### The Export Oriented Enterprises (EOE)

# 4<sup>th</sup> Quarter and Year 2010

#### 1. Introduction

This issue of "Economic and Social Indicators" presents the results of the "Quarterly Survey of Employment" among the Export Oriented Enterprises (EOE), conducted by the Central Statistics Office at the end of December 2010. The EOE consists of enterprises formerly holding an EPZ certificate as well as those manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

The Indicator aims at providing up-to-date data on the evolution of the workforce in enterprises involved in manufacturing activities for export. It also includes provisional figures on EOE imports and exports for the year 2010 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EOE sector for the period 1997 to 2010.

### 2 Enterprises

The number of export-oriented enterprises at the end of the 4<sup>th</sup> quarter of 2010 stood at 372 compared to 386 at the end of September 2010 and 413 at the end of December 2009 (Table 1.2).

During the 4<sup>th</sup> quarter of 2010, 1 enterprise started operation while 15 closed down of which 7 were in "Wearing apparel", the most important group in the EOE, 3 in "Jewellery and related articles", 3 in "Other" product group, 1 in "Textile yarn and fabrics" and 1 in "Flowers" product group.

During the whole year, 48 enterprises closed down and 7 new ones came into operation. In "Wearing apparel, the number of enterprises at the end of December 2010 stood at 144 compared to 151 at the end of September 2010 and 158 at the end of December 2009. The distribution of enterprises by product group is given in Table 1.2.

### 3 Employment

### 3.1 Employment – 4<sup>th</sup> Quarter 2010

During the fourth quarter of 2010, employment in the EOE decreased by 2,008 (-3.5%) from 57,836 (23,933 males and 33,903 females) at the end of September 2010 to 55,828 (23,191 males and 32,637 females) at the end of December 2010. Male and female employment decreased by 742 and 1,266 respectively (Table 1.4).

During the same period, a total of 736 jobs were created: 602 through the expansion of existing enterprises and 134 through the creation of 1 new enterprise. On the other hand, 2,744 jobs were lost: 2,286 due to the contraction of workforce of existing enterprises and 458 through the closure of 15 enterprises (Table 1.5).

Employment in the "Wearing apparel" group decreased by 2,275 (-5.7%) from 40,184 at the end of the previous quarter to 37,909 at the end of December 2010 and that in the "Textile yarn and fabrics" group increased by 13 from 4,278 to 4,291 (+0.3%). Within the "Wearing apparel" group, employment increased by 29 in "Pullovers" and decreased by 2,304 in "Other garments", mostly in the manufacture of ready made garments. Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers decreased by 697 from 18,451 at the end of September 2010 to 17,754 at the end of December 2010 (Table 1.4). Employment decreased by 491 among males and by 206 among females. Nearly 81% (14,350) of foreign workers were engaged in the "Wearing apparel" group. Table 1.8 shows expatriate employment by product group and sex.

#### 3.2 Evolution of employment during last 12 months, December 2009 to December 2010

From December 2009 to December 2010, total employment decreased by 2,738 (-4.7%) from 58,566 to 55,828. Male employment decreased by 1,310 and female employment by 1,428. Expatriate employment also decreased by 699 (Tables 1.4 and 1.8).

In the "Wearing apparel" group, employment decreased by 3,631 (-8.7%) from 41,540 to 37,909. Within the group, employment fell by 203 in "Pullovers" and by 3,428 in "Other garments", mostly in the manufacture of ready made garments. Details of changes in employment by product group are given in Table 1.7.

### 4. Imports and Exports

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus while figures for 2009 are final, those for the year 2010 are subject to revision as and when the MRA - Customs Department submits latest amendments to the Central Statistics Office.

# 4.1 Imports and Exports – 4<sup>th</sup> Quarter 2010

### 4.1.1 Exports

Provisional figures show that EOE exports during the 4<sup>th</sup> quarter of 2010 amounted to Rs. 10,615 million, that is Rs. 96 million or 0.9% higher compared to the previous quarter of 2010 and Rs. 1,395 million or 15.1% higher compared to the corresponding quarter of 2009 (Table 1.12).

