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**Ministry of Economic Development, Productivity
& Regional Development**

CENTRAL STATISTICAL OFFICE

DIGEST
OF
PUBLIC FINANCE STATISTICS
1998

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FOREWORD

This is the tenth issue of the Digest of Public Finance Statistics, a regular annual publication of the Central Statistical Office.

The digest contains detailed data both on central and local government finance, which have not been published elsewhere. Data on revenue, expenditure, net lending, financing and debt have been prepared in accordance with the recommendations of the Government Finance Statistics Manual of the International Monetary Fund.

It is hoped that the statistics, which are herewith assembled, will be useful to the public in general, and in particular, to planners and policy makers.

The basic data required for the preparation of this report were mainly obtained from the financial reports of the Accountant-General's Department, the National Pensions Fund, Municipalities and District Councils as well as other decentralised agencies of government. This Office herewith acknowledges their valuable contribution.

S. Basant Rai

Director of Statistics

Central Statistical Office

Ministry of Economic Development, Productivity and Regional Development

PORT LOUIS

FEBRUARY 1999.

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Concepts and definitions

Central government accounts

The tables in this digest relating to central government have been derived from the detailed information published in the following reports:-

1. Financial Report published by the Accountant-General's Department
2. Recurrent Budget Estimates.
3. Capital Budget Estimates.
4. Final accounts of the National Pensions Fund and National Savings Fund..
5. Final accounts of decentralised agencies (extra budgetary units), forming part of central government

A list of extra budgetary units is given on page 3.

Meant primarily for the purposes of control and accountability, the data in these publications are not amenable directly to economic analysis. The IMF, recognising the important role of government activities in most economies, has derived a system of statistics of government finance which is more suitable for analysis, planning and policy determination. This has been set down in its Manual on 'Government Finance Statistics' (GFS).

The GFS Manual

The focus of the manual is upon government financial transactions - taxation, borrowing, spending and lending - unlike the System of National Accounts where the emphasis is rather on production, consumption and investment. The main aggregates derived in the GFS system are revenue and grants, expenditure, net lending, deficit/surplus, financing and debt.

In order to get a better understanding of the government's effect on the economy, these aggregates are broken down into details classified by economic characteristics, purpose and financial effects.

Tables relating to central government as presented in this digest, have been prepared according to the concepts and definitions of the GFS's manual.

Main aggregates

Revenue includes receipts from taxes (i.e. compulsory payments to government), income from property such as interests and dividends, fees and other charges. Non repayable receipts from other governments and international institutions are separately classified under grants.

Expenditure includes all payments made by government, whether for current or capital purposes. Unlike the treatment in receipts, payments of grants or transfers are included within expenditure itself rather than forming a separate category.

Net lending consists of loans made by government to public and private bodies net of repayments of past loans. Government's acquisition of equities for public policy purposes is also included here.

Deficit or surplus is defined as revenue and grants received less total expenditure and net lending. It is also equal (with an opposite sign) to the amount of net borrowing by the government.

Financing represents the means by which a government provides financial resources to cover a budget deficit or allocates financial resources arising from a surplus. It thus includes government borrowing and amortization vis-a-vis all other sectors, domestic and foreign. According to the GFS manual, since transactions with the IMF are directly connected with management of the country's international reserves, they should be included in the functions of the Central Bank (Bank of Mauritius). Hence receipts of funds from, and payments to, the IMF have been excluded from government accounts and the net transactions treated as a net borrowing from the central bank. Similarly, in the tables relating to central government debt, borrowings from the IMF are included in domestic debt, i.e., from the central bank.

Central government debt represents the outstanding stock of liabilities of the government to the rest of the economy and the world. It excludes borrowing and lending transactions among units forming part of central government. For example, investment of the surpluses of the National Pensions Fund with government are not included in central government debt.

Coverage

Government is defined as consisting of all units performing government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

Central government covers all units that are agencies of the country's central authority, i.e.

1. Budgetary central government.
2. Extra budgetary units.
3. Social security schemes.

Budgetary central government includes the Office of the President, the National Assembly, the Judiciary, the various ministries and departments as well as Rodrigues. The Consolidated Sinking Fund which is made up of contributions provided by the government for the gradual redemption of government domestic debt, is also considered to form part of the budgetary central government accounts.

Extra budgetary units are agencies responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction and so on, under the authority of central government.

Examples are:

The Private Secondary Schools Authority
The University of Mauritius

Major portions of government's social security programs are carried out through social security schemes. In view of the recommendations of the GFS manual, the operation of the National Pensions fund has been included under central government.

The public sector consists of the central government, local government, non-financial public enterprises and public financial institutions. An enterprise is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institution.

By 'own' is meant having all or a majority of the shares or other forms of capital participation.

'control' implies having an effective influence in the main aspects of management.

A list of public institutions is given below.

Budgetary central government

Ministries and departments covered by the general budget with the exception of the Civil Aviation Department, the Postal Services and Waste Water Division.

Other units of central government (extra budgetary units)

Civil Service Family Protection Scheme Board
 Conservatoire de Musique "Francois Mitterand Trust Fund"
 Employees Welfare Fund
 Farmers' Service Corporation
 Industrial Vocational Training Board
 Mahatma Gandhi Institute
 Mauritius College of the Air
 Mauritius Examinations Syndicate
 Mauritius Institute of Education
 Mauritius Institute of Health
 Mauritius Institute of Public Administration and Management
 Mauritius Research Council
 National Handicraft Promotion Agency
 National Pensions Fund
 National Savings Fund
 Outer Islands Development Corporation
 Private Secondary Schools Authority
 Sugar Industry Labour Welfare Fund
 Tea Board
 Technical School Management Trust Fund
 Tertiary Education Commission
 Town and Country Planning Board
 University of Mauritius

Local government

Municipal councils
 District councils including village councils

Non financial public enterprises

Agricultural Marketing Board
 Airport Development Corporation
 Beach Casino Ltd
 Belle Mare Plage Casino Ltd
 Belle Rive Tea Factory
 Casino de Maurice
 Cargo Handling Corporation
 Central Electricity Board
 Central Water Authority
 Civil Aviation Department
 Development Works Corporation
 Export Processing Zone Development Authority
 Irrigation Authority
 La Pipe Tea Factory
 Le Caudan Waterfront Casino Ltd
 Le Val Development Ltd
 Mauritius Broadcasting Corporation

Mauritius Cooperative Union
 Mauritius Export Development & Investment Authority.
 Mauritius Film Development Corporation
 Mauritius Freeport Authority
 Mauritius Jute & Textile Industries Ltd
 Mauritius Meat Authority
 Mauritius Offshore Business Activities Authority
 Mauritius Port Authority
 Mauritius Shipping Corporation
 Mauritius Standards Bureau
 Mauritius Sugar Authority
 Mauritius Sugar Industry Research Institute
 Mauritius Sugar Bulk Terminal Corporation
 Mauritius Tea Factories Co. Ltd.
 Mauritius Telecoms
 Mauritius Tourism Promotion Authority
 National Agency for Treatment and Rehabilitation of Substance Abuses
 National Computer Board
 National Housing Development Corporation
 National Transport Corporation
 National Trust Fund for Community Health
 Nouvelle France Tea Estate
 Postal Services
 Rose Belle Sugar Estate
 Small & Medium Industries Development Organisation.
 State Informatics Ltd.
 State Informatics Training Centre
 State Property Development Company
 State Trading Corporation
 Sugar Planters Mechanical Pool Corporation
 Sun Casino Ltd
 Tobacco Board
 Training & Employment of Disabled Persons Board
 Waste Water Division

Public financial institutions

Bank of Mauritius
 Development Bank of Mauritius Ltd.
 Mauritius Housing Company Ltd.
 Post Office Savings Bank
 State Bank of Mauritius Ltd.
 State Insurance Corporation of Mauritius Ltd.
 State Investment Corporation Ltd.
 Stock Exchange Commission
 Sugar Insurance Fund Board

Table 1.1 - Main aggregates, 1995/96 - 1998/99

Budgetary Central Government

R million

Main aggregates	1995/96	1996/97	1997/98	1998/99 ¹
1 Current revenue	12,611.5	16,411.5	18,284.9	20,653.0
(i) Tax revenue	11,487.5	14,000.9	15,686.0	18,037.0
(ii) Nontax revenue	1,124.0	2,410.6	2,598.9	2,616.0
2 Capital revenue	-	-	-	650.0
3 Grants	220.5	62.8	216.5	100.0
4 Total revenue and grants	12,832.0	16,474.3	18,501.4	21,403.0
5 Current expenditure	14,585.7	17,208.3	19,213.5	20,396.2
6 Capital expenditure	2,622.4	3,141.7	2,659.3	2,800.8
7 Total expenditure	17,208.1	20,350.0	21,872.8	23,197.0
8 Lending minus repayments	528.5	1,536.1	-1,748.3	86.4
9 Total expenditure and lending minus repayments	17,736.6	21,886.1	20,124.5	23,283.4
10 Gross fixed capital formation	1,907.4	2,404.1	1,859.7	1,943.3
11 Current account surplus / deficit (1 - 5)	-1,974.2	-796.8	-928.6	256.8
12a Overall deficit / surplus (4 - 9)	-4,904.6	-5,411.8	-1,623.1	-1,880.4
12b Overall deficit excluding P.F and loan to NIDF *	-4,089.6	-3,665.8	-3,408.1	-1,880.4
13 Financing	4,904.6	5,411.8	1,623.1	1,880.4
(i) Domestic	2,530.0	5,211.5	1,900.5	2,301.2
(ii) Foreign	2,374.6	200.3	-277.4	-420.8
14 Budgetary central government debt	33,805.4	39,477.7	45,369.9	...
(i) Domestic	24,646.3	29,811.4	34,618.4	...
(ii) Foreign	9,159.1	9,666.3	10,751.5	...
15 Total external debt of the Country	23,807.5	25,410.0	29,770.5	...

¹ Budget Estimates

* Privatisation Fund and loan to National Infrastructure Development Fund

Table 1.2 Summary of Budgetary Central Government Operations, 1995/96 - 1998/99

Major components

R Million

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	
1995/96	12,832.0	12,611.5	11,487.5	1,124.0	-	220.5	17,736.6	17,208.1	528.5	-4,904.5	2,374.6	2,530.0	-922.5
1996/97	16,474.3	16,411.5	14,000.9	2,410.6	-	62.8	21,886.1	20,350.0	1,536.1	-5,411.8	200.3	5,211.5	-959.0
1997/98	18,501.4	18,284.9	15,686.0	2,598.9	-	216.5	20,124.5	21,872.8	-1,748.3	-1,623.1	-277.4	1,900.5	1,597.4
1998/99	21,403.0	20,653.0	18,037.0	2,616.0	650.0	100.0	23,283.4	23,197.0	86.4	-1,880.4	-420.8	2,301.2	...

Types of revenue

	Tax on income, profits & capital gains				Social Security Contrib.	Taxes on Payroll & workforce	Taxes on Housing & Community Amenities	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Individuals	Corporate	Capital gains					Total	Sales tax					
1995/96	1,972.7	991.1	981.6	-	-	-	894.9	894.9	3,710.0	1,356.9	4,898.5	11.7	1,124.0	-	12,611.5
1996/97	2,287.1	1,219.9	1,067.2	-	-	-	976.4	976.4	5,157.2	2,441.9	5,569.7	10.5	2,410.6	-	16,411.5
1997/98	2,408.6	1,237.7	1,170.9	-	-	-	1,101.5	1,101.5	6,006.8	2,723.8	6,157.0	12.1	2,598.9	-	18,284.9
1998/99	2,850.0	1,475.0	1,375.0	-	-	-	1,270.0	1,270.0	7,227.0	3,770.0	6,675.0	15.0	2,616.0	650.0	21,303.0

Expenditures by function

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1996/97	2,032.1	1,920.7	3,378.1	1,566.5	3,787.1	1,208.2	327.9	8.9	901.8	160.9	596.0	4,461.8	20,350.0
1997/98	2,259.9	1,855.2	3,506.9	1,767.6	4,237.2	1,251.0	333.6	10.6	1,052.0	140.1	365.7	5,093.0	21,872.8
1998/99	2,481.8	2,083.9	3,552.9	1,806.9	4,496.7	1,206.6	460.0	6.4	1,192.7	169.3	495.9	5,243.9	23,197.0

Expenditures by economic type

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments	
				Total	Wages & salaries	Employer Contribution		Other	Total			Subsidies
1995/96	17,736.6	17,208.1	14,585.7	6,877.3	5,261.9	-	1,615.4	5,376.3	491.3	4,885.0	2,622.4	528.5
1996/97	21,886.1	20,350.0	17,208.3	7,620.1	5,791.3	-	1,828.8	6,713.1	837.6	5,875.5	3,141.7	1,536.1
1997/98	20,124.5	21,872.8	19,213.5	8,325.3	6,388.7	-	1,956.6	7,384.9	727.2	6,657.7	2,659.3	-1,748.3
1998/99	23,283.4	23,197.0	20,396.2	8,806.2	6,644.2	-	2,162.0	7,893.9	789.4	7,104.5	2,800.8	86.4

**Table 1.3 Summary of Budgetary Central Government Operations, Percentages. 1995/96 - 1998/99
Major components as % of Total Expenditure and Net Lending**

	Total Revenue and Grants	Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
		Total	Tax Revenue							Nontax Revenue	Abroad	
1995/96	72.3	71.1	64.8	6.3	-	100.0	97.0	3.0	-27.7	13.4	14.3	-5.2
1996/97	75.3	75.0	64.0	11.0	-	100.0	93.0	7.0	-24.7	0.9	23.8	-4.4
1997/98	91.9	90.9	77.9	12.9	-	100.0	108.7	-8.7	-8.1	-1.4	9.4	7.9
1998/99	91.9	88.7	77.5	11.2	-	100.0	99.6	0.4	-8.1	-1.8	9.9	...

