

Vol 24



REPUBLIC OF MAURITIUS

Ministry of Finance and Economic Development



**DIGEST OF
PUBLIC FINANCE STATISTICS
2012**

November 2013

(Price: Rs 150)

**DIGEST OF
PUBLIC FINANCE STATISTICS
2012**

DIGEST OF PUBLIC FINANCE STATISTICS

F O R E W O R D

This is the twenty-fourth issue of the Digest of Public Finance Statistics, a regular annual publication of Statistics Mauritius.

The digest contains detailed data on government operations for the periods 2010 to 2012 compiled according to the Government Finance Statistics Manual 2001 (GFSM 2001) of the International Monetary Fund (IMF). Historical series are available on the website of Statistics Mauritius at <http://statsmauritius.gov.mu/English/Pages/Public-Finance.aspx>.

It is hoped that the statistics will be useful to the public in general, and in particular, to planners and policy makers.

The Treasury, the Rodrigues Regional Assembly, the municipalities, the district councils and the extra budgetary units (including social security schemes) forming part of government have provided information needed for the preparation of this report. This office herewith acknowledges the valuable contribution of these institutions.

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MAURITIUS

November 2013

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Concepts and definitions

1. Concepts

As from financial year 2008/09 detailed data on government finance statistics have been prepared in accordance with the Government Finance Statistics Manual 2001 (GFSM 2001) of the International Monetary Fund (IMF). Data up to 2007/08 have been compiled according to the concepts and definitions laid down in "A Manual on Government Finance Statistics (GFS) 1986" of the IMF.

2. Definition of main aggregates

Revenue represents transactions that increase net worth. The latter represents the value of the government, that is, after payment of the government's liabilities from its assets. The asset that remains indicates the financial position of the government.

There are four main sources of revenue, namely:

- **Taxes**
- **Social contributions**
- **Grants**
- **Other revenue**

Taxes include the following items of revenue: income tax (Individuals and Companies), VAT, excise duties on spirits, liquors and alcoholic beverages, tobacco products, motor vehicles and motor cycles and petroleum products, betting and gaming taxes, road motor vehicles licences and customs duties.

Social Contributions are contributions made by employees under New Pension Scheme and Civil Service Protection Scheme.

Grants are transfers (current or capital) received from other levels of government, foreign governments and international organisations.

Other revenue includes items such as property income (interest and dividends), fines and sales of goods and services.

Expense represents transactions that reduce net worth of the government (value of the government). It therefore excludes acquisition of asset.

The main items of expense are:

- **Compensation of employees**
- **Use of goods and services**
- **Interest expense**
- **Subsidies**
- **Grants**
- **Social benefits**

Compensation of employees consists of payments of salaries, allowances, wages, travelling and transport, passage benefits and contribution to the National Savings Fund.

Use of goods and services consists of payments for the following goods and services: office equipment and furniture, electricity charges, water charges, telephone bills, fuel and oil, rental of building, printing and stationery, air tickets, medical supplies and drugs, repairs and maintenance of vehicles.

Interest represents interest payments on securities and loans.

Subsidies are payments made for example to Mauritius Meat Authority, fruit growers and crop producers.

Grants are transfers payable to Extra Budgetary Units, Rodrigues Regional Assembly, local authorities, international organisations and foreign governments.

Social benefits are payments made for the following: social aid, basic retirement pension, basic widow's pension, basic invalidity pension and pensions and gratuities.

Other expenses include transfers (current and capital) to non-governmental organisations and other miscellaneous revenue.

Transaction in nonfinancial assets changes the composition of the balance sheet by exchanging one asset (the nonfinancial asset) for another or a liability (the payment for the asset).

Transaction in nonfinancial assets is not an expense as it has no effect on net worth.

Non financial assets comprise of the following:

- Fixed assets for example, buildings and structures, machinery and equipment and other fixed assets.
- Non produced assets such as acquisition of land.

Consumption of fixed capital is the decline in the value of the stock of fixed assets during the accounting period as a result of physical deterioration, normal obsolescence, and normal accidental damage.

Financing includes transactions in financial assets and liabilities which are identified separately by residency of counterparty (domestic or foreign), type of financial instrument (e.g. securities other than shares, loans, shares and other equity, etc.) and sector of counterparty (e.g. general government, central bank, other depository corporations, etc).

Net acquisition of financial assets is identified by residency of counterparty (domestic or foreign), type of financial instrument (e.g. securities other than shares, loans, shares and other equity, etc.) and sector of counterparty (e.g. general government, central bank, other depository corporations, etc).

Net incurrence of liabilities is identified by residency of counterparty (domestic or foreign), type of financial instrument (e.g. securities other than shares, loans, shares and other equity, etc.) and sector of counterparty (e.g. general government, central bank, other depository corporations, etc).

Net operating balance is the balance of transactions affecting net worth (revenue less expense).

Net lending/ borrowing is the net operating balance less acquisition of nonfinancial assets.

Cash surplus/ deficit is the net cash inflow from operating activities less net cash outflow from investments in nonfinancial assets.

Total expenditure by functions represents expense plus the net acquisition of nonfinancial assets.

3. GFSM 2001 Manual

Over time new topics have assumed importance for fiscal analysis, e.g. arrears, transactions in kind, balance sheet items (stocks, net worth), and sustainability of fiscal policy. There was also world-wide shift toward resource-based accounting, because of dissatisfaction with cash-based accounting. Other related statistics Manuals such as the System of National Accounts (SNA) and the Balance of Payments (BOP) have been revised in the mean time.

The *GFSM 2001* framework is an integrated statistical system of flows and stocks for use in macroeconomic analysis. It introduces the concept of accrual accounting and is harmonized with the other macroeconomic statistical systems, such as the *System of National Accounts 1993 (1993 SNA)*, *1993 Balance of Payments Manual*, fifth edition, and *Monetary and Financial Statistics Manual (2000)*.

4. Main changes in GFSM 2001 Manual

Previously, cash transactions in nonfinancial assets were treated as capital revenue and expenditure, which affected the overall deficit/surplus. Now the difference between revenue and expense is a balancing item, the net operating balance, which measures the change in net worth resulting from transactions.

All transactions involving the acquisition or disposal of financial assets are now treated as financial transactions, and net lending/borrowing is a balancing item defined as the net acquisition of all financial assets less the net incurrence of all liabilities from transactions. In the *1986 GFS Manual*, the net acquisition of financial assets for policy purposes was designated as lending minus repayments and treated like expenditure in deriving the overall deficit/surplus.

$$\begin{array}{r} \text{Revenue} \\ \textit{minus} \quad \text{Expense} \\ \\ = \quad \quad \quad \textbf{Net operating balance} \\ \textit{minus} \quad \text{Transactions in nonfinancial assets} \\ \text{-----} \\ \quad \quad \quad \textbf{Net lending/borrowing} \\ \text{-----} \end{array}$$

Net lending/borrowing can also be obtained as the difference between the transactions in financial assets and the net incurrence in liabilities as follows:

$$\begin{array}{r} \text{Transactions in financial assets} \\ \textit{minus} \quad \text{Transactions in liabilities} \\ \text{-----} \\ \quad \quad \quad \textbf{Net lending/borrowing} \\ \text{-----} \end{array}$$

The new classification structure of the GFSM 2001 has been used in the compilation of tables as from 2008-09. GFSM 2001 prescribes that all transactions should be on an accrual basis. However, it is recognized that full implementation of the new GFS system is a long-term process including moving to a full accrual basis. As a first step, interest on debt has been computed on an accrual basis instead of cash basis.

5. Change from fiscal to calendar year basis

Government accounts moved from a financial year basis (July to June of the following year) to a calendar year basis (January to December) as from 2010. This current issue of Digest of Public Finance contains data for calendar years 2010 to 2012.

6. Methodological changes as from 2010 issue of the Digest

The following methodological changes have been brought to the treatment of data on (a) Civil Service Family Protection Scheme and (b) Public Service Pensions Scheme as from 2008-09 onwards.

6.1 Civil Service Family Protection Scheme

In line with the recommendations of the GFSM 2001 Manual, the amount transferred from Budgetary Central Government to the Civil Service Family Protection Scheme (CSFPS) has been rerouted. Budgetary Central Government is now seen as paying its employees, who then are deemed to make payments of the same amount to the CSFPS. Government payments to its employees are classified as 2122 Imputed social contributions and the payments of the same amount to the CSFPS are classified as 1223 Imputed contributions.

6.2 Public Service Pensions Scheme

Government does not operate any autonomous or non autonomous pension fund for the payments of public service pensions to its employees. These are made directly from the consolidated fund. As explained in the Government Finance Statistics Manual 2001, par 6.18 "In this situation, social contributions equal in value to the amount of social contributions that would be needed to secure the de facto entitlement should be imputed". The amount imputed is twice the amount of employee contributions under new pension scheme. In Table 1 Revenue, the imputed contributions appear as item 1223 Other social contributions: Imputed contributions and in Table 2 Expense, the same amount is classified as item 2122 Imputed social contributions.

6.3 Difference with GFS data published on MOFED website

The GFS data on Budgetary Central Government (BCG) posted on the website of the Ministry of Finance and Economic Development (MOFED) is slightly different from the data published in this Digest. This is due to the rerouting and imputation of CSFPS and Public Service Pensions data respectively. As the deadline for publication of monthly GFS BCG data on MOFED website is short, no adjustments are made. However, this does not affect the main aggregates. For example, data for Net Lending and Borrowing are similar.

7. Changes made to data

7.1 National Pensions Fund

The mission on Multisector Statistics and Cross-Sector Data Consistency carried out by the Statistics Department of the IMF from 23 January to 5 February 2013 recommended that the data coverage of the NPF should be improved by including its external assets and related income. These were included in the 2012 accounts of the NPF.

7.2 IMF transactions

2012 data for SDR transactions have been classified as Foreign transactions under 3221: "Monetary gold and SDRs" and 8227: "International organizations" in table 3 "Transactions in financial assets and liabilities" and table 8 "Transactions in financial assets and liabilities by sector" respectively.

7.3 Classification of EBUs and public corporations

The mission on Multisector Statistics and Cross-Sector Data Consistency also recommended that the list of EBUs and public corporations is examined regularly to ensure their correct classification. After consultation with the Ministry of Finance and Economic Development, it was decided that the National Empowerment Foundation and Enterprise Mauritius will be classified under Extra Budgetary Units in the compilation of 2014 data.

8. Consolidation

It is to be noted that the data for the central government subsector and the general government sector have been presented on a consolidated basis. The sum of the individual units of the sector to be consolidated does not add up to the data for the consolidated sector. All transactions and reciprocal stock positions among the government units being consolidated are eliminated. Consolidation adjustments do not have an impact on the core government finance statistics (GFS) balancing items of net operating balance and net lending/borrowing, as the consolidation entries are symmetric within given accounts—it makes no difference whether consolidated or unconsolidated data are used in the calculation of these balances to measure “the overall impact” of the government on the economy or the rest of the world.

9. Coverage

9.1 The General Government Sector

Government is defined as consisting of all units performing Government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

The **General Government** sector is made up of (i) Central Government (ii) Regional Government and (iii) Local Government.

(i) Central Government covers all units that are agencies of the country's central authority. It consists of Budgetary Central Government, Extra Budgetary Units and Social Security Schemes.

Budgetary Central Government includes all ministries and departments.

Extra Budgetary Units are agencies responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction and so on, under the authority of Central Government. (See List 10.1)

Social Security Schemes are schemes imposed, controlled or financed by the public authorities for the purpose of providing social security benefits for the community. Included here is the National Pensions Scheme.

(ii) Regional Government consists of the administration of Rodrigues.

(iii) Local Government consists of municipalities and district councils/ village councils exercising an independent competence as government units.

9.2 The Public Sector

The **Public Sector** consists of the general government sector, non-financial public corporations and public financial corporations.

An institution is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institutions.

'Own' is defined as having all or a majority of the shares or other forms of capital participation. 'Control' implies having an effective influence in the main aspects of management.

Non-Financial Public Corporations are government-owned or government-controlled units selling goods and services to the public on a large scale. (See List 10.2)

Public Financial Corporations are government-owned or government-controlled institutions primarily engaged in both incurring liabilities and acquiring financial assets in the market. (See List 10.3)

Note: The sum of the data may not add up to totals due to rounding off of figures.

10. List of public institutions as at November 2013.

10.1 Extra Budgetary Units (*including Social Security Schemes, Special Funds and Extra-Budgetary Funds*).

1. Apravasi Ghat Trust Fund
2. Agalega Island Council
3. Agricultural Research and Extension Unit
4. Beach Authority
5. Board of Investment
6. Bus Industry Employees Welfare Fund
7. Chagossian Welfare Fund
8. Civil Service Family Protection Scheme Board
9. Competition Commission
10. Conservatoire de Musique Francois Mitterand Trust Fund
11. Construction Industry Development Board
12. Early Childhood Care and Education Authority
13. Employees Welfare Fund
14. Enterprise Mauritius
15. Equal Opportunities Commission
16. Export Processing Zone Labour Welfare Fund
17. Fashion and Design Institute
18. Financial Intelligence Unit
19. Financial Reporting Council
20. Fisherman Welfare Fund
21. Food and Agricultural Research Council
22. Gambling Regulatory Authority
23. Human Resource Development Council
24. Independent Broadcasting Authority
25. Independent Commission Against Corruption
26. Information & Communication Technologies Authority
27. Irrigation Authority
28. Islamic Cultural Centre for Hajj organisation
29. Islamic Cultural Centre Trust Fund

30. Law Reform Commission
31. Le Morne Heritage Trust Fund
32. Mahatma Gandhi Institute
33. Malcolm De Chazal Trust Fund
34. Mauritian Cultural Centre Trust
35. Mauritius Council of Registered Librarians
36. Mauritius English Speaking Union
37. Mauritius Ex-Services Trust Fund Board
38. Mauritius Examinations Syndicate
39. Mauritius Film Development Corporation
40. Mauritius Hindi Speaking Union
41. Mauritius Institute of Education
42. Mauritius Institute of Health
43. Mauritius Institute of Training and Development (MITD)
44. Mauritius Land Transport Authority
45. Mauritius Marathi Cultural Centre Trust
46. Mauritius Museums Council
47. Mauritius Oceanography Institute
48. Mauritius Qualifications Authority
49. Mauritius Research Council
50. Mauritius Revenue Authority
51. Mauritius Society of Authors
52. Mauritius Society for Animal Welfare
53. Mauritius Sports Council
54. Mauritius Standards Bureau
55. Mauritius Tamil Cultural Centre Trust
56. Mauritius Telegu Cultural Centre Trust
57. Mauritius Tourism Promotion Authority
58. Mauritius Urdu Speaking Union
59. Media Trust Fund
60. National Adoption Council
61. National Art Gallery

62. National Children's Council
63. National Computer Board
64. National Council for Rehabilitation of Disabled Persons
65. National Economic and Social Council
66. National Empowerment Foundation
67. National Environment Fund
68. National Institute of Cooperative Entrepreneurship
69. National Heritage Trust Fund
70. National Human Rights Commission
71. National Library
72. National Pensions Fund
73. National Productivity and Competitiveness Council
74. National Women Entrepreneur Council
75. National Women's Council
76. National Youth Council
77. NATReSA
78. Nelson Mandela Centre for African Culture Trust Fund
79. NGO Trust Fund
80. Open University of Mauritius
81. Outer Islands Development Corporation
82. President's Fund for Creative Writing in English
83. Prof Basdeo Bissoondoyal Trust Fund
84. Private Secondary Schools Authority
85. Public Officers' Welfare Council
86. Rabindranath Tagore Institute
87. Rajiv Gandhi Science Centre
88. Ramayana Centre
89. Road Development Authority
90. Seafarer's Welfare Fund
91. Small and Medium Enterprises Development Authority
92. Senior Citizens Council
93. Small Farmers Welfare Fund

- 94. SSR Botanical Garden Trust
- 95. Sugar Industry Labour Welfare Fund
- 96. Tea Board
- 97. Tertiary Education Commission
- 98. Tourism Authority
- 99. Tourism Employees Welfare Fund
- 100. Town and Country Planning Board
- 101. Trade Union Trust Fund
- 102. Training & Employment of Disabled Persons Board
- 103. Trust Fund for Excellence in Sports
- 104. Trust Fund for Specialised Medical Care
- 105. Université des Mascareignes
- 106. University of Mauritius
- 107. University of Technology
- 108. Utility Regulatory Authority
- 109. World Hindi Secretariat

Special Funds and Extra –Budgetary Funds

- 110. Build Mauritius Fund
- 111. Food Security Fund
- 112. Local Development Fund
- 113. Maurice Ile Durable (MID) Fund
- 114. National Resilience Fund
- 115. National Habitat Fund
- 116. Road Decongestion Programme Fund

10.2 Non-Financial Public Corporations

1. Agricultural Marketing Board
2. Air Mauritius
3. Airport Logistics Ltd
4. Airport of Rodrigues
5. Airports of Mauritius
6. Beach Casino Ltd
7. BPML Freeport Services
8. Business Parks of Mauritius Ltd
9. Call Services Ltd (Telecom)
10. Capital Assets Management Ltd
11. Cargo Handling Corporation
12. Casino de Maurice Ltd
13. Cellplus (Telecom)
14. Central Electricity Board
15. Central Water Authority
16. Domaine Les Pailles
17. Editions de L'Ocean Indien Ltee
18. Le Caudan Waterfront Casino Ltd
19. Le Grand Casino du Domaine Ltd
20. Mauritius Broadcasting Corporation
21. Mauritius Cane Industry Authority ¹
22. Mauritius Duty Free Paradise Co Ltd
23. Mauritius Meat Authority
24. Mauritius Ports Authority
25. Mauritius Posts Ltd
26. Mauritius Shipping Corporation
27. Mauritius Telecom
28. MSC Coraline Ship Agency Ltd
29. Multi Carrier Mauritius Ltd
30. National Housing Development Corporation
31. National Transport Corporation

32. Prime Real Estate Ltd
33. Rose Belle Sugar Estate
34. SBM IT Ltd
35. SIC Secretarial and Registry Services Ltd
36. State Informatics Ltd
37. State Land Development Co Ltd
38. State Property Development Company Ltd
39. State Trading Corporation
40. Sun Casinos Ltd
41. Telecom Plus
42. Teleservices Ltd (Telecom)
43. Tobacco Board
44. Wastewater Management Authority

¹ The Mauritius Cane Industry Authority took over the functions of the following institutions:

- (i) Farmers Service Corporation
- (ii) Mauritius Sugar Authority
- (iii) Mauritius Sugar Bulk Terminal Corporation
- (iv) Mauritius Sugar Industry Research Institute
- (v) Sugar Planters Mechanical Pool Corporation
- (vi) Cane Planters and Millers Arbitration and Control Board

10.3 Public Financial Corporations

1. Bank of Mauritius
2. Development Bank of Mauritius Ltd
3. Financial Services Commission
4. Mauritius Civil Service Mutual Aid Association Ltd
5. Mauritius Housing Company Ltd
6. Mauritius Post and Cooperative Bank
7. National Savings Fund
8. SBM Financials Ltd
9. SBM Global Investments Ltd
10. SBM Investments Ltd
11. SBM Mauritius Assets Managers Ltd
12. SBM Securities Ltd
13. SICOM Financial Services Ltd
14. SICOM General Insurance Ltd
15. State Bank of Mauritius Ltd
16. State Insurance Company of Mauritius Ltd
17. State Investment Corporation Ltd
18. State Investment Finance Corporation Ltd
19. Sugar Insurance Fund Board