Exports of manufactured articles of apparel and clothing, which accounts for more than half of exports in the EOE rose by 3.9% or Rs. 231 million during the fourth quarter of 2010 to reach Rs. 6,124 million. Other increases were registered in: "Jewellery, goldsmith and silversmiths ware" (+Rs. 49 million or +12.2%), "Fish and fish preparations", (+Rs. 56 million or +2.6%) and "Textile yarn, fabrics, made up articles" (+Rs. 6 million or +1.2%). On the other hand, decreases were noted in "Pearls, precious and semi-precious stones" (-Rs. 105 million or -20.6%), "Optical goods" (-Rs. 6 million or -13.0%), "Watches and clocks" (-Rs. 14 million or -12.3%) and "Toys, games and sporting goods" (-Rs. 4 million or -8.5%). Other details of EOE exports by section are shown in Table 1.13.

The United Kingdom (UK), the United States of America (USA) and France remain our principal EOE markets, accounting for Rs. 6,730 million or around 63% of total exports. Compared to the corresponding quarter of 2009, exports to the USA increased by Rs. 382 million (+39.9%), that to UK by Rs. 404 million (+14.0%) and to France by Rs. 160 million (+8.2%). During the same period, exports to the Republic of South Africa increased by Rs. 442 million (+78.6%) from Rs. 562 million to Rs. 1,004 million and that to the Malagasy Republic decreased by Rs. 15 million (-4.5%) from Rs. 335 million to Rs. 320 million (Table 1.15).

#### 4.1.2 Imports

EOE imports for the 4<sup>th</sup> quarter of 2010 were estimated at Rs 5,124 million. This represents a decrease of Rs. 487 million (-8.7%) over the previous quarter and an increase of Rs. 396 million (+8.4%) compared to the corresponding quarter of 2009. Compared to the fourth quarter of 2009, imports of raw materials rose by Rs. 392 million (+8.6%) from Rs. 4,575 million to Rs. 4,967 million, that of machinery and equipment increased by Rs. 4 million (+2.6%) from Rs. 153 million to Rs. 157 million (Tables 1.12 and 1.16).

# 4.1.3 Balance of Visible Trade

Net exports, i.e. exports minus imports, amounted to Rs. 5,491 million and its ratio to total exports works out to around 52% compared to 49% in the corresponding quarter of 2009 (Table 1.12).

#### 4.2 Evolution of Imports and Exports, December 2009 to December 2010

#### 4.2.1 <u>Exports</u>

Total exports in 2010 amounted to Rs. 39,817 million, representing an increase of Rs 3,845 million or (+10.7%) compared to Rs 35,972 million recorded in 2009 (Table 1.12).

Exports of manufactured articles of apparel and clothing increased by Rs. 1,002 million in 2010 compared to the corresponding period of 2009. Other increases were noted in: "Jewellery, goldsmiths and silversmiths ware" (+Rs 702 millions or +64.5%), "Pearls, precious and semi-precious stones" (+Rs. 597 million or +51.4%), "Watches and clocks" (+Rs. 109 million or +37.5%), "Textile yarn, fabrics, made up articles" (+Rs 329 million or +20.9%), "Fish and fish preparations" (+Rs 961 million or

+13.5%), "Optical goods" (+Rs 15 million or +8.1%) and "Toys, games and sporting goods" (+Rs. 6 million or +3.8%). Other details of EOE exports by section are shown in Table 1.13.

The United Kingdom (UK), France and the United States of America (USA) remain our principal EOE markets, accounting for Rs. 24,858 million or around 62% of total exports. Compared to the corresponding period of 2009, exports to USA increased by Rs. 1,474 million (+35.6%), to France by Rs. 770 million (+11.6%) and to the UK by Rs. 459 million (+4.0%). Exports to the Republic of South Africa went up by 47.0% from Rs. 2,129 million to Rs. 3,129 million and that to the Malagasy Republic by 7.1% from Rs. 1,184 million to Rs. 1,268 million (Table 1.15).

#### 4.2.2 Imports

EOE imports in 2010 amounted to Rs. 20,617 million compared to Rs. 17,332 million in 2009, representing an increase of Rs. 3,285 million or 19.0% (Table1.14).

