of 2010, exports to the UK increased by Rs. 143 million (+5.6%), to France by Rs. 337 million (+21.8%) and to USA by Rs. 81 million (+6.7%). During the same period, exports to the Republic of South Africa increased by Rs. 464 million (+94.3%) from Rs. 492 million to Rs. 956 million and that to the Malagasy Republic by Rs. 32 million (+10.5%) from Rs. 304 million to Rs. 336 million (Table 1.12).

#### 4.1.2 Imports

EOE imports for the 1<sup>st</sup> quarter of 2011 were estimated at Rs 5,164 million. This represents an increase of Rs. 40 million (+0.8%) over the previous quarter and an increase of Rs. 538 million (+11.6%) compared to the corresponding quarter of 2010. Compared to the first quarter of 2010, imports of raw materials rose by Rs. 551 million (+12.4%) from Rs. 4,449 million to Rs. 5,000 million, that of machinery and equipment decreased by Rs. 13 million (-7.3%) from Rs. 177 million to Rs. 164 million (Tables 1.9 and 1.11).

#### 4.1.3 Balance of Visible Trade

Net exports, i.e. exports minus imports, amounted to Rs. 4,441 million and its ratio to total exports works out to around 46% compared to 45% in the corresponding quarter of 2010 (Table 1.9).

It is to be noted that the above figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales. It was valued at Rs. 180 million in the first quarter of 2011 compared to Rs. 107 million for the previous quarter and Rs 330 million for the corresponding quarter of 2010. These sales are included in exports of Freeport, as and when the goods leave the country.

### **Central Statistics Office**

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**Table 1.1:- Main economic indicators: 1997 - 2010, EOE\* Sector**

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u> <sup>1</sup>	<u>2010</u> <sup>2</sup>
<b>1. No of enterprises as at December</b>	480	495	512	518	522	506	506	501	506	441	404	412	413	372
- New	26	48	37	34	24	9	23	20	24	17	18	43	36	7
- Closures	27	33	20	28	20	25	23	25	19	82	55	35	35	48
<b>2. Employment as at December</b>	83,391	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828
- Net change	+3,598	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-2,738
- Growth rate (%)	+4.5	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0	-4.7
<b>3. Exports (f.o.b, Rs Million)</b>	23,049	26,075	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	39,817
<b>4. Imports (c.i.f, Rs Million) :</b>	13,880	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	20,617
- Raw materials	(12,442)	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(19,942)
- Machinery & spare parts	(1,438)	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(675)
<b>5. Net Exports (Rs Million)</b>	9,169	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	19,200
<b>6. Net Exports to Exports (%)</b>	39.8	38.0	46.0	47.0	49.1	48.3	50.4	46.3	46.4	43.4	44.4	42.5	51.8	48.2
<b>7. Value added<sup>1</sup> at basic prices (Rs Million)</b>	9,179	10,510	11,508	12,263	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	17,413	17,305
- Share in Manufacturing(%)	49.8	50.4	52.2	50.7	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	36.2	35.6
- Share in GDP(%)	12.1	11.9	12.1	11.4	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	6.9	6.6
<b>8. Annual Growth rate of Value added (%)</b>	+6.0	+6.9	+6.0	+5.6	+4.9	-6.3	-4.6	-5.8	-6.4	+8.2	+11.2	+1.6	-0.9	+6.5
<b>9. Investment (Rs Million)</b>	1,245	1,445	1,758	1,697	1,749	1,468	1,493	2,608	2,501	2,370	4,451	2,194	1,131	913
- Machinery	(1,200)	(1,355)	(1,520)	(1,460)	(1,340)	(1,379)	(1,312)	(1,873)	(1,628)	(2,058)	(2,574)	(998)	(650)	(715)

<sup>1</sup> revised

<sup>2</sup> provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.2: - Net change in number of enterprises by product group: March 2010 - March 2011, EOE\* Sector**