Table 1.1 - Statement of Government Operations, 2010 - 2012

Budgetary Central Government

R million

GFS Code	Statement of Government Operations	Budgetary Central Government		
		2010	2011	2012
	TRANSACTIONS AFFECTING NET WORTH:			
1	Revenue	66,672.1	70,432.4	75,046.9
11	Taxes	55,209.2	59,180.3	64,919.2
12	Social contributions	2,200.5	2,229.6	2,304.3
13	Grants	3,744.4	3,607.2	2,397.8
14	Other revenue	5,518.0	5,415.3	5,425.6
2	Expense	68,175.5	72,146.6	71,508.7
21	Compensation of employees	19,528.9	20,050.4	20,870.9
22	Use of goods and services	6,149.6	6,194.5	6,515.8
24	Interest	10,261.9	9,629.2	10,129.3
25	Subsidies	979.2	1,142.0	1,146.6
26	Grants	23,317.6	27,678.8	25,228.1
27	Social benefits	4,855.3	5,129.9	5,245.3
28	Other expense	3,083.0	2,321.8	2,372.7
GOB	Gross operating balance	-1,503.4	-1,714.2	3,538.2
	TRANSACTIONS IN NONFINANCIAL ASSETS:			
31	Net Acquisition of Nonfinancial Assets	8,076.2	8,632.6	9,615.9
311	Fixed assets	7,857.1	8,194.1	9,186.7
314	Nonproduced assets	219.1	438.5	429.2
NLB	Net lending / borrowing	- 9,579.7	- 10,346.8	- 6,077.7
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):			
32	Net acquisition of financial assets	- 2,512.6	4,668.8	2,402.1
321	Domestic	- 2,618.6	4,568.1	2,015.7
322	Foreign	106.0	100.7	386.4
33	Net incurrence of liabilities	7,067.2	15,015.6	8,479.7
331	Domestic	1,631.2	9,451.1	5,497.4
332	Foreign	5,436.0	5,564.5	2,982.3

Table 1.2 - Revenue , 2010 - 2012

Budgetary Central Government

R million

GFS Code	REVENUE	Budgetary Central Government		
		2010	2011	2012
1	REVENUE	66,672.1	70,432.4	75,046.9
11	Taxes	55,209.2	59,180.3	64,919.2
111	Taxes on income, profits, and capital gains	13,976.3	13,619.7	14,634.1
1111	Payable by individuals	4,497.1	4,913.3	5,331.4
1112	Payable by corporations and other enterprises	8,428.0	7,847.0	8,371.6
1113	Unallocable	1,051.2	859.4	931.1
112	Taxes on payroll and workforce	-	-	-
113	Taxes on property	3,904.3	3,939.5	4,556.3
1131	Recurrent taxes on immovable property	6.3	6.3	3.6
1134	Taxes on financial and capital transactions	3,859.9	3,748.2	4,503.3
1135	Other nonrecurrent taxes on property	38.1	185.0	49.4
114	Taxes on goods and services	34,633.5	38,817.9	43,007.8
1141	General taxes on goods and services	21,094.4	22,713.6	24,958.1
1142	Excises	9,331.0	11,487.1	13,038.7
1144	Taxes on specific services	2,730.7	2,944.8	3,152.0
1145	Taxes on use of goods, permission to use goods	1,477.4	1,672.4	1,859.0
11451	<i>Motor vehicles taxes</i>	<i>1,117.1</i>	<i>1,155.4</i>	<i>1,211.3</i>
11452	<i>Other</i>	<i>360.3</i>	<i>517.0</i>	<i>647.7</i>
1146	Other taxes on goods and services	-	-	-
115	Customs and other import duties	1,525.2	1,560.3	1,505.9
116	Other taxes	1,169.9	1,242.9	1,215.1
12	Social contributions	2,200.5	2,229.6	2,304.3
121	Social security contributions	733.5	743.2	768.1
122	Other social contributions	1,467.0	1,486.4	1,536.2
13	Grants	3,744.4	3,607.2	2,397.8
131	From foreign governments	2.1	222.1	122.3
1311	Current	2.1	3.5	49.5
1312	Capital	-	218.6	72.8
132	From international organizations	1,988.9	2,122.4	2,275.5
1321	Current	40.8	48.2	53.3
1322	Capital	1,948.1	2,074.2	2,222.2
133	From other general government units	1,753.4	1,262.7	-
1331	Current	-	-	-
1332	Capital	1,753.4	1,262.7	-
14	Other revenue	5,518.0	5,415.3	5,425.6
141	Property income	3,812.2	3,312.6	3,308.2
142	Sales of goods and services	1,387.2	1,595.0	1,620.8
143	Fines, penalties, and forfeits	269.3	302.4	309.7
145	Miscellaneous and unidentified revenue	49.3	205.3	186.9

Fig.1 - Budgetary Central Government - Revenue by Type, 2012

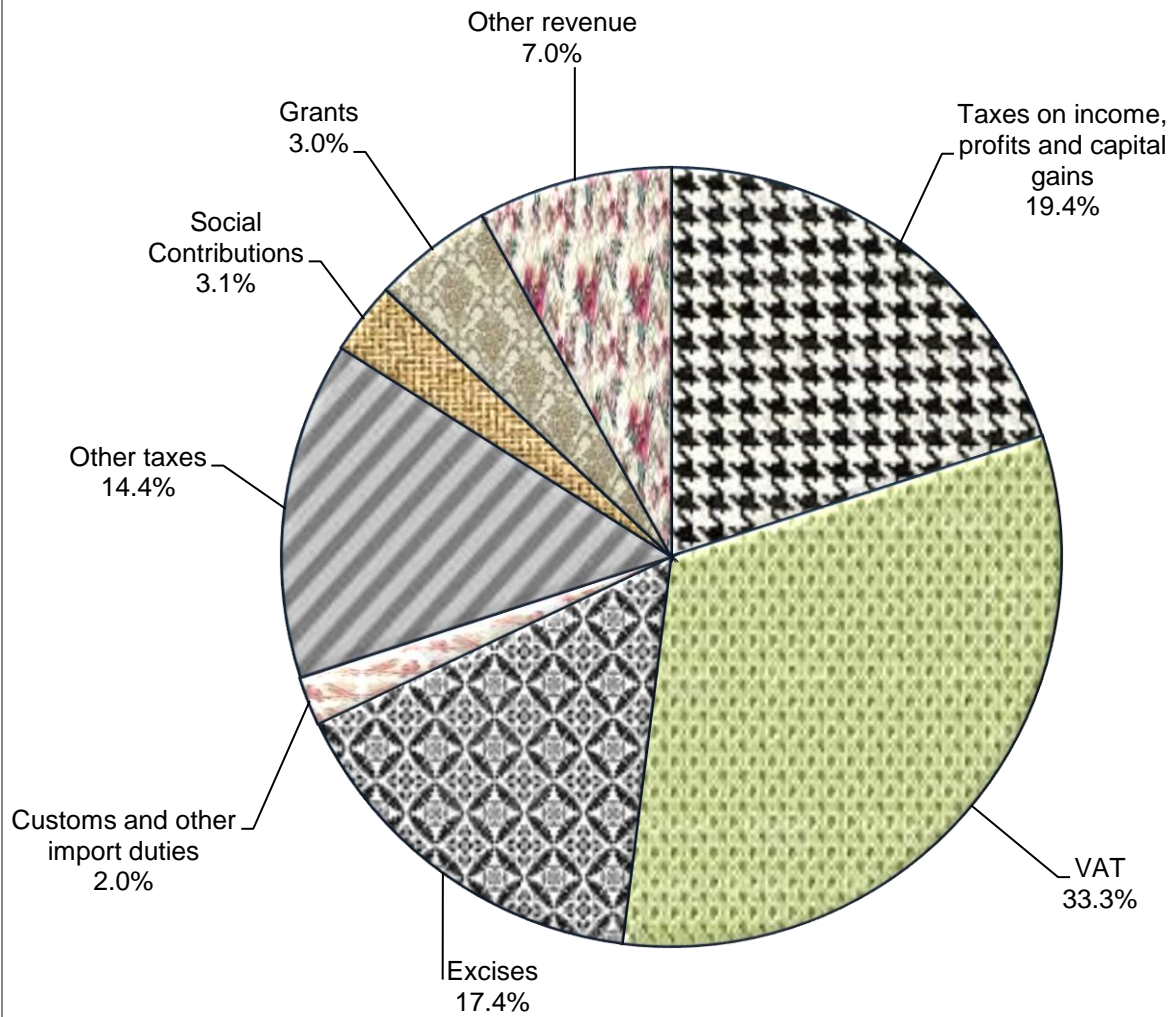


Table 1.3 - Expense, 2010 - 2012
Budgetary Central Government

R million

GFS Code	EXPENSE	Budgetary Central Government		
		2010	2011	2012
2	EXPENSE	68,175.6	72,146.6	71,508.7
21	Compensation of employees	19,528.9	20,050.4	20,870.9
211	Wages and salaries	17,339.7	17,780.6	18,477.6
212	Social contributions	2,189.2	2,269.8	2,393.3
22	Use of goods and services	6,149.6	6,194.5	6,515.8
24	Interest	10,261.9	9,629.2	10,129.3
241	To nonresidents	363.3	436.5	502.1
242	To residents other than general government	7,061.5	5,937.6	6,104.9
243	To other general government units	2,837.1	3,255.1	3,522.3
25	Subsidies	979.2	1,142.0	1,146.6
251	To public corporations	365.1	416.2	412.1
252	To private enterprises	614.1	725.8	734.5
26	Grants	23,317.6	27,678.8	25,228.1
261	To foreign governments	24.0	4.6	3.0
2611	Current	-	-	-
2612	Capital	24.0	4.6	3.0
262	To international organizations .	250.5	285.4	235.5
2621	Current	250.5	285.4	235.5
2622	Capital	-	-	-
263	To other general government units	23,043.1	27,388.8	24,989.6
2631	Current	19,461.8	20,393.8	22,165.5
2632	Capital	3,581.3	6,995.0	2,824.1
27	Social benefits	4,855.4	5,129.9	5,245.3
271	Social security benefits	-	-	-
272	Social assistance benefits	735.8	941.4	1,029.1
273	Employer social benefits	4,119.6	4,188.5	4,216.2
28	Other expense	3,083.0	2,321.8	2,372.7
282	Miscellaneous other expense	3,083.0	2,321.8	2,372.7
2821	Current	2,244.2	1,312.2	1,505.3
2822	Capital	838.8	1,009.6	867.4

**Fig. 2 - Budgetary Central Government -
Expense by Type, 2012**

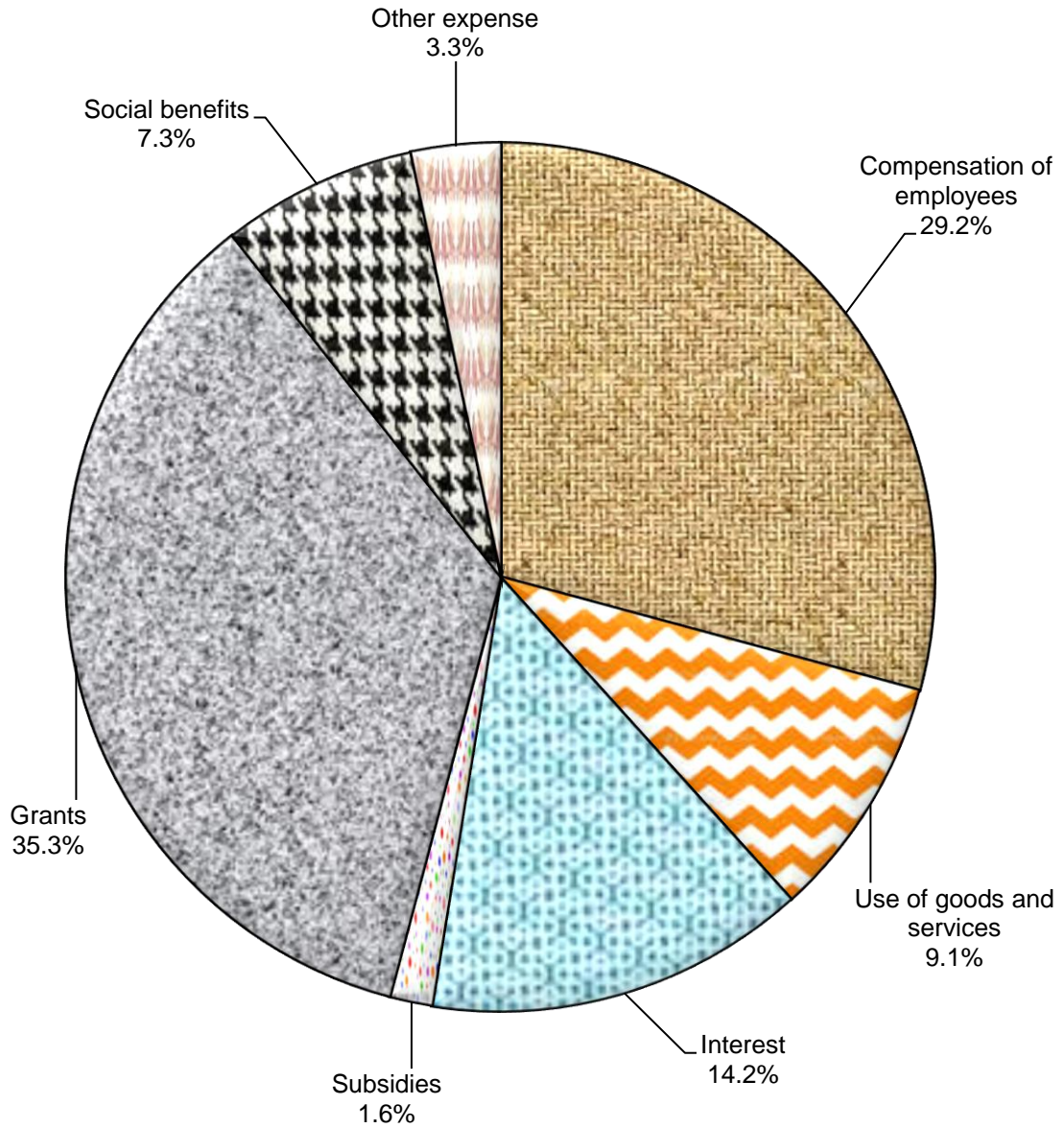


Table 1.4 - Transactions in Assets and Liabilities, 2010 - 2012

Budgetary Central Government

R million

GFS Code	TRANSACTIONS IN ASSETS AND LIABILITIES	Budgetary Central Government		
		2010	2011	2012
31	Net acquisition of nonfinancial assets	8,076.2	8,632.6	9,615.9
311	Fixed assets	7,859.5	8,194.1	9,186.7
3111	Buildings and structures	6,409.9	6,536.8	7,807.2
3112	Machinery and equipment	1,082.3	1,499.3	963.9
3113	Other fixed assets	367.3	158.0	415.6
314	Nonproduced assets	216.6	438.5	429.2
32	Net acquisition of financial assets by instrument	-2,512.6	4,668.8	2,402.1
3201	Monetary gold and SDRs	-	-	95.6
3202	Currency and deposits	-3,071.0	1,676.7	978.3
3203	Securities other than shares	-	-	-
3204	Loans	22.0	2,265.4	136.6
3205	Shares and other equity	536.4	726.7	1,190.6
321	Domestic	-2,618.6	4,568.1	2,014.7
3212	Currency and deposits	-3,071.0	1,676.7	983.4
3213	Securities other than shares	-	-	-
3214	Loan	22.0	2,265.4	136.6
3215	Shares and other equity	430.4	626.0	895.7
322	Foreign	106.0	100.7	386.4
33	Net incurrence of liabilities by instrument	7,067.2	15,015.6	8,479.7
3302	Currency and deposits	-4,140.9	2,869.1	-1,550.5
3303	Securities other than shares	5,163.8	6,563.0	6,728.0
3304	Loans	5,594.5	5,392.3	3,021.8
3305	Shares and other equity	-	-	-
3308	Other accounts payable	449.8	191.2	280.4
331	Domestic	1,631.2	9,451.1	5,497.4
3312	Currency and deposits	-4,140.9	2,869.1	-1,550.5
3313	Securities other than shares	5,322.3	6,390.8	6,767.5
3314	Loans	-	-	-
3315	Shares and other equity	-	-	-
3318	Other accounts payable	449.8	191.2	280.4
332	Foreign	5,436.0	5,564.5	2,982.3
3322	Currency and deposits	-	-	-
3323	Securities other than shares	-158.5	172.2	-39.5
3324	Loans	5,594.5	5,392.3	3,021.8
3325	Shares and other equity	-	-	-
3328	Other accounts payable	-	-	-

**Fig. 3 - Budgetary Central Government -
Net Acquisition of Nonfinancial Assets by Type,
2012**

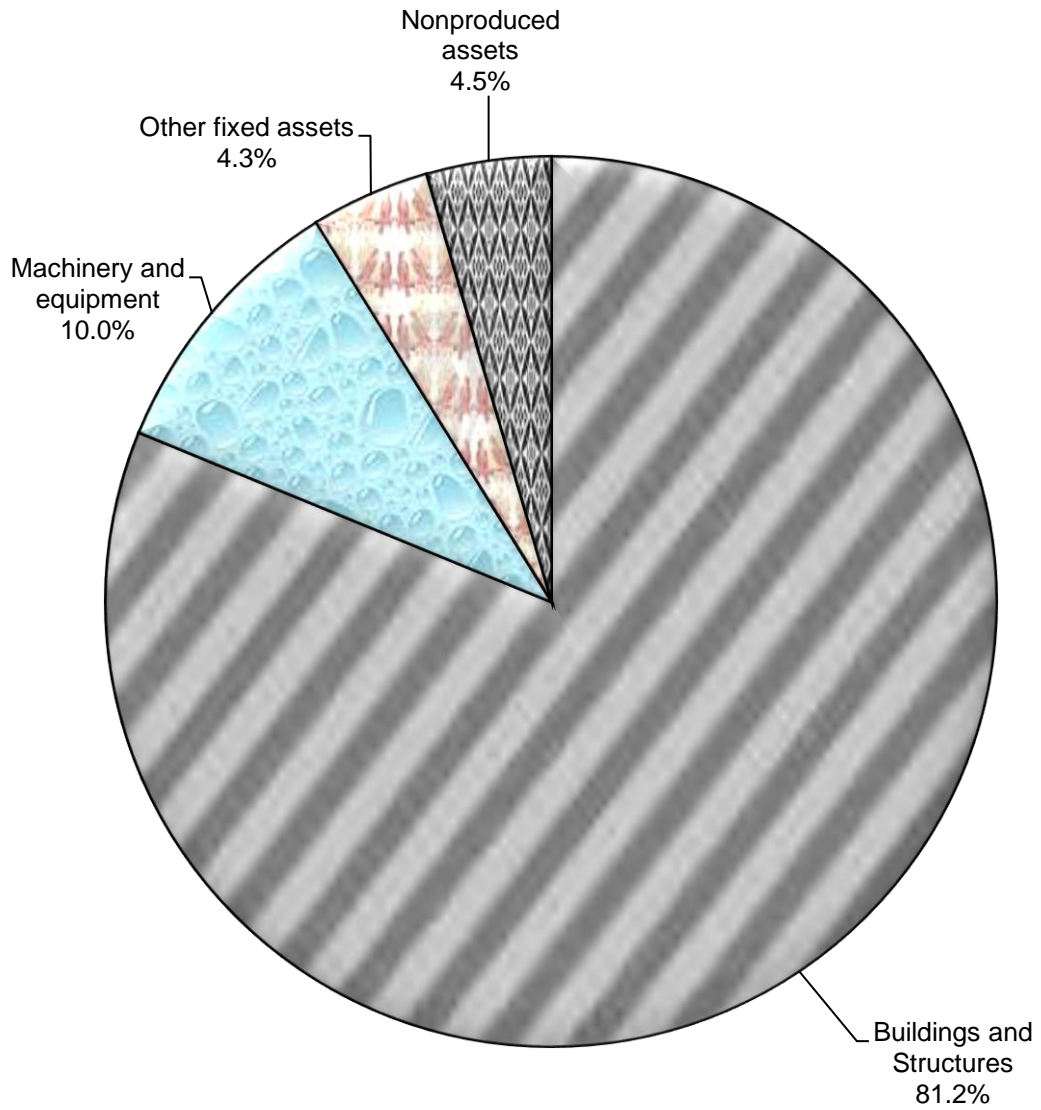


Table 1.5 - Expenditure by Functions of Government, 2010 - 2012

Budgetary Central Government

R million

GFS Code	EXPENDITURE BY FUNCTIONS OF GOVERNMENT	Budgetary Central Government		
		2010	2011	2012
7	TOTAL EXPENDITURE	76,251.6	80,779.2	81,124.5
701	General public services	19,753.6	19,181.7	20,747.1
7017	Public debt transactions	10,261.9	9,629.2	10,129.3
7018	Transfers of general character betw. levels of govt.	3,450.8	3,897.9	4,315.9
703	Public order and safety	6,173.2	7,441.6	7,368.2
704	Economic affairs	10,723.4	11,462.5	9,129.0
7042	Agriculture, forestry, fishing, and hunting	2,911.0	2,019.3	2,069.9
7043	Fuel and energy	37.4	54.9	99.3
7044	Mining, manufacturing, and construction	400.7	262.9	330.9
7045	Transport	4,280.1	3,909.3	5,548.1
7046	Communication	-	-	-
705	Environmental protection	2,616.2	2,563.3	2,594.1
706	Housing and community amenities	1,587.0	3,718.7	2,702.8
707	Health	7,726.3	7,326.6	7,753.1
708	Recreation, culture and religion	649.2	721.8	742.2
709	Education	10,091.9	10,329.3	11,110.7
710	Social protection	16,930.8	18,033.7	18,977.3

