# The Export Oriented Enterprises (EOE) 

## 2nd Quarter 2008

## 1. Introduction

Following the repeal of various industrial enactments in the Finance Act 2006, all industrial certificates including the export certificate (EPZ) lapsed on 1 October 2006. To have consistent data series on enterprises involved in manufacturing activities for export, in addition to enterprises formerly holding an EPZ certificate, enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment as from 1 October 2006 are also being surveyed. These manufacturing enterprises are now classified as "Export Oriented Enterprises (EOE)".
This issue of "Economic and Social Indicators" presents the results of the "Quarterly Survey of Employment" among the EOE conducted by the Central Statistics Office at the end of June 2008. It aims at providing up-to-date data on the evolution of the workforce in enterprises involved in manufacturing activities for export by industrial sub-group.

The Indicator also includes provisional figures on EOE imports and exports for the 2nd quarter 2008 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EOE sector for the period 1996 to 2007.

## 2. Export Oriented Enterprises (EOE)

### 2.1 Number of enterprises

The number of export-oriented enterprises at the end of the 2nd quarter of 2008 stood at 407 compared to 402 at the end of March 2008 and 416 a year ago.

During the 2nd quarter of 2008, 8 enterprises closed down of which 5 in "Wearing apparel" and 2 in "Jewellery and related articles".

In "Wearing apparel", the most important group in the EOE, the number of enterprises at the end of June 2008 stood at 172 compared to 174 at the end of March 2008 and 184 a year ago. The distribution of enterprises by product group is given in Table 1.2.

### 2.2 Employment evolution, 2nd quarter 2008

During the second quarter of 2008, employment in the EOE decreased by 2,311 from 66,959 ( 27,256 males and 39,703 females) at the end of March 2008 to 64,648 ( 26,920 males and 37,728 females) at the end of June 2008. Female employment fell by 1,975 and male employment by 336 (Table 1.4).

A total of 814 jobs were created through expansion in existing enterprises. On the other hand, 3,876 jobs were lost: 3,189 through reduction in existing enterprises and 687 following the closure of 8 enterprises (Table 1.5).

Employment in the "Wearing apparel" group decreased by 2,543 from 49,037 at the end of the previous quarter to 46,494 at the end of June 2008 and that in the "Textile yarn and fabrics" group also fell by 119 from 5,487 to 5,368 . Within the "Wearing apparel" group, employment decreased by 486 in "Pullovers" and by 2,057 in "Other garments". Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers decreased by 307 from 18,448 at the end of March 2008 to 18,141 at the end of June 2008 (Table 1.4). Employment expanded by 382 among males and contracted by 689 among females. Nearly $84 \%$ of foreign workers were engaged in the "Wearing apparel" group. Table 1.8 shows expatriate employment by product group and sex.

### 2.3 Employment evolution, June 2007 - June 2008

Comparison of June 2007 and June 2008, figures show a decrease of 9 in the number of enterprises and a decrease of 2,602 in the EOE workforce. Male employment increased by 602 while female employment decreased by 3,204. Expatriate employment went up by 944 (Tables 1.4 and 1.8).

In the "Wearing apparel" group, employment decreased by 3,488 from 49,982 to 46,494. Within the group, employment fell by 995 in "Pullovers" and by 2,493 in "Other garments". Details of changes in employment by product group are given in Table 1.7.

### 2.4 Exports and Imports, 2nd quarter 2008

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Customs Department. Thus while figures for 2006 are final, those for the year 2007, 1st quarter 2008 and 2nd quarter 2008 are subject to revision as and when the Customs Department submits latest amendments to the Central Statistics Office.

Provisional figures show that EOE exports during the 2nd quarter of 2008 amounted to Rs. 9,022 million, that is Rs 1,329 million or $17.3 \%$ higher compared to the 1st quarter 2008 and Rs. 1,322 million or 12.8\% lower compared to the corresponding quarter of 2007 respectively (Table 1.9).

Exports of manufactured articles of apparel and clothing increased significantly by $15.8 \%$ or Rs 776 million during the second quarter 2008 to reach Rs. 5,676 million. Other significant increases were registered in: "Fish and fish preparations" (+Rs. 93 million or $7.2 \%$ ) and "Textile yarn, fabrics, made up articles" (+Rs. 58 million or 14.0\%). Other details of EOE exports by section are shown in Table 1.10.

The United Kingdom, the United States of America and France remain our principal EOE markets, accounting for Rs. 6075 million or around $67 \%$ of total exports. Compared to the corresponding quarter 2007, exports to the United Kingdom decreased by Rs. 279 million ( $-7.8 \%$ ) and to the United States of America by Rs. 280 million ( $-24.8 \%$ ). On the other hand, export to France rose by Rs 3 million ( $+0.2 \%$ ). During the same period, exports towards the Republic of South Africa decreased by Rs. 72 million ( $-21.4 \%$ ) from Rs. 336 million to Rs. 264 million and that to the Malagasy Republic decreased by Rs. 124 million (-26.3\%) from Rs. 472 million to Rs. 348 million (Table 1.12).