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Corporate				Total	Sales tax					
1995/96	15.6	7.9	7.8	-	7.1	29.4	10.8	38.8	0.1	8.9	-	100.0
1996/97	13.9	7.4	6.5	-	5.9	31.4	14.9	33.9	0.1	14.7	-	100.0
1997/98	13.2	6.8	6.4	-	6.0	32.9	14.9	33.7	0.1	14.2	-	100.0
1998/99	13.4	6.9	6.5	-	6.0	33.9	17.7	31.3	0.1	12.3	3.1	100.0

Expenditures by function as % of Total Expenditure

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1995/96	10.5	10.5	15.8	8.3	17.3	5.4	1.8	-	5.7	0.7	3.6	20.4	100.0
1996/97	10.0	9.4	16.6	7.7	18.6	5.9	1.6	-	4.4	0.8	2.9	21.9	100.0
1997/98	10.3	8.5	16.0	8.1	19.4	5.7	1.5	-	4.8	0.6	1.7	23.3	100.0
1998/99	10.7	9.0	15.3	7.8	19.4	5.2	2.0	-	5.1	0.7	2.1	22.6	100.0

Expenditures by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services		Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments
				Total	Wages & salaries		Total	Other current transfers		
1995/96	100.0	97.0	82.2	38.8	29.7	13.1	9.1	30.3	14.8	3.0
1996/97	100.0	93.0	78.6	34.8	26.5	13.1	8.4	30.7	14.4	7.0
1997/98	100.0	108.7	95.5	41.4	31.7	17.4	9.6	36.7	13.2	-8.7
1998/99	100.0	99.6	87.6	37.8	28.5	15.9	9.3	33.9	12.0	0.4

Table 1.4 Revenue and grants, 1995/96 - 1998/99
Budgetary Central Government

Revenue items	1995/96		1996/97		1997/98		1998/99 ¹	
	Amount	%	Amount	%	Amount	%	Amount	%
Tax revenue	11,487.5	89.5	14,000.9	85.0	15,686.0	84.8	18,037.0	84.3
Tax on income, profits and capital gains	1,972.7	15.4	2,287.1	13.9	2,408.6	13.0	2,850.0	13.3
Individual income tax	(991.1)	(7.7)	(1,219.9)	(7.4)	(1,237.7)	(6.7)	(1,475.0)	(6.9)
Corporate tax	(981.6)	(7.6)	(1,067.2)	(6.5)	(1,170.9)	(6.3)	(1,375.0)	(6.4)
Social security contributions	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	-	-	-	-	-	-	-	-
Taxes on property	894.9	7.0	976.4	5.9	1,101.5	6.0	1,270.0	5.9
Domestic taxes on goods and services	3,710.0	28.9	5,157.2	31.3	6,006.8	32.5	7,227.0	33.8
of which : Excise duties	(1,162.5)	(9.1)	(1,276.1)	(7.7)	(1,529.4)	(8.3)	(1,777.0)	(8.3)
Sales tax	(1,356.9)	(10.6)	(2,441.9)	(14.8)	(2,723.8)	(14.7)	(3,770.0)	(17.6)
Tax on gambling	(456.9)	(3.6)	(548.3)	(3.3)	(705.3)	(3.8)	(844.0)	(3.9)
Tax on hotel bills	(390.8)	(3.0)	(513.2)	(3.1)	(620.3)	(3.4)	(380.0)	(1.8)
Import duties	4,898.2	38.2	5,569.7	33.8	6,157.0	33.3	6,675.0	31.2
Export duties	-	-	-	-	-	-	-	-
Other tax revenue	11.7	0.1	10.5	0.1	12.1	0.1	15.0	0.1
Nontax revenue	1,124.0	8.8	2,410.6	14.6	2,598.9	14.0	2,616.0	12.2
Property income	645.6	5.0	1,953.9	11.9	2,073.7	11.2	2,102.3	9.8
Fees, charges and non-industrial sales	287.2	2.2	317.5	1.9	369.4	2.0	343.5	1.6
Fines and Forfeits	38.9	0.3	43.6	0.3	54.1	0.3	57.4	0.3
Employees' contributions to government employee pension funds	81.3	0.6	92.1	0.6	101.0	0.5	110.8	0.5
Other nontax revenue	71.0	0.6	3.5	-	0.7	-	2.0	-
Capital revenue	-	-	-	-	-	-	650.0	3.0
Sale of fixed capital assets	-	-	-	-	-	-	650.0	3.0
Total revenue	12,611.5	98.3	16,411.5	99.6	18,284.9	98.8	21,303.0	99.5
Grants	220.5	1.7	62.8	0.4	216.5	1.2	100.0	0.5
Total revenue and grants	12,832.0	100.0	16,474.3	100.0	18,501.4	100.0	21,403.0	100.0

¹ Budget Estimates

Table 1.5 - Functional classification of expenditure, 1995/96 - 1998/99
Budgetary Central Government

R million

Functional categories	1995/96			1996/97				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	3,117.6	493.5	3,611.1	21.0	3,475.5	477.3	3,952.8	19.4
General public services	1,627.0	173.1	1,800.1	10.5	1,800.5	231.6	2,032.1	10.0
Defence	240.3	1.8	242.1	1.4	222.0	1.6	223.6	1.1
Public order and safety	1,250.3	318.6	1,568.9	9.1	1,453.0	244.1	1,697.1	8.3
Community and Social Services	7,175.0	1,187.0	8,362.0	48.6	8,491.2	1,776.6	10,267.8	50.5
Education	2,352.0	371.5	2,723.5	15.8	2,683.4	694.7	3,378.1	16.6
Health	1,346.2	84.7	1,430.9	8.3	1,465.0	101.5	1,566.5	7.7
Social security and welfare	2,953.7	30.5	2,984.2	17.3	3,756.0	31.1	3,787.1	18.6
Housing and community amenities	327.5	593.7	921.2	5.4	374.4	833.8	1,208.2	5.9
Recreational, cultural and religious services	195.6	106.6	302.2	1.8	212.4	115.5	327.9	1.6
Economic Services	1,402.3	869.9	2,272.2	13.2	1,744.6	815.8	2,560.4	12.6
Fuel and energy	2.3	5.0	7.3	(-)	3.9	5.0	8.9	(-)
Agriculture, forestry, fishing and hunting	709.7	267.4	977.1	31.0	789.8	112.0	901.8	4.4
Mining and mineral resources, manufacturing and construction	105.9	19.0	124.9	0.7	130.3	30.6	160.9	0.8
Transportation and communication	93.6	526.9	620.5	3.6	100.2	495.8	596.0	31.0
Other economic services	490.8	51.6	542.4	3.2	720.4	172.4	892.8	4.4
Other functions	2,890.8	72.0	2,962.8	17.2	3,497.0	72.0	3,569.0	17.5
Other expenditure	2,890.8	72.0	2,962.8	17.2	3,497.0	72.0	3,569.0	17.5
Public debt interest	(2,332.1)	(-)	(2,332.1)	(13.6)	(2,875.1)	(-)	(2,875.1)	(14.1)
Transfer to local government	(558.7)	(72.0)	(630.7)	(3.7)	(621.9)	(72.0)	(693.9)	(3.4)
Other	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Total	14,585.7	2,622.4	17,208.1	100.0	17,208.3	3,141.7	20,350.0	100.0

Table 1.5 (Cont'd) - Functional classification of expenditure, 1995/96 - 1998/99
Budgetary Central Government

R million

Functional categories	1997/98			1998/99 ¹				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	3,792.4	322.7	4,115.1	18.8	4,041.3	524.4	4,565.7	19.7
General public services	2,022.6	237.3	2,259.9	10.3	2,204.7	277.1	2,481.8	10.7
Defence	188.5	0.7	189.2	0.9	230.3	2.0	232.3	1.0
Public order and safety	1,581.3	84.7	1,666.0	7.6	1,606.3	245.3	1,851.6	8.0
Community and Social Services	9,488.9	1,607.4	11,096.3	50.7	10,018.0	1,505.1	11,523.1	49.7
Education	2,972.8	534.1	3,506.9	16.0	3,113.9	439.0	3,552.9	15.3
Health	1,651.4	116.2	1,767.6	8.1	1,697.9	109.0	1,806.9	7.8
Social security and welfare	4,229.8	7.4	4,237.2	19.4	4,480.1	16.6	4,496.7	19.4
Housing and community amenities	393.5	857.5	1,251.0	5.7	445.9	760.7	1,206.6	5.2
Recreational, cultural and religious services	241.4	92.2	333.6	1.5	280.2	179.8	460.0	2.0
Economic Services	1,763.0	728.7	2,491.7	11.4	1,937.1	762.1	2,699.2	11.6
Fuel and energy	5.4	5.2	10.6	(-)	6.4	6.4	6.4	(-)
Agriculture, forestry, fishing and hunting	857.2	194.8	1,052.0	4.8	907.0	285.7	1,192.7	5.1
Mining and mineral resources, manufacturing and construction	119.2	20.9	140.1	0.6	144.4	24.9	169.3	0.7
Transportation and communication	120.5	245.2	365.7	1.7	147.6	348.3	495.9	2.1
Other economic services	660.7	262.6	923.3	4.2	731.7	103.2	834.9	3.6
Other functions	4,169.2	0.5	4,169.7	19.1	4,399.8	9.2	4,409.0	19.0
Other expenditure	4,169.2	0.5	4,169.7	19.1	4,399.8	9.2	4,409.0	19.0
Public debt interest	(3,503.3)	(-)	(3,503.3)	(16.0)	(3,696.1)	(-)	(3,696.1)	(15.9)
Transfer to local government	(665.9)	(0.5)	(666.4)	(3.0)	(703.7)	(-)	(703.7)	(3.0)
Other	(-)	(-)	(-)	-	(-)	9.2	(9.2)	(-)
Total	19,213.5	2,659.3	21,872.8	100.0	20,396.2	2,800.8	23,197.0	100.0

¹ Budget Estimates

Table 1.6 - Functional classification of current expenditure, 1995/96 - 1998/99

Functional categories	1995/96		1996/97		1997/98		1998/99 ¹	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	3,117.6	21.4	3,475.5	20.2	3,792.4	19.7	4,041.3	19.8
General public services	1,627.0	11.2	1,800.5	10.5	2,022.6	10.5	2,204.7	10.8
Defence	240.3	1.6	222.0	1.3	188.5	1.0	230.3	1.1
Public order and safety	1,250.3	8.6	1,453.0	8.4	1,581.3	8.2	1,606.3	7.9
Community and Social Services	7,175.0	49.2	8,491.2	49.3	9,488.9	49.4	10,018.0	49.1
Education	2,352.0	16.1	2,683.4	15.6	2,972.8	15.5	3,113.9	15.3
Health	1,346.2	9.2	1,465.0	8.5	1,651.4	8.6	1,697.9	8.3
Social security and welfare	2,953.7	20.3	3,756.0	21.8	4,229.8	22.0	4,480.1	22.0
Housing and community amenities	327.5	2.2	374.4	2.2	393.5	2.0	445.9	2.2
Recreational, cultural and religious services	195.6	1.3	212.4	1.2	241.4	1.3	280.2	1.4
Economic Services	1,402.3	9.6	1,744.6	10.1	1,763.0	9.2	1,937.1	9.5
Fuel and energy	2.3	-	3.9	-	5.4	-	6.4	-
Agriculture, forestry, fishing and hunting	709.7	4.9	789.8	4.6	857.2	4.5	907.0	4.4
Mining and mineral resources, manufacturing and construction	105.9	0.7	130.3	0.8	119.2	0.6	144.4	0.7
Transportation and communication	93.6	0.6	100.2	0.6	120.5	0.6	147.6	0.7
Other economic services	490.8	3.4	720.4	4.2	660.7	3.4	731.7	3.6
Other functions	2,890.8	19.8	3,497.0	20.3	4,169.2	21.7	4,399.8	21.6
Other expenditure	2,890.8	19.8	3,497.0	20.3	4,169.2	21.7	4,399.8	21.6
Public debt interest	(2,332.1)	(16.0)	(2,875.1)	(16.7)	(3,503.3)	(18.2)	(3,696.1)	(18.1)
Transfer to local government	(558.7)	(3.8)	(621.9)	(3.6)	(665.9)	(3.5)	(703.7)	(3.5)
Other	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Total	14,585.7	100.0	17,208.3	100.0	19,213.5	100.0	20,396.2	100.0

¹ Budget Estimates

Table 1.7 - Functional classification of capital expenditure, 1995/96 - 1998/99
Budgetary Central Government

Functional categories	1995/96		1996/97		1997/98		1998/99 ¹	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	493.5	18.8	477.3	15.2	322.7	12.1	524.4	18.7
General public services	173.1	6.6	231.6	7.4	237.3	8.9	277.1	9.9
Defence	1.8	0.1	1.6	0.1	0.7	-	2.0	0.1
Public order and safety	318.6	12.1	244.1	7.8	84.7	3.2	245.3	8.8
Community and Social Services	1,187.0	45.3	1,776.6	56.5	1,607.4	60.4	1,505.1	53.7
Education	371.5	14.2	694.7	22.1	534.1	20.1	439.0	15.7
Health	84.7	3.2	101.5	3.2	116.2	4.4	109.0	3.9
Social security and welfare	30.5	1.2	31.1	1.0	7.4	0.3	16.6	0.6
Housing and community amenities	593.7	22.6	833.8	26.5	857.5	32.2	760.7	27.2
Recreational, cultural and religious services	106.6	4.1	115.5	3.7	92.2	3.5	179.8	6.4
Economic Services	869.9	33.2	815.8	26.0	728.7	27.4	762.1	27.2
Fuel and energy	5.0	0.2	5.0	0.2	5.2	0.2	-	-
Agriculture, forestry, fishing and hunting	267.4	10.2	112.0	3.6	194.8	7.3	285.7	10.2
Mining and mineral resources, manufacturing and construction	19.0	0.7	30.6	1.0	20.9	0.8	24.9	0.9
Transportation and communication	526.9	20.1	495.8	15.8	245.2	9.2	348.3	12.4
Other economic services	51.6	2.0	172.4	5.5	262.6	9.9	103.2	3.7
Other Functions	72.0	2.7	72.0	2.3	0.5	-	9.2	0.3
Other expenditure	72.0	2.7	72.0	2.3	0.5	-	9.2	0.3
Total	2,622.4	100.0	3,141.7	100.0	2,659.3	100.0	2,800.8	100.0

¹ Budget Estimates

Table 1.8 - Economic classification of expenditure, 1995/96 - 1998/99
Budgetary Central Government

Economic categories	1995/96		1996/97		1997/98		1998/99 ¹	
	Amount	%	Amount	%	Amount	%	Amount	%
Current expenditure	14,585.7	84.8	17,208.3	84.6	19,213.5	87.8	20,396.2	87.9
Wages and salaries	5,261.9	30.6	5,791.3	28.5	6,388.7	29.2	6,644.2	28.6
Employer contributions to pension scheme	-	-	-	-	-	-	-	-
Other purchases of goods and services	1,615.4	9.4	1,828.8	9.0	1,936.6	8.9	2,162.0	9.3
Interest payments	2,332.1	13.6	2,875.1	14.1	3,503.3	16.0	3,696.1	15.9
Subsidies and other current transfers	5,376.3	31.2	6,713.1	33.0	7,384.9	33.8	7,893.9	34.0
Subsidies	(491.3)	(2.9)	(837.6)	(4.1)	(727.2)	(3.3)	(789.4)	(3.4)
Transfer to local government	(558.7)	(3.2)	(621.9)	(3.1)	(665.9)	(3.0)	(703.7)	(3.0)
Transfer to nonprofit institutions and households	(4,292.0)	(24.9)	(5,200.3)	(25.6)	(5,925.4)	(27.1)	(6,334.8)	(27.3)
Transfer abroad	(34.3)	(0.2)	(53.3)	(0.3)	(66.4)	(0.3)	(66.0)	(0.3)
Capital expenditure	2,622.4	15.2	3,141.7	15.4	2,659.3	12.2	2,800.8	12.1
Acquisition of fixed capital assets	1,907.4	11.1	2,404.1	11.8	1,859.7	8.5	1,949.3	8.4
Purchase of land	129.8	0.8	92.9	0.5	115.0	0.5	100.0	0.4
Capital transfers	585.2	3.4	644.7	3.2	684.6	3.1	751.5	3.2
To local government	(72.0)	(0.4)	(72.0)	(0.4)	(0.5)	(-)	(-)	(-)
To nonfinancial public enterprises	(416.0)	(2.4)	(437.9)	(2.2)	(599.3)	(2.7)	(656.9)	(2.8)
To public financial institutions	(70.0)	(0.4)	(120.0)	(0.6)	(72.0)	(0.3)	(73.0)	(0.3)
Abroad	(27.2)	(0.2)	(14.8)	(0.1)	(12.8)	(0.1)	(21.6)	(0.1)
Total expenditure	17,208.1	100.0	20,350.0	100.0	21,872.8	100.0	23,197.0	100.0

¹ Budget Estimates

Table 1.9 - Functional classification of net lending ,1995/96 - 1998/99

Budgetary Central Government

R million

Functional classification	1995/96	1996/97	1997/98	1998/99 ¹
General Government Services	-1.0	-0.6	-0.2	-0.1
General public services	-1 0	-0 6	-0 2	-0 1
Defence	-	-	-	-
Public order and safety	-	-	-	-
Community and Social Services	124.9	90.9	166.3	79.8
Education	35 4	29 7	12 8	1.5
Health	-	-	-	-
Social security and welfare	-	-	-	-
Housing and community amenities	89 5	61 2	153 5	76 3
Recreational, cultural and religious services	-	-	-	2 0
Economic Services	404.6	1,445.8	-1,914.4	6.7
Fuel and energy	5 2	358 6	-28 9	-5 3
Agriculture, forestry, fishing and hunting	54 4	44.5	-3 1	-8 2
Mining and mineral resources, manufacturing and construction	89 7	10 2	36 3	45 6
Transportation and communication	-128 6	33 3	-2,054 4	-70 4
Other economic services	383 9	999 2	135 7	45 0
Other Functions	-	-	-	-
Other expenditure	-	-	-	-
Total	528.5	1,536.1	-1,748.3	86.4