Fig. 4 - Budgetary Central Government - Expenditure by Functions of Government, 2012

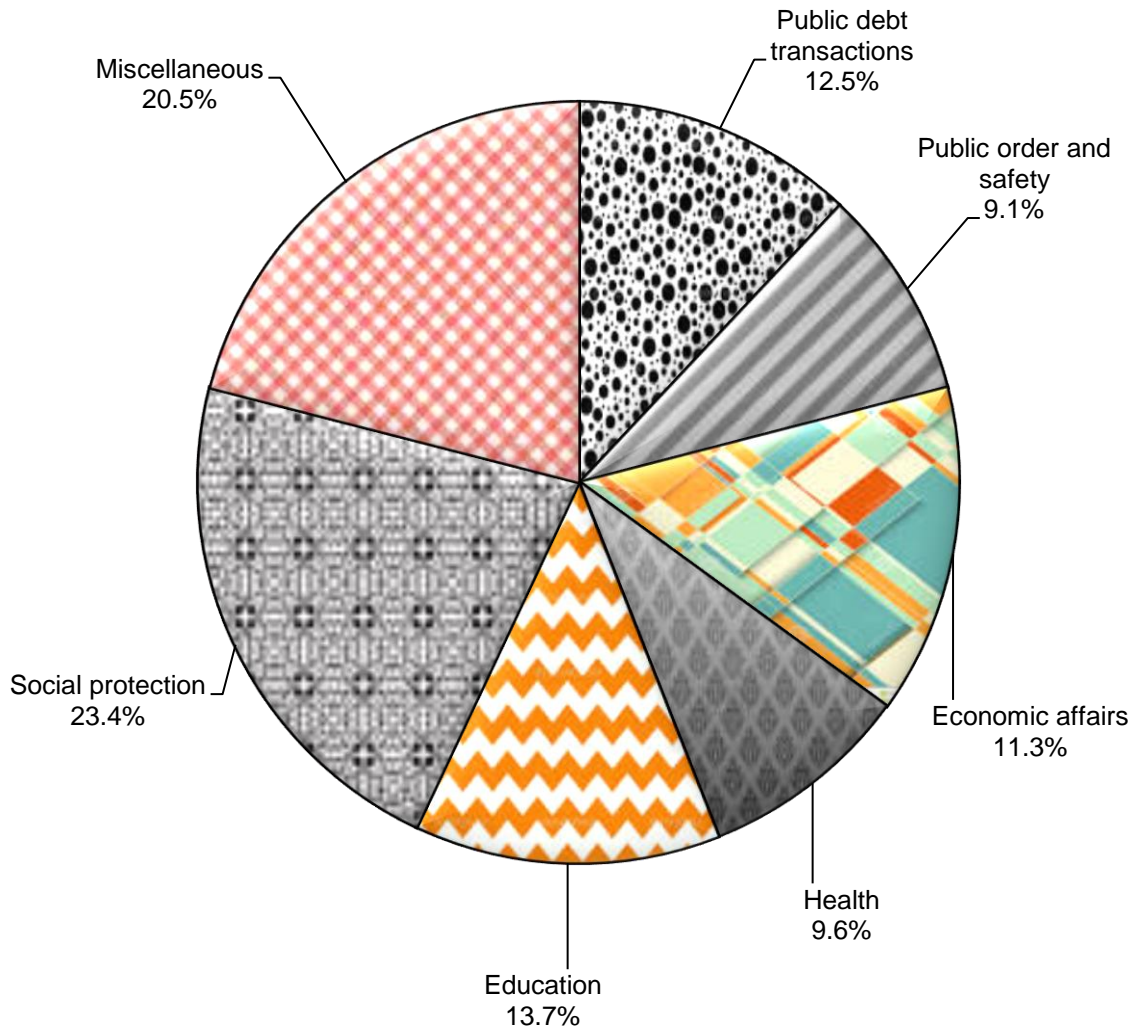


Table 1.6 - Transactions in Financial Assets and Liabilities by sector, 2010 - 2012

Budgetary Central Government

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	Budgetary Central Government		
		2010	2011	2012
82	Net acquisition of financial assets	-2,512.6	4,668.8	2,402.1
821	Domestic	-2,618.6	4,568.1	2,015.7
8211	General government	-3,034.5	1,644.2	-
8212	Central bank	430.4	433.1	-
8213	Other depository corporations	-46.7	-23.5	1,002.9
8214	Financial corporations not elsewhere classified	-7.0	2.7	-2.2
8215	Nonfinancial corporations	39.4	2,511.6	1,055.4
8216	Households & nonprofit institutions serving h/holds	-0.2	-	-40.4
822	Foreign	106.0	100.7	386.4
8221	General government	-	-	-
8227	International organizations	106.0	100.7	294.9
8228	Financial corporations other than internat'l org's	-	-	91.5
8229	Other nonresidents	-	-	-
83	Net incurrence of liabilities	7,067.2	15,015.6	8,479.8
831	Domestic	1,631.2	9,451.1	5,497.5
8311	General government	-1,051.7	10,665.4	301.3
8312	Central bank	3,613.1	3,808.9	-3,959.0
8313	Other depository corporations	-1,976.2	-6,204.3	5,549.8
8314	Financial corporations not elsewhere classified	852.5	1,574.8	3,632.8
8315	Nonfinancial corporations	417.8	-269.7	65.6
8316	Households & nonprofit institutions serving h/holds	-224.3	-124.0	-93.0
832	Foreign	5,436.0	5,564.5	2,982.3
8321	General government	4,313.7	-	-
8327	International organizations	728.2	4,451.0	2,665.9
8328	Financial corporations other than internat'l org's	394.1	-104.3	-
8329	Other nonresidents	-	1,217.8	316.4

Table 2.1 - Statement of Government Operations, 2010 - 2012

Consolidated Central Government¹

R million

GFS Code	Statement of Government Operations	Central Government		
		2010	2011	2012
	TRANSACTIONS AFFECTING NET WORTH:			
1	Revenue	70,087.2	74,807.3	81,538.7
11	Taxes	55,483.7	59,531.4	65,295.9
12	Social contributions	5,077.7	5,422.3	5,742.9
13	Grants	1,991.0	2,344.5	2,397.8
14	Other revenue	7,534.8	7,509.1	8,102.1
2	Expense	67,807.2	67,452.0	71,378.2
21	Compensation of employees	23,890.8	24,572.1	25,662.0
22	Use of goods and services	8,068.4	8,183.5	8,572.6
24	Interest	7,437.7	6,377.5	6,610.7
25	Subsidies	1,331.8	1,374.0	1,374.3
26	Grants	4,278.3	4,190.0	4,554.4
27	Social benefits	15,697.2	16,774.0	18,174.4
28	Other expense	7,103.1	5,980.9	6,429.8
GOB	Gross operating balance	2,280.0	7,355.3	10,160.5
	TRANSACTIONS IN NONFINANCIAL ASSETS:			
31	Net Acquisition of Nonfinancial Assets	9,360.8	11,054.4	12,195.8
311	Fixed assets	9,140.8	10,615.9	11,766.6
314	Nonproduced assets	220.0	438.5	429.2
NLB	Net lending / borrowing	- 7,080.8	- 3,699.1	- 2,035.3
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):			
32	Net acquisition of financial assets	- 1,920.3	4,228.7	6,143.1
321	Domestic	- 2,026.3	4,128.0	5,113.8
322	Foreign	106.0	100.7	1,029.3
33	Net incurrence of liabilities	5,160.8	7,927.7	8,178.4
331	Domestic	- 275.2	2,363.2	5,196.1
332	Foreign	5,436.0	5,564.5	2,982.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.2 - Revenue , 2010 - 2012
Consolidated Central Government¹

GFS Code	REVENUE	Central Government		
		2010	2011	2012
1	REVENUE	70,087.2	74,807.3	81,538.7
11	Taxes	55,483.7	59,531.4	65,295.9
111	Taxes on income, profits, and capital gains	13,976.3	13,619.7	14,634.1
1111	Payable by individuals	4,497.1	4,913.3	5,331.4
1112	Payable by corporations and other enterprises	8,428.0	7,847.0	8,371.6
1113	Unallocable	1,051.2	859.4	931.1
112	Taxes on payroll and workforce	176.1	186.7	201.2
113	Taxes on property	3,904.3	3,939.5	4,556.3
1131	Recurrent taxes on immovable property	6.3	6.3	3.6
1134	Taxes on financial and capital transactions	3,859.9	3,748.2	4,503.3
1135	Other nonrecurrent taxes on property	38.1	185.0	49.4
114	Taxes on goods and services	34,731.9	38,982.3	43,183.3
1141	General taxes on goods and services	21,094.4	22,849.5	25,106.1
1142	Excises	9,331.0	11,502.0	13,051.7
1144	Taxes on specific services	2,730.7	2,944.8	3,152.0
1145	Taxes on use of goods, permission to use goods	1,575.8	1,686.0	1,873.5
11451	<i>Motor vehicles taxes</i>	<i>1,117.1</i>	<i>1,155.4</i>	<i>1,211.3</i>
11452	<i>Other</i>	<i>458.7</i>	<i>530.6</i>	<i>662.2</i>
1146	Other taxes on goods and services	-	-	-
115	Customs and other import duties	1,525.2	1,560.3	1,505.9
116	Other taxes	1,169.9	1,242.9	1,215.1
12	Social contributions	5,077.7	5,422.3	5,742.9
121	Social security contributions	2,815.1	3,096.0	3,272.9
122	Other social contributions	2,262.6	2,326.3	2,470.0
13	Grants	1,991.0	2,344.5	2,397.8
131	From foreign governments	2.1	222.1	122.3
1311	Current	2.1	3.5	49.5
1312	Capital	-	218.6	72.8
132	From international organizations	1,988.9	2,122.4	2,275.5
1321	Current	40.8	48.2	53.3
1322	Capital	1,948.1	2,074.2	2,222.2
133	From other general government units	-	-	-
1331	Current	-	-	-
1332	Capital	-	-	-
14	Other revenue	7,534.8	7,509.1	8,102.1
141	Property income	4,938.1	4,252.4	4,763.2
142	Sales of goods and services	1,980.6	2,361.0	2,526.4
143	Fines, penalties, and forfeits	269.3	302.4	310.4
145	Miscellaneous and unidentified revenue	345.2	545.2	502.1

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.3 - Expense, 2010 - 2012
Consolidated Central Government¹

R million

GFS Code	EXPENSE	Central Government		
		2010	2011	2012
2	EXPENSE	67,807.3	67,452.0	71,378.2
21	Compensation of employees	23,890.8	24,572.1	25,662.0
211	Wages and salaries	21,404.6	22,047.6	23,012.5
212	Social contributions	2,486.2	2,524.5	2,649.5
22	Use of goods and services	8,068.4	8,183.5	8,572.6
24	Interest	7,437.7	6,377.5	6,610.7
241	To nonresidents	375.7	439.7	504.9
242	To residents other than general government	7,062.0	5,937.8	6,105.8
243	To other general government units	-	-	-
25	Subsidies	1,331.8	1,374.0	1,374.3
251	To public corporations	506.7	421.0	417.0
252	To private enterprises	825.1	953.0	957.3
26	Grants	4,278.3	4,190.0	4,554.4
261	To foreign governments	24.0	4.6	3.0
2611	Current	-	-	-
2612	Capital	24.0	4.6	3.0
262	To international organizations .	250.5	287.4	235.5
2621	Current	250.5	287.4	235.5
2622	Capital	-	-	-
263	To other general government units	4,003.8	3,898.0	4,315.9
2631	Current	3,126.5	3,262.7	3,626.2
2632	Capital	877.3	635.3	689.7
27	Social benefits	15,697.1	16,774.0	18,174.4
271	Social security benefits	10,075.2	10,826.3	12,016.0
272	Social assistance benefits	739.8	941.4	1,029.1
273	Employer social benefits	4,882.2	5,006.3	5,129.3
28	Other expense	7,103.1	5,980.9	6,429.8
282	Miscellaneous other expense	7,103.1	5,980.9	6,429.8
2821	Current	5,340.9	4,970.6	5,386.4
2822	Capital	1,762.2	1,010.3	1,043.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.4 - Transactions in Assets and Liabilities, 2010 - 2012

Consolidated Central Government¹

R million

GFS Code	TRANSACTIONS IN ASSETS AND LIABILITIES	Central Government		
		2010	2011	2012
31	Net acquisition of nonfinancial assets	9,360.8	11,054.4	12,195.8
311	Fixed assets	9,143.2	10,615.9	11,766.6
3111	Buildings and structures	7,405.4	8,699.4	10,102.6
3112	Machinery and equipment	1,315.2	1,715.6	1,193.0
3113	Other fixed assets	422.6	200.9	471.0
314	Nonproduced assets	217.5	438.5	429.2
32	Net acquisition of financial assets by instrument	-1,920.3	4,228.7	6,143.1
3201	Monetary gold and SDRs	-	-	95.6
3202	Currency and deposits	-3,793.2	589.6	4,330.5
3203	Securities other than shares	1,100.0	559.2	463.1
3204	Loans	259.9	2,200.9	-1,231.4
3205	Shares and other equity	513.0	879.0	2,485.3
321	Domestic	-2,026.3	4,128.0	5,113.8
3212	Currency and deposits	-3,793.2	589.6	4,334.6
3213	Securities other than shares	1,100.0	559.2	-179.8
3214	Loan	259.9	2,200.9	-1,231.4
3215	Shares and other equity	407.0	778.3	2,190.4
322	Foreign	106.0	100.7	1,029.3
33	Net incurrence of liabilities by instrument	5,160.8	7,927.7	8,178.4
3302	Currency and deposits	-3,126.6	2,869.1	-250.5
3303	Securities other than shares	2,243.1	-524.9	5,126.7
3304	Loans	5,594.5	5,392.3	3,021.8
3305	Shares and other equity	-	-	-
3308	Other accounts payable	449.8	191.2	280.4
331	Domestic	-275.2	2,363.2	5,196.1
3312	Currency and deposits	-3,126.6	2,869.1	-250.5
3313	Securities other than shares	2,401.6	-697.1	5,166.2
3314	Loans	-	-	-
3315	Shares and other equity	-	-	-
3318	Other accounts payable	449.8	191.2	280.4
332	Foreign	5,436.0	5,564.5	2,982.3
3322	Currency and deposits	-	-	-
3323	Securities other than shares	-158.5	172.2	-39.5
3324	Loans	5,594.5	5,392.3	3,021.8
3325	Shares and other equity	-	-	-
3328	Other accounts payable	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.5 - Expenditure by Functions of Government, 2010 - 2012

Consolidated Central Government¹

R million

GFS Code	EXPENDITURE BY FUNCTIONS OF GOVERNMENT	Central Government		
		2010	2011	2012
7	TOTAL EXPENDITURE	77,168.0	78,506.3	83,573.9
701	General public services	17,286.2	16,200.6	17,826.4
7017	Public debt transactions	7,437.2	6,377.5	6,610.7
7018	Transfers of general character betw. levels of govt.	3,450.8	3,897.9	4,315.9
703	Public order and safety	6,156.1	7,441.6	7,354.1
704	Economic affairs	9,191.1	9,322.6	10,228.4
7042	Agriculture, forestry, fishing, and hunting	3,111.8	2,191.1	2,272.3
7043	Fuel and energy	177.4	65.9	96.3
7044	Mining, manufacturing, and construction	430.7	276.4	352.7
7045	Transport	4,371.2	5,331.5	5,901.7
7046	Communication	95.1	198.0	200.1
705	Environmental protection	2,612.7	2,571.6	2,604.6
706	Housing and community amenities	2,173.7	2,261.3	2,761.7
707	Health	7,726.7	7,348.6	7,775.3
708	Recreation, culture and religion	712.8	761.9	725.8
709	Education	11,316.3	11,596.4	12,370.1
710	Social protection	19,992.4	21,001.7	21,927.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.6 - Transactions in Financial Assets and Liabilities by sector, 2010 - 2012
Consolidated Central Government¹

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	Central Government		
		2010	2011	2012
82	Net acquisition of financial assets	-1,920.3	4,228.7	6,143.1
821	Domestic	-2,026.3	4,128.0	5,113.8
8211	General government	-1,934.5	2203.4	1.0
8212	Central bank	430.4	433.1	-330.8
8213	Other depository corporations	-768.9	-1110.6	3760.8
8214	Financial corporations not elsewhere classified	-30.4	155.0	95.8
8215	Nonfinancial corporations	277.3	2447.1	1627.4
8216	Households & nonprofit institutions serving h/holds	-0.2	-	-40.4
822	Foreign	106.0	100.7	1,029.3
8221	General government	-	-	-
8227	International organizations	106.0	100.7	294.9
8228	Financial corporations other than internat'l org's	-	-	734.4
8229	Other nonresidents	-	-	-
83	Net incurrence of liabilities	5,160.8	7,927.7	8,178.5
831	Domestic	-275.2	2,363.2	5,196.2
8311	General government	-3,972.4	3,577.5	-
8312	Central bank	4,026.2	3,808.9	-3,959.0
8313	Other depository corporations	-1,375.0	-6,204.3	5,549.8
8314	Financial corporations not elsewhere classified	852.5	1,574.8	3,632.8
8315	Nonfinancial corporations	417.8	-269.7	65.6
8316	Households & nonprofit institutions serving h/holds	-224.3	-124.0	-93.0
832	Foreign	5,436.0	5,564.5	2,982.3
8321	General government	4,313.7	-	-
8327	International organizations	728.2	4,451.0	2,665.9
8328	Financial corporations other than internat'l org's	394.1	-104.3	-
8329	Other nonresidents	-	1,217.8	316.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.1 - Statement of Government Operations, 2010 - 2012
Consolidated General Government¹