EOE imports for the 2nd quarter of 2008 were estimated at Rs 4,740 million. This represents a decrease of Rs 1,094 million or ( $-18.8 \%$ ) over the previous quarter and a decrease of Rs 753 million or ( $-13.7 \%$ ) compared to the corresponding quarter of 2007. Compared to the 2 nd quarter of 2007, imports of raw materials decreased by Rs. 411 million (-8.4\%) from Rs. 4,905 million to Rs. 4,494 million and that of machinery and equipment decreased by Rs. 342 million (-58.2\%) from Rs. 588 million to Rs. 246 million (Table 1.9).

Net exports, i.e. exports minus imports, amounted to Rs. 4,282 million and its ratio to total exports works out to around $47 \%$ same as the corresponding quarter of 2007 (Table 1.9).

### 2.5 Exports and Imports, January to June 2008

Total exports for the 1st semester 2008 amounted to Rs. 16,715 million. Compared to the corresponding semester of 2007, this represents a decrease of Rs. 1792 million or (-9.7\%) as shown in Table 1.9.

Exports of manufactured articles of apparel and clothing went down by Rs. 1,578 million during the first semester of 2008 compared to the corresponding period of last year. During the same period, an increase of Rs. 127 million in the exports of fish and fish preparations was registered compared to the corresponding semester of 2007, while exports of the product group "Textile yarn and fabrics" went down by Rs. 205 million. Other details of EOE exports by section are shown in Table 1.10.

The United Kingdom, France and the United States of America remain our principal EOE markets, accounting for Rs. 11,088 million or around $66 \%$ of total exports. Compared to the corresponding semester of 2007, exports to the United Kingdom decreased by Rs. 312 million (-4.8 \%). Decreases in exports of Rs. 642 million (-28.8\%) to the United States of America and an increase of Rs. 75 million ( $+2.3 \%$ ) to France were also noted. Exports to the Republic of South Africa went down by $11.5 \%$ from Rs. 676 million to Rs. 598 million and that to the Malagasy Republic by $19.9 \%$ from Rs. 774 million to Rs. 620 million (Table 1.12).

EOE imports during the 1st semester of 2008 amounted to Rs. 10,574 million compared to Rs. 10,081 million for the corresponding period of 2007, representing an increase of Rs. 493 million or 4.9\% (Table1.13).

Imports of raw materials increased by Rs. 1068 million (+12.0\%) from Rs. 8,920 million to Rs. 9,988 million and that of machinery and equipment decreased by Rs. 575 million ( $-49.5 \%$ ) from Rs. 1,161 million to Rs. 586 million (Table 1.9).

Net exports, i.e. exports minus imports, amounted to Rs. 6,141 million and its ratio to total exports works out to around $37 \%$ compared to $46 \%$ during the corresponding semester of 2007 (Table 1.9).

It is to be noted that the above figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales. It was valued at Rs. 1,081 million for the 1st semester of 2008 compared to Rs. 1,418 million for the corresponding period of 2007. These sales are included in exports of Freeport, as and when the goods leave the country.

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Table 1.1:- Main economic indicators: 1996-2007, EOE Sector

|  | 1996 | 1997 | 1998 | 1999 | $\underline{2000}$ | $\underline{2001}$ | $\underline{2002}$ | $\underline{2003}$ | $\underline{2004}$ | $\underline{2005}$ | $\underline{2006}{ }^{1}$ | $\underline{2007}{ }^{2}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. No of enterprises as at December | 481 | 480 | 495 | 512 | 518 | 522 | 506 | 506 | 501 | 506 | 441 | 404 |
| - New | 43 | 26 | 48 | 37 | 34 | 24 | 9 | 23 | 20 | 24 | 17 | 18 |
| - Closures | 43 | 27 | 33 | 20 | 28 | 20 | 25 | 23 | 25 | 19 | 82 | 55 |
| 2. Employment as at December | 79,793 | 83,391 | 90,116 | 91,374 | 90,682 | 87,607 | 87,204 | 77,623 | 68,022 | 66,931 | 64,962 | 67,314 |
| - Net change | -673 | +3,598 | +6,725 | +1,258 | -692 | -3,075 | -403 | -9,581 | -9,601 | -1,091 | -1,969 | +2,352 |
| - Growth rate (\%) | -0.8 | +4.5 | +8.1 | +1.4 | -0.8 | -3.4 | -0.5 | -11.0 | -12.4 | -1.6 | -2.9 | +3.6 |
| 3. Exports (f.o.b, Rs Million) | 21,001 | 23,049 | 26,075 | 29,131 | 30,961 | 33,695 | 32,683 | 31,444 | 32,046 | 28,954 | 33,610 | 37,840 |
| 4. Imports (c.i.f, Rs Million) : | 12,077 | 13,880 | 16,179 | 15,735 | 16,399 | 17,140 | 16,909 | 15,579 | 17,195 | 15,518 | 19,026 | 21,036 |
| - Raw materials | $(10,960)$ | $(12,442)$ | $(14,693)$ | $(13,891)$ | $(14,700)$ | $(15,637)$ | $(15,251)$ | $(14,079)$ | $(14,734)$ | $(13,658)$ | $(16,791)$ | $(18,269)$ |
| - Machinery \& spare parts | $(1,117)$ | $(1,438)$ | $(1,486)$ | $(1,844)$ | $(1,699)$ | $(1,503)$ | $(1,658)$ | $(1,500)$ | $(2,461)$ | $(1,860)$ | $(2,235)$ | $(2,767)$ |
| 5. Net Exports (Rs Million) | 8,924 | 9,169 | 9,896 | 13,396 | 14,562 | 16,555 | 15,774 | 15,865 | 14,851 | 13,436 | 14,584 | 16,804 |
| 6. Net Exports to Exports (\%) | 42.5 | 39.8 | 38.0 | 46.0 | 47.0 | 49.1 | 48.3 | 50.4 | 46.3 | 46.4 | 43.4 | 44.4 |
| 7. Value added ${ }^{1}$ at basic prices (Rs Million) | 8,202 | 9,179 | 10,510 | 11,697 | 12,523 | 13,681 | 13,603 | 13,171 | 13,134 | 12,108 | 13,694 | 15,584 |
| - Share in Manufacturing(\%) | 49.6 | 49.8 | 50.4 | 52.1 | 50.7 | 49.9 | 48.2 | 44.5 | 41.1 | 37.6 | 37.7 | 38.0 |
| - Share in GDP(\%) | 12.0 | 12.1 | 11.9 | 12.5 | 12.0 | 11.6 | 10.8 | 9.6 | 8.6 | 7.5 | 7.5 | 7.7 |
| 8. Annual Growth rate of Value added (\%) | +7.0 | +6.0 | +6.9 | +6.0 | +6.0 | +4.4 | -6.0 | -6.0 | -6.8 | -12.3 | +4.6 | +8.0 |
| 9. Investment (Rs Million) | 930 | 1,245 | 1,445 | 1,755 | 1,702 | 1,758 | 1,468 | 1,418 | 2,508 | 2,376 | 2,245 | 4,289 |
| - Machinery | (915) | $(1,200)$ | $(1,355)$ | $(1,635)$ | $(1,557)$ | $(1,444)$ | $(1,445)$ | $(1,342)$ | $(1,888)$ | $(1,609)$ | $(2,031)$ | $(2,565)$ |