Imports of raw materials increased by Rs. 3,403 million (+20.6%) from Rs. 16,539 million to Rs. 19,942 million and that of machinery and equipment decreased by Rs. 118 million (-14.9%) from Rs. 793 million to Rs. 675 million (Table 1.12).

#### 4.2.3 Balance of Visible Trade

Net exports, i.e. exports minus imports, in 2010 amounted to Rs. 19,200 million and its ratio to total exports works out to around 48% compared to 52% in 2009 (Table 1.12).

It is to be noted that the above figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales. It was valued at Rs. 858 million in 2010 compared to Rs. 1,684 million for the corresponding period of 2009. These sales are included in exports of Freeport, as and when the goods leave the country.

#### **Central Statistics Office**

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Table 1.1:- Main economic indicators: 1997 - 2010, EOE\* Sector

	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009 <sup>1</sup>	2010 <sup>2</sup>
1. No of enterprises as at December	480	495	512	518	522	506	506	501	506	441	404	412	413	372
- New	26	48	37	34	24	9	23	20	24	17	18	43	36	7
- Closures	27	33	20	28	20	25	23	25	19	82	55	35	35	48
2. Employment as at December	83,391	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828
- Net change	+3,598	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-2,738
- Growth rate (%)	+4.5	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0	-4.7
3. Exports (f.o.b, Rs Million)	23,049	26,075	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	39,817
4. Imports (c.i.f, Rs Million):	13,880	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	20,617
- Raw materials	(12,442)	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(19,942)
- Machinery & spare parts	(1,438)	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(675)
5. Net Exports (Rs Million)	9,169	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	19,200
6. Net Exports to Exports (%)	39.8	38.0	46.0	47.0	49.1	48.3	50.4	46.3	46.4	43.4	44.4	42.5	51.8	48.2
7. Value added at basic prices (Rs Million)	9,179	10,510	11,508	12,263	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	18,133	18,325
- Share in Manufacturing(%)	49.8	50.4	52.2	50.7	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	37.5	37.3
- Share in GDP(%)	12.1	11.9	12.1	11.4	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	7.2	6.9
8. Annual Growth rate of Value added (%)	+6.0	+6.9	+6.0	+5.6	+4.9	-6.3	-4.6	-5.8	-6.4	+8.2	+11.2	+1.6	-1.3	+4.1
9. Investment (Rs Million)	1,245	1,445	1,758	1,697	1,749	1,468	1,493	2,608	2,501	2,370	4,451	2,194	1,131	625
- Machinery	(1,200)	(1,355)	(1,520)	(1,460)	(1,340)	(1,379)	(1,312)	(1,873)	(1,628)	(2,058)	(2,574)	(998)	(650)	(392)

<sup>&</sup>lt;sup>1</sup> revised

<sup>2</sup> provisional

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.2: - Net change in number of enterprises by product group: December 2009 - December 2010, EOE\* Sector

		No. of enterprises		Net cha	nge from
Product group	Dec. 2009	Sept. 2010	Dec. 2010	Sept. 10 to Dec. 10	Dec. 09 to Dec. 10
1. Food	31	31	32	1	1
2. Flowers	17	13	12	-1	-5
3. Textile yarn and fabrics	31	32	31	-1	0
4. Wearing apparel:	158	151	144	-7	-14
Pullovers	(21)	(19)	(17)	(-2)	(-4)
Other garments	(137)	(132)	(127)	(-5)	(-10)
5. Leather products and footwear	8	5	5	0	-3
6. Wood and paper products	17	18	18	0	1
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	5	4	4	0	-1
9. Electric and electronic products	10	8	8	0	-2
10. Jewellery and related articles	39	35	32	-3	-7
11. Toys and carnival articles	3	3	3	0	0
12. Other	92	84	81	-3	-11
TOTAL	413	386	372	-14	-41

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.