1 Budget Estimates

Table 1.10 - Financing by type of debt holder,1995/96 - 1998/99

Budgetary Central Government

R million

Debt holders	1995/96	1996/97	1997/98	1998/99 ¹
Domestic financing	2,530.0	5,211.5	1,900.5	2,301.2
Other general government	-119.8	1,879.9	1,088.8	...
Monetary authorities	-922.5	-959.0	1,597.4	...
of which: I.M.F.	(-1.0)	(-)	(-0.1)	...
Deposit money banks	2,044.9	1,927.1	-352.2	...
Other	1,527.4	2,363.5	-433.5	...
Adjustments	-	-	-	...
Foreign financing	2,374.6	200.3	-277.4	-420.8
International development institutions	2,529.6	67.8	-396.1	...
Foreign governments	-132.5	140.1	87.1	...
Other	-22.7	-10.0	34.4	...
Changes in cash, deposits, etc.	0.2	2.4	-2.8	...
Total	4,904.6	5,411.8	1,623.1	1,880.4

¹ Budget estimates

Table 1.11 - Financing by type of debt instrument,1995/96 - 1998/99

Budgetary Central Government

R million

Debt instrument	1995/96	1996/97	1997/98	1998/99 ¹
Domestic financing	2,530.0	5,211.5	1,900.5	2,301.2
Long-term bonds	1,334.2	686.4	2,009.9	...
Short-term bonds and bills	1,857.5	5,275.3	1,363.2	...
Long-term loans n.e.c	-1.0	-	-0.1	...
of which: I.M.F.	(-1.0)	(-)	(-0.1)	...
Short-term loans and advances	-337.9	-770.3	1,131.9	...
Other liabilities	-	-	-	...
Changes in cash, deposits, etc	-322.8	20.1	-2,604.4	...
Discrepancy	-	-	-	...
Foreign financing	2,374.6	200.3	-277.4	-420.8
Long-term loans	2,374.4	197.9	-274.6	...
Changes in cash, deposits, etc.	0.2	2.4	-2.8	...
Total	4,904.6	5,411.8	1,623.1	1,880.4

¹ Budget estimates

Table 1.12 - Outstanding debt by type of debt holder, 1994/95 - 1997/98

Budgetary Central Government

R million

Debt holders	1994/95	1995/96	1996/97	1997/98 ¹
Domestic debt	21,664.9	24,646.3	29,811.4	34,618.4
Other general government	4,532.2	5,626.8	8,100.4	11,953.2
Monetary authorities	2,667.3	1,722.7	758.6	2,385.8
of which: I.M.F.	(-)	(-)	(-)	(-)
Deposit money banks	12,309.8	14,539.5	16,624.4	16,004.8
Other	2,155.6	2,757.3	4,328.0	4,274.6
Foreign debt	5,778.3	9,159.1	9,666.3	10,751.5
International development institutions	3,351.6	6,709.4	3,897.9	4,260.8
Foreign governments	2,272.8	2,300.9	2,445.1	2,663.1
Other	153.9	148.8	3,323.3	3,827.6
Total	27,443.2	33,805.4	39,477.7	45,369.9

¹ Budget Estimates

Table 1.13 - Outstanding debt by type of debt instrument, 1994/95 - 1997/98

Budgetary Central Government

R million

Debt instrument	1994/95	1995/96	1996/97	1997/98 ¹
Domestic debt	21,664.9	24,646.3	29,811.4	34,618.4
Long-term bonds	10,103.8	11,426.8	12,147.2	14,402.2
Short-term bonds and bills	10,126.6	12,123.0	17,338.0	18,758.1
Long-term loans n.e.c	-	-	-	-
of which: I.M.F.	(-)	(-)	(-)	(-)
Short-term loans and advances	1,434.5	1,096.5	326.2	1,458.1
Other liabilities	-	-	-	-
Foreign debt	5,778.3	9,159.1	9,666.3	10,751.5
Long-term loans	5,778.3	9,159.1	9,666.3	10,751.5
Total	27,443.2	33,805.4	39,477.7	45,369.9

¹ Budget Estimates

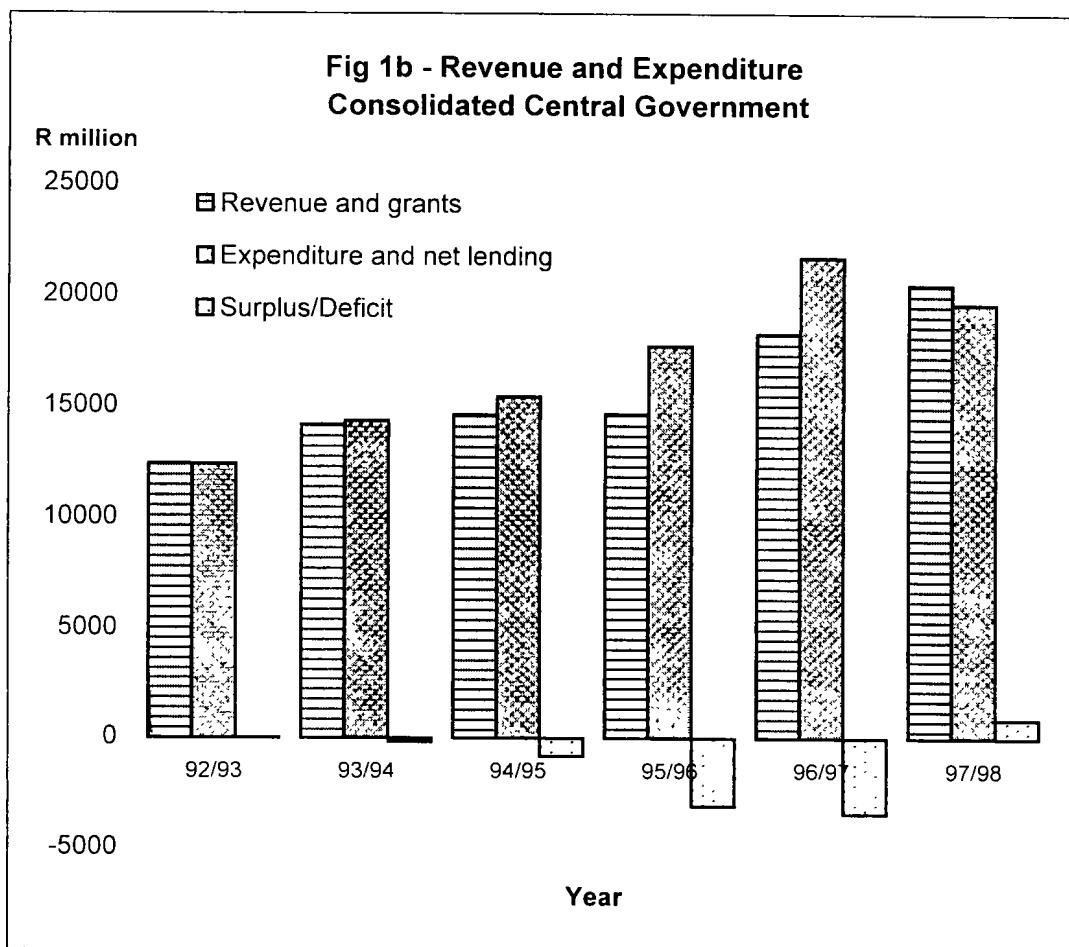
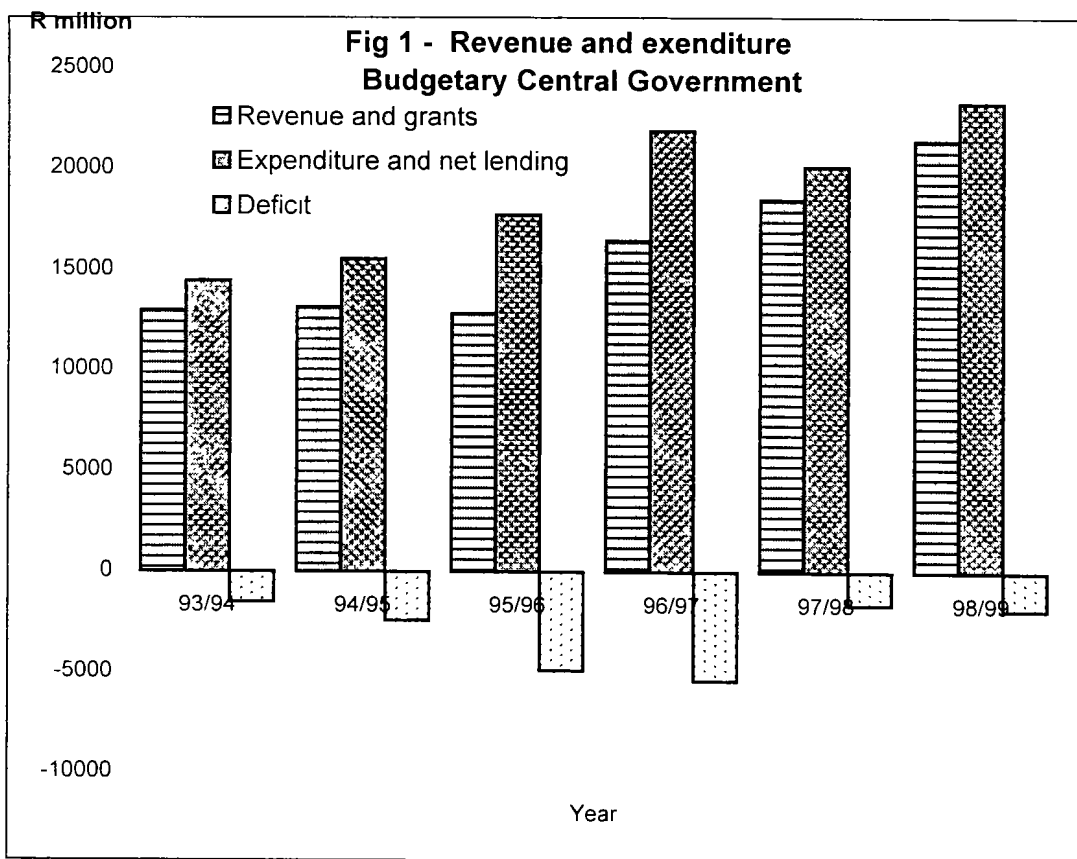


Table 2.1 - Main aggregates, 1994/95 - 1997/98

Consolidated Central Government

R million

Main aggregates	1994/95	1995/96	1996/97¹	1997/98²
1 Total revenue	14,396.4	14,468.6	18,276.4	20,327.2
(i) Tax revenue	12,024.7	12,539.7	15,124.6	16,930.5
(ii) Nontax revenue	2,371.7	1,928.9	3,151.8	3,396.7
2 Grants	261.6	220.5	62.8	216.5
3 Total revenue and grants	14,658.0	14,689.1	18,339.2	20,543.7
4 Current expenditure	12,890.8	14,472.7	16,965.7	18,823.5
5 Capital expenditure	2,611.4	2,806.9	3,294.3	2,622.5
6 Total expenditure	15,502.2	17,279.6	20,260.0	21,446.0
7 Lending minus repayments	-30.5	493.1	1,506.4	-1,761.1
8 Total expenditure and lending minus repayments	15,471.7	17,772.7	21,766.4	19,684.9
9 Gross fixed capital formation	2,140.9	2,244.3	2,691.3	1,822.9
10 Current account surplus / deficit (1 - 4)	1,505.6	-4.1	1,310.7	1,503.7
11 Overall deficit / surplus (3 - 8)	-813.7	-3,083.6	-3,427.2	858.8
12 Financing	813.7	3,083.6	3,427.2	-858.8
(i) Domestic	1,627.7	707.5	3,918.6	99.6
(ii) Foreign	-814.0	2,376.1	-491.4	-958.4
13 Central government debt at end of period	23,089.1	28,373.7	31,587.3	33,608.6
(i) Domestic	17,310.8	19,214.6	21,921.0	22,857.1
(ii) Foreign	5,778.3	9,159.1	9,666.3	10,751.5
14 Total external debt of the Country	19,587.7	23,807.5	25,410.0	29,770.5

¹ Revised

² Provisional

Table 2.2 Summary of Consolidated Central Government Operations, 1994/95 - 1997/98

Major components

R million

	Total Revenue and Grants	Current Revenue		Capital Revenue	Grants	Total Expend & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
		Total	Tax Revenue							Non-tax Revenue	Abroad	
1994-95	14,658.0	14,396.4	12,024.7	-	261.6	15,471.7	15,502.2	-30.5	-813.7	-814.0	1,627.7	733.4
1995-96	14,689.1	14,468.6	12,539.7	-	220.5	17,772.7	17,279.6	493.1	-3,083.6	2,376.1	707.5	-922.5
1996-97	18,339.2	18,276.4	15,124.6	-	62.8	21,766.4	20,260.0	1,506.4	-3,427.2	491.4	3,918.6	-959.0
1997-98	20,543.7	20,327.2	16,930.5	-	216.5	19,684.9	21,445.0	-1,761.1	858.8	-958.4	99.6	1,597.4

Types of revenue

R million

	Tax on income, profits & capital gains			Social Security Contrib	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern Trade & Trans	Other Taxes	Non tax revenue		Total Revenue
	Total	Individuals	Corporate			Total	Sales tax			Total	Property income	
1994-95	1,804.2	863.3	940.9	844.6	899.3	3,499.4	1,263.8	4,978.6	11.7	2,371.7	1,820.6	14,396.4
1995-96	1,972.7	991.1	981.6	912.4	894.9	3,756.0	1,356.9	4,898.5	11.7	1,528.9	1,316.5	14,468.6
1996-97	2,287.1	1,219.9	1,067.2	948.0	976.4	5,231.7	2,441.9	5,569.7	10.5	3,151.8	2,523.2	18,276.4
1997-98	2,408.6	1,237.7	1,170.9	1,053.9	1,101.5	6,083.5	2,723.8	6,157.0	12.1	3,396.7	2,783.3	20,327.2

Expenditures by function

R million

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre & Cultural & Relg Affairs	Fuel and Energy	Agri Forest Fishing & Hunting	Mining Manaf & Construct	Transp and Commune	Other Econ Affairs & Services	Total expenditure
1994-95	1,628.6	1,681.5	2,762.1	1,326.1	2,674.8	872.4	267.4	7.4	909.0	109.9	799.6	2,472.4	15,502.2
1995-96	1,820.1	1,819.4	2,878.4	1,438.3	3,148.5	944.0	320.8	7.3	1,010.6	124.9	637.7	3,129.6	17,279.6
1996-97	2,067.1	1,934.1	3,600.0	1,594.8	3,937.2	1,246.5	373.5	8.9	960.5	160.9	610.7	3,766.0	20,260.0
1997-98	2,262.5	1,848.6	3,622.6	1,787.6	4,421.5	1,254.9	333.3	10.6	1,098.1	140.1	365.7	4,300.5	21,446.0

Expenditures by Economic Type

R million

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments	
				Total	Wages & salaries	Employer Contribution		Other	Total			Subsidies
1994-95	15,471.7	15,502.2	12,890.8	7,576.1	5,887.0	75.9	1,613.2	3,662.2	333.8	2,611.4	-30.5	
1995-96	17,772.7	17,279.6	14,472.7	8,070.2	6,186.2	76.2	1,807.8	4,448.2	606.5	2,806.9	493.1	
1996-97	21,766.4	20,260.0	16,965.7	9,043.2	6,869.3	96.6	2,077.3	5,621.7	970.3	3,294.3	1,506.4	
1997-98	19,684.9	21,446.0	18,823.5	9,890.5	7,604.8	89.3	2,196.4	6,226.9	899.9	2,622.5	-1,761.1	

