### **The Export Oriented Enterprises (EOE)**

# 4<sup>th</sup> Quarter and Year 2009

#### 1. Introduction

Following the repeal of various industrial enactments in the Finance Act 2006, all industrial certificates including the export certificate (EPZ) lapsed on 1 October 2006. To have consistent data series on enterprises involved in manufacturing activities for export, in addition to enterprises formerly holding an EPZ certificate, enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment as from 1 October 2006 are also being surveyed. These manufacturing enterprises are now classified as "Export Oriented Enterprises (EOE)".

This issue of "Economic and Social Indicators" presents the results of the "Quarterly Survey of Employment" among the EOE conducted by the Central Statistics Office at the end of December 2009. It aims at providing up-to-date data on the evolution of the workforce in enterprises involved in manufacturing activities for export by industrial sub-group.

The Indicator also includes provisional figures on EOE imports and exports for the year 2009 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EOE sector for the period 1997 to 2009.

## 2. Export Oriented Enterprises (EOE)

### 2.1. Number of enterprises

The number of export-oriented enterprises at the end of the 4<sup>th</sup> quarter of 2009 stood at 413 compared to 414 at the end of September 2009 and 412 at the end of December 2008 (Table 1.2).

During the 4<sup>th</sup> quarter of 2009, 2 enterprises closed down of which 1 in "Textile yarn and fabrics" and 1 in "Jewellery and related articles".

During the whole year, 35 enterprises closed down and 36 new ones came into operation resulting in a net gain of 1 enterprise only. In "Wearing apparel", the most important group in the EOE, the number of enterprises at the end of December 2009 stood at 158, same as at end of September 2009 and 169 at the end of December 2008. The distribution of enterprises by product group is given in Table 1.2.

# 2.2. Employment evolution, 4th quarter 2009

During the 4<sup>th</sup> quarter of 2009, employment in the EOE decreased by 317 from 58,883 (24,759 males and 34,124 females) at the end of September 2009 to 58,566 (24,501 males and 34,065 females) at the end of December 2009. Male and female employment decreased by 258 and 59 repectively (Table 1.4).

As shown in Table 1.5, during the fourth quarter of 2009, a total of 876 jobs were created through expansion in existing enterprises and 15 through the creation of one new enterprise. On the other hand, 1,208 jobs were lost: 1,129 through reduction in existing enterprises and 79 following the closures of 2 enterprises.

The "Wearing apparel" group registered a decrease of 44 in its workforce from 41,584 at the end of the previous quarter to 41,540 at the end of December 2009. Within the group, employment fell by 239 in "Pullovers" and increased by 195 in "Other garments". An increase of 37 was noted in "Wood and paper products". Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers increased by 660 from 17,793 at the end of September 2009 to 18,453 at the end of December 2009 (Table 1.4). Employment decreased by 60 among males and rose by 720 among females. Around 84% of foreign workers were engaged in the "Wearing apparel" group. Table 1.8 shows expatriate employment by product group and sex.

### 2.3. Employment evolution, Year 2009

During 2009, employment in the EOE decreased by 3,710 from 62,276 at the end of 2008 to 58,566 at the end of 2009. Employment decreased by 1,393 among males and 2,317 among females. Expatriate employment increased by 403. (Tables 1.4 and 1.8)

During the year, a total of 3,307 jobs were created through expansion in existing enterprises while 8,345 jobs were lost; 5,164 through reduction in existing enterprises and 3,181 following the closures of 35 enterprises (Table 1.5).

Employment in the "Wearing apparel" group decreased by 2,778 from 44,318 to 41,540. Within the group, employment decreased by 2,153 in "Other garments" and by 625 in "Pullovers". In "Textile yarn and fabrics" group employment decreased by 904 from 5,169 to 4,265. Details of changes in employment by product group are given in Table 1.7.

## 2.4. Exports and Imports, 4th quarter 2009

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA)-Customs Department. Thus, while figures for 2007 and 2008 are final, those for the year 2009 are subject to revision as and when the MRA-Customs Department submits latest amendments to the Central Statistics Office.