Product group	No. of enterprises			Net change from	
	Mar. 2010	Dec. 2010	Mar. 2011	Dec. 10 to Mar. 11	Mar. 10 to Mar. 11
1. Food	31	32	32	0	1
2. Flowers	14	12	12	0	-2
3. Textile yarn and fabrics	31	31	31	0	0
4. Wearing apparel :	155	144	147	3	-8
Pullovers	(20)	(17)	(17)	(0)	(-3)
Other garments	(135)	(127)	(130)	(-3)	(-5)
5. Leather products and footwear	8	5	5	0	-3
6. Wood and paper products	18	18	18	0	0
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	4	4	4	0	0
9. Electric and electronic products	9	8	8	0	-1
10. Jewellery and related articles	38	32	29	-3	-9
11. Toys and carnival articles	3	3	3	0	0
12. Other	85	81	83	2	-2
<b>TOTAL</b>	<b>398</b>	<b>372</b>	<b>374</b>	<b>2</b>	<b>-24</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.3:- New enterprises and closures, Year 2010 and 1<sup>st</sup> Quarter 2011, EOE\* Sector**

Product group	Year 2010				1st Quarter 2011			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	1	134	-	-	-	-	-	-
2. Flowers	-	-	5	25	-	-	-	-
3. Textile yarn and fabrics	1	6	1	51	-	-	-	-
4. Wearing apparel :	2	341	16	562	6	299	3	29
Pullovers	(0)	(0)	(4)	(19)	(0)	(0)	(0)	(0)
Other garments	(2)	(341)	(12)	(543)	(6)	(299)	(3)	(29)
5. Leather products and footwear	-	-	3	3	-	-	-	-
6. Wood and paper products	1	39	-	-	-	-	-	-
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	1	9	-	-	-	-
9. Electric and electronic products	-	-	2	47	-	-	-	-
10. Jewellery and related articles	1	8	8	54	-	-	3	63
11. Toys and carnival articles	-	-	-	-	-	-	-	-
12. Other	1	28	12	44	2	287	-	-
<b>TOTAL</b>	<b>7</b>	<b>556</b>	<b>48</b>	<b>795</b>	<b>8</b>	<b>586</b>	<b>6</b>	<b>92</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.4:- Employment by size and sex: March 2010 - March 2011, EOE\* Sector**

Category	Enterprise			Employment (end of period)								
	Number as at			March 2010			December 2010			March 2011		
	Mar. 10	Dec.10	Mar.11	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Enterprises with less than 10 employees</b>	102	88	84	201	153	354	181	157	338	164	142	306
<b>Enterprises with 10 or more employees</b>	296	284	290	24,010	33,554	57,564	22,895	32,246	55,141	23,342	32,100	55,442
<b>Outworkers</b>	–	–	–	115	348	463	115	234	349	137	247	384
<b>TOTAL</b>	<b>398</b>	<b>372</b>	<b>374</b>	<b>24,326</b>	<b>34,055</b>	<b>58,381</b>	<b>23,191</b>	<b>32,637</b>	<b>55,828</b>	<b>23,643</b>	<b>32,489</b>	<b>56,132</b>
<i>of which, expatriates</i>	–	–	–	9,553	8,542	18,095	9,125	8,629	17,754	9,317	8,605	17,922

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.5:- Analysis of net change in EOE\* employment, 1<sup>st</sup> Quarter 2011**

	Evolution 1 <sup>st</sup> quarter 2011	
	Enterprises	Employment
<b>A. Total employment creation :</b>	...	<b>1,333</b>
Expansion in existing enterprises <sup>1</sup>	9	747
New enterprises	8	586
<b>B. Total employment loss :</b>	...	<b>1,029</b>
Reduction in existing enterprises <sup>1</sup>	12	937
Closures	6	92
<b>C. Net change (A-B)</b>	...	<b>304</b>
Male	...	452
Female	...	-148

<sup>1</sup>No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.