R million

GFS Code	Statement of Government Operations	Central Government		
		2010	2011	2012
	TRANSACTIONS AFFECTING NET WORTH:			
1	Revenue	71,079.1	75,845.0	82,411.4
11	Taxes	56,224.0	60,293.7	65,906.2
12	Social contributions	5,078.3	5,422.8	5,743.1
13	Grants	1,991.0	2,344.5	2,397.8
14	Other revenue	7,785.8	7,784.0	8,364.3
2	Expense	67,666.6	67,636.5	71,209.8
21	Compensation of employees	26,219.2	26,980.0	28,067.4
22	Use of goods and services	8,943.7	9,107.8	9,533.3
24	Interest	7,440.5	6,380.5	6,610.7
25	Subsidies	1,336.5	1,378.0	1,378.2
26	Grants	274.5	292.0	238.5
27	Social benefits	16,222.0	17,373.7	18,827.8
28	Other expense	7,230.2	6,124.5	6,553.9
GOB	Gross operating balance	3,412.5	8,208.5	11,201.6
	TRANSACTIONS IN NONFINANCIAL ASSETS:			
31	Net Acquisition of Nonfinancial Assets	10,468.9	11,967.8	13,036.9
311	Fixed assets	10,247.5	11,527.6	12,605.0
314	Nonproduced assets	221.4	440.2	431.9
NLB	Net lending / borrowing	- 7,056.4	- 3,759.3	- 1,835.3
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):			
32	Net acquisition of financial assets	- 1,896.0	4,244.4	6,343.1
321	Domestic	- 2,002.0	4,143.7	5,313.8
322	Foreign	106.0	100.7	1,029.3
33	Net incurrence of liabilities	5,160.8	8,003.7	8,178.4
331	Domestic	- 275.2	2,439.2	5,196.1
332	Foreign	5,436.0	5,564.5	2,982.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.2 - Revenue, 2010 - 2012
Consolidated General Government¹

GFS Code	REVENUE	General Government		
		2010	2011	2012
1	REVENUE	71,079.1	75,845.0	82,411.4
11	Taxes	56,224.0	60,293.7	65,906.2
111	Taxes on income, profits, and capital gains	13,976.3	13,619.7	14,634.1
1111	Payable by individuals	4,497.1	4,913.3	5,331.4
1112	Payable by corporations and other enterprises	8,428.0	7,847.0	8,371.6
1113	Unallocable	1,051.2	859.4	931.1
112	Taxes on payroll and workforce	176.1	186.7	201.2
113	Taxes on property	4,314.6	4,349.7	4,791.0
1131	Recurrent taxes on immovable property	416.6	416.5	238.3
1134	Taxes on financial and capital transactions	3,859.9	3,748.2	4,503.3
1135	Other nonrecurrent taxes on property	38.1	185.0	49.4
114	Taxes on goods and services	35,061.9	39,334.3	43,540.9
1141	General taxes on goods and services	21,094.4	22,921.0	25,203.5
1142	Excises	9,331.0	11,502.0	13,051.7
1144	Taxes on specific services	2,730.7	2,944.8	3,152.0
1145	Taxes on use of goods, permission to use goods	1,832.6	1,959.4	2,127.0
11451	<i>Motor vehicles taxes</i>	<i>1,117.1</i>	<i>1,155.4</i>	<i>1,211.3</i>
11452	<i>Other</i>	<i>715.5</i>	<i>804.0</i>	<i>915.7</i>
1146	Other taxes on goods and services	73.2	7.1	6.7
115	Customs and other import duties	1,525.2	1,560.3	1,505.9
116	Other taxes	1,169.9	1,242.9	1,233.1
12	Social contributions	5,078.3	5,422.8	5,743.1
121	Social security contributions	2,815.1	3,096.0	3,272.9
122	Other social contributions	2,263.2	2,326.8	2,470.2
13	Grants	1,991.0	2,344.5	2,397.8
131	From foreign governments	2.1	222.1	122.3
1311	Current	2.1	3.5	49.5
1312	Capital	-	218.6	72.8
132	From international organizations	1,988.9	2,122.4	2,275.5
1321	Current	40.8	48.2	53.3
1322	Capital	1,948.1	2,074.2	2,222.2
133	From other general government units	-	-	-
1331	Current	-	-	-
1332	Capital	-	-	-
14	Other revenue	7,785.8	7,784.0	8,364.3
141	Property income	5,019.9	4,327.6	4,846.1
142	Sales of goods and services	2,098.7	2,495.0	2,635.5
143	Fines, penalties, and forfeits	272.3	306.4	316.3
145	Miscellaneous and unidentified revenue	393.3	606.9	566.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.3 - Expense, 2010- 2012
Consolidated General Government¹

R million

GFS Code	EXPENSE	General Government		
		2010	2011	2012
2	EXPENSE	67,666.6	67,636.5	71,209.8
21	Compensation of employees	26,219.2	26,980.0	28,067.4
211	Wages and salaries	23,581.4	24,224.8	25,201.7
212	Social contributions	2,637.8	2,755.2	2,865.7
22	Use of goods and services	8,943.7	9,107.8	9,533.3
24	Interest	7,440.5	6,380.5	6,610.7
241	To nonresidents	375.7	439.7	504.9
242	To residents other than general government	7,062.0	5,937.8	6,105.8
243	To other general government units	2.8	3.0	0.0
25	Subsidies	1,336.5	1,378.0	1,378.2
251	To public corporations	511.4	425.0	420.9
252	To private enterprises	825.1	953.0	957.3
26	Grants	274.5	292.0	238.5
261	To foreign governments	24.0	4.6	3.0
2611	Current	-	-	-
2612	Capital	24.0	4.6	3.0
262	To international organizations .	250.5	287.4	235.5
2621	Current	250.5	287.4	235.5
2622	Capital	-	-	-
263	To other general government units	-	-	-
2631	Current	-	-	-
2632	Capital	-	-	-
27	Social benefits	16,222.0	17,373.7	18,827.8
271	Social security benefits	10,271.0	11,083.5	12,297.9
272	Social assistance benefits	814.6	1,034.4	1,139.2
273	Employer social benefits	5,136.5	5,255.8	5,390.7
28	Other expense	7,230.2	6,124.5	6,553.9
282	Miscellaneous other expense	7,230.2	6,124.5	6,553.9
2821	Current	5,467.0	5,113.3	5,510.5
2822	Capital	1,763.2	1,011.2	1,043.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.4 - Transactions in Assets and Liabilities, 2010- 2012
Consolidated General Government¹

R million

GFS Code	TRANSACTIONS IN ASSETS AND LIABILITIES	General Government		
		2010	2011	2012
31	Net acquisition of nonfinancial assets	10,468.9	11,967.8	13,036.9
311	Fixed assets	10,249.9	11,527.6	12,605.0
3111	Buildings and structures	8,367.7	9,495.3	10,827.1
3112	Machinery and equipment	1,429.6	1,820.7	1,276.7
3113	Other fixed assets	452.7	211.6	501.2
314	Nonproduced assets	218.9	440.2	431.9
32	Net acquisition of financial assets	-1,896.0	4,244.4	6,343.1
3201	Monetary gold and SDRs	-	-	95.6
3202	Currency and deposits	-3,768.9	605.3	4,530.5
3203	Securities other than shares	1,100.0	559.2	463.1
3204	Loans	259.9	2,200.9	-1,231.4
3205	Shares and other equity	513.0	879.0	2,485.3
321	Domestic	-2,002.0	4,143.7	5,313.8
3212	Currency and deposits	-3,768.9	605.3	4,534.6
3213	Securities other than shares	1,100.0	559.2	-179.8
3214	Loan	259.9	2,200.9	-1,231.4
3215	Shares and other equity	407.0	778.3	2,190.4
322	Foreign	106.0	100.7	1,029.3
33	Net incurrence of liabilities	5,160.8	8,003.7	8,178.4
3302	Currency and deposits	-3,126.6	2,945.1	-250.5
3303	Securities other than shares	2,243.1	-524.9	5,126.7
3304	Loans	5,594.5	5,392.3	3,021.8
3305	Shares and other equity	-	-	-
3308	Other accounts payable	449.8	191.2	280.4
331	Domestic	-275.2	2,439.2	5,196.1
3312	Currency and deposits	-3,126.6	2,945.1	-250.5
3313	Securities other than shares	2,401.6	-697.1	5,166.2
3314	Loans	-	-	-
3315	Shares and other equity	-	-	-
3318	Other accounts payable	449.8	191.2	280.4
332	Foreign	5,436.0	5,564.5	2,982.3
3322	Currency and deposits	-	-	-
3323	Securities other than shares	-158.5	172.2	-39.5
3324	Loans	5,594.5	5,392.3	3,021.8
3325	Shares and other equity	-	-	-
3328	Other accounts payable	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.5 - Expenditure by Functions of Government, 2010 - 2012
Consolidated General Government¹

		R million		
GFS Code	EXPENDITURE BY FUNCTIONS OF GOVERNMENT	General Government		
		2010	2011	2012
7	TOTAL EXPENDITURE	78,135.6	79,604.4	84,246.6
701	General public services	14,994.7	13,562.1	14,563.2
7017	Public debt transactions	7,437.2	6,380.5	6,610.7
7018	Transfers of general character betw. levels of govt.	-	-	-
703	Public order and safety	6,188.1	7,476.1	7,388.3
704	Economic affairs	10,238.0	10,252.1	11,349.9
7042	Agriculture, forestry, fishing, and hunting	3,266.6	2,345.5	2,440.9
7043	Fuel and energy	177.4	65.9	96.3
7044	Mining, manufacturing, and construction	946.0	720.8	848.5
7045	Transport	4,712.8	5,637.2	6,332.4
7046	Communication	98.8	201.8	203.4
705	Environmental protection	2,956.4	2,924.2	3,146.2
706	Housing and community amenities	2,494.0	3,109.7	3,418.1
707	Health	8,121.5	7,720.1	8,099.6
708	Recreation, culture and religion	983.8	1,007.1	978.3
709	Education	11,518.1	11,838.0	12,611.9
710	Social protection	20,641.0	21,715.0	22,691.1

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.6 - Transactions in Financial Assets and Liabilities by sector, 2010 - 2012
Consolidated General Government¹

		R million		
GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	General Government		
		2010	2011	2012
82	Net acquisition of financial assets	-1,896.0	4,244.4	6,343.1
821	Domestic	-2,002.0	4,143.7	5,313.8
8211	General government	-1,934.5	2,203.4	1.0
8212	Central bank	430.4	433.1	-330.8
8213	Other depository corporations	-744.6	-1,094.9	3,960.8
8214	Financial corporations not elsewhere classified	-30.4	155.0	95.8
8215	Nonfinancial corporations	277.3	2,447.1	1,627.4
8216	Households & nonprofit institutions serving h/holds	-0.2	-	-40.4
822	Foreign	106.0	100.7	1,029.3
8221	General government	-	-	-
8227	International organizations	106.0	100.7	294.9
8228	Financial corporations other than internat'l org's	-	-	734.4
8229	Other nonresidents	-	-	-
83	Net incurrence of liabilities	5,160.8	8,003.7	8,178.5
831	Domestic	-275.2	2,439.2	5,196.2
8311	General government	-3,972.4	3,577.5	-
8312	Central bank	4,026.2	3,808.9	-3,959.0
8313	Other depository corporations	-1,375.0	-6,128.3	5,549.8
8314	Financial corporations not elsewhere classified	852.5	1,574.8	3,632.8
8315	Nonfinancial corporations	417.8	-269.7	65.6
8316	Households & nonprofit institutions serving h/holds	-224.3	-124.0	-93.0
832	Foreign	5,436.0	5,564.5	2,982.3
8321	General government	4,313.7	-	-
8327	International organizations	728.2	4,451.0	2,665.9
8328	Financial corporations other than internat'l org's	394.1	-104.3	-
8329	Other nonresidents	-	1,217.8	316.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.1 - Statement of Government Operations, 2010
Consolidated Central Government¹

R million

GFS Code	Statement of Government Operations	2010			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	66,672.1	13,171.6	14,521.9	70,087.2
11	Taxes	55,209.2	274.5	-	55,483.7
12	Social contributions	2,200.5	803.0	2,074.2	5,077.7
13	Grants	3,744.4	10,907.9	8,684.5	1,991.0
14	Other revenue	5,518.0	1,186.2	3,763.2	7,534.8
2	Expense	68,175.5	13,758.5	10,151.5	67,807.2
21	Compensation of employees	19,528.9	4,356.0	5.9	23,890.8
22	Use of goods and services	6,149.6	1,943.9	70.4	8,068.4
24	Interest	10,261.9	12.9	-	7,437.7
25	Subsidies	979.2	352.6	-	1,331.8
26	Grants	23,317.6	2,306.4	-	4,278.3
27	Social benefits	4,855.3	766.6	10,075.2	15,697.1
28	Other expense	3,083.0	4,020.1	-	7,103.1
GOB	Gross operating balance	- 1,503.4	- 586.9	4,370.4	2,280.0
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	8,076.2	427.2	857.4	9,360.8
311	Fixed assets	7,857.1	426.3	857.4	9,140.8
314	Nonproduced assets	219.1	0.9	-	220.0
NLB	Net lending / borrowing	- 9,579.6	- 1,014.1	3,513.0	- 7,080.8
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	- 2,512.6	-	3,513.0	- 1,920.3
321	Domestic	- 2,618.6	-	3,513.0	- 2,026.3
322	Foreign	106.0	-	-	106.0
33	Net incurrence of liabilities	7,067.2	1,014.3	-	5,160.8
331	Domestic	1,631.2	1,014.3	-	- 275.2
332	Foreign	5,436.0	-	-	5,436.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.2 - Revenue, 2010

Consolidated Central Government¹

R million

GFS Code	REVENUE	2010				
		Central Government				
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹	
					Amount	%
1	REVENUE	66,672.1	13,171.5	14,521.9	70,087.2	100.0
11	Taxes	55,209.2	274.5	-	55,483.7	79.2
111	Taxes on income, profits, and capital gains	13,976.3	-	-	13,976.3	19.9
1111	Payable by individuals	4,497.1	-	-	4,497.1	6.4
1112	Payable by corporations and other enterprises	8,428.0	-	-	8,428.0	12.0
1113	Unallocable	1,051.2	-	-	1,051.2	1.5
112	Taxes on payroll and workforce	-	176.1	-	176.1	0.3
113	Taxes on property	3,904.3	-	-	3,904.3	5.6
1131	Recurrent taxes on immovable property	6.3	-	-	6.3	-
1134	Taxes on financial and capital transactions	3,859.9	-	-	3,859.9	5.5
1135	Other nonrecurrent taxes on property	38.1	-	-	38.1	0.1
114	Taxes on goods and services	34,633.5	98.4	-	34,731.9	49.6
1141	General taxes on goods and services	21,094.4	-	-	21,094.4	30.1
1142	Excises	9,331.0	-	-	9,331.0	13.3
1144	Taxes on specific services	2,730.7	-	-	2,730.7	3.9
1145	Taxes on use of goods, permission to use goods	1,477.4	98.4	-	1,575.8	2.2
11451	Motor vehicles taxes	1,117.1	-	-	1,117.1	1.6
11452	Other	360.3	98.4	-	458.7	0.7
115	Customs and other import duties	1,525.2	-	-	1,525.2	2.2
116	Other taxes	1,169.9	-	-	1,169.9	1.7
12	Social contributions	2,200.5	803.0	2,074.2	5,077.7	7.2
121	Social security contributions	733.5	7.4	2,074.2	2,815.1	4.0
122	Other social contributions	1,467.0	795.6	-	2,262.6	3.2
13	Grants	3,744.4	10,907.9	8,684.5	1,991.0	2.8
131	From foreign governments	2.1	-	-	2.1	-
1311	Current	2.1	-	-	2.1	-
1312	Capital	-	-	-	-	-
132	From international organizations	1,988.9	-	-	1,988.9	2.8
1321	Current	40.8	-	-	40.8	0.1
1322	Capital	1,948.1	-	-	1,948.1	2.8
133	From other general government units	1,753.4	10,907.9	8,684.5	-	-
1331	Current	-	7,650.8	8,684.5	-	-
1332	Capital	1,753.4	3,257.1	-	-	-
14	Other revenue	5,518.0	1,186.2	3,763.2	7,534.8	10.8
141	Property income	3,812.2	348.9	3,614.1	4,938.1	7.0
142	Sales of goods and services	1,387.2	542.5	146.4	1,980.6	2.8
143	Fines, penalties, and forfeits	269.3	-	-	269.3	0.4
145	Miscellaneous and unidentified revenue	49.3	293.2	2.7	345.2	0.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.3 - Expense, 2010
Consolidated Central Government¹

R million

GFS Code	EXPENSE	2010				
		Central Government			Consolidated Central Government ¹	
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	%
2	EXPENSE	68,175.6	13,758.5	10,151.5	67,807.3	100.0
21	Compensation of employees	19,528.9	4,356.0	5.9	23,890.8	35.2
211	Wages and salaries	17,339.7	4,059.0	5.9	21,404.6	31.6
212	Social contributions	2,189.2	297.0	-	2,486.2	3.7
22	Use of goods and services	6,149.6	1,943.9	70.4	8,068.4	11.9
24	Interest	10,261.9	12.9	-	7,437.7	11.0
241	To nonresidents	363.3	12.4	-	375.7	0.6
242	To residents other than general government	7,061.5	0.5	-	7,062.0	10.4
243	To other general government units	2,837.1	-	-	-	-
25	Subsidies	979.2	352.6	-	1,331.8	2.0
251	To public corporations	365.1	141.6	-	506.7	0.7
252	To private enterprises	614.1	211.0	-	825.1	1.2
26	Grants	23,317.6	2,306.4	-	4,278.3	6.3
261	To foreign governments	24.0	-	-	24.0	-
262	To international organizations .	250.5	-	-	250.5	0.4
2621	Current	250.5	-	-	250.5	0.4
2622	Capital	-	-	-	-	-
263	To other general government units	23,043.1	2,306.4	-	4,003.8	5.9
2631	Current	19,461.8	-	-	3,126.5	4.6
2632	Capital	3,581.3	2,306.4	-	877.3	1.3
27	Social benefits	4,855.4	766.6	10,075.2	15,697.1	23.1
271	Social security benefits	-	-	10,075.2	10,075.2	14.9
272	Social assistance benefits	735.8	4.0	-	739.8	1.1
273	Employer social benefits	4,119.6	762.6	-	4,882.2	7.2
28	Other expense	3,083.0	4,020.1	-	7,103.1	10.5
282	Miscellaneous other expense	3,083.0	4,020.1	-	7,103.1	10.5
2821	Current	2,244.2	3,096.7	-	5,340.9	7.9
2822	Capital	838.8	923.4	-	1,762.2	2.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.4 - Transactions in Assets and Liabilities, 2010
Consolidated Central Government¹