Provisional figures show that EOE exports during the 4<sup>th</sup> quarter of 2009 amounted to Rs. 9,411 million i.e. Rs. 323 million or 3.6% higher than the previous quarter and Rs. 12 million or 0.1% higher compared to the corresponding quarter of 2008 (Table 1.12).

Exports of manufactured articles of apparel and clothing increased by 7.0% or Rs. 362 million during the fourth quarter of 2009 to reach Rs. 5,569 million. An increase was also registered in "Jewellery, goldsmiths and silversmiths wares" (+Rs. 63 million or +16.4%). On the other hand, a decrease was noted in "Fish and fish preparations" (-Rs. 179 million or -9.4%). Other details of EOE exports by section are shown in Table 1.13.

The United Kingdom, France and the United States of America remain our principal EOE markets, accounting for Rs. 5,834 million or around 62% of total exports. Compared to the corresponding quarter of 2008, exports to France rose by Rs. 325 million (+20.1%) and to the United States of America by Rs. 63 million (+7.0%). On the Other hand, exports to the United Kingdom decreased by Rs. 395 million (-11.9%). During the same period, exports towards the Malagasy Republic increased by Rs. 127 million (+52.3%) from Rs. 243 million to Rs. 370 million while that to the Republic of South Africa decreased by Rs 37 million(-5.9%) from Rs.632 million to Rs 595 million (Table 1.15).

EOE imports during the  $4^{th}$  quarter of 2009 amounted to Rs. 5,241 million compared to Rs. 5,072 million for the  $3^{rd}$  quarter of 2009 and Rs. 4,596 million for the corresponding period of 2008. These represent an increase of 3.3% and 14.0% respectively. (Table 1.16)

Net exports, i.e. exports minus imports, amounted to Rs. 4,170 million and its ratio to total exports works out to around 44% representing a decrease of Rs. 633 million (-13.2%) compared to the corresponding quarter of 2008 (Table 1.12).

### 2.5. Exports and Imports, Year 2009

Total exports in 2009 amounted to Rs. 36,066 million showing an increase of Rs 986 million or 2.8% compared to the figure of Rs 35,080 million in 2008. (Table 1.12).

Exports of manufactured articles of apparel and clothing stood at Rs 21,729 million in 2009, almost same as in 2008. An increase of Rs. 740 million in the exports of fish and fish preparations was registered while exports of the product group "Textile yarn, fabrics, made up articles" fell by Rs. 34 million. Other details of EOE exports by section are shown in Table 1.13.

The United Kingdom, France and the United States of America remain our principal EOE markets, accounting for Rs. 22,273 million or around 62% of total exports. Compared to the year 2008, increases of Rs. 303 million (+4.8%) were noted in exports to France and 736 million (+21.4%) to the United States of America. On the other hand, exports to the United Kingdom decreased by Rs. 1,336 million (- 10.5%). Exports to the Republic of South Africa increased by Rs. 475 million (+27.5%) from Rs. 1,728 million to Rs. 2,203 million and that of the Malagasy Republic rose by Rs 99 million (+8.9%) from Rs. 1,118 million to Rs. 1,217 million (Table 1.15).

As shown in Table 1.12, EOE imports in 2009 amounted to Rs. 18,319 million compared to Rs. 20,172 million in 2008, representing a decrease of Rs. 1,853 million or (-9.2%). Imports of raw materials decreased by Rs. 1,495 million (-7.9%) from Rs. 19,016 million to Rs. 17,521 million and that of machinery and equipment decreased by Rs. 358 million (-31.0%) from Rs. 1,156 million to Rs. 798 million.

In 2009, net exports, i.e. exports minus imports, amounted to Rs. 17,747 million and its ratio to total exports works out to around 49% compared to 42% in 2008 (Table 1.12).

It is to be noted that the above figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales. It was valued at Rs. 1,684 million in 2009 compared to Rs. 1,896 million in 2008. These sales are included in exports of Freeport, as and when the goods leave the country.