**Table 1.6:- Employment by product group and sex: March 2010 - March 2011, EOE\* Sector**

Product group	March 2010				March 2011			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	31	1,615	3,105	4,720	32	1,749	3,275	5,024
2. Flowers	14	102	129	231	12	93	115	208
3. Textile yarn and fabrics	31	2,963	1,162	4,125	31	3,102	1,188	4,290
4. Wearing apparel :	155	15,734	25,364	41,098	147	14,439	23,432	37,871
Pullovers	(20)	(1,443)	(2,037)	(3,480)	(17)	(1,280)	(1,708)	(2,988)
Other garments	(135)	(14,291)	(23,327)	(37,618)	(130)	(13,159)	(21,724)	(34,883)
5. Leather products and footwear	8	165	424	589	5	168	521	689
6. Wood and paper products	18	627	213	840	18	625	229	854
7. Optical goods	2	148	164	312	2	271	128	399
8. Electronic watches and clocks	4	255	342	597	4	295	409	704
9. Electric and electronic products	9	172	312	484	8	137	280	417
10. Jewellery and related articles	38	546	920	1,466	29	497	851	1,348
11. Toys and carnival articles	3	25	235	260	3	20	221	241
12. Other	85	1,974	1,685	3,659	83	2,247	1,840	4,087
<b>TOTAL</b>	<b>398</b>	<b>24,326</b>	<b>34,055</b>	<b>58,381</b>	<b>374</b>	<b>23,643</b>	<b>32,489</b>	<b>56,132</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.7:- Net change in employment by product group: March 2010 - March 2011, EOE\* Sector**

Product group	Employment			Net change from	
	Mar. 10	Dec.10	Mar.11	Dec. 10 to Mar. 11	Mar. 10 to Mar. 11
1. Food	4,720	4,955	5,024	69	304
2. Flowers	231	210	208	-2	-23
3. Textile yarn and fabrics	4,125	4,291	4,290	-1	165
4. Wearing apparel :	41,098	37,909	37,871	-38	-3,227
Pullovers	(3,480)	(3,356)	(2,988)	(-368)	(-492)
Other garments	(37,618)	(34,553)	(34,883)	(330)	(-2,735)
5. Leather products and footwear	589	644	689	45	100
6. Wood and paper products	840	858	854	-4	14
7. Optical goods	312	327	399	72	87
8. Electronic watches and clocks	597	653	704	51	107
9. Electric and electronic products	484	427	417	-10	-67
10. Jewellery and related articles	1,466	1,457	1,348	-109	-118
11. Toys and carnival articles	260	253	241	-12	-19
12. Other	3,659	3,844	4,087	243	428
<b>TOTAL</b>	<b>58,381</b>	<b>55,828</b>	<b>56,132</b>	<b>304</b>	<b>-2,249</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.8:- Expatriate employment by product group and sex : March 2010 - March 2011, EOE\* Sector**

Product group	March 2010			March 2011		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	253	916	1,169	382	1,025	1,407
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	1,300	270	1,570	1,469	368	1,837
4. Wearing apparel :	7,725	7,333	15,058	7,158	7,190	14,348
Pullovers	(569)	(243)	(812)	(518)	(307)	(825)
Other garments	(7,156)	(7,090)	(14,246)	(6,640)	(6,883)	(13,523)
5. Leather products and footwear	20	1	21	22	0	22
6. Wood and paper products	31	3	34	30	3	33
7. Optical goods	0	1	1	17	1	18
8. Electronic watches and clocks	35	1	36	53	0	53
9. Electric and electronic products	9	4	13	10	3	13
10. Jewellery and related articles	54	3	57	42	3	45
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	126	10	136	134	12	146
<b>TOTAL</b>	<b>9,553</b>	<b>8,542</b>	<b>18,095</b>	<b>9,317</b>	<b>8,605</b>	<b>17,922</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.9 - Net EOE\* Exports, 2009 - 1<sup>st</sup> quarter 2011**