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Table 1.3:- New enterprises and closures, 2009 - 2010, EOE\* Sector

		Year	2009			Year	2010	
Product group	New p	rojects	Clos	sures	New p	rojects	Clos	sures
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	6	70	-	_	1	134	-	_
2. Flowers	1	104	3	74	_	_	5	25
3. Textile yarn and fabrics	2	50	4	667	1	6	1	51
4. Wearing apparel:	3	121	14	2,152	2	341	16	562
Pullovers	(0)	(0)	(2)	(171)	(0)	(0)	(4)	(19)
Other garments	(3)	(121)	(12)	(1,981)	(2)	(341)	(12)	(543)
5. Leather products and footwear	1	39	_	_	-	_	3	3
6. Wood and paper products	4	278	_	_	1	39	-	
7. Optical goods	-	_	_	_	-	_	-	
8. Electronic watches and clocks	_	_	_	_	_	_	1	9
9. Electric and electronic products	2	150	_	_	_	_	2	47
10. Jewellery and related articles	4	130	7	237	1	8	8	54
11. Toys and carnival articles	_	_	_	_	_	_	_	_
12. Other	13	386	7	51	1	28	12	44
TOTAL	36	1,328	35	3,181	7	556	48	795

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.4:- Employment by size and sex: December 2009 - December 2010, EOE\* Sector

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		Enterprise			Employment (end of period)							
Category	1	Number as a	t		December 09 September 2010 D				De	ecember 2010		
	Dec. 09	Sept.10	Dec.10	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with less than 10 employees	116	95	88	211	170	381	192	153	345	181	157	338
Enterprises with 10 or more employees	297	291	284	24,176	33,554	57,730	23,626	33,409	57,035	22,895	32,246	55,141
Outworkers	-	-	-	114	341	455	115	341	456	115	234	349
TOTAL	413	386	372	24,501	34,065	58,566	23,933	33,903	57,836	23,191	32,637	55,828
of which, expatriates	-	_	_	9,726	8,727	18,453	9,616	8,835	18,451	9,125	8,629	17,754

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.5:- Analysis of net change in EOE\* employment, 4 th Quarter and Year 2010

	Evolution 4 to	quarter 2010	Evolution	year 2010
	Enterprises	Employment	Enterprises	Employment
A. Total employment creation:		736	•••	2,087
Expansion in existing enterprises <sup>1</sup>	5	602	20	1,531
New enterprises	1	134	7	556
B. Total employment loss:		2,744		4,825
Reduction in existing enterprises <sup>1</sup>	8	2,286	23	4,030
Closures	15	458	48	795
C. Net change (A-B)		-2,008		-2,738
Male		-742		-1,310
Female		-1,226		-1,428

<sup>&</sup>lt;sup>1</sup>No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.6:- Employment by product group and sex: December 2009 - December 2010, EOE\* Sector

		Decemb	oer 2009			Decemb	ber 2010	
Product group	No of		Employment		No of		Employment	
	Enterprises	Male	Female	Total	Enterprises	Male	le Female  99 3,256  94 116  32 1,159  83 23,626  59) (1,987)  4) (21,639)  67 477  35 223  46 181	Total
1. Food	31	1,560	2,956	4,516	32	1,699	3,256	4,955
2. Flowers	17	104	133	237	12	94	116	210
3. Textile yarn and fabrics	31	3,022	1,243	4,265	31	3,132	1,159	4,291
4. Wearing apparel:	158	15,957	25,583	41,540	144	14,283	23,626	37,909
Pullovers	(21)	(1,499)	(2,060)	(3,559)	(17)	(1,369)	(1,987)	(3,356)
Other garments	(137)	(14,458)	(23,523)	(37,981)	(127)	(12,914)	(21,639)	(34,553)
5. Leather products and footwear	8	130	367	497	5	167	477	644
6. Wood and paper products	17	635	218	853	18	635	223	858
7. Optical goods	2	150	162	312	2	146	181	327
8. Electronic watches and clocks	5	310	300	610	4	267	386	653
9. Electric and electronic products	10	155	312	467	8	139	288	427
10. Jewellery and related articles	39	545	872	1,417	32	534	923	1,457
11. Toys and carnival articles	3	25	241	266	3	23	230	253
12. Other	92	1,908	1,678	3,586	81	2,072	1,772	3,844
TOTAL	413	24,501	34,065	58,566	372	23,191	32,637	55,828

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.7:- Net change in employment by product group: December 2009 - December 2010 EOE\* Sector