R million					
GFS Code	TRANSACTIONS IN ASSETS AND LIABILITIES	2010			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government¹
31	Net acquisition of nonfinancial assets	8,076.2	427.2	857.4	9,360.8
311	Fixed assets	7,859.5	426.3	857.4	9,143.2
3111	Buildings and structures	6,409.9	172.0	823.5	7,405.4
3112	Machinery and equipment	1,082.3	199.0	33.9	1,315.2
3113	Other fixed assets	367.3	55.3	-	422.6
314	Nonproduced assets	216.6	0.9	-	217.5
32	Net acquisition of financial assets	-2,512.6	-	3,513.0	-1,920.3
3201	Monetary gold and SDRs	-	-	-	-
3202	Currency and deposits	-3,071.0	-	-722.2	-3,793.2
3203	Securities other than shares	-	-	4,020.7	1,100.0
3204	Loans	22.0	-	237.9	259.9
3205	Shares and other equity	536.4	-	-23.4	513.0
321	Domestic	-2,618.6	-	3,513.0	-2,026.3
3212	Currency and deposits	-3,071.0	-	-722.2	-3,793.2
3213	Securities other than shares	-	-	4,020.7	1,100.0
3214	Loans	22.0	-	237.9	259.9
3215	Shares and other equity	430.4	-	-23.4	407.0
322	Foreign	106.0	-	-	106.0
33	Net incurrence of liabilities	7,067.2	1,014.3	-	5,160.8
3302	Currency and deposits	-4,140.9	1,014.3	-	-3,126.6
3303	Securities other than shares	5,163.8	-	-	2,243.1
3304	Loans	5,594.5	-	-	5,594.5
3305	Shares and other equity	-	-	-	-
3308	Other accounts payable	449.8	-	-	449.8
331	Domestic	1,631.2	1,014.3	-	-275.2
3312	Currency and deposits	-4,140.9	1,014.3	-	-3,126.6
3313	Securities other than shares	5,322.3	-	-	2,401.6
3314	Loans	-	-	-	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	449.8	-	-	449.8
332	Foreign	5,436.0	-	-	5,436.0
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	-158.5	-	-	-158.5
3324	Loans	5,594.5	-	-	5,594.5
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.5 - Expenditure by Functions of Government, 2010

Consolidated Central Government¹

R million

GFS Code	EXPENDITURE BY FUNCTIONS OF GOVERNMENT	2010				
		Central Government				
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹	
					Amount	%
7	TOTAL EXPENDITURE	76,251.6	14,185.9	11,008.9	77,168.0	100.0
701	General public services	19,753.6	1,553.2	-	17,286.2	22.4
7017	Public debt transactions	10,261.9	12.4	-	7,437.2	9.6
7018	Transfers of general character betw. levels of govt.	3,450.8	-	-	3,450.8	4.5
703	Public order and safety	6,173.2	129.8	-	6,156.1	8.0
704	Economic affairs	10,723.4	3,488.4	-	9,191.1	11.9
7042	Agriculture, forestry, fishing, and hunting	2,911.0	1,537.8	-	3,111.8	4.0
7043	Fuel and energy	37.4	140.0	-	177.4	0.2
7044	Mining, manufacturing, and construction	400.7	67.2	-	430.7	0.6
7045	Transport	4,280.1	151.1	-	4,371.2	5.7
7046	Communication	-	96.6	-	95.1	0.1
705	Environmental protection	2,616.2	21.3	-	2,612.7	3.4
706	Housing and community amenities	1,587.0	1,432.1	-	2,173.7	2.8
707	Health	7,726.3	146.9	-	7,726.7	10.0
708	Recreation, culture and religion	649.2	228.6	-	712.8	0.9
709	Education	10,091.9	5,944.2	-	11,316.3	14.7
710	Social protection	16,930.8	1,241.4	11,008.9	19,992.4	25.9

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.6 - Transactions in Financial Assets and Liabilities by Sector, 2010
Consolidated Central Government¹

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2010			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
82	Net acquisition of financial assets	-2,512.6	-	3,513.0	-1,920.3
821	Domestic	-2,618.6	-	3,513.0	-2,026.3
8211	General government	-3,034.5	-	4,020.7	-1,934.5
8212	Central bank	430.4	-	-	430.4
8213	Other depository corporations	-46.7	-	-722.2	-768.9
8214	Financial corporations not elsewhere classified	-7.0	-	-23.4	-30.4
8215	Nonfinancial corporations	39.4	-	237.9	277.3
8216	Households & nonprofit institutions serving h/holds	-0.2	-	-	-0.2
822	Foreign	106.0	-	-	106.0
8221	General government	-	-	-	-
8227	International organizations	106.0	-	-	106.0
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
83	Net incurrence of liabilities	7,067.2	1,014.3	-	5,160.8
831	Domestic	1,631.2	1,014.3	-	-275.2
8311	General government	-1,051.7	-	-	-3,972.4
8312	Central bank	3,613.1	413.1	-	4,026.2
8313	Other depository corporations	-1,976.2	601.2	-	-1,375.0
8314	Financial corporations not elsewhere classified	852.5	-	-	852.5
8315	Nonfinancial corporations	417.8	-	-	417.8
8316	Households & nonprofit institutions serving h/holds	-224.3	-	-	-224.3
832	Foreign	5,436.0	-	-	5,436.0
8321	General government	4,313.7	-	-	4,313.7
8327	International organizations	728.2	-	-	728.2
8328	Financial corporations other than internat'l org's	394.1	-	-	394.1
8329	Other nonresidents	-	-	-	-

1 Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.1 - Statement of Government Operations, 2010
Consolidated General Government ¹

R million

GFS Code	Statement of Government Operations	2010			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	70,087.2	1,616.5	3,379.2	71,079.1
11	Taxes	55,483.7	2.2	738.1	56,224.0
12	Social contributions	5,077.7	0.6	-	5,078.3
13	Grants	1,991.0	1,594.4	2,409.4	1,991.0
14	Other revenue	7,534.8	19.3	231.7	7,785.8
2	Expense	67,807.2	1,229.0	2,634.2	67,666.6
21	Compensation of employees	23,890.8	667.3	1,661.1	26,219.2
22	Use of goods and services	8,068.4	205.3	670.0	8,943.7
24	Interest	7,437.7	-	2.8	7,440.5
25	Subsidies	1,331.8	2.8	1.9	1,336.5
26	Grants	4,278.3	-	-	274.5
27	Social benefits	15,697.1	270.6	254.3	16,222.0
28	Other expense	7,103.1	83.0	44.1	7,230.2
GOB	Gross operating balance	2,280.0	387.5	745.0	3,412.5
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	9,360.8	364.2	743.9	10,468.9
311	Fixed assets	9,140.8	362.8	743.9	10,247.5
314	Nonproduced assets	220.0	1.4	-	221.4
NLB	Net lending / borrowing	-7,080.8	23.3	1.1	-7,056.4
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	-1,920.3	23.2	1.1	-1,896.0
321	Domestic	-2,026.3	23.2	1.1	-2,002.0
322	Foreign	106.0	-	-	106.0
33	Net incurrence of liabilities	5,160.8	-	-	5,160.8
331	Domestic	-275.2	-	-	-275.2
332	Foreign	5,436.0	-	-	5,436.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.2 - Revenue, 2010
Consolidated General Government ¹

R million

GFS Code	REVENUE	2010				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
1	REVENUE	70,087.2	1,616.5	3,379.2	71,079.1	100.0
11	Taxes	55,483.7	2.2	738.1	56,224.0	79.1
111	Taxes on income, profits, and capital gains	13,976.3	-	-	13,976.3	19.7
1111	Payable by individuals	4,497.1	-	-	4,497.1	6.3
1112	Payable by corporations and other enterprises	8,428.0	-	-	8,428.0	11.9
1113	Unallocable	1,051.2	-	-	1,051.2	1.5
112	Taxes on payroll and workforce	176.1	-	-	176.1	0.2
113	Taxes on property	3,904.3	-	410.3	4,314.6	6.1
1131	Recurrent taxes on immovable property	6.3	-	410.3	416.6	0.6
1134	Taxes on financial and capital transactions	3,859.9	-	-	3,859.9	5.4
1135	Other nonrecurrent taxes on property	38.1	-	-	38.1	0.1
114	Taxes on goods and services	34,731.9	2.2	327.8	35,061.9	49.3
1141	General taxes on goods and services	21,094.4	-	-	21,094.4	29.7
1142	Excises	9,331.0	-	-	9,331.0	13.1
1144	Taxes on specific services	2,730.7	-	-	2,730.7	3.8
1145	Taxes on use of goods, permission to use goods	1,575.8	2.2	254.6	1,832.6	2.6
11451	<i>Motor vehicles taxes</i>	<i>1,117.1</i>	<i>-</i>	<i>-</i>	<i>1,117.1</i>	<i>1.6</i>
11452	<i>Other</i>	<i>458.7</i>	<i>2.2</i>	<i>254.6</i>	<i>715.5</i>	<i>1.0</i>
1146	Other taxes on goods and services	-	-	73.2	73.2	0.1
115	Customs and other import duties	1,525.2	-	-	1,525.2	2.1
116	Other taxes	1,169.9	-	-	1,169.9	1.6
12	Social contributions	5,077.7	0.6	-	5,078.3	7.1
121	Social security contributions	2,815.1	-	-	2,815.1	4.0
122	Other social contributions	2,262.6	0.6	-	2,263.2	3.2
13	Grants	1,991.0	1,594.4	2,409.4	1,991.0	2.8
131	From foreign governments	2.1	-	-	2.1	-
1311	Current	2.1	-	-	2.1	-
1312	Capital	-	-	-	-	-
132	From international organizations	1,988.9	-	-	1,988.9	2.8
1321	Current	40.8	-	-	40.8	0.1
1322	Capital	1,948.1	-	-	1,948.1	2.7
133	From other general government units	-	1,594.4	2,409.4	-	-
1331	Current	-	1,220.1	1,906.4	-	-
1332	Capital	-	374.3	503.0	-	-
14	Other revenue	7,534.8	19.3	231.7	7,785.8	11.0
141	Property income	4,938.1	10.7	71.1	5,019.9	7.1
142	Sales of goods and services	1,980.6	4.8	113.3	2,098.7	3.0
143	Fines, penalties, and forfeits	269.3	3.0	-	272.3	0.4
145	Miscellaneous and unidentified revenue	345.2	0.8	47.3	393.3	0.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.3 - Expense, 2010
Consolidated General Government ¹

R million

GFS Code	EXPENSE	2010				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
Amount	%					
2	EXPENSE	67,807.3	1,229.0	2,634.2	67,666.6	100.0
21	Compensation of employees	23,890.8	667.3	1,661.1	26,219.2	38.7
211	Wages and salaries	21,404.6	667.3	1,509.5	23,581.4	34.8
212	Social contributions	2,486.2	-	151.6	2,637.8	3.9
22	Use of goods and services	8,068.4	205.3	670.0	8,943.7	13.2
24	Interest	7,437.7	-	2.8	7,440.5	11.0
241	To nonresidents	375.7	-	-	375.7	0.6
242	To residents other than general government	7,062.0	-	-	7,062.0	10.4
243	To other general government units	-	-	2.8	2.8	-
25	Subsidies	1,331.8	2.8	1.9	1,336.5	2.0
251	To public corporations	506.7	2.8	1.9	511.4	0.8
252	To private enterprises	825.1	-	-	825.1	1.2
26	Grants	4,278.3	-	-	274.5	0.4
261	To foreign governments	24.0	-	-	24.0	-
262	To international organizations .	250.5	-	-	250.5	0.4
2621	Current	250.5	-	-	250.5	0.4
2622	Capital	-	-	-	-	-
263	To other general government units	4,003.8	-	-	-	-
2631	Current	3,126.5	-	-	-	-
2632	Capital	877.3	-	-	-	-
27	Social benefits	15,697.1	270.6	254.3	16,222.0	24.0
271	Social security benefits	10,075.2	195.8	-	10,271.0	15.2
272	Social assistance benefits	739.8	74.8	-	814.6	1.2
273	Employer social benefits	4,882.2	-	254.3	5,136.5	7.6
28	Other expense	7,103.1	83.0	44.1	7,230.2	10.7
282	Miscellaneous other expense	7,103.1	83.0	44.1	7,230.2	10.7
2821	Current	5,340.9	82.0	44.1	5,467.0	8.1
2822	Capital	1,762.2	1.0	-	1,763.2	2.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.4 - Transactions in Assets and Liabilities, 2010
Consolidated General Government¹

		R million			
GFS Code	TRANSACTIONS IN ASSETS AND LIABILITIES	2010			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
31	Net acquisition of nonfinancial assets	9,360.8	364.2	743.9	10,468.9
311	Fixed assets	9,143.2	362.8	743.9	10,249.9
3111	Buildings and structures	7,405.4	331.8	630.5	8,367.7
3112	Machinery and equipment	1,315.2	28.7	85.7	1,429.6
3113	Other fixed assets	422.6	2.4	27.7	452.7
314	Nonproduced assets	217.5	1.4	-	218.9
32	Net acquisition of financial assets	-1,920.3	23.2	1.1	-1,896.0
3201	Monetary gold and SDRs	-	-	-	-
3202	Currency and deposits	-3,793.2	23.2	1.1	-3,768.9
3203	Securities other than shares	1,100.0	-	-	1,100.0
3204	Loans	259.9	-	-	259.9
3205	Shares and other equity	513.0	-	-	513.0
321	Domestic	-2,026.3	23.2	1.1	-2,002.0
3212	Currency and deposits	-3,793.2	23.2	1.1	-3,768.9
3213	Securities other than shares	1,100.0	-	-	1,100.0
3214	Loan	259.9	-	-	259.9
3215	Shares and other equity	407.0	-	-	407.0
322	Foreign	106.0	-	-	106.0
33	Net incurrence of liabilities	5,160.8	-	-	5,160.8
3302	Currency and deposits	-3,126.6	-	-	-3,126.6
3303	Securities other than shares	2,243.1	-	-	2,243.1
3304	Loans	5,594.5	-	-	5,594.5
3305	Shares and other equity	-	-	-	-
3308	Other accounts payable	449.8	-	-	449.8
331	Domestic	-275.2	-	-	-275.2
3312	Currency and deposits	-3,126.6	-	-	-3,126.6
3313	Securities other than shares	2,401.6	-	-	2,401.6
3314	Loans	-	-	-	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	449.8	-	-	449.8
332	Foreign	5,436.0	-	-	5,436.0
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	-158.5	-	-	-158.5
3324	Loans	5,594.5	-	-	5,594.5
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.5 - Expenditure by Functions of Government, 2010
Consolidated General Government

R million

GFS Code	EXPENDITURE BY FUNCTIONS OF GOVERNMENT	2010				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
7	TOTAL EXPENDITURE	77,168.0	1,593.3	3,378.1	78,135.6	100.0
701	General public services	17,286.2	212.2	947.1	14,994.7	19.2
7017	Public debt transactions	7,437.2	-	-	7,437.2	9.5
7018	Transfers of general character betw. levels of govt.	3,450.8	-	-	-	-
703	Public order and safety	6,156.1	32.0	-	6,188.1	7.9
704	Economic affairs	9,191.1	319.1	727.8	10,238.0	13.1
7042	Agriculture, forestry, fishing, and hunting	3,111.8	154.8	-	3,266.6	4.2
7043	Fuel and energy	177.4	-	-	177.4	0.2
7044	Mining, manufacturing, and construction	430.7	0.9	514.4	946.0	1.2
7045	Transport	4,371.2	131.9	209.7	4,712.8	6.0
7046	Communication	95.1	-	3.7	98.8	0.1
705	Environmental protection	2,612.7	66.2	277.5	2,956.4	3.8
706	Housing and community amenities	2,173.7	187.6	685.7	2,494.0	3.2
707	Health	7,726.7	238.6	156.2	8,121.5	10.4
708	Recreation, culture and religion	712.8	74.7	196.3	983.8	1.3
709	Education	11,316.3	181.9	19.9	11,518.1	14.7
710	Social protection	19,992.4	281.0	367.6	20,641.0	26.4

1 Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.6 - Transactions in Financial Assets and Liabilities by Sector, 2010
Consolidated General Government¹

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2010			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
82	Net acquisition of financial assets	-1,920.3	23.2	1.1	-1,896.0
821	Domestic	-2,026.3	23.2	1.1	-2,002.0
8211	General government	-1,934.5	-	-	-1,934.5
8212	Central bank	430.4	-	-	430.4
8213	Other depository corporations	-768.9	23.2	1.1	-744.6
8214	Financial corporations not elsewhere classified	-30.4	-	-	-30.4
8215	Nonfinancial corporations	277.3	-	-	277.3
8216	Households & nonprofit institutions serving h/holds	-0.2	-	-	-0.2
822	Foreign	106.0	-	-	106.0
8221	General government	-	-	-	-
8227	International organizations	106.0	-	-	106.0
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
83	Net incurrence of liabilities	5,160.8	-	-	5,160.8
831	Domestic	-275.2	-	-	-275.2
8311	General government	-3,972.4	-	-	-3,972.4
8312	Central bank	4,026.2	-	-	4,026.2
8313	Other depository corporations	-1,375.0	-	-	-1,375.0
8314	Financial corporations not elsewhere classified	852.5	-	-	852.5
8315	Nonfinancial corporations	417.8	-	-	417.8
8316	Households & nonprofit institutions serving h/holds	-224.3	-	-	-224.3
832	Foreign	5,436.0	-	-	5,436.0
8321	General government	4,313.7	-	-	4,313.7
8327	International organizations	728.2	-	-	728.2
8328	Financial corporations other than internat'l org's	394.1	-	-	394.1
8329	Other nonresidents	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.1 - Statement of Government Operations, 2011
Consolidated Central Government¹

R million

GFS Code	Statement of Government Operations	2011			
		Central Government			
		Budgetary Central Government ²	Extra Budgetary	Social Security	Consolidated Central Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	70,432.4	16,888.0	15,794.2	74,807.3
11	Taxes	59,180.3	351.1	-	59,531.4
12	Social contributions	2,229.6	850.1	2,342.6	5,422.3
13	Grants	3,607.2	14,452.9	9,234.5	2,344.5
14	Other revenue	5,415.3	1,233.9	4,217.1	7,509.1
2	Expense	72,146.6	12,583.3	11,029.4	67,452.0
21	Compensation of employees	20,050.4	4,516.2	5.5	24,572.1
22	Use of goods and services	6,194.5	1,893.5	197.6	8,183.5
24	Interest	9,629.2	3.4	-	6,377.5
25	Subsidies	1,142.0	232.0	-	1,374.0
26	Grants	27,678.8	1,461.3	-	4,190.0
27	Social benefits	5,129.9	817.8	10,826.3	16,774.0
28	Other expense	2,321.8	3,659.1	-	5,980.9
GOB	Gross operating balance	- 1,714.2	4,304.7	4,764.8	7,355.3
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	8,632.6	2,370.5	51.3	11,054.4
311	Fixed assets	8,194.1	2,370.5	51.3	10,615.9
314	Nonproduced assets	438.5	-	-	438.5
NLB	Net lending / borrowing	- 10,346.8	1,934.2	4,713.5	- 3,699.1
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	4,668.8	1,934.3	4,713.5	4,228.7
321	Domestic	4,568.1	1,934.3	4,713.5	4,128.0
322	Foreign	100.7	-	-	100.7
33	Net incurrence of liabilities	15,015.6	-	-	7,927.7
331	Domestic	9,451.1	-	-	2,363.2
332	Foreign	5,564.5	-	-	5,564.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.2 - Revenue, 2011