Table 2.3 Summary of Consolidated Central Government Operations, Percentages, 1994/95 - 1997/98
Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	and Grants	Tax Revenue	Nontax Revenue							Abroad	Domestic	
1994-95	94.7	93.0	77.7	15.3	-	1.7	100.0	100.2	-0.2	-5.3	10.5	4.7	
1995-96	82.6	81.4	70.6	10.9	-	1.2	100.0	97.2	2.8	-17.4	4.0	-5.2	
1996-97	84.3	84.0	69.5	14.5	-	0.3	100.0	93.1	6.9	-15.7	18.0	-4.4	
1997-98	104.4	103.3	86.0	17.3	-	1.1	100.0	108.9	-8.9	4.4	0.5	8.1	

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains		Social Security Contrib	Taxes on payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue		Total Revenue
	Total	Individuals				Corporate	Total			Sales tax	Total	
1994-95	12.5	6.0	6.5	0.5	5.6	24.3	8.8	34.6	0.1	16.5	12.6	100.0
1995-96	13.6	6.9	6.8	0.6	6.2	26.0	9.4	33.9	0.1	13.3	9.1	100.0
1996-97	12.5	6.7	5.8	0.6	5.3	28.6	13.4	30.5	0.1	17.2	13.8	100.0
1997-98	11.8	6.1	5.8	0.6	5.4	29.9	13.4	30.3	0.1	16.7	13.7	100.0

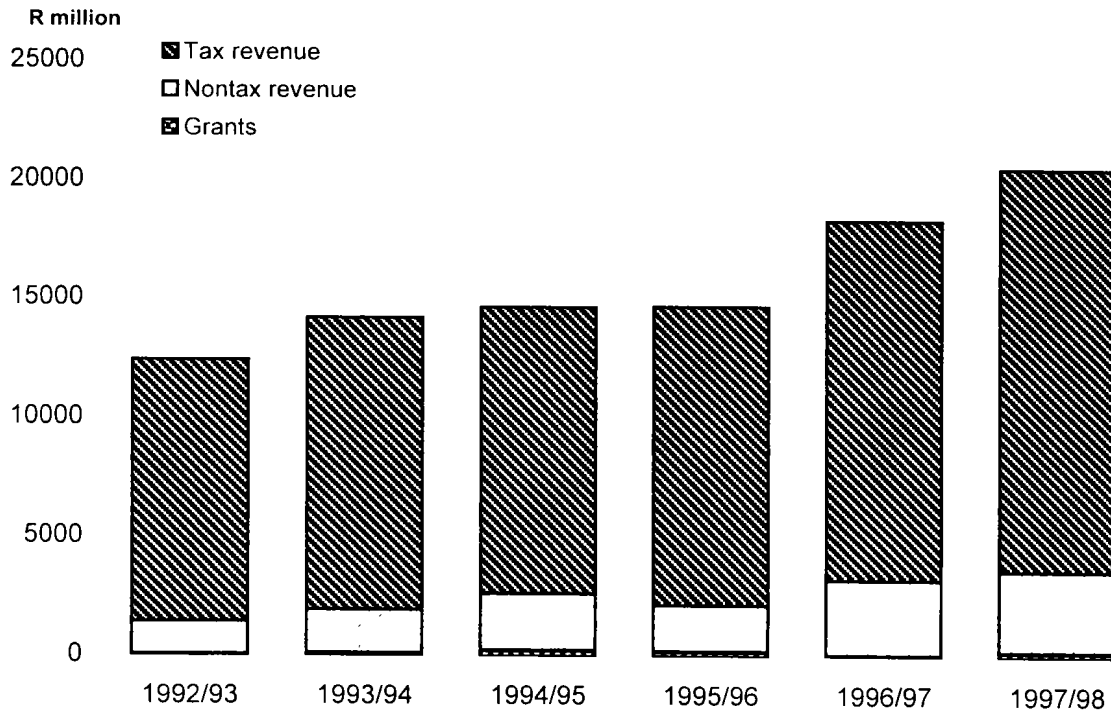
Expenditures by function as % of Total Expenditure Government

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre & Cultural & Relg Affairs	Fuel and Energy	Agn Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communc	Other Econ Affairs & Services	Total expenditure
1995-96	10.5	10.5	16.7	8.3	18.2	5.5	1.9	0.0	5.8	0.7	3.7	18.1	100.0
1996-97	10.2	9.5	17.8	7.9	19.4	6.2	1.8	0.0	4.7	0.8	3.0	18.6	100.0
1997-98	10.5	8.6	16.9	8.3	20.6	5.9	1.6	0.0	5.1	0.7	1.7	20.1	100.0

Expenditure by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Subsidies & other current transfers		Capital expenditure	Lending minus Repayments		
				Total	Wages & salaries	Employer Contribution	Other	Total			Subsidies	Other current transfers
1994-95	100.0	100.2	83.3	49.0	38.1	0.5	10.4	23.7	2.2	21.5	16.9	-0.2
1995-96	100.0	97.2	81.4	45.4	34.8	0.4	10.2	25.0	3.4	21.6	15.8	2.8
1996-97	100.0	93.1	77.9	41.5	31.6	0.4	9.5	25.8	4.5	21.4	15.1	6.9
1997-98	100.0	108.9	95.6	50.2	38.6	0.5	11.2	31.6	4.6	27.1	13.3	-8.9

**Fig 2a - Revenue and Grants
(Consolidated Central Government)**



**Fig 2b - Tax Revenue
(Consolidated Central Government)**

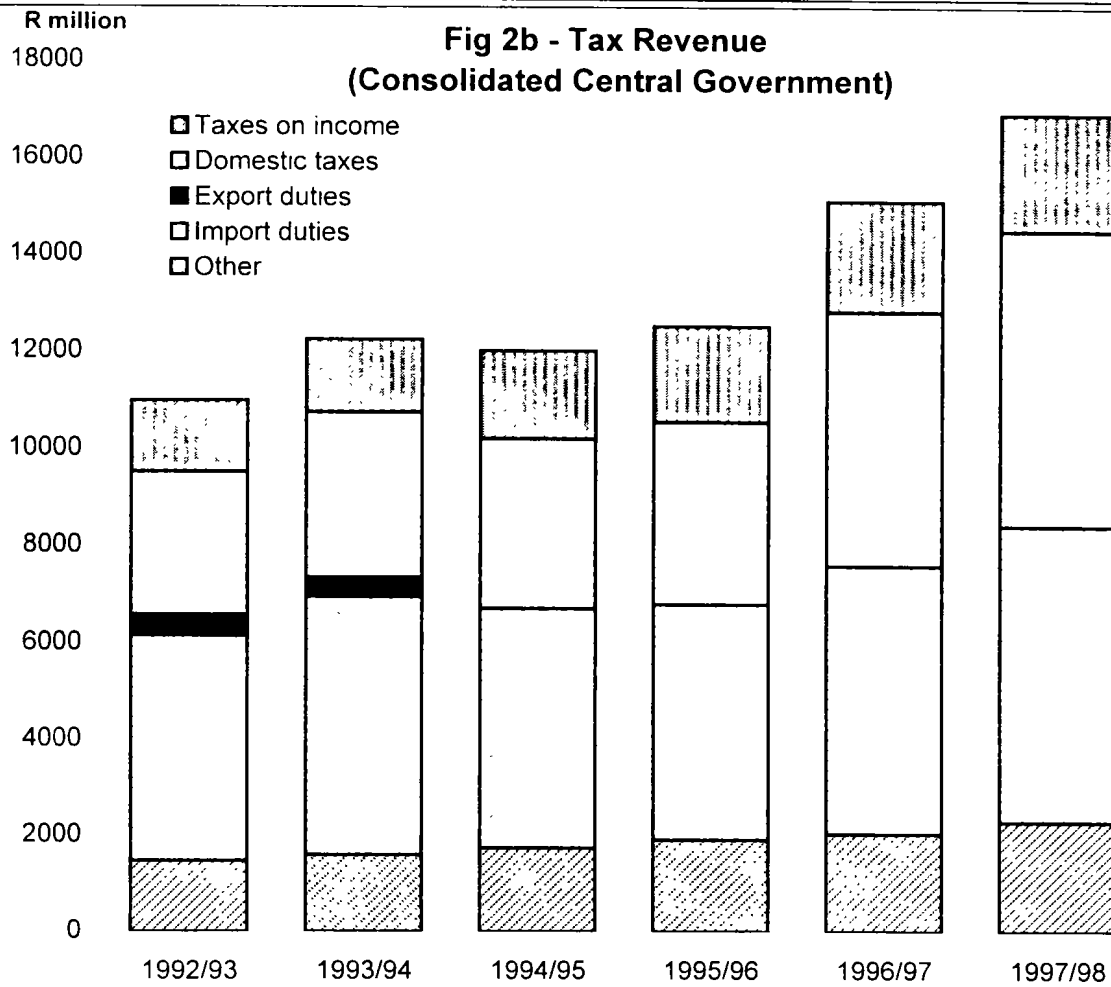


Table 2.4 - Revenue and grants, 1994/95 - 1997/98
(Consolidated Central Government)

R million

Revenue items	1994/95				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Tax revenue	11,067.5	112.6	844.6	12,024.7	82.0
Tax on income, profits and capital gains	1,804.2	-	-	1,804.2	12.3
Individual income tax	(863.3)	(-)	(-)	(863.3)	(5.9)
Corporate tax	(940.9)	(-)	(-)	(940.9)	(6.4)
Social security contributions	-	-	844.6	844.6	5.8
Taxes on payroll and workforce	-	77.0	-	77.0	0.5
Taxes on property	809.3	-	-	809.3	5.5
Domestic taxes on goods and services	3,463.8	35.6	-	3,499.4	23.9
of which : Excise duties	(1,100.5)	(-)	(-)	(1,100.5)	(7.5)
Sales tax	(1,263.8)	(-)	(-)	(1,263.8)	(8.6)
Tax on gambling	(411.6)	(-)	(-)	(411.6)	(2.8)
Tax on hotel bills	(361.0)	(-)	(-)	(361.0)	(2.5)
Import duties	4,978.5	-	-	4,978.5	34.0
Export duties	-	-	-	-	-
Other tax revenue	11.7	-	-	11.7	0.1
Nontax revenue	1,688.7	242.8	440.2	2,371.7	16.2
Property income	1,371.2	25.7	423.7	1,820.6	12.4
Fees, charges and non-industrial sales	263.8	140.1	16.5	420.4	2.9
Fines and forfeits	27.3	-	-	27.3	0.2
Employees' contributions to government employee pension funds	0.7	77.0	-	77.7	0.5
Other nontax revenue	25.7	-	-	25.7	0.2
Total revenue	12,756.2	355.4	1,284.8	14,396.4	98.2
Grants	261.6	-	-	261.6	1.8
Total revenue and grants	13,017.8	355.4	1,284.8	14,658.0	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1994/95 - 1997/98
(Consolidated Central Government)

R million

Revenue items	1995/96			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government
	(1)	(2)	(3)	(1+2+3) (%)
Tax revenue	11,487.5	139.8	912.4	12,539.7 85.4
Tax on income, profits and capital gains	1,972.7	-	-	1,972.7 13.4
Individual income tax	(991.1)	(-)	(-)	(991.1) (6.7)
Corporate tax	(981.6)	(-)	(-)	(981.6) (6.7)
Social security contributions	-	-	912.4	912.4 6.2
Taxes on payroll and workforce	-	93.8	-	93.8 0.6
Taxes on property	894.9	-	-	894.9 6.1
Domestic taxes on goods and services	3,710.0	46.0	-	3,756.0 25.6
of which : Excise duties	(1,162.5)	(-)	(-)	(1,162.5) (7.9)
Sales tax	(1,356.9)	(-)	(-)	(1,356.9) (9.2)
Tax on gambling	(456.9)	(-)	(-)	(456.9) (3.1)
Tax on hotel bills	(390.8)	(-)	(-)	(390.8) (2.7)
Import duties	4,898.2	-	-	4,898.2 33.3
Export duties	-	-	-	-
Other tax revenue	11.7	-	-	11.7 0.1
Nontax revenue	1,015.0	282.1	631.8	1,928.9 13.1
Property income	645.6	40.4	630.5	1,316.5 9.0
Fees, charges and non-industrial sales	258.8	161.1	1.3	421.2 2.9
Fines and forfeits	38.9	-	-	38.9 0.3
Employees' contributions to government employee pension funds	0.7	80.6	-	81.3 0.6
Other nontax revenue	71.0	-	-	71.0 0.5
Total revenue	12,502.5	421.9	1,544.2	14,468.6 98.5
Grants	220.5	-	-	220.5 1.5
Total revenue and grants	12,723.0	421.9	1,544.2	14,689.1 100.0

Table 2.4 (Cont'd) - Revenue and grants, 1994/95 - 1997/98
(Consolidated Central Government)

R million

Revenue items	1996/97 ¹				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Tax revenue	14,060.9	175.7	948.0	15,124.6	82.5
Tax on income, profits and capital gains	2,287.1	-	-	2,287.1	12.5
Individual income tax	(1,219.9)	(-)	(-)	(1,219.9)	(6.7)
Corporate tax	(1,067.2)	(-)	(-)	(1,067.2)	(5.8)
Social security contributions	-	-	948.0	948.0	5.2
Taxes on payroll and workforce	-	101.2	-	101.2	0.6
Taxes on property	976.4	-	-	976.4	5.3
Domestic taxes on goods and services	5,157.2	74.5	-	5,231.7	28.5
of which : Excise duties	(1,276.1)	(-)	(-)	(1,276.1)	(7.0)
Sales tax	(2,441.9)	(-)	(-)	(2,441.9)	(13.3)
Tax on gambling	(548.3)	(-)	(-)	(548.3)	(3.0)
Tax on hotel bills	(513.2)	(-)	(-)	(513.2)	(2.8)
Import duties	5,569.7	-	-	5,569.7	30.4
Export duties	-	-	-	-	-
Other tax revenue	10.5	-	-	10.5	0.1
Nontax revenue	2,283.6	319.0	548.6	3,151.8	17.2
Property income	1,953.9	42.7	526.6	2,523.2	13.8
Fees, charges and non-industrial sales	281.8	184.7	22.0	488.5	2.7
Fines and forfeits	43.6	-	-	43.6	0.2
Employees' contributions to government employee pension funds	0.5	91.3	-	92.1	0.5
Other nontax revenue	3.5	0.0	-	4.4	-
Total revenue	16,284.5	495.3	1,496.6	18,276.4	99.7
Grants	62.8	-	-	62.8	0.3
Total revenue and grants	16,347.3	495.3	1,496.6	18,339.2	100.0

Revised

Table 2.4 (Cont'd) - Revenue and grants, 1994/95 - 1996/98
(Consolidated Central Government)

R millio

Revenue items	1997/98 ¹				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Tax revenue	15,686.0	190.6	1,053.9	16,930.5	82.4
Tax on income, profits and capital gains	2,408.6	-	-	2,408.6	11.7
Individual income tax	(1,237.7)	(-)	(-)	(1,237.7)	(6.0)
Corporate tax	(1,170.9)	(-)	(-)	(1,170.9)	(5.7)
Social security contributions	-	-	1,053.9	1,053.9	5.1
Taxes on payroll and workforce	-	113.9	-	113.9	0.6
Taxes on property	1,101.5	-	-	1,101.5	5.4
Domestic taxes on goods and services	6,006.8	76.7	-	6,083.5	29.6
of which : Excise duties	(1,529.4)	(-)	(-)	(1,529.4)	(7.4)
Sales tax	(2,723.8)	(-)	(-)	(2,723.8)	(13.3)
Tax on gambling	(705.3)	(-)	(-)	(705.3)	(3.4)
Tax on hotel bills	(620.3)	(-)	(-)	(620.3)	(3.0)
Import duties	6,157.0	-	-	6,157.0	30.0
Export duties	-	-	-	-	-
Other tax revenue	12.1	-	-	12.1	0.1
Nontax revenue	2,461.5	227.9	707.3	3,396.7	16.5
Property income	2,073.7	30.8	678.8	2,783.3	13.5
Fees, charges and non-industrial sales	332.2	96.7	27.0	455.9	2.2
Fines and forfeits	54.1	-	-	54.1	0.3
Employees' contributions to government employee pension funds	0.8	100.4	-	101.2	0.5
Other nontax revenue	0.7	-	1.5	2.2	-
Total revenue	18,147.5	418.5	1,761.2	20,327.2	98.9
Grants	216.5	-	-	216.5	1.1
Total revenue and grants	18,364.0	418.5	1,761.2	20,543.7	100.0