[^0]Table 1.2: - Net change in number of enterprises by product group: June 2007 - June 2008, EOE* Sector

| Product group | No. of enterprises |  |  | Net change from |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Jun. 2007 | Mar. 2008 | Jun. 2008 | Mar. 08 to Jun. 08 | Jun. 07 to Jun. 08 |
| 1. Food | 14 | 16 | 23 | 7 | 9 |
| 2. Flowers | 25 | 21 | 21 | 0 | -4 |
| 3. Textile yarn and fabrics | 36 | 35 | 35 | 0 | -1 |
| 4. Wearing apparel : | 184 | 174 | 172 | -2 | -12 |
| Pullovers | (23) | (24) | (23) | (-1) | (0) |
| Other garments | (161) | (150) | (149) | (-1) | (-12) |
| 5. Leather products and footwear | 6 | 6 | 5 | -1 | -1 |
| 6. Wood and paper products | 16 | 13 | 13 | 0 | -3 |
| 7. Optical goods | 3 | 2 | 2 | 0 | -1 |
| 8. Electronic watches and clocks | 5 | 5 | 5 | 0 | 0 |
| 9. Electric and electronic products | 7 | 8 | 8 | 0 | 1 |
| 10. Jewellery and related articles | 34 | 39 | 37 | -2 | 3 |
| 11. Toys and carnival articles | 4 | 4 | 4 | 0 | 0 |
| 12. Other | 82 | 79 | 82 | 3 | 0 |
| TOTAL | 416 | 402 | 407 | 5 | -9 |

[^1]Table 1.3:- New enterprises and closures: 1st and 2nd quarter 2008, EOE* Sector

| Product group | 1st quarter 2008 |  |  |  | 2nd quarter 2008 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New projects |  | Closures |  | New projects |  | Closures |  |
|  | Enterprise | Employment | Enterprise | Employment | Enterprise | Employment | Enterprise | Employment |
| 1. Food | - | - | - | - | 7 | 283 | - | - |
| 2. Flowers | - | - | 1 | 1 | - | - | - | - |
| 3. Textile yarn and fabrics | - | - | - | - | - | - | - | - |
| 4. Wearing apparel: | 2 | 61 | 5 | 115 | 3 | 377 | 5 | 663 |
| Pullovers | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) |
| Other garments | (2) | (61) | (5) | (115) | (3) | (377) | (5) | (663) |
| 5. Leather products and footwear | - | - | - | - | - | - | 1 | 1 |
| 6. Wood and paper products | - | - | 2 | 2 | - | - | - | - |
| 7. Optical goods | - | - | - | - | - | - | - | - |
| 8. Electronic watches and clocks | - | - | - | - | - | - | - | - |
| 9. Electric and electronic products | 1 | 7 | - | - | - | - | - | - |
| 10. Jewellery and related articles | 4 | 525 | - | - | - | - | 2 | 23 |
| 11. Toys and carnival articles | - | - | - | - | - | - | - | - |
| 12. Other | 3 | 136 | 4 | 4 | 3 | 91 | - | - |
| TOTAL | 10 | 729 | 12 | 122 | 13 | 751 | 8 | 687 |