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Table 1.1:- Main economic indicators: 1997 - 2009, EOE\* Sector

	<u>1997</u>	<u>1998</u>	1999	2000	<u>2001</u>	2002	2003	2004	2005	2006	2007	2008	2009 <sup>2</sup>
1. No of enterprises as at December	480	495	512	518	522	506	506	501	506	441	404	412	413
- New	26	48	37	34	24	9	23	20	24	17	18	43	36
- Closures	27	33	20	28	20	25	23	25	19	82	55	35	35
2. Employment as at December	83,391	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566
- Net change	+3,598	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710
- Growth rate (%)	+4.5	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0
3. Exports (f.o.b, Rs Million)	23,049	26,075	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	36,066
4. Imports (c.i.f, Rs Million):	13,880	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	18,319
- Raw materials	(12,442)	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(17,521)
- Machinery & spare parts	(1,438)	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(798)
5. Net Exports (Rs Million)	9,169	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	17,747
6. Net Exports to Exports (%)	39.8	38.0	46.0	47.0	49.1	48.3	50.4	46.3	46.4	43.4	44.4	42.5	49.2
7. Value added 'at basic prices (Rs Million)	9,179	10,510	11,697	12,523	13,681	13,603	13,171	13,134	12,108	13,694	15,584	15,945	16,822
- Share in Manufacturing(%)	49.8	50.4	52.1	50.7	49.9	48.2	44.5	41.1	37.6	37.7	37.9	34.0	34.8
- Share in GDP(%)	12.1	11.9	12.5	12.0	11.6	10.8	9.6	8.6	7.5	7.5	7.5	6.8	6.8
8. Annual Growth rate of Value added (%)	+6.0	+6.9	+6.0	+6.0	+4.4	-6.0	-6.0	-6.8	-12.3	+4.6	+8.0	+3.6	-0.8
9. Investment (Rs Million)	1,245	1,445	1,755	1,702	1,758	1,468	1,418	2,508	2,376	2,245	4,301	2,164	1,107
- Machinery	(1,200)	(1,355)	(1,635)	(1,557)	(1,444)	(1,445)	(1,342)	(1,888)	(1,609)	(2,031)	(2,577)	(1,088)	(690)

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

<sup>1</sup> revised

<sup>&</sup>lt;sup>2</sup> provisional

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Table 1.2: - Net change in number of enterprises by product group: December 2008 - December 2009, EOE\* Sector

		No. of enterprises		Net cha	nge from
Product group	Dec. 2008	Sept. 2009	Dec. 2009	Sept. 09 to Dec. 09	Dec. 08 to Dec. 09
1. Food	25	31	31	0	6
2. Flowers	19	17	17	0	-2
3. Textile yarn and fabrics	33	32	31	-1	-2
4. Wearing apparel :	169	158	158	0	-11
Pullovers	(23)	(21)	(21)	(-0)	(-2)
Other garments	(146)	(137)	(137)	(-0)	(-9)
5. Leather products and footwear	7	8	8	0	1
6. Wood and paper products	13	17	17	0	4
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	5	5	5	0	0
9. Electric and electronic products	8	10	10	0	2
10. Jewellery and related articles	42	40	39	-1	-3
11. Toys and carnival articles	3	3	3	0	0
12. Other	86	91	92	1	6
TOTAL	412	414	413	-1	1

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.3:- New enterprises and closures, 2008 - 2009, EOE\* Sector

		Year	2008			Year	2009	
Product group	New p	rojects	Clos	sures	New p	rojects	Clos	sures
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	9	313	-	_	6	70	-	_
2. Flowers	_	_	3	20	1	104	3	74
3. Textile yarn and fabrics	1	822	3	858	2	50	4	667
4. Wearing apparel:	7	457	15	1,878	3	121	14	2,152
Pullovers	(0)	(0)	(0)	(0)	(0)	(0)	(2)	(171)
Other garments	(7)	(457)	(15)	(1,878)	(3)	(121)	(12)	(1,981)
5. Leather products and footwear	2	154	1	1	1	39	_	-
6. Wood and paper products	_	_	2	2	4	278	_	-
7. Optical goods	_	_	_	_	_	_	_	-
8. Electronic watches and clocks	_	_	_	_	_	_	_	-
9. Electric and electronic products	1	7	_	_	2	150	_	_
10. Jewellery and related articles	11	656	4	142	4	130	7	237
11. Toys and carnival articles	_	_	1	95	_	_	_	_
12. Other	12	284	6	14	13	386	7	51
TOTAL	43	2,693	35	3,010	36	1,328	35	3,181