		Employment		Net change	from
Product group	Dec. 09	Sept.10	Dec.10	Sept. 10 to Dec. 10	Dec. 09 to Dec. 10
1. Food	4,516	4,805	4,955	150	439
2. Flowers	237	230	210	-20	-27
3. Textile yarn and fabrics	4,265	4,278	4,291	13	26
4. Wearing apparel :	41,540	40,184	37,909	-2,275	-3,631
Pullovers	(3,559)	(3,327)	(3,356)	(29)	(-203)
Other garments	(37,981)	(36,857)	(34,553)	(-2,304)	(-3,428)
5. Leather products and footwear	497	643	644	1	147
6. Wood and paper products	853	830	858	28	5
7. Optical goods	312	327	327	0	15
8. Electronic watches and clocks	610	634	653	19	43
9. Electric and electronic products	467	472	427	-45	-40
10. Jewellery and related articles	1,417	1,497	1,457	-40	40
11. Toys and carnival articles	266	253	253	0	-13
12. Other	3,586	3,683	3,844	161	258
TOTAL	58,566	57,836	55,828	-2,008	-2,738

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.8:- Expatriate employment by product group and sex: December 2009 - December 2010, EOE\* Sector

		December 2009			December 2010	
Product group		Employment			Employment	
	Male	Female	Total	Male	Female	Total
1. Food	256	849	1,105	356	997	1,353
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	1,322	353	1,675	1,362	385	1,747
4. Wearing apparel:	7,908	7,503	15,411	7,126	7,224	14,350
Pullovers	(576)	(181)	(757)	(582)	(282)	(864)
Other garments	(7,332)	(7,322)	(14,654)	(6,544)	(6,942)	(13,486)
5. Leather products and footwear	10	1	11	21	1	22
6. Wood and paper products	16	1	17	31	3	34
7. Optical goods	0	1	1	0	1	1
8. Electronic watches and clocks	31	1	32	39	1	40
9. Electric and electronic products	6	4	10	10	3	13
10. Jewellery and related articles	46	3	49	47	3	50
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	131	11	142	133	11	144
TOTAL	9,726	8,727	18,453	9,125	8,629	17,754

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.9:- Distribution of EOE\* enterprises and employment by employment size as at December 2010

Employment size		Enterprise			Employment	
(including outworkers)	Number	Percentage	Cum. %	Number	Percentage	Cum. %
Under 10	88	24	24	348	1	1
10 - 50	135	36	60	3,454	6	7
51 - 100	59	16	76	4,491	8	15
101 - 300	59	16	92	10,119	18	33
301 - 500	8	2	94	3,048	5	38
501 - 1000	11	3	97	7,211	13	51
More than 1000	12	3	100	27,157	49	100
TOTAL	372	100		55,828	100	

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.10:- Geographical distribution of EOE\* establishments and employment - December 2010

District / Locality		Establishments		Total
·	Textile	Non-Textile	Total	Employment
Port Louis	25	44	69	8,114
Plaine Lauzun	16	5	21	1,538
Port Louis city	5	27	32	5,479
Pamplemousses	26	25	51	4,313
Terre Rouge & Riche Terre	5	12	17	1,710
Tombeau Bay	5	1	6	901
Triolet	6	2	8	247
Rivière du Rempart	15	28	43	7,617
St. Antoine & Goodlands	7	18	25	4,407
Rivière du Rempart & Ile d'Ambre	5	1	6	2,132
Flacq	18	3	21	3,053
Central Flacq	6	0	6	2,091
Bel Air	2	1	3	213
Grand Port	7	5	12	624
Rose Belle & New Grove	1	0	1	56
Mahebourg	0	3	3	106
Savanne	7	5	12	1,874
Surinam	3	0	3	985
Rivière des Anguilles	1	2	3	255
Plaine Wilhems	69	50	119	23,497
Coromandel	15	12	27	2,089
Beau Bassin & Rose Hill	15	5	20	5,423
Vacoas & Phoenix	16	10	26	10,007
St. Pierre & Moka	8	10	18	2,352
Black River	4	16	20	2,540
Medine & Bambous	0	4	4	281
TOTAL	196	197	393	55,828

<sup>&</sup>lt;sup>1</sup> The number of establishments is greater than number of enterprises as an enterprise can have one or more establishments.