¹ Provisional

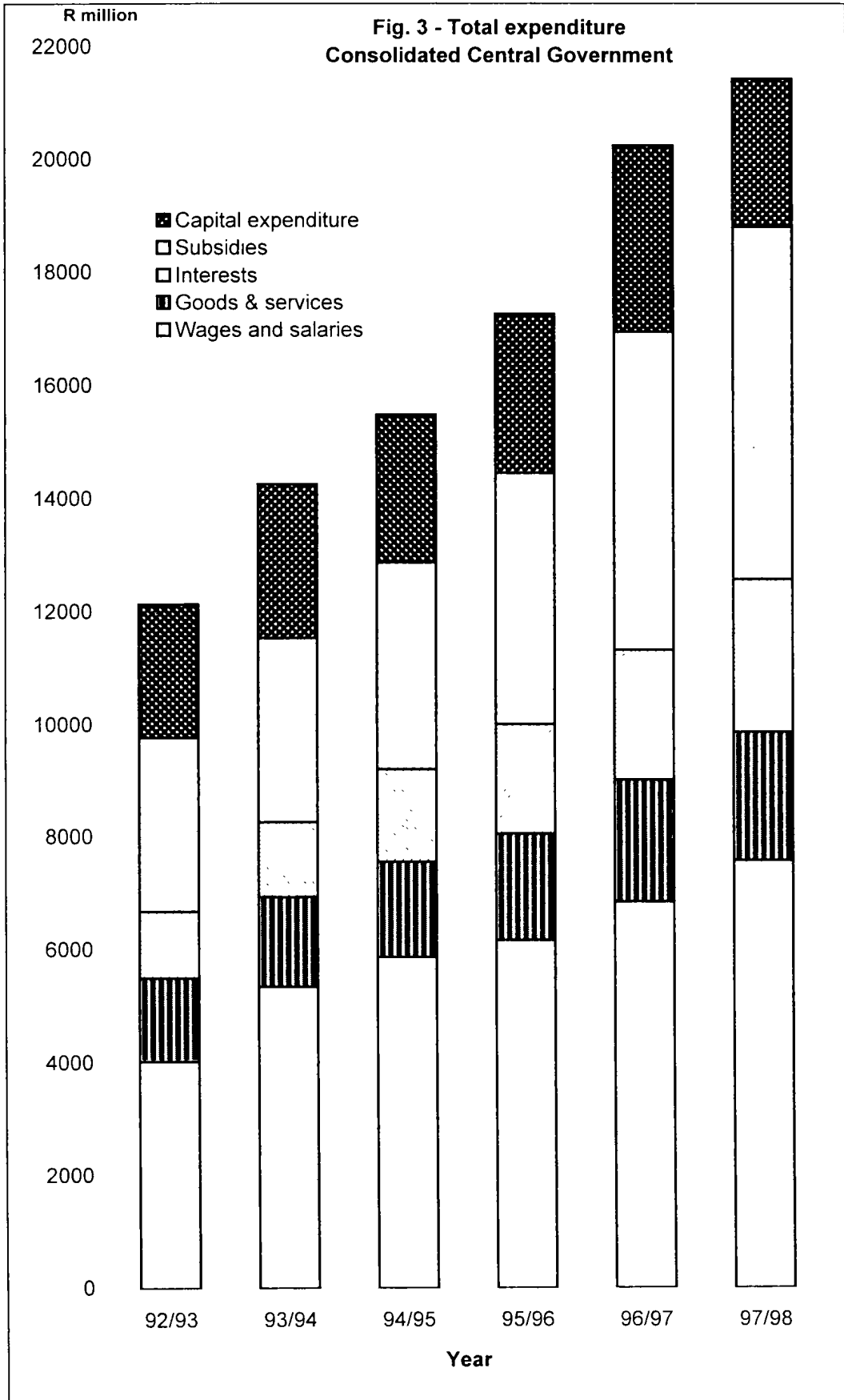


Table 2.5 - Functional classification of expenditure, 1994/95 - 1997/98
Consolidated Central Government R million

Functional categories	1994/95			1995/96				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	2,756.7	553.4	3,310.1	21.4	3,110.4	529.1	3,639.5	21.1
General public services	1,407.8	220.8	1,628.6	10.5	1,626.4	193.7	1,820.1	10.5
Defence	224.1	1.4	225.5	1.5	240.3	1.8	242.1	1.4
Public order and safety	1,124.8	331.2	1,456.0	9.4	1,243.7	333.6	1,577.3	9.1
Community and Social Services	6,818.3	1,084.5	7,902.8	51.0	7,425.4	1,304.6	8,730.0	50.5
Education	2,353.6	408.5	2,762.1	17.8	2,428.7	449.7	2,878.4	16.7
Health	1,242.9	83.2	1,326.1	8.6	1,347.1	91.2	1,438.3	8.3
Social security and welfare	2,670.5	4.3	2,674.8	17.3	3,115.2	33.3	3,148.5	18.2
Housing and community amenities	391.3	481.1	872.4	5.6	338.5	605.5	944.0	5.5
Recreational, cultural and religious services	160.0	107.4	267.4	1.7	195.9	124.9	320.8	1.9
Economic Services	1,138.0	956.0	2,094.0	13.5	1,423.9	898.8	2,322.7	13.4
Fuel and energy	2.2	5.2	7.4	-	2.3	5.0	7.3	-
Agriculture, forestry, fishing and hunting	696.8	212.2	909.0	5.9	731.5	279.1	1,010.6	5.8
Mining and mineral resources, manufacturing and construction	99.5	1.4	100.9	0.7	105.9	19.0	124.9	0.7
Transportation and communication	97.6	702.0	799.6	5.2	93.6	544.1	637.7	3.7
Other economic services	241.9	35.2	277.1	1.8	490.6	51.6	542.2	3.1
Other functions	2,177.8	17.5	2,195.3	14.2	2,513.0	74.4	2,587.4	15.0
Other expenditure	2,177.8	17.5	2,195.3	14.2	2,513.0	74.4	2,587.4	15.0
Public debt interest	(1,652.5)	(-)	(1,652.5)	(10.7)	(1,954.3)	(-)	(1,954.3)	(11.3)
Transfer to local government	(525.3)	(-)	(525.3)	(3.4)	(558.7)	(72.0)	(630.7)	(3.6)
Other	(-)	(17.5)	(17.5)	(0.1)	-	(2.4)	(2.4)	(-)
Total	12,890.8	2,611.4	15,502.2	100.0	14,472.7	2,806.9	17,279.6	100.0

Table 2.5(Cont') - Functional classification of expenditure, 1994/95 - 1997/98
Consolidated Central Government

Functional categories	1996/97 ¹			1997/98 ²			
	Current	Capital	Total	Current	Capital	Total	%
General Government Services	3,461.9	539.3	4,001.2	3,788.3	322.8	4,111.1	19.2
General public services	1,793.5	273.6	2,067.1	2,025.1	237.4	2,262.5	10.5
Defence	222.0	1.6	223.6	188.5	0.7	189.2	0.9
Public order and safety	1,446.4	264.1	1,710.5	1,574.7	84.7	1,659.4	7.7
Community and Social Services	8,790.7	1,961.3	10,752.0	9,855.8	1,564.1	11,419.9	53.2
Education	2,816.7	783.3	3,600.0	3,137.0	485.6	3,622.6	16.9
Health	1,482.7	112.1	1,594.8	1,669.2	118.4	1,787.6	8.3
Social security and welfare	3,892.7	44.5	3,937.2	4,403.9	17.6	4,421.5	20.6
Housing and community amenities	385.8	860.7	1,246.5	405.1	849.8	1,254.9	5.9
Recreational, cultural and religious services	212.8	160.7	373.5	240.6	92.7	333.3	1.6
Economic Services	1,790.4	718.1	2,508.5	1,807.4	727.6	2,535.0	11.8
Fuel and energy	3.9	5.0	8.9	5.4	5.2	10.6	-
Agriculture, forestry, fishing and hunting	836.1	124.2	960.3	902.6	195.5	1,098.1	5.1
Mining and mineral resources, manufacturing and construction	130.3	30.6	160.9	119.2	20.9	140.1	0.7
Transportation and communication	100.1	510.6	610.7	120.5	245.2	365.7	1.7
Other economic services	720.0	47.7	767.7	659.7	260.8	920.5	4.3
Other functions	2,922.7	75.6	2,998.3	3,372.0	8.0	3,380.0	15.8
Other expenditure	2,922.7	75.6	2,998.3	3,372.0	8.0	3,380.0	15.8
Public debt interest	(2,300.8)	(-)	(2,300.8)	(2,706.1)	(-)	(2,706.1)	12.6
Transfer to local government	(621.9)	(72.0)	(693.9)	(665.9)	(-)	(665.9)	(3.1)
Other	(-)	(3.6)	(3.6)	(-)	(-)	-	(-)
Total	16,965.7	3,294.3	20,260.0	18,823.5	2,622.5	21,446.0	100.0

¹ Revised Provisional

Table 2.6 - Functional classification of current expenditure, 1994/95 - 1997/98
(Consolidated Central Government)

Functional categories	R million				
	1994/95				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
General Government Services	2,745.9	10.8	-	2,756.7	21.4
General public services	1,397.0	10.8	-	1,407.8	10.9
Defence	224.1	-	-	224.1	1.7
Public order and safety	1,124.8	-	-	1,124.8	8.7
Community and Social Services	3,946.2	1,340.0	1,532.1	6,818.3	52.9
Education	1,259.0	1,094.6	-	2,353.6	18.3
Health	1,235.6	7.3	-	1,242.9	9.6
Social security and welfare	942.4	196.0	1,532.1	2,670.5	20.7
Housing and community amenities	364.9	26.4	-	391.3	3.0
Recreational, cultural and religious services	144.3	15.7	-	160.0	1.2
Economic Services	1,089.2	48.8	-	1,138.0	8.8
Fuel and energy	2.2	-	-	2.2	-
Agriculture, forestry, fishing and hunting	653.7	43.1	-	696.8	5.4
Mining and mineral resources, manufacturing and construction	99.5	-	-	99.5	0.8
Transportation and communication	97.6	-	-	97.6	0.8
Other economic services	236.2	5.7	-	241.9	1.9
Other Functions	2,177.8	-	-	2,177.8	16.9
Other expenditure	2,177.8	-	-	2,177.8	16.9
Public debt interest	(1,652.5)	(-)	(-)	(1,652.5)	(12.8)
Transfer to local government	(525.3)	(-)	(-)	(525.3)	(4.1)
Other	-	(-)	(-)	(-)	(-)
Total	9,959.1	1,399.6	1,532.1	12,890.8	100.0

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 1994/95 - 1997/98
(Consolidated Central Government)**

R million

Functional categories	1995/96				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	3,096.0	14.4	-	3,110.4	21.5
General public services	1,612.0	14.4	-	1,626.4	11.2
Defence	240.3	-	-	240.3	1.7
Public order and safety	1,243.7	-	-	1,243.7	8.6
Community and Social Services	4,131.4	1,437.5	1,856.5	7,425.4	51.3
Education	1,261.2	1,167.5	-	2,428.7	16.8
Health	1,335.4	11.7	-	1,347.1	9.3
Social security and welfare	1,044.7	214.0	1,856.5	3,115.2	21.5
Housing and community amenities	310.5	28.0	-	338.5	2.3
Recreational, cultural and religious services	179.6	16.3	-	195.9	1.4
Economic Services	1,368.5	55.4	-	1,423.9	9.8
Fuel and energy	2.3	-	-	2.3	-
Agriculture, forestry, fishing and hunting	681.9	49.6	-	731.5	5.1
Mining and mineral resources, manufacturing and construction	105.9	-	-	105.9	0.7
Transportation and communication	93.6	-	-	93.6	0.6
Other economic services	484.8	5.8	-	490.6	3.4
Other Functions	2,513.0	-	-	2,513.0	17.4
Other expenditure	2,513.0	-	-	2,513.0	17.4
Public debt interest	(1,954.3)	(-)	(-)	(1,954.3)	(13.5)
Transfer to local government	(558.7)	(-)	(-)	(558.7)	(3.9)
Other	(-)	(-)	(-)	(-)	(-)
Total	11,108.9	1,507.3	1,856.5	14,472.7	100.0

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 1994/95 - 1997/98
(Consolidated Central Government)**

Functional categories	1996/97 ¹				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	3,450.0	11.9	-	3,461.9	20.4
General public services	1,781.6	11.9	-	1,793.5	10.6
Defence	222.0	-	-	222.0	1.3
Public order and safety	1,446.4	-	-	1,446.4	8.5
Community and Social Services	4,638.1	1,695.2	2,457.4	8,790.7	51.8
Education	1,435.5	1,381.2	-	2,816.7	16.6
Health	1,464.9	17.8	-	1,482.7	8.7
Social security and welfare	1,186.4	248.9	2,457.4	3,892.7	22.9
Housing and community amenities	355.9	29.9	-	385.8	2.3
Recreational, cultural and religious services	195.4	17.4	-	212.8	1.3
Economic Services	1,718.1	72.3	-	1,790.4	10.6
Fuel and energy	3.9	-	-	3.9	-
Agriculture, forestry, fishing and hunting	769.7	66.4	-	836.1	4.9
Mining and mineral resources, manufacturing and construction	130.3	-	-	130.3	0.8
Transportation and communication	100.1	-	-	100.1	0.6
Other economic services	714.1	5.9	-	720.0	4.2
Other Functions	2,922.7	-	-	2,922.7	17.2
Other expenditure	2,922.7	-	-	2,922.7	17.2
Public debt interest	(2,300.8)	(-)	(-)	(2,300.8)	(13.6)
Transfer to local government	(621.9)	(-)	(-)	(621.9)	(3.7)
Other	(-)	(-)	(-)	(-)	(-)
Total	12,728.9	1,779.4	2,457.4	16,965.7	100.0

¹ Revised

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 1994/95 - 1997/98
(Consolidated Central Government)**

R million

Functional categories	1997/98 ¹				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	3,770.3	18.0	-	3,788.3	20.1
General public services	2,007.1	18.0	-	2,025.1	10.8
Defence	188.5	-	-	188.5	1.0
Public order and safety	1,574.7	-	-	1,574.7	8.4
Community and Social Services	5,149.1	1,929.7	2,777.0	9,855.8	52.4
Education	1,567.7	1,569.3	-	3,137.0	16.7
Health	1,651.4	17.8	-	1,669.2	8.9
Social security and welfare	1,338.2	288.7	2,777.0	4,403.9	23.4
Housing and community amenities	371.1	34.0	-	405.1	2.2
Recreational, cultural and religious services	220.7	19.9	-	240.6	1.3
Economic Services	1,737.4	70.0	-	1,807.4	9.6
Fuel and energy	5.4	-	-	5.4	-
Agriculture, forestry, fishing and hunting	838.9	63.7	-	902.6	4.8
Mining and mineral resources, manufacturing and construction	119.2	-	-	119.2	0.6
Transportation and communication	120.5	-	-	120.5	0.6
Other economic services	653.4	6.3	-	659.7	3.5
Other Functions	3,372.0	-	-	3,372.0	17.9
Other expenditure	3,372.0	-	-	3,372.0	17.9
Public debt interest	(2,706.1)	(-)	(-)	(2,706.1)	(14.4)
Transfer to local government	(665.9)	(-)	(-)	(665.9)	(3.5)
Other	(-)	(-)	(-)	(-)	(-)
Total	14,028.8	2,017.7	2,777.0	18,823.5	100.0