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.4:- Employment by size and sex: December 2008 - December 2009, EOE\* Sector

		Enterprise			Employment (end of period)							
Category	1	Number as a	t	December 08 September 09 Decemb				December 0	mber 09			
	Dec. 08	Sept.09	Dec. 09	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with less than 10 employees	102	116	116	206	181	387	209	164	373	211	170	381
Enterprises with 10 or more employees	310	298	297	25,618	35,824	61,442	24,430	33,563	57,993	24,176	33,554	57,730
Outworkers	1	_	1	70	377	447	120	397	517	114	341	455
TOTAL	412	414	413	25,894	36,382	62,276	24,759	34,124	58,883	24,501	34,065	58,566
of which, expatriates	_	_	_	10,027	8,023	18,050	9,786	8,007	17,793	9,726	8,727	18,453

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.5:- Analysis of net change in EOE\* employment, 4 th Quarter and Year 2009

	Evolution 4 <sup>t</sup>	<sup>h</sup> quarter 2009	Evolution	year 2009
	Enterprises	Employment	Enterprises	Employment
A. Total employment creation:		891		4,635
Expansion in existing enterprises <sup>1</sup>	13	876	31	3,307
New enterprises	1	15	36	1,328
B. Total employment loss:		1,208	<b></b>	8,345
Reduction in existing enterprises <sup>1</sup>	21	1,129	85	5,164
Closures	2	79	35	3,181
C. Net change (A-B)		-317	•••	-3,710
Male		-258		-1,393
Female		-59		-2,317

<sup>&</sup>lt;sup>1</sup>No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.6:- Employment by product group and sex: December 2008 - December 2009, EOE\* Sector

		Decemb	oer 2008			Decemb	oer 2009	
Product group	No of		Employment		No of		Employment	
	Enterprises	Male	Female	Total	Enterprises	Male	Female	Total
1. Food	25	1,465	2,988	4,453	31	1,560	2,956	4,516
2. Flowers	19	106	128	234	17	104	133	237
3. Textile yarn and fabrics	33	3,454	1,715	5,169	31	3,022	1,243	4,265
4. Wearing apparel:	169	17,321	26,997	44,318	158	15,957	25,583	41,540
Pullovers	(23)	(1,845)	(2,339)	(4,184)	(21)	(1,499)	(2,060)	(3,559)
Other garments	(146)	(15,476)	(24,658)	(40,134)	(137)	(14,458)	(23,523)	(37,981)
5. Leather products and footwear	7	105	405	510	8	130	367	497
6. Wood and paper products	13	462	160	622	17	635	218	853
7. Optical goods	2	156	167	323	2	150	162	312
8. Electronic watches and clocks	5	307	459	766	5	310	300	610
9. Electric and electronic products	8	112	306	418	10	155	312	467
10. Jewellery and related articles	42	685	1,075	1,760	39	545	872	1,417
11. Toys and carnival articles	3	25	256	281	3	25	241	266
12. Other	86	1,696	1,726	3,422	92	1,908	1,678	3,586
TOTAL	412	25,894	36,382	62,276	413	24,501	34,065	58,566

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.7:- Net change in employment by product group: December 2008 - December 2009 EOE\* Sector

		Employment		Net change	from
Product group	Dec. 08	Sept. 09	Dec. 09	Sept. 09 to Dec. 09	Dec. 08 to Dec. 09
1. Food	4,453	4,658	4,516	-142	63
2. Flowers	234	239	237	-2	3
3. Textile yarn and fabrics	5,169	4,361	4,265	-96	-904
4. Wearing apparel:	44,318	41,584	41,540	-44	-2,778
Pullovers	(4,184)	(3,798)	(3,559)	(-239)	(-625)
Other garments	(40,134)	(37,786)	(37,981)	(195)	(-2,153)
5. Leather products and footwear	510	501	497	-4	-13
6. Wood and paper products	622	816	853	37	231
7. Optical goods	323	311	312	1	-11
8. Electronic watches and clocks	766	610	610	0	-156
9. Electric and electronic products	418	477	467	-10	49
10. Jewellery and related articles	1,760	1,432	1,417	-15	-343
11. Toys and carnival articles	281	266	266	0	-15
12. Other	3,422	3,628	3,586	-42	164
TOTAL	62,276	58,883	58,566	-317	-3,710