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.11: - EOE\* enterprises and employment, quarterly series (1996 - 2010)

YEAR		Ente	rprise			Emplo	oyment	
	1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr
1996	480	475	477	481	81,048	79,269	79,447	79,793
1997	483	478	480	480	81,572	81,915	82,083	83,391
1998	485	485	480	495	86,069	87,057	87,902	90,116
1999	500	505	508	512	91,559	90,812	90,452	91,374
2000	517	519	523	518	90,861	90,765	89,869	90,682
2001	527	524	522	522	93,218	92,966	90,894	87,607
2002	514	509	506	506	86,865	86,987	86,949	87,204
2003	508	513	507	506	84,638	83,609	77,038	77,623
2004	497	497	499	501	76,496	70,097	67,619	68,022
2005	499	498	497	506	66,797	67,402	65,888	66,931
2006	484	477	463	441	65,551	65,209	65,512	64,962
2007	425	416	409	404	66,612	67,250	67,147	67,314
2008	402	407	413	412	66,959	64,648	62,828	62,276
2009	406	403	414	413	58,679	58,066	58,883	58,566
2010	398	387	386	372	58,381	58,084	57,836	55,828

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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**Table 1.12 - Net EOE\* Exports, 2009 - 2010** 

Value :Million Rupees

	2009 <sup>1</sup>	2010 <sup>2</sup>		200	)9 <sup>1</sup>			201	10 <sup>2</sup>	
	2009	2010	1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr
A. Total exports (f.o.b)	35,972	39,817	7,945	9,852	8,955	9,220	8,477	10,206	10,519	10,615
B. Total imports (c.i.f)	17,332	20,617	3,890	4,177	4,537	4,728	4,626	5,256	5,611	5,124
Raw materials	(16,539)	(19,942)	(3, 728)	(3,975)	(4, 261)	(4,575)	(4, 449)	(5,080)	(5,446)	(4,967)
Machinery	(793)	(675)	(162)	(202)	(276)	(153)	(177)	(176)	(165)	(157)
Net Exports (A - B)	18,640	19,200	4,055	5,675	4,418	4,492	3,851	4,950	4,908	5,491
Net Exports as % of Total Exports	52	48	51	58	49	49	45	49	47	52

Revised <sup>2</sup> Provisional

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.13- EOE\* exports of selected commodities by section, 2009- 2010

Value (f.o.b): Million Rupees

SITC section/description	2009 1	2010 2		200	)9 <sup>1</sup>		2010 <sup>2</sup>				
S11 C section/description	2009		1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr	
Total EOE Exports	35,972	39,817	7,945	9,852	8,955	9,220	8,477	10,206	10,519	10,615	
0 - Food and live animals of which:	7,481	8,474	1,649	2,066	1,987	1,779	1,734	2,197	2,267	2,276	
Fish & fish preparations	7,138	8,099	1,533	1,977	1,898	1,730	1,638	2,133	2,136	2,192	
2 - Crude materials, inedible, except fuels	150	193	31	26	43	50	38	50	59	46	
5 - Chemicals and related products, n.e.s	247	320	37	56	67	87	50	66	72	132	
6 - Manufactured goods classified chiefly by material of which:	3,611	4,356	813	1,006	878	914	882	1,241	1,206	1,027	
Textile yarn, fabrics, made up articles	1,572	1,901	396	435	364	377	382	519	497	503	
Pearls, precious & semi-precious stones	1,162	1,759	223	321	311	307	323	523	509	404	
7 - Machinery and transport equipment	179	122	28	20	38	93	36	23	31	32	
8 - Miscellaneous manufactured articles of which:	24,288	26,333	5,380	6,674	5,939	6,295	5,734	6,624	6,882	7,093	
Articles of apparel and clothing	21,502	22,504	4,822	6,045	5,180	5,455	4,816	5,671	5,893	6,124	
Optical goods	186	201	57	60	45	24	51	64	46	40	
Watches and clocks	291	400	89	93	48	61	84	102	114	100	
Toys, games and sporting goods	156	162	31	43	34	48	37	35	47	43	
Jewellery, goldsmiths & silversmiths ware	1,089	1,791	120	141	383	445	464	476	401	450	
Other sections	16	19	7	4	3	2	3	5	2	9	