¹ Provisional

**Table 2.7 - Functional classification of capital expenditure, 1994/95 - 1997/98
(Consolidated Central Government)**

Functional categories	1994/95				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	467.5	85.9	-	553.4	21.2
General public services	174.9	45.9	-	220.8	8.5
Defence	1.4	-	-	1.4	-
Public order and safety	291.2	40.0	-	331.2	12.7
Community and Social Services	784.5	297.0	3.0	1,084.5	41.5
Education	186.5	222.0	-	408.5	15.6
Health	73.2	10.0	-	83.2	3.2
Social security and welfare	1.3	-	3.0	4.3	0.2
Housing and community amenities	451.1	30.0	-	481.1	18.4
Recreational, cultural and religious services	72.4	35.0	-	107.4	4.1
Economic Services	900.5	55.5	-	956.0	36.6
Fuel and energy	5.2	-	-	5.2	0.2
Agriculture, forestry, fishing and hunting	201.8	10.4	-	212.2	8.1
Mining and mineral resources, manufacturing and construction	1.4	-	-	1.4	0.1
Transportation and communication	667.0	35.0	-	702.0	26.9
Other economic services	25.1	10.1	-	35.2	1.3
Other Functions	-	-	17.5	17.5	0.7
Other expenditure	-	-	17.5	17.5	0.7
Total	2,152.5	438.4	20.5	2,611.4	100.0

**Table 2.7(Cont') - Functional classification of capital expenditure,1994/95 - 1997/98
(Consolidated Central Government)**

R million

Functional categories	1995/96				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	436.1	93.0	-	529.1	18.8
General public services	135.7	58.0	-	193.7	6.9
Defence	1.8	-	-	1.8	-
Public order and safety	298.6	35.0	-	333.6	11.9
Community and Social Services	928.4	374.1	2.1	1,304.6	46.5
Education	188.5	261.2	-	449.7	16.0
Health	74.7	16.5	-	91.2	3.2
Social security and welfare	28.0	3.2	2.1	33.3	1.2
Housing and community amenities	568.6	36.9	-	605.5	21.6
Recreational,cultural and religious services	68.6	56.3	-	124.9	4.4
Economic Services	824.3	74.5	-	898.8	32.0
Fuel and energy	5.0	-	-	5.0	0.2
Agriculture,forestry,fishing and hunting	250.6	28.5	-	279.1	9.9
Mining and mineral resources, manufacturing and construction	19.0	-	-	19.0	0.7
Transportation and communication	504.1	40.0	-	544.1	19.4
Other economic services	45.6	6.0	-	51.6	1.8
Other Functions	72.0	-	2.4	74.4	2.7
Other expenditure	72.0	-	2.4	74.4	2.7
Total	2,260.8	541.6	4.5	2,806.9	100.0

**Table 2.7(Cont') - Functional classification of capital expenditure,1994/95 - 1997/98
(Consolidated Central Government)**

R million

Functional categories	1996/97 ¹				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	477.3	62.0	-	539.3	16.4
General public services	231.6	42.0	-	273.6	8.3
Defence	1.6	-	-	1.6	
Public order and safety	244.1	20.0	-	264.1	8.0
Community and Social Services	1,642.6	305.2	13.5	1,961.3	59.5
Education	570.2	213.1	-	783.3	23.8
Health	101.5	10.6	-	112.1	3.4
Social security and welfare	30.2	0.8	13.5	44.5	1.4
Housing and community amenities	830.3	30.4	-	860.7	26.1
Recreational,cultural and religious services	110.4	50.3	-	160.7	4.9
Economic Services	654.0	64.1	-	718.1	21.8
Fuel and energy	5.0	-	-	5.0	0.2
Agriculture,forestry,fishing and hunting	112.0	12.2	-	124.2	3.8
Mining and mineral resources, manufacturing and construction	30.6	-	-	30.6	0.9
Transportation and communication	480.6	30.0	-	510.6	15.5
Other economic services	25.8	21.9	-	47.7	1.4
Other Functions	72.0	-	3.6	75.6	2.3
Other expenditure	72.0	-	3.6	75.6	2.3
Total	2,845.9	431.3	17.1	3,294.3	100.0

¹ Revised

**Table 2.7(Cont') - Functional classification of capital expenditure,1994/95 - 1997/98
(Consolidated Central Government)**

R million

Functional categories	1997/98 ¹				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	322.7	0.1	-	322.8	12.3
General public services	237.3	0.1	-	237.4	9.1
Defence	0.7	-	-	0.7	-
Public order and safety	84.7	-	-	84.7	3.2
Community and Social Services	1,440.8	114.9	8.4	1,564.1	59.6
Education	379.5	106.1	-	485.6	18.5
Health	116.2	2.2	-	118.4	4.5
Social security and welfare	5.9	3.3	8.4	17.6	0.7
Housing and community amenities	847.8	2.0	-	849.8	32.4
Recreational,cultural and religious services	91.4	1.3	-	92.7	3.5
Economic Services	726.2	1.4	-	727.6	27.7
Fuel and energy	5.2	-	-	5.2	0.2
Agriculture,forestry,fishing and hunting	194.8	0.7	-	195.5	7.5
Mining and mineral resources, manufacturing and construction	20.9	-	-	20.9	0.8
Transportation and communication	245.2	-	-	245.2	9.3
Other economic services	260.1	0.7	-	260.8	9.9
Other Functions	0.5	-	7.5	8.0	0.3
Other expenditure	0.5	-	7.5	8.0	0.3
Total	2,490.2	116.4	15.9	2,622.5	100.0

¹ Provisional

Table 2.8 - Economic classification of expenditure, 1994/95 - 1997/98**(Consolidated Central Government)****R million**

Economic categories	1994/95				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	9,959.1	1,399.6	1,532.1	12,890.8	83.2
Wages and salaries	5,002.7	880.2	4.1	5,887.0	38.0
Employer contributions to pension schemes	-	75.9	-	75.9	0.5
Other purchases of goods and services	1,432.7	150.4	30.1	1,613.2	10.4
Interest payments	1,652.5	-	-	1,652.5	10.7
Subsidies and other current transfers	1,871.2	293.1	1,497.9	3,662.2	23.6
Subsidies	(218.1)	(115.7)	(-)	(333.8)	(2.2)
Transfers to local government	(525.3)	(-)	(-)	(525.3)	(3.4)
Transfers to nonprofit institutions and households	(1,092.3)	(177.2)	(1,497.9)	(2,767.4)	(17.9)
Transfers abroad	(35.5)	(0.2)	(-)	(35.7)	(0.2)
Capital expenditure	2,152.5	438.4	20.5	2,611.4	16.8
Acquisition of fixed capital assets	1,682.0	438.4	20.5	2,140.9	13.8
Purchase of land	119.6	-	-	119.6	0.8
Capital transfers	350.9	-	-	350.9	2.3
To local government	(-)	(-)	(-)	(-)	(-)
To nonfinancial public enterprises	(223.9)	(-)	(-)	(223.9)	(1.4)
To public financial institutions	(100.0)	(-)	(-)	(100.0)	(0.6)
Abroad	(27.0)	(-)	(-)	(27.0)	(0.2)
Total	12,111.6	1,838.0	1,552.6	15,502.2	100.0

Table 2.8(Cont') - Economic classification of expenditure,1994/95 - 1997/98
(Consolidated Central Government)

R million

Economic categories	1995/96				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	11,108.9	1,507.3	1,856.5	14,472.7	83.8
Wages and salaries	5,261.9	917.8	6.5	6,186.2	35.8
Employer contributions to pension schemes	-	76.2	-	76.2	0.4
Other purchases of goods and services	1,584.6	193.5	29.7	1,807.8	10.5
Interest payments	1,954.3	-	-	1,954.3	11.3
Subsidies and other current transfers	2,308.1	319.8	1,820.3	4,448.2	25.7
Subsidies	(478.4)	(128.1)	(-)	(606.5)	(3.5)
Transfers to local government	(558.7)	(-)	(-)	(558.7)	(3.2)
Transfers to nonprofit institutions and households	(1,236.7)	(191.5)	(1,820.3)	(3,248.5)	(18.8)
Transfers abroad	(34.3)	(0.2)	(-)	(34.5)	(0.2)
Capital expenditure	2,260.8	541.6	4.5	2,806.9	16.2
Acquisition of fixed capital assets	1,698.2	541.6	4.5	2,244.3	13.0
Purchase of land	129.8	-	-	129.8	0.8
Capital transfers	432.8	-	-	432.8	2.5
To local government	(72.0)	(-)	(-)	(72.0)	(-)
To nonfinancial public enterprises	(263.6)	(-)	(-)	(263.6)	(1.5)
To public financial institutions	(70.0)	(-)	(-)	(70.0)	(0.4)
Abroad	(27.2)	(-)	(-)	(27.2)	(0.2)
Total	13,369.7	2,048.9	1,861.0	17,279.6	100.0

**Table 2.8(Cont') - Economic classification of expenditure,1994/95 - 1997/98
(Consolidated Central Government)**

R million

Economic categories	1996/97 ¹				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	12,728.9	1,779.4	2,457.4	16,965.7	83.7
Wages and salaries	5,791.3	1,071.0	7.0	6,869.3	33.9
Employer contributions to pension schemes	-	96.6	-	96.6	0.5
Other purchases of goods and services	1,798.0	247.1	32.2	2,077.3	10.3
Interest payments	2,300.8	-	-	2,300.8	11.4
Subsidies and other current transfers	2,838.8	364.7	2,418.2	5,621.7	27.7
Subsidies	(832.8)	(137.5)	(-)	(970.3)	(4.8)
Transfers to local government	(621.9)	(-)	(-)	(621.9)	(3.1)
Transfers to nonprofit institutions and households	(1,330.8)	(227.1)	(2,418.2)	(3,976.1)	(19.6)
Transfers abroad	(53.3)	(0.1)	(-)	(53.4)	(0.3)
Capital expenditure	2,845.9	431.3	17.1	3,294.3	16.3
Acquisition of fixed capital assets	2,242.9	431.3	17.1	2,691.3	13.3
Purchase of land	92.9	-	-	92.9	0.5
Capital transfers	510.1	-	-	510.1	2.5
To local government	(72.0)	(-)	(-)	(72.0)	(0.4)
To nonfinancial public enterprises	(303.3)	(-)	(-)	(303.3)	(1.5)
To public financial institutions	(120.0)	(-)	(-)	(120.0)	(0.6)
Abroad	(14.8)	(-)	(-)	(14.8)	(0.1)
Total	15,574.8	2,210.7	2,474.5	20,260.0	100.0

¹ Revised

Table 2.8(Cont') - Economic classification of expenditure,1994/95 - 1997/98
(Consolidated Central Government)

R million

Economic categories	1997/98 ¹				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	14,028.8	2,017.7	2,777.0	18,823.5	87.8
Wages and salaries	6,388.7	1,209.1	7.0	7,604.8	35.5
Employer contributions to pension schemes	-	89.3	-	89.3	0.4
Other purchases of goods and services	1,905.8	263.3	27.3	2,196.4	10.2
Interest payments	2,706.1	-	-	2,706.1	12.6
Subsidies and other current transfers	3,028.2	456.0	2,742.7	6,226.9	29.0
Subsidies	(724.2)	(175.7)	(-)	(899.9)	(4.2)
Transfers to local government	(665.9)	(-)	(-)	(665.9)	(3.1)
Transfers to nonprofit institutions and households	(1,571.7)	(280.2)	(2,742.7)	(4,594.6)	(21.4)
Transfers abroad	(66.4)	(0.1)	(-)	(66.5)	(0.3)
Capital expenditure	2,490.2	116.4	15.9	2,622.5	12.2
Acquisition of fixed capital assets	1,690.6	116.4	15.9	1,822.9	8.5
Purchase of land	115.0	-	-	115.0	0.5
Capital transfers	684.6	-	-	684.6	3.2
To local government	(0.5)	(-)	(-)	(0.5)	(-)
To nonfinancial public enterprises	(599.3)	(-)	(-)	(599.3)	(2.8)
To public financial institutions	(72.0)	(-)	(-)	(72.0)	(0.3)
Abroad	(12.8)	(-)	(-)	(12.8)	(0.1)
Total	16,519.0	2,134.1	2,792.9	21,446.0	100.0

¹ Provisional

Table 2.9 - Functional classification of net lending, 1994/95 - 1997/98, Consolidated Central Government

Functional categories	1994/95				1995/96				R million
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
General Government Services	3.0	-	-	3.0	-1.0	-	-	-1.0	
General public services	3.0	-	-	3.0	-1.0	-	-	-1.0	
Defence	-	-	-	-	-	-	-	-	
Public order and safety	-	-	-	-	-	-	-	-	
Community and Social Services	-10.6	-	-	-10.6	89.5	-	-	89.5	
Education	-	-	-	-	-	-	-	-	
Health	-	-	-	-	-	-	-	-	
Social security and welfare	-	-	-	-	-	-	-	-	
Housing and community amenities	-10.6	-	-	-10.6	89.5	-	-	89.5	
Recreational, cultural and religious services	-	-	-	-	-	-	-	-	
Economic Services	-22.9	-	-	-22.9	404.6	-	-	404.6	
Fuel and energy	-73.1	-	-	-73.1	5.2	-	-	5.2	
Agriculture, forestry, fishing and hunting	97.8	-	-	97.8	54.4	-	-	54.4	
Mining and mineral resources, manufacturing and construction	195.5	-	-	195.5	89.7	-	-	89.7	
Transportation and communication	-1.1	-	-	-1.1	-128.6	-	-	-128.6	
Other economic services	-242.0	-	-	-242.0	383.9	-	-	383.9	
Other Functions	-	-	-	-	-	-	-	-	
Other expenditure	-	-	-	-	-	-	-	-	
Total	-30.5	-	-	-30.5	493.1	-	-	493.1	

Table 2.9 (Cont') - Functional classification of net lending, 1994/95 - 1997/98, Consolidated Central Government

R million

Functional categories	1996/97				1997/98 ¹			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
General Government Services								
General public services	-0.6	-	-	-0.6	-0.2	-	-	-0.2
Defence	-0.6	-	-	-0.6	-0.2	-	-	-0.2
Public order and safety	-	-	-	-	-	-	-	-
Community and Social Services								
Education	61.2	-	-	61.2	153.5	-	-	153.5
Health	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-
Housing and community amenities	61.2	-	-	61.2	153.5	-	-	153.5
Recreational, cultural and religious services	-	-	-	-	-	-	-	-
Economic Services								
Fuel and energy	1,445.8	-	-	1,445.8	-1,914.4	-	-	-1,914.4
Agriculture, forestry, fishing and hunting	358.6	-	-	358.6	-28.9	-	-	-28.9
Mining and mineral resources, manufacturing and construction	44.5	-	-	44.5	-3.1	-	-	-3.1
Transportation and communication	10.2	-	-	10.2	36.3	-	-	36.3
Other economic services	33.3	-	-	33.3	-2,054.4	-	-	-2,054.4
Other Functions								
Other expenditure	999.2	-	-	999.2	135.7	-	-	135.7
Total	1,506.4	-	-	1,506.4	-1,761.1	-	-	-1,761.1

¹ Provisional

Table 2.10 - Financing by type of debt holder, 1994/95 - 1997/98
Consolidated Central Government