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.8:- Expatriate employment by product group and sex: December 2008 - December 2009, EOE\* Sector

		December 2008			December 2009	
Product group		Employment			Employment	
	Male	Female	Total	Male	Female	Total
1. Food	253	964	1,217	256	849	1,105
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	1,410	395	1,805	1,322	353	1,675
4. Wearing apparel:	8,155	6,648	14,803	7,908	7,503	15,411
Pullovers	(934)	(271)	(1,205)	(576)	(181)	(757)
Other garments	(7,221)	(6,377)	(13,598)	(7,332)	(7,322)	(14,654)
5. Leather products and footwear	1	1	2	10	1	11
6. Wood and paper products	13	1	14	16	1	17
7. Optical goods	0	1	1	0	1	1
8. Electronic watches and clocks	33	0	33	31	1	32
9. Electric and electronic products	3	3	6	6	4	10
10. Jewellery and related articles	48	2	50	46	3	49
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	111	8	119	131	11	142
TOTAL	10,027	8,023	18,050	9,726	8,727	18,453

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

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Table 1.9:- Distribution of EOE\* enterprises and employment by employment size as at December 2009

Employment size		Enterprise			Employment	
(including outworkers)	Number	Percentage	Cum. %	Number	Percentage	Cum. %
Under 10	116	28	28	392	1	1
10 - 50	147	36	64	3,804	6	7
51 - 100	64	15	79	4,819	8	15
101 - 300	54	13	92	9,611	16	32
301 - 500	9	2	94	3,424	6	38
501 - 1000	9	2	97	5,686	10	47
More than 1000	14	3	100	30,830	53	100
TOTAL	413	100		58,566	100	

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.10:- Geographical distribution of EOE\* establishments and employment - December 2009

District / Locality		Establishments		Total
,	Textile	Non-Textile	Total	Employment
Port Louis	22	50	72	8,234
Plaine Lauzun	13	5	18	2,073
Port Louis city	6	25	31	5,024
Pamplemousses	26	29	55	4,902
Terre Rouge & Riche Terre	5	11	16	1,346
Tombeau Bay	5	1	6	873
Triolet	6	4	10	250
Rivière du Rempart	17	31	48	9,328
St. Antoine & Goodlands	6	19	25	3,422
Rivière du Rempart & Ile d'Ambre	8	0	8	5,223
Flacq	25	6	31	2,656
Central Flacq	10	2	12	1,041
Bel Air	2	1	3	211
Grand Port	7	8	15	849
Rose Belle & New Grove	2	0	2	275
Mahebourg	0	2	2	13
Savanne	10	6	16	3,050
Surinam	3	0	3	924
Rivière des Anguilles	0	2	2	294
Plaine Wilhems	70	54	124	21,203
Coromandel	11	13	24	678
Beau Bassin & Rose Hill	15	6	21	6,456
Vacoas & Phoenix	20	10	30	7,695
Quatre Bornes	8	8	16	1,525
Curepipe, Floreal & Forest Side	15	17	32	4,811
Moka	27	24	51	5,939
Pailles	6	8	14	527
St. Pierre & Moka	7	13	20	1,491
Black River	4	18	22	2,405
Medine & Bambous	0	3	3	244
TOTAL	208	226	434	58,566

<sup>&</sup>lt;sup>1</sup> The number of establishments is greater than number of enterprises as an enterprise can have one or more establishments.