[^2]Table 1.4:- Employment by size and sex: June 2007-June 2008, EOE* Sector

| Category | Enterprise |  |  | Employment (end of period) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number as at |  |  | June 07 |  |  | March 08 |  |  | June 08 |  |  |
|  | Jun. 07 | Mar. 08 | Jun. 08 | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Enterprises with less than 10 employees <br> Enterprises with 10 or more employees <br> Outworkers | 112 | 86 | 89 | 175 | 148 | 323 | 187 | 146 | 333 | 183 | 143 | 326 |
|  | 304 | 316 | 318 | 26,080 | 40,564 | 66,644 | 26,974 | 39,325 | 66,299 | 26,637 | 37,357 | 63,994 |
|  | - | - | - | 63 | 220 | 283 | 95 | 232 | 327 | 100 | 228 | 328 |
| TOTAL | 416 | 402 | 407 | 26,318 | 40,932 | 67,250 | 27,256 | 39,703 | 66,959 | 26,920 | 37,728 | 64,648 |
| of which, expatriates | - | - | - | 8,502 | 8,695 | 17,197 | 10,109 | 8,339 | 18,448 | 10,491 | 7,650 | 18,141 |

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of investment.

Table 1.5:- Analysis of net change in EOE* employment: 2nd quarter 2008

| A. Total employment creation: | Evolution 2nd quarter 2008 |  |
| :---: | :---: | :---: |
|  | Enterprises | Employment |
|  | ... | 1,565 |
| Expansion in existing enterprises ${ }^{1}$ | 8 | 814 |
| New enterprises | 13 | 751 |
| B. Total employment loss: | ... | 3,876 |
| Reduction in existing enterprises ${ }^{1}$ | 21 | 3,189 |
| Closures | 8 | 687 |
| C. Net change ( A-B ) | $\cdots$ | -2,311 |
| Male | $\cdots$ | -336 |
| Female | $\cdots$ | -1,975 |

[^3]Table 1.6:- Employment by product group and sex: June 2007- June 2008, EOE* Sector

| Product group | June 2007 |  |  |  | June 2008 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No of Enterprises | Employment |  |  | No of Enterprises | Employment |  |  |
|  |  | Male | Female | Total |  | Male | Female | Total |
| 1. Food | 14 | 1,197 | 2,757 | 3,954 | 23 | 1,458 | 2,943 | 4,401 |
| 2. Flowers | 25 | 109 | 158 | 267 | 21 | 101 | 136 | 237 |
| 3. Textile yarn and fabrics | 36 | 3,752 | 1,720 | 5,472 | 35 | 3,731 | 1,637 | 5,368 |
| 4. Wearing apparel: | 184 | 18,030 | 31,952 | 49,982 | 172 | 18,051 | 28,443 | 46,494 |
| Pullovers | (23) | $(2,263)$ | $(3,457)$ | $(5,720)$ | (23) | $(2,037)$ | $(2,688)$ | $(4,725)$ |
| Other garments | (161) | $(15,767)$ | $(28,495)$ | $(44,262)$ | (149) | $(16,014)$ | $(25,755)$ | $(41,769)$ |
| 5. Leather products and footwear | 6 | 100 | 436 | 536 | 5 | 104 | 446 | 550 |
| 6. Wood and paper products | 16 | 423 | 158 | 581 | 13 | 442 | 177 | 619 |
| 7. Optical goods | 3 | 176 | 190 | 366 | 2 | 181 | 164 | 345 |
| 8. Electronic watches and clocks | 5 | 341 | 407 | 748 | 5 | 360 | 431 | 791 |
| 9. Electric and electronic products | 7 | 115 | 378 | 493 | 8 | 191 | 385 | 576 |
| 10. Jewellery and related articles | 34 | 699 | 1,086 | 1,785 | 37 | 664 | 1,084 | 1,748 |
| 11. Toys and carnival articles | 4 | 54 | 337 | 391 | 4 | 57 | 317 | 374 |
| 12. Other | 82 | 1,322 | 1,353 | 2,675 | 82 | 1,580 | 1,565 | 3,145 |
| TOTAL | 416 | 26,318 | 40,932 | 67,250 | 407 | 26,920 | 37,728 | 64,648 |

[^4]Table 1.7:- Net change in employment by product group: June 2007 - June 2008, EOE* Sector

| Product group | Employment |  |  | Net change from |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Jun. 07 | Mar. 08 | Jun. 08 | Mar. 08 to Jun. 08 | Jun. 07 to Jun. 08 |
| 1. Food | 3,954 | 4,196 | 4,401 | 205 | 447 |
| 2. Flowers | 267 | 252 | 237 | -15 | -30 |
| 3. Textile yarn and fabrics | 5,472 | 5,487 | 5,368 | -119 | -104 |
| 4. Wearing apparel: | 49,982 | 49,037 | 46,494 | -2,543 | -3,488 |
| Pullovers | $(5,720)$ | $(5,211)$ | $(4,725)$ | (-486) | (-995) |
| Other garments | $(44,262)$ | $(43,826)$ | $(41,769)$ | $(-2,057)$ | $(-2,493)$ |
| 5. Leather products and footwear | 536 | 554 | 550 | -4 | 14 |
| 6. Wood and paper products | 581 | 623 | 619 | -4 | 38 |
| 7. Optical goods | 366 | 357 | 345 | -12 | -21 |
| 8. Electronic watches and clocks | 748 | 777 | 791 | 14 | 43 |
| 9. Electric and electronic products | 493 | 542 | 576 | 34 | 83 |
| 10. Jewellery and related articles | 1,785 | 1,785 | 1,748 | -37 | -37 |
| 11. Toys and carnival articles | 391 | 359 | 374 | 15 | -17 |
| 12. Other | 2,675 | 2,990 | 3,145 | 155 | 470 |
| TOTAL | 67,250 | 66,959 | 64,648 | -2,311 | -2,602 |