Value :Million Rupees

	2009 <sup>1</sup>	2010 <sup>2</sup>	2010 <sup>2</sup>				2011 <sup>2</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>A. Total exports ( f.o.b )</b>	<b>35,972</b>	<b>39,817</b>	<b>8,477</b>	<b>10,206</b>	<b>10,519</b>	<b>10,615</b>	<b>9,605</b>
<b>B. Total imports ( c.i.f )</b>	<b>17,332</b>	<b>20,617</b>	<b>4,626</b>	<b>5,256</b>	<b>5,611</b>	<b>5,124</b>	<b>5,164</b>
<i>Raw materials</i>	<i>(16,539)</i>	<i>(19,942)</i>	<i>(4,449)</i>	<i>(5,080)</i>	<i>(5,446)</i>	<i>(4,967)</i>	<i>(5,000)</i>
<i>Machinery</i>	<i>(793)</i>	<i>(675)</i>	<i>(177)</i>	<i>(176)</i>	<i>(165)</i>	<i>(157)</i>	<i>(164)</i>
<b>Net Exports (A - B)</b>	<b>18,640</b>	<b>19,200</b>	<b>3,851</b>	<b>4,950</b>	<b>4,908</b>	<b>5,491</b>	<b>4,441</b>
<b>Net Exports as % of Total Exports</b>	<b>52</b>	<b>48</b>	<b>45</b>	<b>49</b>	<b>47</b>	<b>52</b>	<b>46</b>

<sup>1</sup> Revised                      <sup>2</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.10 - EOE\* exports of selected commodities by section, 2009 - 1<sup>st</sup> quarter 2011**

Value (f.o.b): Million Rupees

SITC section/description	2009 <sup>1</sup>	2010 <sup>2</sup>	2010 <sup>2</sup>				2011 <sup>2</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>Total EOE Exports</b>	<b>35,972</b>	<b>39,817</b>	<b>8,477</b>	<b>10,206</b>	<b>10,519</b>	<b>10,615</b>	<b>9,605</b>
<b>0 - Food and live animals</b> of which :	<b>7,481</b>	<b>8,474</b>	<b>1,734</b>	<b>2,197</b>	<b>2,267</b>	<b>2,276</b>	<b>1,699</b>
Fish & fish preparations	7,138	8,099	1,638	2,133	2,136	2,192	1,622
<b>2 - Crude materials, inedible, except fuels</b>	<b>150</b>	<b>193</b>	<b>38</b>	<b>50</b>	<b>59</b>	<b>46</b>	<b>49</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>247</b>	<b>320</b>	<b>50</b>	<b>66</b>	<b>72</b>	<b>132</b>	<b>35</b>
<b>6 - Manufactured goods classified chiefly by material</b> of which :	<b>3,611</b>	<b>4,356</b>	<b>882</b>	<b>1,241</b>	<b>1,206</b>	<b>1,027</b>	<b>1,227</b>
Textile yarn, fabrics, made up articles	1,572	1,901	382	519	497	503	703
Pearls, precious & semi-precious stones	1,162	1,759	323	523	509	404	440
<b>7 - Machinery and transport equipment</b>	<b>179</b>	<b>122</b>	<b>36</b>	<b>23</b>	<b>31</b>	<b>32</b>	<b>24</b>
<b>8 - Miscellaneous manufactured articles</b> of which :	<b>24,288</b>	<b>26,333</b>	<b>5,734</b>	<b>6,624</b>	<b>6,882</b>	<b>7,093</b>	<b>6,569</b>
Articles of apparel and clothing	21,502	22,504	4,816	5,671	5,893	6,124	5,807
Optical goods	186	201	51	64	46	40	68
Watches and clocks	291	400	84	102	114	100	103
Toys, games and sporting goods	156	162	37	35	47	43	28
Jewellery, goldsmiths & silversmiths wares	1,089	1,791	464	476	401	450	317
<b>Other sections</b>	<b>16</b>	<b>19</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>9</b>	<b>2</b>

<sup>1</sup> Revised                      <sup>2</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.11 - EOE\* imports of selected commodities by section, 2009 - 1<sup>st</sup> quarter 2011**