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.11: - EOE\* enterprises and employment, quarterly series (1996 - 2009)

YEAR		Ente	rprise			Emplo	yment	
	1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr
1996	480	475	477	481	81,048	79,269	79,447	79,793
1997	483	478	480	480	81,572	81,915	82,083	83,391
1998	485	485	480	495	86,069	87,057	87,902	90,116
1999	500	505	508	512	91,559	90,812	90,452	91,374
2000	517	519	523	518	90,861	90,765	89,869	90,682
2001	527	524	522	522	93,218	92,966	90,894	87,607
2002	514	509	506	506	86,865	86,987	86,949	87,204
2003	508	513	507	506	84,638	83,609	77,038	77,623
2004	497	497	499	501	76,496	70,097	67,619	68,022
2005	499	498	497	506	66,797	67,402	65,888	66,931
2006	484	477	463	441	65,551	65,209	65,512	64,962
2007	425	416	409	404	66,612	67,250	67,147	67,314
2008	402	407	413	412	66,959	64,648	62,828	62,276
2009	406	403	414	413	58,679	58,066	58,883	58,566

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.12- Net EOE\* exports, 2008 - 2009** 

Value : Million Rupees

	2008 1	2009 <sup>2</sup>		200	)8 <sup>1</sup>			200	)9 <sup>2</sup>	
	2008	2009	1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr
A. Total exports (f.o.b)	35,080	36,066	7,673	9,120	8,888	9,399	7,885	9,682	9,088	9,411
B. Total imports ( c.i.f )	20,172	18,319	6,008	4,955	4,613	4,596	3,784	4,222	5,072	5,241
Raw materials	(19,016)	(17,521)	(5,650)	(4,702)	(4,417)	(4,247)	(3,626)	(4,031)	(4,784)	(5,080)
Machinery	(1,156)	(798)	(358)	(253)	(196)	(349)	(158)	(191)	(288)	(161)
Net Exports (A - B)	14,908	17,747	1,665	4,165	4,275	4,803	4,101	5,460	4,016	4,170
Net Exports as % of total exports	42	49	22	46	48	51	52	56	44	44

<sup>&</sup>lt;sup>1</sup> Revised <sup>2</sup> Provisional

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.13 - EOE\* exports of selected commodities by section, 2008 - 2009

Value (f.o.b): Million Rupees

SITC section/description		2009 <sup>2</sup>		200	)8 <sup>1</sup>		2009 <sup>2</sup>				
			1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr	
Total EOE Exports	35,080	36,066	<u>7,673</u>	9,120	8,888	9,399	<u>7,885</u>	9,682	9,088	9,411	
0 - Food and live animals of which:	6,832	7,503	1,377	1,565	1,967	1,923	1,654	2,067	2,002	1,780	
Fish & fish preparations	6,421	7,161	1,282	1,477	1,879	1,783	1,539	1,977	1,912	1,733	
2 - Crude materials, inedible, except fuels	137	143	30	33	36	38	28	22	43	50	
5 - Chemicals and related products, n.e.s	263	232	61	72	77	53	33	42	68	89	
6 - Manufactured goods classified chiefly by material of which:	3,322	3,408	761	934	845	782	734	878	880	916	
Textile yarn, fabrics, made up articles	1,609	1,575	410	471	359	369	399	435	364	377	
Pearls, precious & semi-precious stones	1,219	1,162	231	325	362	301	223	321	311	307	
7 - Machinery and transport equipment	127	175	29	37	26	35	25	18	38	94	
8 - Miscellaneous manufactured articles of which:	24,376	24,585	5,409	6,467	5,935	6,565	5,404	6,648	6,054	6,479	
Articles of apparel and clothing	21,730	21,729	4,849	5,650	5,274	5,957	4,874	6,079	5,207	5,569	
Optical goods	152	187	38	36	39	39	57	60	45	25	
Watches and clocks	569	290	144	152	148	125	89	93	48	60	
Toys, games and sporting goods	174	158	33	44	53	44	33	43	34	48	
Jewellery, goldsmiths & silversmiths wares	928	1,090	173	355	192	208	120	141	383	446	
Other sections	23	20	6	12	2	3	7	7	3	3	

<sup>&</sup>lt;sup>1</sup> Revised <sup>2</sup> Provisional

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.14 - EOE\* imports of selected commodities by section, 2008 - 2009