Consolidated Central Government¹

R million

GFS Code	REVENUE	2011					
		Central Government				Consolidated Central Government ¹	
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹		
					Amount		%
1	REVENUE	70,432.4	16,888.0	15,794.2	74,807.3	100.0	
11	Taxes	59,180.3	351.1	-	59,531.4	79.6	
111	Taxes on income, profits, and capital gains	13,619.7	-	-	13,619.7	18.2	
1111	Payable by individuals	4,913.3	-	-	4,913.3	6.6	
1112	Payable by corporations and other enterprises	7,847.0	-	-	7,847.0	10.5	
1113	Unallocable	859.4	-	-	859.4	1.1	
112	Taxes on payroll and workforce	-	186.7	-	186.7	0.2	
113	Taxes on property	3,939.5	-	-	3,939.5	5.3	
1131	Recurrent taxes on immovable property	6.3	-	-	6.3	-	
1134	Taxes on financial and capital transactions	3,748.2	-	-	3,748.2	5.0	
1135	Other nonrecurrent taxes on property	185.0	-	-	185.0	0.2	
114	Taxes on goods and services	38,817.9	164.4	-	38,982.3	52.1	
1141	General taxes on goods and services	22,713.6	135.9	-	22,849.5	30.5	
1142	Excises	11,487.1	14.9	-	11,502.0	15.4	
1144	Taxes on specific services	2,944.8	-	-	2,944.8	3.9	
1145	Taxes on use of goods, permission to use goods	1,672.4	13.6	-	1,686.0	2.3	
11451	<i>Motor vehicles taxes</i>	<i>1,155.4</i>	<i>-</i>	<i>-</i>	<i>1,155.4</i>	<i>1.5</i>	
11452	<i>Other</i>	<i>517.0</i>	<i>13.6</i>	<i>-</i>	<i>530.6</i>	<i>0.7</i>	
115	Customs and other import duties	1,560.3	-	-	1,560.3	2.1	
116	Other taxes	1,242.9	-	-	1,242.9	1.7	
12	Social contributions	2,229.6	850.1	2,342.6	5,422.3	7.2	
121	Social security contributions	743.2	10.2	2,342.6	3,096.0	4.1	
122	Other social contributions	1,486.4	839.9	-	2,326.3	3.1	
13	Grants	3,607.2	14,452.9	9,234.5	2,344.5	3.1	
131	From foreign governments	222.1	-	-	222.1	-	
1311	Current	3.5	-	-	3.5	-	
1312	Capital	218.6	-	-	218.6	0.3	
132	From international organizations	2,122.4	-	-	2,122.4	2.8	
1321	Current	48.2	-	-	48.2	0.1	
1322	Capital	2,074.2	-	-	2,074.2	2.8	
133	From other general government units	1,262.7	14,452.9	9,234.5	-	-	
1331	Current	-	7,896.6	9,234.5	-	-	
1332	Capital	1,262.7	6,556.3	-	-	-	
14	Other revenue	5,415.3	1,233.9	4,217.1	7,509.1	10.0	
141	Property income	3,312.6	341.4	3,853.5	4,252.4	5.7	
142	Sales of goods and services	1,595.0	621.2	246.9	2,361.0	3.2	
143	Fines, penalties, and forfeits	302.4	-	-	302.4	0.4	
145	Miscellaneous and unidentified revenue	205.3	223.2	116.7	545.2	0.7	

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.3 - Expense, 2011
Consolidated Central Government¹

R million

GFS Code	EXPENSE	2011				
		Central Government			Consolidated Central Government ¹	
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	%
2	EXPENSE	72,146.6	12,583.3	11,029.4	67,452.0	100.0
21	Compensation of employees	20,050.4	4,516.2	5.5	24,572.1	36.4
211	Wages and salaries	17,780.6	4,261.5	5.5	22,047.6	32.7
212	Social contributions	2,269.8	254.7	-	2,524.5	3.7
22	Use of goods and services	6,194.5	1,893.5	197.6	8,183.5	12.1
24	Interest	9,629.2	3.4	-	6,377.5	9.5
241	To nonresidents	436.5	3.2	-	439.7	0.7
242	To residents other than general government	5,937.6	0.2	-	5,937.8	8.8
243	To other general government units	3,255.1	-	-	-	-
25	Subsidies	1,142.0	232.0	-	1,374.0	2.0
251	To public corporations	416.2	4.8	-	421.0	0.6
252	To private enterprises	725.8	227.2	-	953.0	1.4
26	Grants	27,678.8	1,461.3	-	4,190.0	6.2
261	To foreign governments	4.6	-	-	4.6	-
262	To international organizations .	285.4	2.0	-	287.4	0.4
2621	Current	285.4	2.0	-	287.4	0.4
2622	Capital	-	-	-	-	-
263	To other general government units	27,388.8	1,459.3	-	3,898.0	5.8
2631	Current	20,393.8	-	-	3,262.7	4.8
2632	Capital	6,995.0	1,459.3	-	635.3	0.9
27	Social benefits	5,129.9	817.8	10,826.3	16,774.0	24.9
271	Social security benefits	-	-	10,826.3	10,826.3	16.1
272	Social assistance benefits	941.4	-	-	941.4	1.4
273	Employer social benefits	4,188.5	817.8	-	5,006.3	7.4
28	Other expense	2,321.8	3,659.1	-	5,980.9	8.9
282	Miscellaneous other expense	2,321.8	3,659.1	-	5,980.9	8.9
2821	Current	1,312.2	3,658.4	-	4,970.6	7.4
2822	Capital	1,009.6	0.7	-	1,010.3	1.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.4 - Transactions in Assets and Liabilities, 2011
Consolidated Central Government¹

		R million			
GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	2011			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
31	Net acquisition of nonfinancial assets	8,632.6	2,370.5	51.3	11,054.4
311	Fixed assets	8,194.1	2,370.5	51.3	10,615.9
3111	Buildings and structures	6,536.8	2,162.6	-	8,699.4
3112	Machinery and equipment	1,499.3	165.7	50.6	1,715.6
3113	Other fixed assets	158.0	42.2	0.7	200.9
314	Nonproduced assets	438.5	-	-	438.5
32	Net acquisition of financial assets	4,668.8	1,934.3	4,713.5	4,228.7
3201	Monetary gold and SDRs	-	-	-	-
3202	Currency and deposits	1,676.7	1,934.3	-3,021.4	589.6
3203	Securities other than shares	-	-	7,647.1	559.2
3204	Loans	2,265.4	-	-64.5	2,200.9
3205	Shares and other equity	726.7	-	152.3	879.0
321	Domestic	4,568.1	1,934.3	4,713.5	4,128.0
3212	Currency and deposits	1,676.7	1,934.3	-3,021.4	589.6
3213	Securities other than shares	-	-	7,647.1	559.2
3214	Loans	2,265.4	-	-64.5	2,200.9
3215	Shares and other equity	626.0	-	152.3	778.3
322	Foreign	100.7	-	-	100.7
33	Net incurrence of liabilities	15,015.6	-	-	7,927.7
3302	Currency and deposits	2,869.1	-	-	2,869.1
3303	Securities other than shares	6,563.0	-	-	-524.9
3304	Loans	5,392.3	-	-	5,392.3
3305	Shares and other equity	-	-	-	-
3308	Other accounts payable	191.2	-	-	191.2
331	Domestic	9,451.1	-	-	2,363.2
3312	Currency and deposits	2,869.1	-	-	2,869.1
3313	Securities other than shares	6,390.8	-	-	-697.1
3314	Loans	-	-	-	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	191.2	-	-	191.2
332	Foreign	5,564.5	-	-	5,564.5
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	172.2	-	-	172.2
3324	Loans	5,392.3	-	-	5,392.3
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.5 - Expenditure by Functions of Government, 2011
Consolidated Central Government¹

R million

GFS Code	EXPENDITURE BY FUNCTIONS OF GOVERNMENT	2011					
		Central Government				Consolidated Central Government ¹	
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹		
					Amount		%
7	TOTAL EXPENDITURE	80,779.2	14,953.8	11,080.6	78,506.3	100.0	
701	General public services	19,181.7	1,528.5	-	16,200.6	20.6	
7017	Public debt transactions	9,629.2	3.4	-	6,377.5	8.1	
7018	Transfers of general character betw. levels of govt.	3,897.9	-	-	3,897.9	5.0	
703	Public order and safety	7,441.6	136.1	-	7,441.6	9.5	
704	Economic affairs	11,462.5	4,063.0	-	9,322.6	11.9	
7042	Agriculture, forestry, fishing, and hunting	2,019.3	482.9	-	2,191.1	2.8	
7043	Fuel and energy	54.9	646.7	-	65.9	0.1	
7044	Mining, manufacturing, and construction	262.9	52.4	-	276.4	0.4	
7045	Transport	3,909.3	1,967.2	-	5,331.5	6.8	
7046	Communication	-	199.8	-	198.0	0.3	
705	Environmental protection	2,563.3	32.7	-	2,571.6	3.3	
706	Housing and community amenities	3,718.7	370.9	-	2,261.3	2.9	
707	Health	7,326.6	183.6	-	7,348.6	9.4	
708	Recreation, culture and religion	721.8	210.2	-	761.9	1.0	
709	Education	10,329.3	6,817.7	-	11,596.4	14.8	
710	Social protection	18,033.7	1,611.1	11,080.6	21,001.7	26.8	

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.6 - Transactions in Financial Assets and Liabilities by Sector, 2011
Consolidated Central Government¹

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2011			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
82	Net acquisition of financial assets	4,668.8	1,934.3	4,713.5	4,228.7
821	Domestic	4,568.1	1,934.3	4,713.5	4,128.0
8211	General government	1,644.2	-	7,647.1	2,203.4
8212	Central bank	433.1	-	-	433.1
8213	Other depository corporations	-23.5	1,934.3	-3,021.4	-1,110.6
8214	Financial corporations not elsewhere classified	2.7	-	152.3	155.0
8215	Nonfinancial corporations	2,511.6	-	-64.5	2,447.1
8216	Households & nonprofit institutions serving h/holds	-	-	-	-
822	Foreign	100.7	-	-	100.7
8221	General government	-	-	-	-
8227	International organizations	100.7	-	-	100.7
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
83	Net incurrence of liabilities	15,015.6	-	-	7,927.7
831	Domestic	9,451.1	-	-	2,363.2
8311	General government	10,665.4	-	-	3,577.5
8312	Central bank	3,808.9	-	-	3,808.9
8313	Other depository corporations	-6,204.3	-	-	-6,204.3
8314	Financial corporations not elsewhere classified	1,574.8	-	-	1,574.8
8315	Nonfinancial corporations	-269.7	-	-	-269.7
8316	Households & nonprofit institutions serving h/holds	-124.0	-	-	-124.0
832	Foreign	5,564.5	-	-	5,564.5
8321	General government	-	-	-	-
8327	International organizations	4,451.0	-	-	4,451.0
8328	Financial corporations other than internat'l org's	-104.3	-	-	-104.3
8329	Other nonresidents	1,217.8	-	-	1,217.8

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.1 - Statement of Government Operations, 2011
Consolidated General Government ¹

R million

GFS Code	Statement of Government Operations	2011			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	74,807.3	1,702.6	3,233.0	75,845.0
11	Taxes	59,531.4	2.6	759.7	60,293.7
12	Social contributions	5,422.3	0.5	-	5,422.8
13	Grants	2,344.5	1,677.0	2,220.9	2,344.5
14	Other revenue	7,509.1	22.5	252.4	7,784.0
2	Expense	67,452.0	1,332.9	2,749.6	67,636.5
21	Compensation of employees	24,572.1	679.4	1,728.5	26,980.0
22	Use of goods and services	8,183.5	210.9	713.4	9,107.8
24	Interest	6,377.5	-	3.0	6,380.5
25	Subsidies	1,374.0	2.0	2.0	1,378.0
26	Grants	4,190.0	-	-	292.0
27	Social benefits	16,774.0	350.2	249.5	17,373.7
28	Other expense	5,980.9	90.4	53.2	6,124.5
GOB	Gross operating balance	7,355.3	369.7	483.4	8,208.5
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	11,054.4	354.0	559.4	11,967.8
311	Fixed assets	10,615.9	352.3	559.4	11,527.6
314	Nonproduced assets	438.5	1.7	-	440.2
NLB	Net lending / borrowing	- 3,699.1	15.7	-76.0	-3,759.3
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	4,228.7	15.7	-	4,244.4
321	Domestic	4,128.0	15.7	-	4,143.7
322	Foreign	100.7	-	-	100.7
33	Net incurrence of liabilities	7,927.7	-	76.0	8,003.7
331	Domestic	2,363.2	-	76.0	2,439.2
332	Foreign	5,564.5	-	-	5,564.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.2 - Revenue, 2011
Consolidated General Government ¹

R million

GFS Code	REVENUE	2011				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
1	REVENUE	74,807.3	1,702.6	3,233.0	75,845.0	100.0
11	Taxes	59,531.4	2.6	759.7	60,293.7	79.5
111	Taxes on income, profits, and capital gains	13,619.7	-	-	13,619.7	18.0
1111	Payable by individuals	4,913.3	-	-	4,913.3	6.5
1112	Payable by corporations and other enterprises	7,847.0	-	-	7,847.0	10.3
1113	Unallocable	859.4	-	-	859.4	1.1
112	Taxes on payroll and workforce	186.7	-	-	186.7	0.2
113	Taxes on property	3,939.5	-	410.2	4,349.7	5.7
1131	Recurrent taxes on immovable property	6.3	-	410.2	416.5	0.5
1134	Taxes on financial and capital transactions	3,748.2	-	-	3,748.2	4.9
1135	Other nonrecurrent taxes on property	185.0	-	-	185.0	0.2
114	Taxes on goods and services	38,982.3	2.5	349.5	39,334.3	51.9
1141	General taxes on goods and services	22,849.5	-	71.5	22,921.0	30.2
1142	Excises	11,502.0	-	-	11,502.0	15.2
1144	Taxes on specific services	2,944.8	-	-	2,944.8	3.9
1145	Taxes on use of goods, permission to use goods	1,686.0	2.5	270.9	1,959.4	2.6
11451	<i>Motor vehicles taxes</i>	<i>1,155.4</i>	<i>-</i>	<i>-</i>	<i>1,155.4</i>	<i>1.5</i>
11452	<i>Other</i>	<i>530.6</i>	<i>2.5</i>	<i>270.9</i>	<i>804.0</i>	<i>1.1</i>
1146	Other taxes on goods and services	-	-	7.1	7.1	-
115	Customs and other import duties	1,560.3	-	-	1,560.3	2.1
116	Other taxes	1,242.9	-	-	1,242.9	1.6
12	Social contributions	5,422.3	0.5	-	5,422.8	7.1
121	Social security contributions	3,096.0	-	-	3,096.0	4.1
122	Other social contributions	2,326.3	0.5	-	2,326.8	3.1
13	Grants	2,344.5	1,677.0	2,220.9	2,344.5	3.1
131	From foreign governments	222.1	-	-	222.1	0.3
1311	Current	3.5	-	-	3.5	-
1312	Capital	218.6	-	-	218.6	0.3
132	From international organizations	2,122.4	-	-	2,122.4	2.8
1321	Current	48.2	-	-	48.2	0.1
1322	Capital	2,074.2	-	-	2,074.2	2.7
133	From other general government units	-	1,677.0	2,220.9	-	-
1331	Current	-	1,308.0	1,954.7	-	-
1332	Capital	-	369.0	266.2	-	-
14	Other revenue	7,509.1	22.5	252.4	7,784.0	10.3
141	Property income	4,252.4	11.2	64.0	1,036.0	1.4
142	Sales of goods and services	2,361.0	6.6	127.4	2,495.0	3.3
143	Fines, penalties, and forfeits	302.4	4.0	-	306.4	0.4
145	Miscellaneous and unidentified revenue	545.2	0.7	61.0	606.9	0.8

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.3 - Expense, 2011
Consolidated General Government ¹

R million

GFS Code	EXPENSE	2011				
		General Government				Consolidated General Government ¹
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Amount	
2	EXPENSE	67,452.0	1,332.9	2,749.6	67,636.5	100.0
21	Compensation of employees	24,572.1	679.4	1,728.5	26,980.0	39.9
211	Wages and salaries	22,047.6	679.4	1,497.8	24,224.8	35.8
212	Social contributions	2,524.5	-	230.7	2,755.2	4.1
22	Use of goods and services	8,183.5	210.9	713.4	9,107.8	13.5
24	Interest	6,377.5	-	3.0	6,380.5	9.4
241	To nonresidents	439.7	-	-	439.7	0.7
242	To residents other than general government	5,937.8	-	-	5,937.8	8.8
243	To other general government units	-	-	3.0	3.0	-
25	Subsidies	1,374.0	2.0	2.0	1,378.0	2.0
251	To public corporations	421.0	2.0	2.0	425.0	0.6
252	To private enterprises	953.0	-	-	953.0	1.4
26	Grants	4,190.0	-	-	292.0	0.4
261	To foreign governments	4.6	-	-	4.6	-
262	To international organizations .	287.4	-	-	287.4	0.4
2621	Current	287.4	-	-	287.7	0.4
2622	Capital	-	-	-	-	-
263	To other general government units	3,898.0	-	-	-	-
2631	Current	3,262.7	-	-	-	-
2632	Capital	635.3	-	-	-	-
27	Social benefits	16,774.0	350.2	249.5	17,373.7	25.7
271	Social security benefits	10,826.3	257.2	-	11,083.5	16.4
272	Social assistance benefits	941.4	93.0	-	1,034.4	1.5
273	Employer social benefits	5,006.3	-	249.5	5,255.8	7.8
28	Other expense	5,980.9	90.4	53.2	6,124.5	9.1
282	Miscellaneous other expense	5,980.9	90.4	53.2	6,124.5	9.1
2821	Current	4,970.6	89.5	53.2	5,113.3	7.6
2822	Capital	1,010.3	0.9	-	1,011.2	1.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.4 - Transactions in Assets and Liabilities, 2011
Consolidated General Government¹

		R million			
GFS Code	TRANSACTIONS IN ASSETS AND LIABILITIES	2011			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
31	Net acquisition of nonfinancial assets	11,054.4	354.0	559.4	11,967.8
311	Fixed assets	10,615.9	352.3	559.4	11,527.6
3111	Buildings and structures	8,699.4	331.9	464.0	9,495.3
3112	Machinery and equipment	1,715.6	13.3	91.8	1,820.7
3113	Other fixed assets	200.9	7.1	3.6	211.6
314	Nonproduced assets	438.5	1.7	-	440.2
32	Net acquisition of financial assets	4,228.7	15.7	0.0	4,244.4
3201	Monetary gold and SDRs	-	-	-	-
3202	Currency and deposits	589.6	15.7	-	605.3
3203	Securities other than shares	559.2	-	-	559.2
3204	Loans	2,200.9	-	-	2,200.9
3205	Shares and other equity	879.0	-	-	879.0
321	Domestic	4,128.0	15.7	0.0	4,143.7
3212	Currency and deposits	589.6	15.7	0.0	605.3
3213	Securities other than shares	559.2	-	-	559.2
3214	Loan	2,200.9	-	-	2,200.9
3215	Shares and other equity	778.3	-	-	778.3
322	Foreign	100.7	-	-	100.7
33	Net incurrence of liabilities	7,927.7	-	76.0	8,003.7
3302	Currency and deposits	2,869.1	-	76.0	2,945.1
3303	Securities other than shares	-524.9	-	-	524.9
3304	Loans	5,392.3	-	-	5,392.3
3305	Shares and other equity	-	-	-	-
3308	Other accounts payable	191.2	-	-	191.2
331	Domestic	2,363.2	-	76.0	2,439.2
3312	Currency and deposits	2,869.1	-	76.0	2,945.1
3313	Securities other than shares	-697.1	-	-	-697.1
3314	Loans	-	-	-	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	191.2	-	-	191.2
332	Foreign	5,564.5	-	-	5,564.5
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	172.2	-	-	172.2
3324	Loans	5,392.3	-	-	5,392.3
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.5 - Expenditure by Functions of Government, 2011
Consolidated General Government¹