Value (c.i.f) : Million Rupees

SITC section/description	2009 <sup>1</sup>	2010 <sup>2</sup>	2010 <sup>2</sup>				2011 <sup>2</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>Total EOE Imports</b>	<b>17,332</b>	<b>20,617</b>	<b>4,626</b>	<b>5,256</b>	<b>5,611</b>	<b>5,124</b>	<b>5,164</b>
<b>0 - Food and live animals</b>	<b>4,252</b>	<b>5,137</b>	<b>1,071</b>	<b>1,143</b>	<b>1,747</b>	<b>1,176</b>	<b>1,156</b>
<b>2 - Crude materials, inedible, except fuels</b>	<b>1,699</b>	<b>1,738</b>	<b>494</b>	<b>354</b>	<b>333</b>	<b>557</b>	<b>782</b>
of which :							
Cotton	1,053	1,134	360	203	190	381	495
Synthetic fibres suitable for spinning	87	98	11	19	16	52	62
Wool and other animal hair	304	281	67	84	51	79	172
<b>3 - Mineral fuels, lubricants and related products</b>	<b>6</b>	<b>15</b>	<b>1</b>	<b>9</b>	<b>1</b>	<b>4</b>	<b>1</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>817</b>	<b>1,074</b>	<b>247</b>	<b>244</b>	<b>367</b>	<b>216</b>	<b>151</b>
<b>6 - Manufactured goods classified chiefly by material</b>	<b>7,583</b>	<b>9,125</b>	<b>1,905</b>	<b>2,507</b>	<b>2,338</b>	<b>2,375</b>	<b>2,290</b>
of which :							
Leather	172	468	68	193	111	96	73
Textile yarn and fabrics	4,319	4,901	1,003	1,273	1,154	1,471	723
Pearls, precious and semi-precious stones	1,321	1,936	402	566	508	460	473
<b>7 - Machinery &amp; transport equipment</b>	<b>793</b>	<b>675</b>	<b>177</b>	<b>176</b>	<b>165</b>	<b>157</b>	<b>164</b>
<b>8 - Miscellaneous manufactured articles</b>	<b>1,891</b>	<b>2,184</b>	<b>500</b>	<b>642</b>	<b>525</b>	<b>517</b>	<b>513</b>
of which :							
Optical goods, watches & clocks	111	223	46	57	55	65	95
Jewellery, goldsmiths & silversmiths wares	679	929	252	283	181	213	177
<b>Other sections</b>	<b>291</b>	<b>669</b>	<b>231</b>	<b>181</b>	<b>135</b>	<b>122</b>	<b>107</b>

<sup>1</sup> Revised      <sup>2</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.12 - EOE\* exports by country of destination, 2009 - 1<sup>st</sup> quarter 2011**

Value (f.o.b): Million Rupees

Country of destination	2009 <sup>1</sup>	2010 <sup>2</sup>	2010 <sup>2</sup>				2011 <sup>2</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>Total EOE Exports</b>	<b>35,972</b>	<b>39,817</b>	<b>8,477</b>	<b>10,206</b>	<b>10,519</b>	<b>10,615</b>	<b>9,605</b>
<b>Europe</b>	<b>26,397</b>	<b>27,560</b>	<b>5,948</b>	<b>7,336</b>	<b>6,766</b>	<b>7,510</b>	<b>6,767</b>
Austria	238	295	52	65	106	72	69
Belgium	1,228	1,107	212	349	268	278	245
France	6,657	7,427	1,545	2,094	1,688	2,100	1,882
Germany	1,077	828	235	214	213	166	236
Italy	2,500	1,858	406	630	454	368	373
Netherlands	482	552	156	117	110	169	199
Portugal	370	283	68	68	48	99	57
Spain	1,488	2,127	476	419	651	581	655
Switzerland	576	735	153	191	195	196	193
United Kingdom	11,359	11,818	2,562	3,072	2,894	3,290	2,705
Other	422	530	83	117	139	191	153
<b>Asia</b>	<b>611</b>	<b>843</b>	<b>164</b>	<b>230</b>	<b>254</b>	<b>195</b>	<b>84</b>
China	5	23	7	7	7	2	7
Hong Kong (S.A.R.) <sup>3</sup>	102	133	7	36	33	57	9
India	78	30	7	4	3	16	1
Japan	31	50	20	16	7	7	3
Sri Lanka	44	37	8	8	9	12	16
Other	351	570	115	159	195	101	48
<b>Africa</b>	<b>4,324</b>	<b>5,376</b>	<b>1,041</b>	<b>1,172</b>	<b>1,671</b>	<b>1,492</b>	<b>1,360</b>
Malagasy, Republic of	1,184	1,268	304	376	268	320	336
Reunion	513	464	123	104	132	105	45
Seychelles	144	61	21	15	19	6	6
South Africa, Republic of	2,129	3,129	492	587	1,046	1,004	956
Other	354	454	101	90	206	57	17
<b>America</b>	<b>4,489</b>	<b>5,866</b>	<b>1,277</b>	<b>1,422</b>	<b>1,777</b>	<b>1,390</b>	<b>1,344</b>
Canada	209	103	38	24	25	16	25
Panama	72	83	19	24	19	21	20
U.S.A	4,139	5,613	1,202	1,351	1,720	1,340	1,283
Other	69	67	18	23	13	13	16
<b>Oceania</b>	<b>151</b>	<b>172</b>	<b>47</b>	<b>46</b>	<b>51</b>	<b>28</b>	<b>50</b>
Australia	143	157	46	45	38	28	50
New Zealand	-	1	1	-	-	-	-
Other	8	14	-	1	13	-	-