Value (c.i.f): Million Rupees

	1	2009 <sup>2</sup>		200	08 <sup>1</sup>		2009 <sup>2</sup>			
SITC section/description	2008 1		1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr
Total EOE Imports	20,172	18,319	6,008	4,955	4,613	<u>4,596</u>	3,784	4,222	5,072	5,241
0 - Food and live animals	6,073	4,265	2,056	1,307	1,598	1,112	996	979	1,191	1,099
2 - Crude materials, inedible, except fuels of which:	2,365	1,743	1,020	526	344	475	386	328	439	590
Cotton	1,634	1,087	786	305	195	348	294	154	221	418
Synthetic fibres suitable for spinning	54	87	17	16	7	14	18	20	30	19
Wool and other animal hair	472	303	149	166	95	62	47	88	84	84
3 - Mineral fuels, lubricants and related products	4	5	2	1	1	-	1	2	1	1
5 - Chemicals and related products, n.e.s	876	963	240	225	200	211	164	191	311	297
6 - Manufactured goods classified chiefly by material of which:	7,950	7,597	1,873	2,169	1,872	2,036	1,754	1,931	1,832	2,080
Leather	277	177	70	77	66	64	31	41	53	52
Textile yarn and fabrics	4,900	4,361	1,212	1,339	1,095	1,254	991	1,199	973	1,198
Pearls, precious and semi-precious stones	1,452	1,444	296	456	374	326	380	377	341	346
7 - Machinery & transport equipment	1,156	798	358	253	196	349	158	191	288	161
8 - Miscellaneous manufactured articles of which:	1,565	2,462	402	416	373	374	297	531	831	803
Optical goods, watches & clocks	179	110	59	57	28	35	31	20	21	38
Jewellery, goldsmiths & silversmiths wares	208	1,257	52	63	55	38	29	215	522	491
Other sections	183	486	57	58	29	39	28	69	179	210

<sup>&</sup>lt;sup>1</sup>Revised <sup>2</sup> Provisional

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.15 - EOE\* exports by country of destination, 2008 - 2009

Value (f.o.b): Million Rupees

									lue (f.o.b): M	mion Kupees		
Country of destination	2008 1	2009 <sup>2</sup>		200	)8 <sup>1</sup>			2009 <sup>2</sup>				
Country of destination	2008	2009	1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr		
Total EOE Exports	35,080	36,066	7,673	9,120	8,888	9,399	7,885	9,682	9,088	9,411		
Europe	27,232	26,575	6,044	7,203	6,711	7,274	5,884	7,328	6,480	6,883		
Austria	144	237	31	20	35	58	50	65	66	56		
Belgium	1,739	1,246	356	443	498	442	291	370	338	247		
France	6,355	6,658	1,409	1,921	1,406	1,619	1,250	1,805	1,659	1,944		
Germany	1,159	1,082	306	343	245	265	234	295	321	232		
Italy	1,997	2,533	452	446	447	652	771	639	426	697		
Netherlands	685	486	217	160	152	156	105	151	112	118		
Portugal	169	377	19	61	56	33	86	116	99	76		
Spain	966	1,512	192	225	181	368	349	450	375	338		
Switzerland	759	575	179	198	200	182	139	169	119	148		
United Kingdom	12,777	11,441	2,808	3,288	3,357	3,324	2,512	3,151	2,849	2,929		
Other	482	428	75	98	134	175	97	117	116	98		
Asia	604	613	116	189	209	90	103	124	190	196		
China	16	5	3	6	4	3	-	3	-	2		
Hong Kong (S.A.R) <sup>3</sup>	60	102	17	18	10	15	6	16	38	42		
India	31	78	11	6	7	7	20	23	22	13		
Japan	15	31	2	6	1	6	-	2	9	20		
Sri Lanka	50	45	-	15	24	11	8	22	8	7		
Other	432	352	83	138	163	48	69	58	113	112		
Africa	3,306	4,268	703	730	871	1,002	891	970	1,143	1,264		
Malagasy, Republic of	1,118	1,217	280	351	244	243	253	321	273	370		
Reunion	305	483	62	79	80	84	67	100	146	170		
Seychelles	20	106	6	3	6	5	15	14	40	37		
South Africa, Republic of	1,728	2,203	333	269	494	632	532	500	576	595		
Other	135	259	22	28	47	38	24	35	108	92		
America	3,763	4,461	782	942	1,038	1,001	976	1,245	1,223	1,017		
Canada	125	146	22	20	44	39	39	32	48	27		
Panama	101	73	23	24	22	32	21	28	9	15		
U.S.A	3,438	4,174	726	858	956	898	903	1,158	1,152	961		
Other	99	68	11	40	16	32	13	27	14	14		
Oceania	175	149	28	56	59	32	31	15	52	51		
Australia	172	141	27	54	59	32	31	15	52	43		
New Zealand	2	-	1	1	-	-	-	-	-	-		
Other	1	8	-	1	-	-	-	-	-	8		