R million

GFS Code	EXPENDITURE BY FUNCTIONS OF GOVERNMENT	2011				
		General Government				Consolidated General Government ¹
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Amount	
7	TOTAL EXPENDITURE	78,506.3	1,686.9	3,309.1	79,604.4	100.0
701	General public services	16,200.6	214.1	1,045.3	13,562.1	17.0
7017	Public debt transactions	6,377.5	-	3.0	6,380.5	8.0
7018	Transfers of general character betw. levels of govt.	3,897.9	-	-	-	0.0
703	Public order and safety	7,441.6	34.5	-	7,476.1	9.4
704	Economic affairs	9,322.6	270.2	659.3	10,252.1	12.9
7042	Agriculture, forestry, fishing, and hunting	2,191.1	154.4	-	2,345.5	2.9
7043	Fuel and energy	65.9	-	-	65.9	0.1
7044	Mining, manufacturing, and construction	276.4	0.9	443.5	720.8	0.9
7045	Transport	5,331.5	93.7	212.0	5,637.2	7.1
7046	Communication	198.0	-	3.8	201.8	0.3
705	Environmental protection	2,571.6	86.3	266.3	2,924.2	3.7
706	Housing and community amenities	2,261.3	212.9	635.5	3,109.7	3.9
707	Health	7,348.6	223.0	148.5	7,720.1	9.7
708	Recreation, culture and religion	761.9	57.2	188.0	1,007.1	1.3
709	Education	11,596.4	221.1	20.5	11,838.0	14.9
710	Social protection	21,001.7	367.6	345.7	21,715.0	27.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.6 - Transactions in Financial Assets and Liabilities by Sector, 2011
Consolidated General Government¹

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2011			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
82	Net acquisition of financial assets	4,228.7	15.7	-	4,244.4
821	Domestic	4,128.0	15.7	-	4,143.7
8211	General government	2,203.4	-	-	2,203.4
8212	Central bank	433.1	-	-	433.1
8213	Other depository corporations	-1,110.6	15.7	-	-1,094.9
8214	Financial corporations not elsewhere classified	155.0	-	-	155.0
8215	Nonfinancial corporations	2,447.1	-	-	2,447.1
8216	Households & nonprofit institutions serving h/holds	-	-	-	-
822	Foreign	100.7	-	-	100.7
8221	General government	-	-	-	-
8227	International organizations	100.7	-	-	100.7
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
83	Net incurrence of liabilities	7,927.7	-	76.0	8,003.7
831	Domestic	2,363.2	-	76.0	2,439.2
8311	General government	3,577.5	-	-	3,577.5
8312	Central bank	3,808.9	-	-	3,808.9
8313	Other depository corporations	-6,204.3	-	76.0	-6,128.3
8314	Financial corporations not elsewhere classified	1,574.8	-	-	1,574.8
8315	Nonfinancial corporations	-269.7	-	-	-269.7
8316	Households & nonprofit institutions serving h/holds	-124.0	-	-	-124.0
832	Foreign	5,564.5	-	-	5,564.5
8321	General government	-	-	-	-
8327	International organizations	4,451.0	-	-	4,451.0
8328	Financial corporations other than internat'l org's	-104.3	-	-	-104.3
8329	Other nonresidents	1,217.8	-	-	1,217.8

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.1 - Statement of Government Operations, 2012
Consolidated Central Government¹

R million

GFS Code	Statement of Government Operations	2012			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	75,046.9	13,539.0	17,514.9	81,538.7
11	Taxes	64,919.2	376.7	-	65,295.9
12	Social contributions	2,304.3	947.3	2,491.3	5,742.9
13	Grants	2,397.8	10,795.2	10,154.5	2,397.8
14	Other revenue	5,425.6	1,419.8	4,869.1	8,102.1
2	Expense	71,508.7	12,300.5	12,131.1	71,378.2
21	Compensation of employees	20,870.9	4,783.7	7.4	25,662.0
22	Use of goods and services	6,515.8	2,039.2	107.7	8,572.6
24	Interest	10,129.3	3.7	-	6,610.7
25	Subsidies	1,146.6	227.7	-	1,374.3
26	Grants	25,228.1	276.0	-	4,554.4
27	Social benefits	5,245.3	913.1	12,016.0	18,174.4
28	Other expense	2,372.7	4,057.1	-	6,429.8
GOB	Gross operating balance	3,538.2	1,238.5	5,383.8	10,160.5
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	9,615.9	2,534.4	45.5	12,195.8
311	Fixed assets	9,186.7	2,534.4	45.5	11,766.6
314	Nonproduced assets	429.2	-	-	429.2
NLB	Net lending / borrowing	- 6,077.7	- 1,295.9	5,338.3	- 2,035.3
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	2,402.1	- 1,296.0	5,338.3	6,143.1
321	Domestic	2,015.7	- 1,296.0	4,695.4	5,113.8
322	Foreign	386.4	-	642.9	1,029.3
33	Net incurrence of liabilities	8,479.7	-	-	8,178.4
331	Domestic	5,497.4	-	-	5,196.1
332	Foreign	2,982.3	-	-	2,982.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.2 - Revenue, 2012

Consolidated Central Government¹

R million

GFS Code	REVENUE	2012				
		Central Government				Consolidated Central Government ¹
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	
1	REVENUE	75,046.9	13,539.0	17,514.9	81,538.7	100.0
11	Taxes	64,919.2	376.7	-	65,295.9	80.1
111	Taxes on income, profits, and capital gains	14,634.1	-	-	14,634.1	17.9
1111	Payable by individuals	5,331.4	-	-	5,331.4	6.5
1112	Payable by corporations and other enterprises	8,371.6	-	-	8,371.6	10.3
1113	Unallocable	931.1	-	-	931.1	1.1
112	Taxes on payroll and workforce	-	201.2	-	201.2	0.2
113	Taxes on property	4,556.3	-	-	4,556.3	5.6
1131	Recurrent taxes on immovable property	3.6	-	-	3.6	-
1134	Taxes on financial and capital transactions	4,503.3	-	-	4,503.3	5.5
1135	Other nonrecurrent taxes on property	49.4	-	-	49.4	0.1
114	Taxes on goods and services	43,007.8	175.5	-	43,183.3	53.0
1141	General taxes on goods and services	24,958.1	148.0	-	25,106.1	30.8
1142	Excises	13,038.7	13.0	-	13,051.7	16.0
1144	Taxes on specific services	3,152.0	-	-	3,152.0	3.9
1145	Taxes on use of goods, permission to use goods	1,859.0	14.5	-	1,873.5	2.3
11451	<i>Motor vehicles taxes</i>	<i>1,211.3</i>	<i>-</i>	<i>-</i>	<i>1,211.3</i>	<i>1.5</i>
11452	<i>Other</i>	<i>647.7</i>	<i>14.5</i>	<i>-</i>	<i>662.2</i>	<i>0.8</i>
115	Customs and other import duties	1,505.9	-	-	1,505.9	1.8
116	Other taxes	1,215.1	-	-	1,215.1	1.5
12	Social contributions	2,304.3	947.3	2,491.3	5,742.9	7.0
121	Social security contributions	768.1	13.5	2,491.3	3,272.9	4.0
122	Other social contributions	1,536.2	933.8	-	2,470.0	3.0
13	Grants	2,397.8	10,795.2	10,154.5	2,397.8	2.9
131	From foreign governments	122.3	-	-	122.3	0.1
1311	Current	49.5	-	-	49.5	0.1
1312	Capital	72.8	-	-	72.8	0.1
132	From international organizations	2,275.5	-	-	2,275.5	2.8
1321	Current	53.3	-	-	53.3	0.1
1322	Capital	2,222.2	-	-	2,222.2	2.7
133	From other general government units	-	10,795.2	10,154.5	-	-
1331	Current	-	8,391.8	10,154.5	-	-
1332	Capital	-	2,403.4	-	-	-
14	Other revenue	5,425.6	1,419.8	4,869.1	8,102.1	9.9
141	Property income	3,308.2	324.5	4,652.8	4,763.2	5.8
142	Sales of goods and services	1,620.8	779.4	216.3	2,526.4	3.1
143	Fines, penalties, and forfeits	309.7	0.7	-	310.4	0.4
145	Miscellaneous and unidentified revenue	186.9	315.2	-	502.1	0.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.3 - Expense, 2012
Consolidated Central Government¹

R million

GFS Code	EXPENSE	2012				
		Central Government			Consolidated Central Government ¹	
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	%
2	EXPENSE	71,508.7	12,300.5	12,131.1	71,378.2	100.0
21	Compensation of employees	20,870.9	4,783.7	7.4	25,662.0	36.0
211	Wages and salaries	18,477.6	4,527.5	7.4	23,012.5	32.2
212	Social contributions	2,393.3	256.2	-	2,649.5	3.7
22	Use of goods and services	6,515.8	2,039.2	107.7	8,572.6	12.0
24	Interest	10,129.3	3.7	-	6,610.7	9.3
241	To nonresidents	502.1	2.8	-	504.9	0.7
242	To residents other than general government	6,104.9	0.9	-	6,105.8	8.6
243	To other general government units	3,522.3	-	-	-	-
25	Subsidies	1,146.6	227.7	0.0	1,374.3	1.9
251	To public corporations	412.1	4.9	-	417.0	0.6
252	To private enterprises	734.5	222.8	-	957.3	1.3
26	Grants	25,228.1	276.0	-	4,554.4	6.4
261	To foreign governments	3.0	-	-	3.0	-
262	To international organizations .	235.5	-	-	235.5	0.3
2621	Current	235.5	-	-	235.5	0.3
2622	Capital	-	-	-	-	-
263	To other general government units	24,989.6	276.0	-	4,315.9	6.0
2631	Current	22,165.5	7.0	-	3,626.2	5.1
2632	Capital	2,824.1	269.0	-	689.7	1.0
27	Social benefits	5,245.3	913.1	12,016.0	18,174.4	25.5
271	Social security benefits	-	-	12,016.0	12,016.0	16.8
272	Social assistance benefits	1,029.1	-	-	1,029.1	1.4
273	Employer social benefits	4,216.2	913.1	-	5,129.3	7.2
28	Other expense	2,372.7	4,057.1	-	6,429.8	9.0
282	Miscellaneous other expense	2,372.7	4,057.1	-	6,429.8	9.0
2821	Current	1,505.3	3,881.1	-	5,386.4	7.5
2822	Capital	867.4	176.0	-	1,043.4	1.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.4 - Transactions in Assets and Liabilities, 2012**Consolidated Central Government¹****R million**

GFS Code	TRANSACTIONS IN ASSETS AND LIABILITIES	2012			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
31	Net acquisition of nonfinancial assets	9,615.9	2,534.4	45.5	12,195.8
311	Fixed assets	9,186.7	2,534.4	45.5	11,766.6
3111	Buildings and structures	7,807.2	2,295.4	-	10,102.6
3112	Machinery and equipment	963.9	183.6	45.5	1,193.0
3113	Other fixed assets	415.6	55.4	-	471.0
314	Nonproduced assets	429.2	-	-	429.2
32	Net acquisition of financial assets	2,402.1	-1,296.0	5,338.3	6,143.1
3201	Monetary gold and SDRs	95.6	-	-	95.6
3202	Currency and deposits	979.3	4.0	2,048.2	4,330.5
3203	Securities other than shares	-	-	2,063.4	463.1
3204	Loans	136.6	-1,300.0	-68.0	-1,231.4
3205	Shares and other equity	1,190.6	-	1,294.7	2,485.3
321	Domestic	2,015.7	-1,296.0	4,695.4	5,113.8
3212	Currency and deposits	983.4	4.0	2,048.2	4,334.6
3213	Securities other than shares	-	-	1,420.5	-179.8
3214	Loans	136.6	-1,300.0	-68.0	-1,231.4
3215	Shares and other equity	895.7	-	1,294.7	2,190.4
322	Foreign	386.4	-	642.9	1,029.3
33	Net incurrence of liabilities	8,479.7	-	-	8,178.4
3302	Currency and deposits	-1,550.5	-	-	-250.5
3303	Securities other than shares	6,728.0	-	-	5,126.7
3304	Loans	3,021.8	-	-	3,021.8
3305	Shares and other equity	-	-	-	-
3308	Other accounts payable	280.4	-	-	280.4
331	Domestic	5,497.4	-	-	5,196.1
3312	Currency and deposits	-1,550.5	-	-	-250.5
3313	Securities other than shares	6,767.5	-	-	5,166.2
3314	Loans	-	-	-	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	280.4	-	-	280.4
332	Foreign	2,982.3	-	-	2,982.3
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	-39.5	-	-	-39.5
3324	Loans	3,021.8	-	-	3,021.8
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.5 - Expenditure by Functions of Government, 2012
Consolidated Central Government¹

R million

GFS Code	EXPENDITURE BY FUNCTIONS OF GOVERNMENT	2012				
		Central Government				
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹	
					Amount	%
7	TOTAL EXPENDITURE	81,124.5	14,834.9	12,176.6	83,573.9	100.0
701	General public services	20,747.1	2,036.3	-	17,826.4	21.3
7017	Public debt transactions	10,129.3	3.7	-	6,610.7	7.9
7018	Transfers of general character betw. levels of govt.	4,315.9	-	-	4,315.9	5.2
703	Public order and safety	7,368.2	139.5	-	7,354.1	8.8
704	Economic affairs	9,129.0	4,018.9	-	10,228.4	12.2
7042	Agriculture, forestry, fishing, and hunting	2,069.9	507.5	-	2,272.3	2.7
7043	Fuel and energy	99.3	197.0	-	96.3	0.1
7044	Mining, manufacturing, and construction	330.9	62.3	-	352.7	0.4
7045	Transport	5,548.1	2,123.6	-	5,901.7	7.1
7046	Communication	-	201.5	-	200.1	0.2
705	Environmental protection	2,594.1	30.5	-	2,604.6	3.1
706	Housing and community amenities	2,702.8	393.1	-	2,761.7	3.3
707	Health	7,753.1	189.0	-	7,775.3	9.3
708	Recreation, culture and religion	742.2	192.2	-	725.8	0.9
709	Education	11,110.7	6,391.0	-	12,370.1	14.8
710	Social protection	18,977.3	1,444.4	12,176.6	21,927.5	26.2

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.6 - Transactions in Financial Assets and Liabilities by Sector, 2012
Consolidated Central Government¹

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2012			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
82	Net acquisition of financial assets	2,402.1	-1,296.0	5,338.3	6,143.1
821	Domestic	2,015.7	-1,296.0	4,695.4	5,113.8
8211	General government	-	-1,300.0	1,601.3	-
8212	Central bank	-	-	-330.8	-330.8
8213	Other depository corporations	1,002.9	4.0	2,754.9	3,760.8
8214	Financial corporations not elsewhere classified	-2.2	-	98.0	95.8
8215	Nonfinancial corporations	1,055.4	-	572.0	1,627.4
8216	Households & nonprofit institutions serving h/holds	-40.4	-	-	-40.4
822	Foreign	386.4	-	642.9	1,029.3
8221	General government	-	-	-	-
8227	International organizations	294.9	-	-	294.9
8228	Financial corporations other than internat'l org's	91.5	-	642.9	734.4
8229	Other nonresidents	-	-	-	-
83	Net incurrence of liabilities	8,479.8	-	-	8,178.5
831	Domestic	5,497.5	-	-	5,196.2
8311	General government	301.3	-	-	-
8312	Central bank	-3,959.0	-	-	-3,959.0
8313	Other depository corporations	5,549.8	-	-	5,549.8
8314	Financial corporations not elsewhere classified	3,632.8	-	-	3,632.8
8315	Nonfinancial corporations	65.6	-	-	65.6
8316	Households & nonprofit institutions serving h/holds	-93.0	-	-	-93.0
832	Foreign	2,982.3	-	-	2,982.3
8321	General government	-	-	-	-
8327	International organizations	2,665.9	-	-	2,665.9
8328	Financial corporations other than internat'l org's	-	-	-	-
8329	Other nonresidents	316.4	-	-	316.4

1 Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.1 - Statement of Government Operations, 2012
Consolidated General Government ¹

R million

GFS Code	Statement of Government Operations	2012			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	81,538.7	1,835.4	3,353.2	82,411.4
11	Taxes	65,295.9	2.3	608.0	65,906.2
12	Social contributions	5,742.9	0.2	-	5,743.1
13	Grants	2,397.8	1,808.3	2,507.6	2,397.8
14	Other revenue	8,102.1	24.6	237.6	8,364.3
2	Expense	71,378.2	1,401.4	2,746.1	71,209.8
21	Compensation of employees	25,662.0	700.2	1,705.2	28,067.4
22	Use of goods and services	8,572.6	216.2	744.5	9,533.3
24	Interest	6,610.7	-	-	6,610.7
25	Subsidies	1,374.3	1.8	2.1	1,378.2
26	Grants	4,554.4	-	-	238.5
27	Social benefits	18,174.4	391.8	261.6	18,827.8
28	Other expense	6,429.8	91.4	32.7	6,553.9
GOB	Gross operating balance	10,160.5	434.0	607.1	11,201.6
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	12,195.8	403.0	438.1	13,036.9
311	Fixed assets	11,766.6	400.3	438.1	12,605.0
314	Nonproduced assets	429.2	2.7	-	431.9
NLB	Net lending / borrowing	- 2,035.3	31.0	169.0	-1,835.3
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	6,143.1	31.0	169.0	6,343.1
321	Domestic	5,113.8	31.0	169.0	5,313.8
322	Foreign	1,029.3	-	-	1,029.3
33	Net incurrence of liabilities	8,178.4	-	-	8,178.4
331	Domestic	5,196.1	-	-	5,196.1
332	Foreign	2,982.3	-	-	2,982.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.2 - Revenue, 2012
Consolidated General Government ¹