[^5]Table 1.8:- Expatriate employment by product group and sex: June 2007 - June 2008, EOE* Sector

| Product group | June 2007 |  |  | June 2008 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Employment |  |  | Employment |  |  |
|  | Male | Female | Total | Male | Female | Total |
| 1. Food | 212 | 802 | 1,014 | 204 | 861 | 1,065 |
| 2. Flowers | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Textile yarn and fabrics | 1,131 | 342 | 1,473 | 1,358 | 355 | 1,713 |
| 4. Wearing apparel: | 6,984 | 7,537 | 14,521 | 8,760 | 6,419 | 15,179 |
| Pullovers | (887) | (421) | $(1,308)$ | (973) | (271) | $(1,244)$ |
| Other garments | $(6,097)$ | $(7,116)$ | $(13,213)$ | $(7,787)$ | $(6,148)$ | $(13,935)$ |
| 5. Leather products and footwear | 0 | 1 | 1 | 1 | 1 | 2 |
| 6. Wood and paper products | 10 | 0 | 10 | 10 | 1 | 11 |
| 7. Optical goods | 1 | 1 | 2 | 0 | 1 | 1 |
| 8. Electronic watches and clocks | 4 | 0 | 4 | 3 | 0 | 3 |
| 9. Electric and electronic products | 3 | 1 | 4 | 4 | 2 | 6 |
| 10. Jewellery and related articles | 57 | 2 | 59 | 45 | 2 | 47 |
| 11. Toys and carnival articles | 20 | 1 | 21 | 16 | 2 | 18 |
| 12. Other | 80 | 8 | 88 | 90 | 6 | 96 |
| TOTAL | 8,502 | 8,695 | 17,197 | 10,491 | 7,650 | 18,141 |

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of investment.

Table 1.9 :- Net EOE exports, 2006-2008
Value :Million Rupees

|  | 2006 | $2007{ }^{1}$ | $2007{ }^{1}$ |  |  |  |  | $2008{ }^{2}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1st Qr | 2nd Qr | Jan-Jun | 3rd Qr | 4th Qr | 1st Qr | 2nd Qr | Jan-Jun |
| A. Total exports ( f.o.b ) | 33,610 | 37,840 | 8,163 | 10,344 | 18,507 | 9,480 | 9,853 | 7,693 | 9,022 | 16,715 |
| B. Total imports ( c.i.f ) | 19,026 | 21,036 | 4,588 | 5,493 | 10,081 | 5,823 | 5,132 | 5,834 | 4,740 | 10,574 |
| Raw materials | $(16,791)$ | $(18,269)$ | $(4,015)$ | $(4,905)$ | $(8,920)$ | $(4,768)$ | $(4,581)$ | $(5,494)$ | $(4,494)$ | $(9,988)$ |
| Machinery | $(2,235)$ | $(2,767)$ | (573) | (588) | $(1,161)$ | $(1,055)$ | (551) | (340) | (246) | (586) |
| Net Exports (A-B) | 14,584 | 16,804 | 3,575 | 4,851 | 8,426 | 3,657 | 4,721 | 1,859 | 4,282 | 6,141 |
| Net Exports as \% of total exports | 43 | 44 | 44 | 47 | 46 | 39 | 48 | 24 | 47 | 37 |

${ }^{1}$ Revised $\quad{ }^{2}$ Provisional

Table 1.10 :- EOE exports of selected commodities by section, 2006-2008
Value (f.o.b) : Million Rupees