Debt holders	1994/95					1995/96				R million
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
Domestic financing	2,785.5	-76.5	-1,081.3	1,627.7	990.8	-72.7	-210.6	707.5		
Other general government	1.5	-	-	1.5	-1,705.1	-	-	-1,705.1		
Monetary authorities	733.4	-	-	733.4	-922.5	-	-	-922.5		
of which: I.M.F	(-0.2)	(-)	(-)	(-0.2)	(-1.0)	(-)	(-)	(-1.0)		
Deposit money banks	2,290.6	-41.7	-582.3	1,666.6	2,044.9	-71.0	-261.7	1,712.2		
Other	-269.9	-34.8	-499.0	-803.7	1,527.4	-1.7	51.1	1,576.8		
Adjustments	29.9	-	-	29.9	46.1	-	-	46.1		
Foreign financing	-383.0	-	-431.0	-814.0	2,374.6	-	1.5	2,376.1		
International development institutions	-195.2	-	-	-195.2	2,529.6	-	-	2,529.6		
Foreign governments	-149.8	-	-	-149.8	-132.5	-	-	-132.5		
Other	-25.7	-	-	-25.7	-22.7	-	-	-22.7		
Changes in cash, deposits, etc.	-12.3	-	-431.0	-443.3	0.2	-	1.5	1.7		
Total	2,402.5	-76.5	-1,512.3	813.7	3,365.4	-72.7	-209.1	3,083.6		

Table 2.10 (Cont') - Financing by type of debt holder, 1994/95 - 1997/98
Consolidated Central Government

R million

Debt holders	1996/97 ¹				1997/98 ²			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	3193.2	-10.6	736.0	3918.6	338.3	-51.5	-187.2	99.6
Other general government	-108.1	-	-	-108.1	-439.3	-	-	-439.3
Monetary authorities	-959.0	-	-	-959.0	1,597.4	-	-	1,597.4
of which: I.M.F.	(-)	(-)	(-)	(-)	(-0.1)	(-)	(-)	(-0.1)
Deposit money banks	1,927.1	7.2	1,347.0	3,281.3	-352.2	-56.7	777.4	368.5
Other	2,363.5	-17.8	-611.0	1,734.7	-433.5	5.2	-964.6	-1,392.9
Adjustments	-30.3	-	-	-30.3	-34.1	-	-	-34.1
Foreign financing	200.3	-	-691.7	-491.4	-277.4	-	-681.0	-958.4
International development institutions	67.8	-	-	67.8	-396.1	-	-	-396.1
Foreign governments	140.1	-	-	140.1	87.1	-	-	87.1
Other	-10.0	-	-	-10.0	34.4	-	-	34.4
Changes in cash, deposits, etc.	2.4	-	-691.7	-689.3	-2.8	-	-681.0	-683.8
Total	3,393.5	-10.6	44.3	3,427.2	60.9	-51.5	-868.2	-858.8

¹ Revised

² Provisional

Table 2.11 - Financing by type of debt instrument, 1994/95 - 1997/98
Consolidated Central Government

Debt instrument	1994/95				1995/96			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
	Domestic financing	2,785.5	-76.5	-1,081.3	1,627.7	990.8	-72.7	-210.6
Long-term bonds	-479.8	-	-	-479.8	-131.8	-	-	-131.8
Short-term bonds and bills	3,201.6	-	-	3,201.6	1,738.2	-	-	1,738.2
Long-term loans n.e.c	-0.2	-	-477.7	-477.9	-1.0	-	231.5	230.5
of which: I.M.F.	(-0.2)	(-)	(-)	(-0.2)	(-1.0)	(-)	(-)	(-1.0)
Short-term loans and advances	-180.3	-	-	-180.3	-337.9	-	-	-337.9
Other liabilities	-	-34.8	-	-34.8	-	-1.7	-	-1.7
Changes in cash, deposits, etc	214.3	-41.7	-603.6	-431.0	-322.8	-71.0	-442.1	-835.9
Discrepancy	29.9	-	-	29.9	46.1	-	-	46.1
Foreign financing	-383.0	-	-431.0	-814.0	2,374.6	-	1.5	2,376.1
Long-term loans	-370.7	-	-	-370.7	2,374.4	-	-	2,374.4
Changes in cash, deposits, etc.	-12.3	-	-431.0	-443.3	0.2	-	1.5	1.7
Total	2,402.5	-76.5	-1,512.3	813.7	3,365.4	-72.7	-209.1	3,083.6

R million

Table 2.11 (Cont'd) - Financing by type of debt instrument, 1994/95 - 1997/98
Consolidated Central Government

R million

Debt instrument	1996/97 ¹				1997/98 ²			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	3,193.2	-10.6	736.0	3,918.6	338.3	-51.5	-187.2	99.6
Long-term bonds	-183.7	-	9.4	-174.3	1,247.7	-	5.0	1,252.7
Short-term bonds and bills	4,157.4	-	-	4,157.4	597.3	-	-	597.3
Long-term loans n.e.c	-	-	63.3	63.3	-0.1	-	56.8	56.7
of which: I.M.F.	(-)	(-)	(-)	(-)	(-0.1)	-	-	(-0.1)
Short-term loans and advances	-770.3	-	-	-770.3	1,131.9	-	-	1,131.9
Other liabilities	-	-17.8	-	-17.8	-	5.2	-	5.2
Changes in cash ,deposits,etc	20.1	7.2	663.3	690.6	-2,604.4	-56.7	-249.0	-2,910.1
Discrepancy	-30.3	-	-	-30.3	-34.1	-	-	-34.1
Foreign financing	200.3	-	-691.7	-491.4	-277.4	-	-681.0	-958.4
Long-term loans	197.9	-	-	197.9	-274.6	-	-	-274.6
Changes in cash,deposits,etc.	2.4	-	-691.7	-689.3	-2.8	-	-681.0	-683.8
Total	3,393.5	-10.6	44.3	3,427.2	60.9	-51.5	-868.2	-858.8

¹ Revised ² Provisional

Table 2.12 - Outstanding debt by type of debt holder, 1994/95 - 1997/98

Consolidated Central Government

Debt holders	1994/95				1995/96			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	17,132.7	178.1	-	17,310.8	19,019.5	195.1	-	19,214.6
Other general government	-	-	-	-	-	-	-	-
Monetary authorities of which: I.M.F.	2,667.3	-	-	2,667.3	1,722.7	-	-	1,722.7
Deposit money banks	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Other	12,309.8	48.1	-	12,357.9	14,539.5	68.9	-	14,608.4
Foreign debt	5,778.3	130.0	-	5,778.3	9,159.1	126.2	-	9,159.1
International development institutions	3,351.6	-	-	3,351.6	6,709.4	-	-	6,709.4
Foreign governments	2,272.8	-	-	2,272.8	2,300.9	-	-	2,300.9
Other	153.9	-	-	153.9	148.8	-	-	148.8
Total	22,911.0	178.1	-	23,089.1	28,178.6	195.1	-	28,373.7

Table 2.12 (cont'd) - Outstanding debt by type of debt holder, 1994/95 - 1997/98

Consolidated Central Government

Debt holders	1996/97				1997/98			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	21,711.0	210.0	-	21,921.0	22,665.2	191.9	-	22,857.1
Other general government	-	-	-	-	-	-	-	-
Monetary authorities of which: I.M.F.	758.6	-	-	758.6	2,385.8	-	-	2,385.8
Deposit money banks	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Other	16,624.4	60.0	-	16,684.4	16,004.8	4.6	-	16,009.4
Foreign debt	9,666.3	150.0	-	9,666.3	10,751.5	187.3	-	10,751.5
International development institutions	3,897.9	-	-	3,897.9	4,260.8	-	-	4,260.8
Foreign governments	2,445.1	-	-	2,445.1	2,663.1	-	-	2,663.1
Other	3,323.3	-	-	3,323.3	3,827.6	-	-	3,827.6
Total	31,377.3	210.0	-	31,587.3	33,416.7	191.9	-	33,608.6

R million

R million

Table 2.13 - Outstanding debt by type of debt instrument, 1994/95 - 1997/98
Consolidated Central Government

Debt instrument	1994/95				1995/96			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	17,132.7	178.1	-	17,310.8	19,019.5	195.1	-	19,214.6
Long-term bonds	6,007.8	-	-	6,007.8	6,043.6	-	-	6,043.6
Short-term bonds and bills	9,690.4	-	-	9,690.4	11,879.4	-	-	11,879.4
Long-term loans n.e.c of which: I.M.F.	- (-)	0.7 (-)	- (-)	0.7 (-)	- (-)	0.7 (-)	- (-)	- (-)
Short-term loans and advances	1,434.5	-	-	1,434.5	1,096.5	-	-	1,096.5
Other liabilities	-	177.4	-	177.4	-	194.4	-	194.4
Foreign debt	5,778.3	-	-	5,778.3	9,159.1	-	-	9,159.1
Long-term loans	5,778.3	-	-	5,778.3	9,159.1	-	-	9,159.1
Total	22,911.0	178.1	-	23,089.1	28,178.6	195.1	-	28,373.7

Table 2.13 (cont'd) - Outstanding debt by type of debt instrument, 1994/95 - 1997/98
Consolidated Central Government

Debt instrument	1996/97				1997/98			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	21,711.0	210.0	-	21,921.0	22,665.2	191.9	-	22,857.1
Long-term bonds	5,406.4	-	-	5,406.4	6,519.8	-	-	6,519.8
Short-term bonds and bills	15,978.4	-	-	15,978.4	14,687.3	-	-	14,687.3
Long-term loans n.e.c of which: I.M.F.	- (-)	- (-)	- (-)	- (-)	- (-)	- (-)	- (-)	- (-)
Short-term loans and advances	326.2	-	-	326.2	1,458.1	-	-	1,458.1
Other liabilities	-	210.0	-	210.0	-	191.9	-	191.9
Foreign debt	9,666.3	-	-	9,666.3	10,751.5	-	-	10,751.5
Long-term loans	9,666.3	-	-	9,666.3	10,751.5	-	-	10,751.5
Total	31,377.3	210.0	-	31,587.3	33,416.7	191.9	-	33,608.6

Table 2.14 - Central government debt charges, 1994/95 - 1997/98
Consolidated Central Government

R million

Debt charges	1994/95		1995/96		1996/97		1997/98	
	Amount	%	Amount	%	Amount	%	Amount	%
1 Amortization	1,244.1	42.7	1,706.9	46.2	1,445.0	38.4	1,550.8	36.3
Internal	618.4	21.2	1,040.7	28.2	727.0	19.3	745.5	17.4
Consolidated Sinking Fund redemption	(618.4)	(21.2)	(1,040.7)	(28.2)	(727.0)	(19.3)	(745.5)	(17.4)
Anonymous Bearer Bonds	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
International Monetary Fund	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
External	625.7	21.5	666.2	18.0	718.0	19.1	805.3	18.8
2 Interest	1,652.5	56.7	1,954.3	52.9	2,300.8	61.1	2,706.1	63.3
Internal	1,349.1	46.3	1,653.5	44.8	1,827.5	48.5	2,194.6	51.3
Short term borrowings	(674.2)	(23.1)	(1,081.4)	(29.3)	(1,308.4)	(34.7)	(1,724.2)	(40.3)
International Monetary Fund charges	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Other	(674.9)	(23.2)	(572.1)	(15.5)	(519.1)	(13.8)	(470.4)	(11.0)
External	303.4	10.4	300.8	8.1	473.3	12.6	511.5	12.0
3 Management charges	18.1	0.6	32.3	0.9	21.3	0.6	17.6	0.4
Total debt servicing	2,914.7	100.0	3,693.5	100.0	3,767.1	100.0	4,274.5	100.0

Table 3.1 Revenue and grants, 1993/94 - 1996/97

Local Government

R million

Revenue items	1993/94	1994/95	1995/96	1996/97
Tax revenue	215.6	253.6	283.2	317.2
Taxes on property	106.7	135.3	152.5	170.8
Domestic taxes on goods and services	108.9	118.3	130.7	146.4
Nontax revenue	44.4	51.0	76.4	89.3
Property income	26.7	25.2	45.2	53.9
Fees, charges and non-industrial sales	15.7	22.0	28.8	31.5
Fines and Forfeits	0.1	0.1	0.2	0.1
Other nontax revenue	1.9	3.7	2.2	3.8
Total revenue	260.0	304.6	359.6	406.5
Grants	509.4	525.3	630.7	665.9
Total revenue and grants	769.4	829.9	990.3	1,072.4

Table 3.2 Functional classification of expenditure , 1993/94 - 1996/97

Local Government

R million

Functional classification	1993/94	1994/95	1995/96	1996/97
General public services	145.6	195.0	226.4	224.7
Public order and safety	6.8	8.3	9.2	10.0
Education	7.2	7.0	8.0	8.4
Social security and welfare	46.9	47.0	52.6	60.2
Housing and community amenities	261.8	278.6	301.7	343.3
Recreational, cultural & religious services	73.2	76.0	83.0	85.8
Mining, manufacturing and construction	61.6	68.4	90.5	133.9
Transportation & communication	73.1	91.6	130.2	131.4
Other expenditure	-	-	-	-
Total	676.2	771.9	901.6	997.7

Table 3.3 Economic classification of expenditure , 1993/94 - 1996/97

Local Government

R million

Economic classification	1993/94	1994/95	1995/96	1996/97
Current expenditure	604.6	708.8	750.7	822.3
Wages and salaries	333.5	387.1	411.1	458.4
Other purchase of goods and services	205.0	226.6	240.5	266.8
Interest payment	6.3	24.5	25.7	10.1
Transfer to non-profit institutions and households	59.8	70.6	73.4	87.0
Capital expenditure	71.6	63.1	150.9	175.4
Acquisition of fixed capital assets	71.6	63.1	150.9	175.4
Total	676.2	771.9	901.6	997.7

Table 4.1 - Main aggregates,1993/94 -1996/97

Consolidated General Government

R million

Main aggregates	1993/94	1994/95	1995/96	1996/97
1 Total revenue	14,336.0	14,701.0	14,828.2	18,682.9
(i) Tax revenue	12,469.7	12,278.3	12,822.9	15,441.8
(ii) Nontax revenue	1,866.3	2,422.7	2,005.3	3,241.1
2 Grants	130.2	261.6	220.5	62.8
3 Total revenue and grants	14,466.2	14,962.6	15,048.7	18,745.7
4 Current expenditure	11,644.9	13,074.3	14,664.7	17,166.1
5 Capital expenditure	2,793.3	2,674.5	2,885.8	3,397.7
6 Total expenditure	14,438.2	15,748.8	17,550.5	20,563.8
7 Lending minus repayments	103.6	-29.1	494.5	1,507.2
8 Total expenditure and lending minus repayments	14,541.8	15,719.7	18,045.0	22,071.0
9 Gross fixed capital formation	2,283.6	2,204.0	2,395.2	2,866.7
10 Current account surplus (1 - 4)	2,691.1	1,626.7	163.5	1,516.8
11 Overall deficit / surplus (3 - 8)	-75.6	-757.1	-2,996.3	-3,325.3
12 Financing	75.6	757.1	2,996.3	3,325.3
(i) Domestic	182.0	1,571.1	620.2	3,816.7
(ii) Foreign	-106.4	-814.0	2,376.1	-491.4