Table 1.14 - EOE\* imports of selected commodities by section, 2009 - 2010

Value (c.i.f): Million Rupees

		ı		• • • • • • • • • • • • • • • • • • • •	no 1		2010 <sup>2</sup>				
SITC section/description	2009 1	2010 <sup>2</sup>	2009 1			4.1.0					
-			1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr	
Total EOE Imports	17,332	20,617	<u>3,890</u>	4,177	4,537	4,728	4,626	<u>5,256</u>	<u>5,611</u>	<u>5,124</u>	
0 - Food and live animals	4,252	5,137	993	975	1,186	1,098	1,071	1,143	1,747	1,176	
2 - Crude materials, inedible, except fuels of which:	1,699	1,738	387	327	416	569	494	354	333	557	
Cotton	1,053	1,134	294	154	202	403	360	203	190	381	
Synthetic fibres suitable for spinning	87	98	18	20	30	19	11	19	16	52	
Wool and other animal hair	304	281	47	88	84	85	67	84	51	<i>7</i> 9	
3 - Mineral fuels, lubricants and related products	6	15	1	2	1	2	1	9	1	4	
5 - Chemicals and related products, n.e.s	817	1,074	175	206	226	210	247	244	367	216	
6 - Manufactured goods classified chiefly by material of which:	7,583	9,125	1,838	1,977	1,756	2,012	1,905	2,507	2,338	2,375	
Leather	172	468	32	39	51	50	68	193	111	96	
Textile yarn and fabrics	4,319	4,901	992	1,189	960	1,178	1,003	1,273	1,154	1,471	
Pearls, precious and semi-precious stones	1,321	1,936	380	336	294	311	402	566	508	460	
7 - Machinery & transport equipment	793	675	162	202	276	153	177	176	165	157	
8 - Miscellaneous manufactured articles of which:	1,891	2,184	307	441	578	565	500	642	525	517	
Optical goods, watches & clocks	111	223	31	20	21	39	46	57	55	65	
Jewellery, goldsmiths & silversmiths wares	679	929	29	117	275	258	252	283	181	213	
Other sections	291	669	27	47	98	119	231	181	135	122	

<sup>&</sup>lt;sup>1</sup>Revised <sup>2</sup> Provisional

Table 1.15 - EOE\* exports by country of destination, 2009 - 2010

Value (f.o.b): Million Rupees

		1			1	1	value (1.0.b). Willion Rupees					
Country of destination	2009 1	2010 <sup>2</sup>		200	)9 <sup>1</sup>		2010 <sup>2</sup>					
Country of destination	2009	2010	1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr		
Total EOE Exports	35,972	39,817	7,945	9,852	8,955	9,220	<u>8,477</u>	10,206	10,519	10,615		
Europe	26,397	27,560	5,844	7,304	6,455	6,794	5,948	7,336	6,766	7,510		
Austria	238	295	50	65	66	57	52	65	106	72		
Belgium	1,228	1,107	292	353	338	245	212	349	268	278		
France	6,657	7,427	1,241	1,824	1,652	1,940	1,545	2,094	1,688	2,100		
Germany	1,077	828	233	289	321	234	235	214	213	166		
Italy	2,500	1,858	766	639	426	669	406	630	454	<i>368</i>		
Netherlands	482	552	105	147	112	118	156	117	110	169		
Portugal	<i>370</i>	283	82	113	99	<i>76</i>	68	68	48	99		
Spain	1,488	2,127	349	450	362	327	476	419	651	581		
Switzerland	576	735	139	169	119	149	153	191	195	196		
United Kingdom	11,359	11,818	2,490	3,138	2,845	2,886	2,562	3,072	2,894	3,290		
Other	422	530	97	<i>117</i>	115	93	83	117	139	191		
Asia	611	843	102	124	190	195	164	230	254	195		
China	5	23	-	3	-	2	7	7	7	2		
Hong Kong (S.A.R) <sup>3</sup>	102	133	6	16	38	42	7	36	33	57		
India	<i>7</i> 8	30	20	23	22	13	7	4	3	16		
Japan	31	50	-	2	9	20	20	16	7	7		
Sri Lanka	44	37	8	22	8	6	8	8	9	12		
Other	351	570	68	58	113	112	115	159	195	101		
Africa	4,324	5,376	1,001	1,113	1,047	1,163	1,041	1,172	1,671	1,492		
Malagasy, Republic of	1,184	1,268	260	344	245	335	304	376	268	320		
America	4,489	5,866	967	1,296	1,211	1,015	1,277	1,422	1,777	1,390		
Canada	209	103	46	90	48	25	38	24	25	16		
Panama	72	83	21	28	9	14	19	24	19	21		
U.S.A	4,139	5,613	888	1,152	1,141	958	1,202	1,351	1,720	1,340		
Other	69	67	12	26	13	18	18	23	13	13		
Oceania	151	172	31	15	52	53	47	46	51	28		
Australia	143	157	31	15	52	45	46	45	<i>3</i> 8	28		
New Zealand	-	1	-	-	-	-	1	-	-	-		
Other	8	14	-	-	-	8	-	1	13	-		