<sup>1</sup> Revised      <sup>2</sup> Provisional      <sup>3</sup> Special Administrative Region of China

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.13 - EOE\* imports by country of origin, 2009 - 1<sup>st</sup> quarter 2011**

Country of origin	Value (c.i.f): Million Rupees						
	2009 <sup>1</sup>	2010 <sup>2</sup>	2010 <sup>2</sup>				2011 <sup>2</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>Total EOE Imports</b>	<b>17,332</b>	<b>20,617</b>	<b>4,626</b>	<b>5,256</b>	<b>5,611</b>	<b>5,124</b>	<b>5,164</b>
<b>Europe</b>	<b>8,165</b>	<b>9,572</b>	<b>2,117</b>	<b>2,397</b>	<b>2,648</b>	<b>2,410</b>	<b>2,332</b>
Belgium	977	582	203	143	116	120	105
France	3,018	3,360	899	819	890	752	660
Germany	371	338	75	92	95	76	99
Italy	681	745	162	210	169	204	188
Netherlands	660	971	149	355	187	280	145
Spain	1,522	2,495	408	476	902	709	866
Sweden	17	12	4	2	3	3	-
Switzerland	411	499	107	119	127	146	133
United Kingdom	223	203	37	56	58	52	56
Other	285	367	73	125	101	68	80
<b>Asia</b>	<b>6,131</b>	<b>7,382</b>	<b>1,664</b>	<b>2,010</b>	<b>1,898</b>	<b>1,810</b>	<b>1,887</b>
China	2,584	2,896	556	883	749	708	793
Hong Kong (S.A.R) <sup>3</sup>	254	242	56	76	53	57	55
India	1,446	1,891	499	423	393	576	464
Indonesia	436	724	185	131	266	142	151
Japan	107	139	36	45	25	33	14
Korea, Republic of	87	140	26	24	36	54	45
Malaysia	210	255	55	121	66	13	2
Pakistan	87	152	37	28	42	45	99
Singapore	72	60	12	17	17	14	4
Thailand	498	545	112	173	142	118	157
Other	350	338	90	89	109	50	103
<b>Africa</b>	<b>1,793</b>	<b>1,878</b>	<b>452</b>	<b>337</b>	<b>549</b>	<b>540</b>	<b>465</b>
Burkina Faso	-	-	-	-	-	-	-
Malagasy, Republic of	83	94	24	26	27	17	10
Mali	53	54	-	26	28	-	-
Seychelles	14	357	70	47	179	61	-
South Africa, Republic of	577	521	112	109	165	135	73
Zambia	234	181	68	-	33	80	139
Other	832	671	178	129	117	247	243
<b>America</b>	<b>752</b>	<b>940</b>	<b>235</b>	<b>234</b>	<b>249</b>	<b>222</b>	<b>211</b>
Brazil	96	111	8	3	100	-	-
U.S.A	161	341	72	87	107	75	123
Other	495	488	155	144	42	147	88
<b>Oceania</b>	<b>491</b>	<b>845</b>	<b>158</b>	<b>278</b>	<b>267</b>	<b>142</b>	<b>269</b>
Australia	361	700	95	234	237	134	175
Other	130	145	63	44	30	8	94

<sup>1</sup> Revised      <sup>2</sup> Provisional      <sup>3</sup> Special Administrative Region of China

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