| SITC section/description | 2006 | $2007{ }^{1}$ | $2007{ }^{1}$ |  |  |  |  | $2008{ }^{2}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1st Qr | 2nd Qr | Jan-Jun | 3rd Qr | 4th Qr | 1st Qr | 2nd Qr | Jan-Jun |
| Total EOE Exports | 33,610 | 37,840 | 8,163 | 10,344 | 18,507 | 9,480 | 9,853 | 7,693 | 9,022 | 16,715 |
| 0 - Food and live animals of which : | 5,369 | 6,385 | 1,112 | 1,572 | 2,684 | 1,770 | 1,931 | 1,390 | 1,476 | 2,866 |
| Fish \& fish preparations | 4,950 | 6,031 | 1,007 | 1,549 | 2,556 | 1,670 | 1,805 | 1,295 | 1,388 | 2,683 |
| 2 - Crude materials, inedible, except fuels | 92 | 108 | 27 | 24 | 51 | 27 | 30 | 30 | 30 | 60 |
| 5 - Chemicals and related products, n.e.s | 152 | 230 | 44 | 53 | 97 | 70 | 63 | 63 | 72 | 135 |
| 6 - Manufactured goods classified chiefly by material of which : | 3,434 | 3,819 | 935 | 1,116 | 2,051 | 898 | 870 | 730 | 920 | 1,650 |
| Textile yarn, fabrics, made up articles | 1,633 | 1,963 | 475 | 616 | 1,091 | 412 | 460 | 414 | 472 | 886 |
| Pearls, precious \& semi-precious stones | 1,375 | 1,375 | 329 | 379 | 708 | 368 | 299 | 215 | 313 | 528 |
| 7 - Machinery and transport equipment | 136 | 91 | 39 | 25 | 64 | 13 | 14 | 29 | 31 | 60 |
| 8 - Miscellaneous manufactured articles of which : | 24,356 | 27,149 | 6,000 | 7,535 | 13,535 | 6,690 | 6,924 | 5,446 | 6,481 | 11,927 |
| Articles of apparel and clothing | 21,690 | 24,457 | 5,406 | 6,748 | 12,154 | 6,074 | 6,229 | 4,900 | 5,676 | 10,576 |
| Optical goods | 204 | 178 | 36 | 58 | 94 | 41 | 43 | 38 | 36 | 74 |
| Watches and clocks | 404 | 550 | 128 | 169 | 297 | 127 | 126 | 145 | 152 | 297 |
| Toys, games and sporting goods | 127 | 147 | 24 | 37 | 61 | 39 | 47 | 33 | 44 | 77 |
| Jewellery, goldsmiths \& silversmiths wares | 834 | 935 | 180 | 230 | 410 | 227 | 298 | 173 | 354 | 527 |
| Other sections | 71 | 58 | 6 | 19 | 25 | 12 | 21 | 5 | 12 | 17 |

Table 1.11 :- EOE imports of selected commodities by section, 2006-2008

| Rupees |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SITC section/description | 2006 | $2007{ }^{1}$ | $2007{ }^{1}$ |  |  |  |  | $2008{ }^{2}$ |  |  |
|  |  |  | 1st Qr | 2nd Qr | Jan-Jun | 3rd Qr | 4th Qr | 1st Qr | 2nd Qr | Jan-Jun |
| Total EOE Imports | 19,026 | $\underline{\mathbf{2 1 , 0 3 6}}$ | 4,588 | 5,493 | 10,081 | 5,823 | 5,132 | 5,834 | 4,740 | 10,574 |
| 0 - Food and live animals | 3,176 | 3,765 | 549 | 998 | 1,547 | 1,124 | 1,094 | 1,951 | 1,173 | 3,124 |
| 2 - Crude materials, inedible, except fuels of which : | 1,682 | 1,792 | 521 | 422 | 943 | 396 | 453 | 1,019 | 517 | 1,536 |
| Cotton | 1,100 | 1,149 | 387 | 260 | 647 | 236 | 266 | 786 | 305 | 1,091 |
| Synthetic fibres suitable for spinning | 39 | 30 | 6 | 7 | 13 | 6 | 11 | 17 | 16 | 33 |
| Wool and other animal hair | 437 | 457 | 99 | 122 | 221 | 115 | 121 | 149 | 166 | 315 |
| 3 - Mineral fuels, lubricants and related products | 2 | 5 | - | 1 | 1 | 2 | 2 | 2 | 1 | 3 |
| 5 - Chemicals and related products, n.e.s | 699 | 939 | 212 | 239 | 451 | 250 | 238 | 196 | 205 | 401 |
| 6 - Manufactured goods classified chiefly by material of which : | 9,357 | 9,661 | 2,229 | 2,681 | 4,910 | 2,464 | 2,287 | 1,877 | 2,136 | 4,013 |
| Leather | 168 | 256 | 57 | 61 | 118 | 56 | 82 | 70 | 67 | 137 |
| Textile yarn and fabrics | 6,326 | 6,457 | 1,388 | 1,859 | 3,247 | 1,703 | 1,507 | 1,215 | 1,337 | 2,552 |
| Pearls, precious and semi-precious stones | 1,651 | 1,629 | 450 | 420 | 870 | 366 | 393 | 300 | 429 | 729 |
| 7- Machinery \& transport equipment | 2,235 | 2,767 | 573 | 588 | 1,161 | 1,055 | 551 | 340 | 246 | 586 |
| 8 - Miscellaneous manufactured articles of which : | 1,698 | 1,700 | 409 | 424 | 833 | 441 | 426 | 390 | 404 | 794 |
| Optical goods, watches \& clocks | 230 | 244 | 66 | 55 | 121 | 58 | 65 | 59 | 57 | 116 |
| Jewellery, goldsmiths \& silversmiths wares | 367 | 259 | 74 | 51 | 125 | 88 | 46 | 48 | 52 | 100 |
| Other sections | 177 | 407 | 95 | 140 | 235 | 91 | 81 | 59 | 58 | 117 |