R million

GFS Code	REVENUE	2012				
		General Government				Consolidated General Government ¹
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Amount	
1	REVENUE	81,538.7	1,835.4	3,353.2	82,411.4	100.0
11	Taxes	65,295.9	2.3	608.0	65,906.2	80.0
111	Taxes on income, profits, and capital gains	14,634.1	-	-	14,634.1	17.8
1111	Payable by individuals	5,331.4	-	-	5,331.4	6.5
1112	Payable by corporations and other enterprises	8,371.6	-	-	8,371.6	10.2
1113	Unallocable	931.1	-	-	931.1	1.1
112	Taxes on payroll and workforce	201.2	-	-	201.2	0.2
113	Taxes on property	4,556.3	-	234.7	4,791.0	5.8
1131	Recurrent taxes on immovable property	3.6	-	234.7	238.3	0.3
1134	Taxes on financial and capital transactions	4,503.3	-	-	4,503.3	5.5
1135	Other nonrecurrent taxes on property	49.4	-	-	49.4	0.1
114	Taxes on goods and services	43,183.3	2.3	355.3	43,540.9	52.8
1141	General taxes on goods and services	25,106.1	-	97.4	25,203.5	30.6
1142	Excises	13,051.7	-	-	13,051.7	15.8
1144	Taxes on specific services	3,152.0	-	-	3,152.0	3.8
1145	Taxes on use of goods, permission to use goods	1,873.5	2.3	251.2	2,127.0	2.6
11451	<i>Motor vehicles taxes</i>	<i>1,211.3</i>	<i>-</i>	<i>-</i>	<i>1,211.3</i>	<i>1.5</i>
11452	<i>Other</i>	<i>662.2</i>	<i>2.3</i>	<i>251.2</i>	<i>915.7</i>	<i>1.1</i>
1146	Other taxes on goods and services	-	-	6.7	6.7	-
115	Customs and other import duties	1,505.9	-	-	1,505.9	1.8
116	Other taxes	1,215.1	-	18.0	1,233.1	1.5
12	Social contributions	5,742.9	0.2	-	5,743.1	7.0
121	Social security contributions	3,272.9	-	-	3,272.9	4.0
122	Other social contributions	2,470.0	0.2	-	2,470.2	3.0
13	Grants	2,397.8	1,808.3	2,507.6	2,397.8	2.9
131	From foreign governments	122.3	-	-	122.3	0.1
1311	Current	49.5	-	-	49.5	0.1
1312	Capital	72.8	-	-	72.8	0.1
132	From international organizations	2,275.5	-	-	2,275.5	2.8
1321	Current	53.3	-	-	53.3	0.1
1322	Capital	2,222.2	-	-	2,222.2	2.7
133	From other general government units	-	1,808.3	2,507.6	-	-
1331	Current	-	1,387.6	2,238.6	-	-
1332	Capital	-	420.7	269.0	-	-
14	Other revenue	8,102.1	24.6	237.6	8,364.3	10.1
141	Property income	4,763.3	10.2	72.7	4,846.1	5.9
142	Sales of goods and services	2,526.4	7.7	101.4	2,635.5	3.2
143	Fines, penalties, and forfeits	310.4	5.9	-	316.3	0.4
145	Miscellaneous and unidentified revenue	502.1	0.8	63.5	566.4	0.7

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.3 - Expense, 2012
Consolidated General Government ¹

R million

GFS Code	EXPENSE	2012				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
Amount	%					
2	EXPENSE	71,378.2	1,401.4	2,746.1	71,209.8	100.0
21	Compensation of employees	25,662.0	700.2	1,705.2	28,067.4	39.4
211	Wages and salaries	23,012.5	700.2	1,489.0	25,201.7	35.4
212	Social contributions	2,649.5	-	216.2	2,865.7	4.0
22	Use of goods and services	8,572.6	216.2	744.5	9,533.3	13.4
24	Interest	6,610.7	-	-	6,610.7	9.3
241	To nonresidents	504.9	-	-	504.9	0.7
242	To residents other than general government	6,105.8	-	-	6,105.8	8.6
243	To other general government units	-	-	-	-	-
25	Subsidies	1,374.3	1.8	2.1	1,378.2	1.9
251	To public corporations	417.0	1.8	2.1	420.9	0.6
252	To private enterprises	957.3	-	-	957.3	1.3
26	Grants	4,554.4	-	-	238.5	0.3
261	To foreign governments	3.0	-	-	3.0	-
262	To international organizations .	235.5	-	-	235.5	0.3
2621	Current	235.5	-	-	235.5	0.3
2622	Capital	-	-	-	-	-
263	To other general government units	4,315.9	-	-	-	-
2631	Current	3,626.2	-	-	-	-
2632	Capital	689.7	-	-	-	-
27	Social benefits	18,174.4	391.8	261.6	18,827.8	26.4
271	Social security benefits	12,016.0	281.9	-	12,297.9	17.3
272	Social assistance benefits	1,029.1	109.9	0.2	1,139.2	1.6
273	Employer social benefits	5,129.3	-	261.4	5,390.7	7.6
28	Other expense	6,429.8	91.4	32.7	6,553.9	9.2
282	Miscellaneous other expense	6,429.8	91.4	32.7	6,553.9	9.2
2821	Current	5,386.4	91.4	32.7	5,510.5	7.7
2822	Capital	1,043.4	-	-	1,043.4	1.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.4 - Transactions in Assets and Liabilities, 2012
Consolidated General Government¹

		R million			
GFS Code	TRANSACTIONS IN ASSETS AND LIABILITIES	2012			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
31	Net acquisition of nonfinancial assets	12,195.8	403.0	438.1	13,036.9
311	Fixed assets	11,766.6	400.3	438.1	12,605.0
3111	Buildings and structures	10,102.6	376.2	348.3	10,827.1
3112	Machinery and equipment	1,193.0	16.9	66.8	1,276.7
3113	Other fixed assets	471.0	7.2	23.0	501.2
314	Nonproduced assets	429.2	2.7	-	431.9
32	Net acquisition of financial assets	6,143.1	31.0	169.0	6,343.1
3201	Monetary gold and SDRs	95.6	-	-	95.6
3202	Currency and deposits	4,330.5	31.0	169.0	4,530.5
3203	Securities other than shares	463.1	-	-	463.1
3204	Loans	-1,231.4	-	-	-1,231.4
3205	Shares and other equity	2,485.3	-	-	2,485.3
321	Domestic	5,113.8	31.0	169.0	5,313.8
3212	Currency and deposits	4,334.6	31.0	169.0	4,534.6
3213	Securities other than shares	-179.8	-	-	-179.8
3214	Loan	-1,231.4	-	-	-1,231.4
3215	Shares and other equity	2,190.4	-	-	2,190.4
322	Foreign	1,029.3	-	-	1,029.3
33	Net incurrence of liabilities	8,178.4	-	-	8,178.4
3302	Currency and deposits	-250.5	-	-	-250.5
3303	Securities other than shares	5,126.7	-	-	5,126.7
3304	Loans	3,021.8	-	-	3,021.8
3305	Shares and other equity	-	-	-	-
3308	Other accounts payable	280.4	-	-	280.4
331	Domestic	5,196.1	-	-	5,196.1
3312	Currency and deposits	-250.5	-	-	-250.5
3313	Securities other than shares	5,166.2	-	-	5,166.2
3314	Loans	-	-	-	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	280.4	-	-	280.4
332	Foreign	2,982.3	-	-	2,982.3
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	-39.5	-	-	-39.5
3324	Loans	3,021.8	-	-	3,021.8
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.5 - Expenditure by Functions of Government, 2012
Consolidated General Government¹

		R million				
GFS Code	EXPENDITURE BY FUNCTIONS OF GOVERNMENT	2012				
		General Government				Consolidated General Government ¹
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Amount	
7	TOTAL EXPENDITURE	83,573.9	1,804.5	3,184.1	84,246.6	100.0
701	General public services	17,826.4	175.8	876.9	14,563.2	17.3
7017	Public debt transactions	6,610.7	-	-	6,610.7	7.8
7018	Transfers of general character betw. levels of govt.	4,315.9	-	-	-	-
703	Public order and safety	7,354.1	34.2	-	7,388.3	8.8
704	Economic affairs	10,228.4	393.8	727.7	11,349.9	13.5
7042	Agriculture, forestry, fishing, and hunting	2,272.3	168.6	-	2,440.9	2.9
7043	Fuel and energy	96.3	-	-	96.3	0.1
7044	Mining, manufacturing, and construction	352.7	0.6	495.2	848.5	1.0
7045	Transport	5,901.7	201.5	229.2	6,332.4	7.5
7046	Communication	200.1	-	3.3	203.4	0.2
705	Environmental protection	2,604.6	80.4	461.2	3,146.2	3.7
706	Housing and community amenities	2,761.7	182.1	474.3	3,418.1	4.1
707	Health	7,775.3	250.3	74.0	8,099.6	9.6
708	Recreation, culture and religion	725.8	55.4	197.1	978.3	1.2
709	Education	12,370.1	230.5	11.3	12,611.9	15.0
710	Social protection	21,927.5	402.0	361.6	22,691.1	26.9

1 Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.6 - Transactions in Financial Assets and Liabilities by Sector, 2012
Consolidated General Government¹

		R million			
GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2012			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
82	Net acquisition of financial assets	6,143.1	31.0	169.0	6,343.1
821	Domestic	5,113.8	31.0	169.0	5,313.8
8211	General government	-	-	-	-
8212	Central bank	-330.8	-	-	-330.8
8213	Other depository corporations	3,760.8	31.0	169.0	3,960.8
8214	Financial corporations not elsewhere classified	95.8	-	-	95.8
8215	Nonfinancial corporations	1,627.4	-	-	1,627.4
8216	Households & nonprofit institutions serving h/holds	-40.4	-	-	-40.4
822	Foreign	1,029.3	-	-	1,029.3
8221	General government	-	-	-	-
8227	International organizations	294.9	-	-	294.9
8228	Financial corporations other than internat'l org's	734.4	-	-	734.4
8229	Other nonresidents	-	-	-	-
83	Net incurrence of liabilities	8,178.5	-	-	8,178.5
831	Domestic	5,196.2	-	-	5,196.2
8311	General government	-	-	-	-
8312	Central bank	-3,959.0	-	-	-3,959.0
8313	Other depository corporations	5,549.8	-	-	5,549.8
8314	Financial corporations not elsewhere classified	3,632.8	-	-	3,632.8
8315	Nonfinancial corporations	65.6	-	-	65.6
8316	Households & nonprofit institutions serving h/holds	-93.0	-	-	-93.0
832	Foreign	2,982.3	-	-	2,982.3
8321	General government	-	-	-	-
8327	International organizations	2,665.9	-	-	2,665.9
8328	Financial corporations other than internat'l org's	0.0	-	-	-
8329	Other nonresidents	316.4	-	-	316.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

PUBLIC SECTOR

Table 10.1 - Employment and wages & salaries¹ in the public sector, 2010 - 2013

Public institutions	2010		2011		2012 ²		2013 ³	
	No of employees (April 2010)	Wages, salaries (R million)	No of employees (April 2011)	Wages, salaries (R million)	No of employees (April 2012)	Wages, salaries (R million)	No of employees (April 2013)	Wages, salaries (R million)
Budgetary central government ⁴	51,163	15,730	50,115	15,972	50,574	16,467	50,128	19,400
Rodrigues regional government	2,629	622	2,788	623	2,788	642	2,531	801
Extra budgetary units	17,058	5,376	17,370	5,726	17,284	6,015	17,463	7,085
of which PSSA - Private Schools	6,821	2,055	6,821	2,221	6,836	2,251	6,979	2,747
Local government	6,948	1,240	6,546	1,309	6,375	1,303	6,479	1,536
Non financial public enterprises	18,406	6,338	18,547	7,212	18,534	7,870	18,567	8,176
Public financial institutions	2,950	1,244	3,014	1,442	2,957	1,486	2,972	1,624
Total	99,154	30,550	98,380	32,284	98,512	33,783	98,140	38,622

1 Basic wages and salaries, overtime, bonuses, salary compensation & allowances paid but excluding travelling and transport allowances

2 Revised

3 Estimates

4 No of employees for budgetary central government excludes those with nil salaries and those paid on manual paysheets

Table 10.2 - Percentage distribution of employees and wages/salaries in the public sector, 2011 - 2013

Gross salary range Rupees per month	April 2011				April 2012				April 2013			
	Employees		Wages & salaries		Employees		Wages & salaries		Employees		Wages & salaries	
	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %
Up to 5,000	0.6	0.6	0.1	0.1	0.5	0.5	0.1	0.1	0.2	0.2	0.1	0.1
5,001 - 6,000	0.4	1.0	0.1	0.2	0.2	0.7	0.1	0.2	0.2	0.4	0.1	0.2
6,001 - 7,000	0.7	1.7	0.2	0.4	0.5	1.2	0.2	0.4	0.4	0.8	0.1	0.3
7,001 - 8,000	1.6	3.3	0.6	1.0	0.9	2.1	0.3	0.7	0.6	1.4	0.2	0.5
8,001 - 9,000	2.5	5.8	1.0	2.0	2.0	4.1	0.8	1.5	1.3	2.7	0.5	1.0
9,001 - 10,000	5.4	11.2	2.5	4.5	3.8	7.9	1.7	3.2	2.3	5.0	0.9	1.9
10,001 - 11,000	6.5	17.7	3.4	7.9	6.0	13.9	3.0	6.2	2.5	7.5	1.1	3.0
11,001 - 12,000	6.6	24.3	3.7	11.6	6.5	20.4	3.6	9.8	5.2	12.7	2.4	5.4
12,001 - 13,000	5.3	29.6	3.3	14.9	6.6	27.0	3.9	13.7	4.7	17.4	2.4	7.8
13,001 - 14,000	8.7	38.3	5.7	20.6	7.4	34.4	4.7	18.4	5.9	23.3	3.2	11.0
14,001 - 15,000	5.6	43.9	4.0	24.6	6.0	40.4	4.1	22.5	5.3	28.6	3.1	14.1
15,001 - 20,000	16.9	60.8	14.1	38.7	17.4	57.8	14.1	36.6	22.6	51.2	15.8	29.9
20,001 - 25,000	14.6	75.4	16.2	54.9	14.3	72.1	15.0	51.6	12.3	63.5	11.2	41.1
25,001 - 30,000	10.7	86.1	14.3	69.2	11.8	83.9	15.1	66.7	11.1	74.6	12.4	53.5
30,001 - 35,000	4.9	91.0	7.8	77.0	6.2	90.1	9.3	76.0	9.2	83.8	12.0	65.5
35,001 - 40,000	2.6	93.6	4.7	81.7	2.8	92.9	5.0	81.0	5.7	89.5	8.6	74.1
40,001 and over	6.4	100.0	18.3	100.0	7.1	100.0	19.0	100.0	10.5	100.0	25.9	100.0
Total	100.0		100.0		100.0		100.0		100.0		100.0	

INCOME TAX STATISTICS

Table 11.1 - Income tax - Individuals: Analysis by range of net income, Years of assessment, 2010 - 2013

Range of net income (Rupees)	Year of assessment 2010					Year of assessment 2011			
	Number of taxpayers	Net income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million	Number of taxpayers	Net income R million	Chargeable income R million	Tax payable R million
75,000 or less	1,864	19	65	15	10	486	14	14	2
75,001 - 100,000	106	9	6	1	1	85	7	7	1
100,001 - 150,000	6,040	841	74	12	11	155	19	19	3
150,001 - 200,000	14,233	2,493	565	86	85	100	17	17	3
200,001 - 250,000	13,698	3,081	777	124	117	66	15	15	2
250,001 - 500,000	24,301	8,102	3,640	569	546	35,033	13,060	2,903	435
500,001 - 750,000	4,843	2,920	2,025	312	304	16,903	10,152	4,129	618
750,001 - 1,000,000	2,065	1,778	1,389	214	208	5,542	4,751	2,770	415
1,000,001 - 1,500,000	1,635	1,986	1,675	256	251	4,377	5,277	3,697	553
1,500,001 - 2,000,000	761	1,309	1,161	177	174	1,918	3,306	2,605	391
2,000,001 - 2,500,000	361	806	734	111	110	933	2,075	1,728	259
2,500,001 - 5,000,000	535	1,788	1,682	255	252	1,638	5,524	4,905	735
Over 5,000,000	173	1,504	1,469	219	220	646	5,759	5,510	824
Total	70,615	26,636	15,262	2,350	2,289	67,882	49,976	28,319	4,241

Figures are provisional and subject to amendment

Source : Mauritius Revenue Authority

Table 11.1 - (Cont'd) - Income tax - Individuals: Analysis by range of net income, Years of assessment, 2010 - 2013

Range of net income (Rupees)	Year of assessment 2012				Year of assessment 2013			
	Number of taxpayers	Net income R million	Chargeable income R million	Tax payable R million	Number of taxpayers	Net income R million	Chargeable income R million	Tax payable R million
75,000 or less	463	15	14	20	248	9	9	1
75,001 - 100,000	144	13	12	4	154	13	13	2
100,001 - 150,000	184	23	22	6	149	18	18	3
150,001 - 200,000	121	21	19	7	91	16	16	2
200,001 - 250,000	71	16	14	4	66	15	15	2
250,001 - 500,000	35,394	13,203	2,961	458	32,982	12,590	2,677	401
500,001 - 750,000	17,853	10,780	4,201	641	19,592	11,842	4,394	659
750,001 - 1,000,000	6,114	5,257	2,925	450	6,919	5,942	3,184	477
1,000,001 - 1,500,000	4,977	6,016	4,079	630	5,536	6,705	4,463	669
1,500,001 - 2,000,000	2,064	3,557	2,745	430	2,221	3,819	2,901	435
2,000,001 - 2,500,000	1,074	2,387	1,976	314	1,246	2,775	2,302	344
2,500,001 - 5,000,000	1,809	6,178	5,485	858	1,932	6,582	5,836	875
Over 5,000,000	802	7,236	6,920	1,117	906	8,309	7,949	1,191
Total	71,070	54,702	31,373	4,939	72,042	58,635	33,777	5,061

Figures are provisional and subject to amendment

Source : Mauritius Revenue Authority

Table 11.2 - Income tax - Companies: Analysis by range of gross income, Years of assessment, 2009/2010 - 2012

Range of Gross Income (Rupees)	Year of assessment 2009/2010					Year of assessment 2010				
	Number of companies	Gross income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million	Number of companies	Gross income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million
100,000 or less	109	5	12	1	1	349	6	569	12	1
100,001 - 150,000	59	7	7	1	1	64	8	3	1	0
150,001 - 250,000	94	19	8	1	1	127	26	9	2	1
250,001 - 500,000	234	88	58	5	5	275	105	22	4	3
500,001 - 750,000	247	155	124	7	7	290	182	50	5	5
750,001 - 1,000,000	227	199	194	13	13	274	240	39	6	6
1,000,001 - 1,500,000	401	503	168	21	21	498	627	78	12	11
1,500,001 - 2,000,000	515	908	387	26	26	580	1,019	117	18	16
2,000,001 - 5,000,000	923	3,079	891	89	89	1,123	3,798	579	76	70
5,000,001 - 10,000,000	800	5,720	2,174	167	167	928	6,748	1,010	126	120
Over 10,000,000	2,069	345,205	47,814	5,100	5,084	2,521	610,659	54,798	5,489	5,014
Not Declared	1,161	...	37,479	1,231	1,230	1,188	...	49,450	1,554	1,540
Total	6,839	355,887	89,315	6,661	6,644	8,217	623,417	106,725	7,305	6,786

Figures are provisional and subject to amendment.

Source : Mauritius Revenue Authority

... Not available

Table 11.2 - (Cont'd) - Income tax - Companies: Analysis by range of gross income, Years of assessment, 2009/2010 - 2012

Range of Gross Income (Rupees)	Year of assessment 2011				Year of assessment 2012			
	Number of	Gross	Chargeable	Tax payable	Number of	Gross	Chargeable	Tax payable
	companies	income R million	income R million	R million	companies	income R million	income R million	R million
100, 000 or less	126	6	10	2	139	7	6	2
100,001 - 150,000	57	7	9	1	61	7	2	1
150,001 - 250,000	130	26	8	1	131	26	7	3
250,001 - 500,000	307	116	27	5	352	132	33	6
500,001 - 750,000	309	193	35	5	304	189	32	5
750,001 - 1,000,000	316	277	64	11	307	269	37	6
1,000,001 - 1,500,000	535	666	94	15	575	714	65	15
1,500,001 - 2,000,000	657	1,155	138	28	708	1,251	133	21
2,000,001 - 5,000,000	1,198	3,990	563	76	1,285	4,317	596	85
5,000,001 - 10,000,000	1,014	7,316	927	127	1,052	7,577	1,021	127
Over 10,000,000	2,807	693,457	64,003	6,533	2,929	795,805	76,478	7,060
Not Declared	1,609	...	51,696	1,701	1,647	...	46,999	1,570
Total	9,065	707,209	117,574	8,505	9,490	810,294	125,409	8,901

Figures are provisional and subject to amendment.

Source : Mauritius Revenue Authority

... Not available