<sup>1</sup> Revised

<sup>&</sup>lt;sup>2</sup> Provisional

<sup>&</sup>lt;sup>3</sup> Special Administrative Region of China

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.16 - EOE\* imports by country of origin, 2008 - 2009

Value (c.i.f): Million Rupees

		-			Value (c.i.f): Million Rupees						
Country of origin	2008 1	2009 2	_	200			2009 <sup>2</sup>				
			1st Qr	2nd Qr	3rd Qr	4th Qr	1st Qr	2nd Qr	3rd Qr	4th Qr	
Total EOE Imports	20,172	<u>18,319</u>	<u>6,008</u>	<u>4,955</u>	<u>4,613</u>	<u>4,596</u>	<u>3,784</u>	4,222	<u>5,072</u>	<u>5,241</u>	
Europe	9,422	9,074	2,709	2,393	2,243	2,077	1,706	2,170	2,662	2,536	
Belgium	906	981	187	236	233	250	225	322	244	190	
France	2,452	3,879	636	643	651	522	577	703	1,335	1,264	
Germany	501	375	126	135	125	115	80	91	108	96	
Italy	1,106	695	258	308	213	327	115	164	209	207	
Netherlands	450	667	3	78	146	223	230	119	194	124	
Spain	2,703	1,533	1,185	629	582	307	276	506	320	431	
Sweden	26	16	-	12	5	9	7	4	2	3	
Switzerland	721	425	162	195	164	200	115	109	107	94	
United Kingdom	340	221	108	108	59	65	35	80	61	45	
Other	217	282	44	49	65	59	46	72	82	82	
Asia	7,077	6,234	2,161	1,555	1,738	1,623	1,447	1,470	1,574	1,743	
China	2,229	2,575	544	595	516	574	590	666	562	757	
Hong Kong (S.A.R) <sup>3</sup>	238	255	55	52	58	73	57	71	46	81	
India	2,168	1,430	867	525	368	408	325	330	381	394	
Indonesia	467	577	100	69	121	177	109	90	189	189	
Japan	126	109	56	24	24	22	11	24	52	22	
Korea, Republic of	732	88	215	36	469	12	15	23	27	23	
Malaysia	163	189	29	31	17	86	38	38	58	55	
Pakistan	168	88	30	45	42	51	9	30	31	18	
Singapore	44	62	13	18	6	7	5	7	31	19	
Thailand	481	516	131	103	79	168	148	135	122	111	
Other	261	345	121	57	38	45	140	56	75	74	
Africa	2,331	1,726	924	565	311	531	424	295	398	609	
Burkina Faso	25	0	25	-	-	-	-	-	-	-	
Malagasy, Republic of	115	90	54	19	18	24	15	25	26	24	
Mali	62	54	-	37	25	-	27	27	-	-	
Seychelles	570	14	395	127	14	34	5	5	1	3	
South Africa, Republic of	367	479	93	114	82	<i>78</i>	87	74	175	143	
Zambia	226	234	89	6	-	131	44	-	-	190	
Other	966	855	268	262	172	264	246	164	196	249	
America	809	795	113	241	191	264	113	147	310	225	
Brazil	45	95	3	-	20	22	5	26	42	22	
U.S.A	269	203	83	69	78	39	33	40	88	42	
Other	495	497	27	172	93	203	75	81	180	161	
Oceania	533	490	101	201	130	101	94	140	128	128	
Australia	430	360	95	137	117	81	65	96	93	106	
Other	103	130	6	64	13	20	29	44	35	22	

<sup>&</sup>lt;sup>1</sup> Revised <sup>2</sup> Provisional <sup>3</sup> Special Administrative Region of China

<sup>\*</sup> EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.