${ }^{1}$ Revised $\quad{ }^{2}$ Provisional

Table 1.12 :- EOE exports by country of destination, 2006-2008

| Country of destination | 2006 | $2007{ }^{1}$ | $2007{ }^{1}$ |  |  |  |  | $2008{ }^{2}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1st Qr | 2nd Qr | Jan-Jun | 3rd Qr | 4th Qr | 1st Qr | 2nd Qr | Jan-Jun |
| Total EOE Exports | 33,610 | 37,840 | 8,163 | 10,344 | 18,507 | 9,480 | 9,853 | 7,693 | $\underline{9,022}$ | 16,715 |
| Europe | 25,930 | 29,488 | 6,163 | 8,068 | 14,231 | 7,326 | 7,931 | 6,128 | 7,227 | 13,355 |
| Austria | 84 | 123 | 24 | 32 | 56 | 34 | 33 | 31 | 20 | 51 |
| Belgium | 1,432 | 1,711 | 375 | 447 | 822 | 423 | 466 | 357 | 447 | 804 |
| France | 6,573 | 6,694 | 1,357 | 1,931 | 3,288 | 1,404 | 2,002 | 1,429 | 1,934 | 3,363 |
| Germany | 927 | 1,431 | 283 | 395 | 678 | 417 | 336 | 307 | 344 | 651 |
| Italy | 1,834 | 2,555 | 443 | 716 | 1,159 | 691 | 705 | 459 | 449 | 908 |
| Netherlands | 740 | 900 | 212 | 238 | 450 | 193 | 257 | 219 | 160 | 379 |
| Portugal | 142 | 237 | 38 | 59 | 97 | 56 | 84 | 19 | 61 | 80 |
| Spain | 1,742 | 1,314 | 263 | 332 | 595 | 337 | 382 | 210 | 225 | 435 |
| Switzerland | 551 | 701 | 151 | 212 | 363 | 171 | 167 | 179 | 198 | 377 |
| United Kingdom | 11,385 | 13,336 | 2,876 | 3,571 | 6,447 | 3,499 | 3,390 | 2,843 | 3,292 | 6,135 |
| Other | 520 | 486 | 141 | 135 | 276 | 101 | 109 | 75 | 97 | 172 |
| Asia | 255 | 252 | 57 | 63 | 120 | 42 | 90 | 73 | 99 | 172 |
| Bangladesh | 32 | 21 | 6 | 4 | 10 | 9 | 2 | 17 | 17 | 34 |
| China | 46 | 24 | 12 | 10 | 22 | 2 | - | 3 | 5 | 8 |
| Hong Kong (S.A.R) ${ }^{3}$ | 70 | 66 | 13 | 14 | 27 | 6 | 33 | 17 | 18 | 35 |
| India | 21 | 37 | 2 | 18 | 20 | 9 | 8 | 11 | 6 | 17 |
| Japan | 34 | 31 | 9 | 8 | 17 | 9 | 5 | 2 | 6 | 8 |
| Other | 52 | 73 | 15 | 9 | 24 | 7 | 42 | 23 | 47 | 70 |
| Africa | 2,657 | 3,495 | 772 | 984 | 1,756 | 884 | 855 | 676 | 709 | 1,385 |
| Malagasy, Republic of | 1,050 | 1,390 | 302 | 472 | 774 | 327 | 289 | 272 | 348 | 620 |
| Reunion | 304 | 333 | 74 | 85 | 159 | 81 | 93 | 52 | 77 | 129 |
| South Africa, Republic of | 1,061 | 1,525 | 340 | 336 | 676 | 417 | 432 | 334 | 264 | 598 |
| Zimbabwe | 20 | 19 | 7 | 5 | 12 | 5 | 2 | 6 | - | 6 |
| Other | 222 | 228 | 49 | 86 | 135 | 54 | 39 | 12 | 20 | 32 |
| America | 4,677 | 4,495 | 1,156 | 1,214 | 2,370 | 1,199 | 926 | 788 | 932 | 1,720 |
| Canada | 117 | 113 | 17 | 35 | 52 | 31 | 30 | 22 | 20 | 42 |
| U.S.A | 4,404 | 4,214 | 1,103 | 1,129 | 2,232 | 1,144 | 838 | 741 | 849 | 1,590 |
| Other | 156 | 168 | 36 | 50 | 86 | 24 | 58 | 25 | 63 | 88 |
| Oceania | 91 | 110 | 15 | 15 | 30 | 29 | 51 | 28 | 55 | 83 |
| Australia | 87 | 107 | 14 | 14 | 28 | 29 | 50 | 27 | 54 | 81 |
| New Zealand | 4 | 2 | - | 1 | 1 | - | 1 | 1 | 1 | 2 |
| Other | - | 1 | 1 | - | 1 | - | - | - | - | - |