<sup>&</sup>lt;sup>1</sup> Revised <sup>2</sup> Provisional <sup>3</sup> Special Administrative Region of China

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.16 - EOE\* imports by country of origin, 2009 - 2010

Value (c.i.f): Million Rupees

Commenter of animals	2000 1	2010 2		2009	9 ¹	2010 <sup>2</sup>				
Country of origin	2009 1	2010 <sup>2</sup>	1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr
Total EOE Imports	<u>17,332</u>	20,617	3,890	4,177	4,537	4,728	4,626	<u>5,256</u>	<u>5,611</u>	<u>5,124</u>
Europe	8,165	9,572	1,710	2,018	2,277	2,160	2,117	2,397	2,648	2,410
Belgium	977	582	226	321	243	187	203	143	116	120
France	3,018	3,360	578	552	984	904	899	819	890	752
Germany	371	338	78	95	103	95	75	92	95	76
Italy	681	745	117	163	200	201	162	210	169	204
Netherlands	660	971	226	118	193	123	149	355	187	280
Spain	1,522	2,495	277	503	312	430	408	476	902	709
Sweden	17	12	7	4	2	4	4	2	3	3
Switzerland	411	499	116	106	100	89	107	119	127	146
United Kingdom	223	203	36	83	60	44	37	56	58	52
Other	285	367	49	73	80	83	73	125	101	68
Asia	6,131	7,382	1,496	1,505	1,483	1,647	1,664	2,010	1,898	1,810
China	2,584	2,896	610	676	552	746	556	883	749	708
Hong Kong (S.A.R) <sup>3</sup>	254	242	58	71	45	80	56	76	53	57
India	1,446	1,891	335	336	381	394	499	423	393	576
Indonesia	436	724	110	95	117	114	185	131	266	142
Japan	107	139	11	23	51	22	36	45	25	33
Korea, Republic of	87	140	15	22	26	24	26	24	36	54
Malaysia	210	255	45	52	58	55	55	121	66	13
Pakistan	87	152	9	30	31	17	37	28	42	45
Singapore	72	60	11	11	31	19	12	17	17	14
Thailand	498	545	148	130	116	104	112	173	142	118
Mali	53	54	27	26	-	_	0	26	28	_
Seychelles	14	357	5	5	1	3	70	47	179	61
South Africa, Republic of	577	521	132	152	157	136	112	109	165	135
Zambia	234	182	44	-	- 1	190	68	-	33	80
Other	832	671	246	170	185	231	178	129	117	247
America	752	939	116	141	283	212	235	234	249	222
Brazil	96	111	5	26	42	23	8	3	100	-
U.S.A	161	341	33	34	61	33	72	87	107	75
Other	495	487	<i>7</i> 8	81	180	156	155	144	42	147
Oceania	491	845	99	137	127	128	158	278	267	142
Australia	361	700	65	97	93	106	95	234	237	134
Other	130	145	34	40	34	22	63	44	30	8

<sup>&</sup>lt;sup>1</sup> Revised <sup>2</sup> Provisional <sup>3</sup> Special Administrative Region of China

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.