[^6]Table 1.13 :- EOE imports by country of origin, 2006-2008

| Country of origin | 2006 | $2007{ }^{1}$ | $2007{ }^{1}$ |  |  |  |  | $2008{ }^{2}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1st Qr | 2nd Qr | Jan-Jun | 3rd Qr | 4th Qr | 1st Qr | 2nd Qr | Jan-Jun |
| Total EOE Imports | 19,026 | 21,036 | 4,588 | 5,493 | 10,081 | 5,823 | 5,132 | 5,834 | 4,740 | 10,574 |
| Europe | 8,417 | 9,759 | 1,871 | 2,437 | 4,308 | 2,793 | 2,658 | 2,690 | 2,370 | 5,060 |
| Belgium | 1,073 | 946 | 261 | 235 | 496 | 201 | 249 | 184 | 235 | 419 |
| France | 2,431 | 2,414 | 450 | 661 | 1,111 | 592 | 711 | 626 | 656 | 1,282 |
| Germany | 879 | 685 | 174 | 138 | 312 | 187 | 186 | 126 | 127 | 253 |
| Italy | 1,385 | 1,274 | 269 | 377 | 646 | 254 | 374 | 251 | 302 | 553 |
| Netherlands | 26 | 54 | 14 | 19 | 33 | 12 | 9 | 3 | 76 | 79 |
| Spain | 1,105 | 2,011 | 303 | 443 | 746 | 648 | 617 | 1,185 | 629 | 1,814 |
| Sweden | 35 | 63 | 14 | 28 | 42 | 2 | 19 | - | 4 | 4 |
| Switzerland | 673 | 1,241 | 143 | 203 | 346 | 620 | 275 | 162 | 194 | 356 |
| United Kingdom | 527 | 731 | 183 | 225 | 408 | 167 | 156 | 109 | 98 | 207 |
| Other | 283 | 340 | 60 | 108 | 168 | 110 | 62 | 44 | 49 | 93 |
| Asia | 7,112 | 7,577 | 1,933 | 2,025 | 3,958 | 1,987 | 1,632 | 2,042 | 1,496 | 3,538 |
| China | 2,145 | 2,483 | 517 | 766 | 1,283 | 672 | 528 | 535 | 593 | 1,128 |
| Hong Kong (S.A.R) ${ }^{3}$ | 388 | 308 | 69 | 102 | 171 | 74 | 63 | 55 | 52 | 107 |
| India | 2,783 | 2,372 | 628 | 576 | 1,204 | 593 | 575 | 852 | 503 | 1,355 |
| Indonesia | 424 | 424 | 115 | 116 | 231 | 99 | 94 | 99 | 68 | 167 |
| Japan | 139 | 335 | 78 | 47 | 125 | 161 | 49 | 54 | 23 | 77 |
| Korea, Republic of | 160 | 399 | 164 | 118 | 282 | 93 | 24 | 213 | 32 | 245 |
| Malaysia | 119 | 92 | 40 | 28 | 68 | 14 | 10 | 14 | 13 | 27 |
| Pakistan | 189 | 262 | 76 | 61 | 137 | 72 | 53 | 26 | 45 | 71 |
| Singapore | 87 | 166 | 39 | 54 | 93 | 41 | 32 | 9 | 16 | 25 |
| Thailand | 242 | 419 | 101 | 90 | 191 | 103 | 125 | 113 | 104 | 217 |
| Other | 436 | 317 | 106 | 67 | 173 | 65 | 79 | 72 | 47 | 119 |
| Africa | 2,436 | 2,757 | 475 | 783 | 1,258 | 829 | 670 | 912 | 515 | 1,427 |
| Burkina Faso | 27 | 34 | - | 8 | 8 | 14 | 12 | 25 | - | 25 |
| Malagasy, Republic of | 120 | 123 | 39 | 33 | 72 | 30 | 21 | 54 | 16 | 70 |
| Mali | 87 | 128 | 18 | 71 | 89 | 34 | 5 | - | 37 | 37 |
| Seychelles | 983 | 1,002 | 71 | 303 | 374 | 399 | 229 | 390 | 124 | 514 |
| South Africa, Republic of | 508 | 454 | 85 | 124 | 209 | 114 | 131 | 86 | 109 | 195 |
| Zambia | 359 | 390 | 124 | 83 | 207 | 69 | 114 | 89 | 6 | 95 |
| Other | 352 | 626 | 138 | 161 | 299 | 169 | 158 | 268 | 223 | 491 |
| America | 583 | 514 | 201 | 130 | 331 | 103 | 80 | 110 | 233 | 343 |
| Brazil | 29 | 13 | 11 | - | 11 | - | 2 | - | - | - |
| U.S.A | 383 | 481 | 185 | 124 | 309 | 95 | 77 | 83 | 64 | 147 |
| Other | 171 | 20 | 5 | 6 | 11 | 8 | 1 | 27 | 169 | 196 |
| Oceania | 478 | 429 | 108 | 118 | 226 | 111 | 92 | 80 | 126 | 206 |
| Australia | 444 | 421 | 104 | 116 | 220 | 109 | 92 | 78 | 115 | 193 |
| Other | 34 | 8 | 4 | 2 | 6 | 2 | - | 2 | 11 | 13 |

${ }^{1}$ Revised $\quad{ }^{2}$ Provisional $\quad{ }^{3}$ Special Administrative Region of China


[^0]:    * EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

    1 revised
    2 provisional

[^1]:    * EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of investment.

[^2]:    * EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of investment.

[^3]:    ${ }^{1}$ No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction.

    * EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of investment.

[^4]:    * EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of investment.

[^5]:    * EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of investment.

[^6]:    ${ }^{1}$ Revised $\quad{ }^{2}$ Provisional $\quad{ }^{3}$ Special Administrative Region of China