**Table 4.2 - Revenue and grants, 1993/94 - 1996/97, Consolidated General Government
Consolidated General Government**

R million

Revenue items	1993/94			1994/95		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Tax revenue	12,254.1	215.6	12,469.7	12,024.7	253.6	12,278.3
Tax on income, profits and capital gains	1,497.0	-	1,497.0	1,804.2	-	1,804.2
Social security contributions	728.8	-	728.8	844.6	-	844.6
Taxes on payroll and workforce	71.6	-	71.6	77.0	-	77.0
Taxes on property	776.5	106.7	883.2	809.3	135.3	944.6
Domestic taxes on goods and services	3,398.4	108.9	3,507.3	3,499.4	118.3	3,617.7
Taxes on international trade and transaction	5,763.7	-	5,763.7	4,978.6	-	4,978.6
Other tax revenue	18.1	-	18.1	11.6	-	11.6
Nontax revenue	1,821.9	44.4	1,866.3	2,371.7	51.0	2,422.7
Property income	1,324.7	26.7	1,351.4	1,820.6	25.2	1,845.8
Fees, charges and non-industrial sales	389.8	15.7	405.5	420.4	22.0	442.4
Fines and Forfeits	33.0	0.1	33.1	27.3	0.1	27.4
Employees' contributions to government employee pension funds	72.8	-	72.8	77.7	-	77.7
Other nontax revenue	1.6	1.9	3.5	25.7	3.7	29.4
Total revenue	14,076.0	260.0	14,336.0	14,396.4	304.6	14,701.0
Grants	130.2	-	130.2	261.6	-	261.6
Total revenue and grants	14,206.2	260.0	14,466.2	14,658.0	304.6	14,962.6

Table 4.2 (Cont'd) - Revenue and grants, 1993/94 - 1996/97, Consolidated General Government

R million

Revenue items	1995/96			1996/97		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Tax revenue	12,539.7	283.2	12,822.9	15,124.6	317.2	15,441.8
Tax on income, profits and capital gains	1,972.7	-	1,972.7	2,287.1	-	2,287.1
Social security contributions	912.4	-	912.4	948.0	-	948.0
Taxes on payroll and workforce	93.8	-	93.8	101.2	-	101.2
Taxes on property	894.9	152.5	1,047.4	976.4	170.8	1,147.2
Domestic taxes on goods and services	3,756.0	130.7	3,886.7	5,231.7	146.4	5,378.1
Taxes on international trade and transaction	4,898.5	-	4,898.5	5,569.7	-	5,569.7
Other tax revenue	11.4	-	11.4	10.5	-	10.5
Nontax revenue	1,928.9	76.4	2,005.3	3,151.8	89.3	3,241.1
Property income	1,316.5	45.2	1,361.7	2,523.2	53.9	2,577.1
Fees, charges and non-industrial sales	421.2	28.8	450.0	488.5	31.5	520.0
Fines and Forfeits	38.9	0.2	39.1	43.6	0.1	43.7
Employees' contributions to government employee pension funds	81.3	-	81.3	92.1	-	92.1
Other nontax revenue	71.0	2.2	73.2	4.4	3.8	8.2
Total revenue	14,468.6	359.6	14,828.2	18,276.4	406.5	18,682.9
Grants	220.5	-	220.5	62.8	-	62.8
Total revenue and grants	14,689.1	359.6	15,048.7	18,339.2	406.5	18,745.7

Table 4.3 - Functional classification of expenditure, 1993/94 - 1996/97, Consolidated General Government

Consolidated General Government

R million

Functional categories	1993/94			1994/95		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
General public services	1,514.9	145.6	1,660.5	1,628.6	195.0	1,823.6
Defence	200.3	-	200.3	225.5	-	225.5
Public order and safety	1,276.1	6.8	1,282.9	1,456.0	8.3	1,464.3
Education	2,309.9	7.2	2,317.1	2,762.1	7.0	2,769.1
Health	1,306.1	-	1,306.1	1,326.1	-	1,326.1
Social security and welfare	2,368.8	46.9	2,415.7	2,674.8	47.0	2,721.8
Housing and community amenities	999.4	261.8	1,261.2	872.4	278.6	1,151.0
Recreational, cultural and religious services	231.3	73.2	304.5	267.4	76.0	343.4
Fuel and energy	7.0	-	7.0	7.4	-	7.4
Agriculture, forestry, fishing and hunting	821.2	-	821.2	909.0	-	909.0
Mining and mineral resources, manufacturing & construction	67.8	61.6	129.4	100.9	68.4	169.3
Transportation & communication	944.7	73.1	1,017.8	799.6	91.6	891.2
Other economic services	280.3	-	280.3	277.1	-	277.1
Other expenditure	1,434.2	-	1,434.2	1,670.0	-	1,670.0
Total	13,762.0	676.2	14,438.2	14,976.9	771.9	15,748.8

Table 4.3 (Cont'd)- Functional classification of expenditure, 1993/94 - 1996/97
Consolidated General Government

R million

Functional categories	1995/96			1996/97		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
General public services	1,820.1	226.4	2,046.5	2,067.1	224.7	2,291.8
Defence	242.1	-	242.1	223.6	-	223.6
Public order and safety	1,577.3	9.2	1,586.5	1,710.5	10.0	1,720.5
Education	2,878.4	8.0	2,886.4	3,600.0	8.4	3,608.4
Health	1,438.3	-	1,438.3	1,594.8	-	1,594.8
Social security and welfare	3,148.5	52.6	3,201.1	3,937.2	60.2	3,997.4
Housing and community amenities	944.0	301.7	1,245.7	1,246.5	343.3	1,589.8
Recreational, cultural and religious services	320.8	83.0	403.8	373.5	85.8	459.3
Fuel and energy	7.3	-	7.3	8.9	-	8.9
Agriculture, forestry, fishing and hunting	1,010.6	-	1,010.6	960.3	-	960.3
Mining and mineral resources, manufacturing & construction	124.9	90.5	215.4	160.9	133.9	294.8
Transportation & communication	637.7	130.2	767.9	610.7	131.4	742.1
Other economic services	542.2	-	542.2	767.7	-	767.7
Other expenditure	1,956.7	-	1,956.7	2,304.4	-	2,304.4
Total	16,648.9	901.6	17,550.5	19,566.1	997.7	20,563.8

Table 4.4 - Economic classification of expenditure, 1993/94 - 1996/97
Consolidated General Government

Economic categories	1993/94			1994/95			Consolidated General Govt.
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.	
	Current expenditure	11,040.3	604.6	11,644.9	12,365.5	708.8	
Wages and salaries	5,358.9	333.5	5,692.4	5,887.0	387.1	6,274.1	
Employer contributions to pension schemes	65.5	-	65.5	75.9	-	75.9	
Other purchases of goods and services	1,525.5	205.0	1,730.5	1,613.2	226.6	1,839.8	
Interest payments	1,324.9	6.3	1,331.2	1,652.5	24.5	1,677.0	
Subsidies and other current transfers	2,765.5	59.8	2,825.3	3,136.9	70.6	3,207.5	
Capital expenditure	2,721.7	71.6	2,793.3	2,611.4	63.1	2,674.5	
Acquisition of fixed capital assets	2,212.0	71.6	2,283.6	2,140.9	63.1	2,204.0	
Purchase of land	55.9	-	55.9	119.6	-	119.6	
Capital transfers	453.8	-	453.8	350.9	-	350.9	
Total	13,762.0	676.2	14,438.2	14,976.9	771.9	15,748.8	

Table 4.4 (cont'd) - Economic classification of expenditure, 1993/94 - 1996/97

Economic categories	1995/96			1996/97			Consolidated General Govt.
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.	
	Current expenditure	13,914.0	750.7	14,664.7	16,343.8	822.3	
Wages and salaries	6,186.2	411.1	6,597.3	6,869.3	458.4	7,327.7	
Employer contributions to pension schemes	76.2	-	76.2	96.6	-	96.6	
Other purchases of goods and services	1,807.8	240.5	2,048.3	2,077.3	266.8	2,344.1	
Interest payments	1,954.3	25.7	1,980.0	2,300.8	10.1	2,310.9	
Subsidies and other current transfers	3,889.5	73.4	3,962.9	4,999.8	87.0	5,086.8	
Capital expenditure	2,734.9	150.9	2,885.8	3,222.3	175.4	3,397.7	
Acquisition of fixed capital assets	2,244.3	150.9	2,395.2	2,691.3	175.4	2,866.7	
Purchase of land	129.8	-	129.8	92.9	-	92.9	
Capital transfers	360.8	-	360.8	438.1	-	438.1	
Total	16,648.9	901.6	17,550.5	19,566.1	997.7	20,563.8	

R million

R million

PUBLIC SECTOR

Table 5.1 Employment and wages & salaries in the public sector, 1994/95 - 1997/98

Public institutions	1994/95 ¹		1995/96 ¹		1996/97 ¹		1997/98 ²	
	No of employees (Sept. 94)	Wages, salaries	No of employees (Sept. 95)	Wages, salaries	No of employees (Jan 97)	Wages, salaries	No of employees (Sept 97)	Wages, salaries
Budgetary central government	53,921	4,627	53,529	4,826	53,642	5,331	53,417	5,803
Extra budgetary units	6,740	523	6,598	537	6,530	589	6,672	685
Local government	5,333	355	5,360	366	5,447	417	5,499	474
Non financial public enterprises	16,265	1,584	15,980	1,622	15,937	1,945	16,346	2,040
Public financial institutions	2,162	239	2,150	274	1,946	261	1,904	274
Total	84,421	7,328	83,617	7,625	83,502	8,543	83,838	9,276

¹ Revised

² Provisional

R million

Table 6.1 : Income tax - Individuals - Analysis by range of gross income, years of assessment, 1994/95 - 1997/98

Range of gross income Rupees	Year of assessment 1994/95 ¹						Year of assessment 1995/96 ¹			
	Number of taxpayers	Gross income	Chargeable income	Tax payable	Number of taxpayers	Gross income	Chargeable income	Tax payable		
50,000 or less	2,403	111.4	7.2	0.5	1,832	85.2	4.7	0.3		
50,001 - 60,000	6,502	358.8	46.2	2.3	5,723	315.8	40.3	2.0		
60,001 - 70,000	6,101	395.6	81.4	4.1	6,270	409.1	86.0	4.5		
70,001 - 80,000	5,992	449.6	105.2	7.0	7,181	536.8	126.2	8.3		
80,001 - 90,000	6,313	537.4	140.4	10.7	6,341	539.9	136.1	10.4		
90,001 - 100,000	6,079	578.4	157.3	14.2	7,447	706.7	187.9	16.7		
100,001 - 125,000	10,319	1,148.2	342.7	38.2	13,976	1,557.6	457.2	49.7		
125,001 - 150,000	6,229	851.0	297.9	42.0	7,537	1,026.6	356.8	48.9		
150,001 - 175,000	3,950	637.4	251.8	41.9	4,619	746.8	287.2	46.4		
175,001 - 200,000	3,059	570.2	241.2	45.5	3,489	653.6	273.1	49.6		
200,001 - 300,000	4,666	1,117.4	534.7	116.2	5,492	1,318.9	621.0	130.5		
300,001 - 400,000	1,457	497.3	266.5	62.3	1,860	637.1	339.5	77.7		
400,001 - 500,000	672	298.0	179.3	43.9	821	366.0	211.7	49.4		
Over 500,000	1,176	1,058.8	715.6	188.9	1,451	1,354.3	940.8	242.2		
Total	64,918	8,609.5	3,367.4	617.7	74,039	10,254.4	4,068.5	736.6		

¹ Figures are provisional and subject to amendment

Table 6.1 (cont'd) - Income tax - Individuals: Analysis by range of gross income, years of assessment, 1994/95-1997/98

R million

Range of gross income Rupees	Year of assessment 1996/97 ¹					Year of assessment 1997/98 ¹				
	Number of taxpayers	Gross income	Chargeable income	Tax payable	Number of taxpayers	Gross income	Chargeable income	Tax payable		
50,000 or less	1,694	78.7	5.4	0.4	106	3.6	3.4	0.3		
50,001 - 60,000	5,299	293.1	37.8	1.9	33	1.8	1.3	0.2		
60,001 - 70,000	6,232	407.0	84.2	4.4	372	24.7	7.7	0.4		
70,001 - 80,000	7,728	578.6	136.6	9.0	3,556	269.0	69.1	4.8		
80,001 - 90,000	6,725	571.0	141.9	10.8	3,891	330.4	93.6	7.8		
90,001 - 100,000	7,708	733.9	192.5	17.2	3,607	342.7	105.5	10.0		
100,001 - 125,000	16,734	1,870.2	538.3	58.9	11,868	1,341.3	418.3	49.1		
125,001 - 150,000	9,215	1,253.6	426.4	58.5	9,494	1,294.4	409.1	56.1		
150,001 - 175,000	5,338	862.5	327.3	53.3	6,423	1,039.7	348.3	55.6		
175,001 - 200,000	3,835	719.5	295.6	54.7	4,303	804.6	297.1	53.4		
200,001 - 300,000	6,428	1,544.4	718.6	153.2	8,540	2,040.3	846.8	175.6		
300,001 - 400,000	2,175	744.0	395.0	93.2	2,737	934.6	459.5	107.6		
400,001 - 500,000	966	427.7	237.8	57.6	1,195	531.6	292.3	72.4		
Over 500,000	1,731	1,620.3	1,101.8	287.4	2,034	1,897.1	1,309.1	338.5		
Total	81,808	11,704.5	4,639.2	860.5	58,159	10,855.8	4,661.1	931.8		

¹ Figures are provisional and subject to amendment

Table 6.2 - Income tax - Companies: Analysis by range of liable income, years of assessment, 1994/95-1997/98

Range of liable income (Rupees)	R million							
	Year of assessment 1994/95 ¹			Year of assessment 1995/96 ¹				
	Number of companies	Liable income	Chargeable income	Tax payable	Number of companies	Liable income	Chargeable income	Tax payable
25,000 or less	250	3.3	3.3	1.1	225	2.8	2.7	0.9
25,001 - 50,000	178	5.3	5.0	2.3	161	6.0	5.7	1.9
50,001 - 100,000	230	16.1	15.3	5.5	221	16.1	15.3	5.0
100,001 - 150,000	142	16.3	15.1	5.6	135	16.5	15.2	4.9
150,001 - 250,000	199	37.2	34.7	11.2	177	34.4	32.6	10.4
250,001 - 500,000	218	74.0	70.8	23.0	225	79.7	75.5	22.5
500,001 - 750,000	107	66.2	62.2	18.9	119	75.6	70.0	19.1
750,001 - 1,000,000	87	75.3	73.3	21.8	86	74.6	71.3	21.7
1,000,001 - 1,500,000	79	90.0	87.7	26.9	103	127.6	122.4	34.3
1,500,001 - 2,000,000	56	92.1	87.8	28.8	57	97.8	96.7	24.3
2,000,001 - 5,000,000	119	368.5	341.4	85.4	135	434.8	412.0	101.5
5,000,001 - 10,000,000	65	445.5	426.8	108.2	64	447.4	430.1	105.8
Over 10,000,000	59	1,815.3	1,802.0	554.9	70	2,002.8	1,909.9	557.5
Total	1,789	3,105.1	3,025.4	893.6	1,778	3,416.1	3,259.2	909.8

¹ Figures are provisional and subject to amendment.

Table 6.2 (Cont'd) - Income tax - Companies: Analysis by range of liable income, years of assessment, 1994/95-1997/98

Range of liable income (Rupees)	Year of assessment 1996/97 ¹					Year of assessment 1997/98 ¹						
	Number of companies	Liable income	Chargeable income	Tax payable	Number of companies	Liable income	Chargeable income	Tax payable	Number of companies	Liable income	Chargeable income	Tax payable
25,000 or less	186	2.4	2.2	0.7	211	2.6	2.6	0.9				
25,001 - 50,000	103	3.8	3.5	1.1	128	4.7	4.6	1.5				
50,001 - 100,000	163	12.1	10.7	3.1	177	13.0	12.9	3.9				
100,001 - 150,000	93	11.5	10.9	3.5	112	13.7	13.7	4.3				
150,001 - 250,000	140	27.5	25.5	7.2	136	27.0	27.0	7.7				
250,001 - 500,000	200	74.0	66.7	18.2	189	67.0	66.5	18.5				
500,001 - 750,000	98	59.3	53.2	13.4	88	54.6	54.1	14.3				
750,001 - 1,000,000	60	52.2	48.4	12.6	66	57.2	57.2	14.1				
1,000,001 - 1,500,000	95	115.2	107.1	26.9	84	103.1	102.1	25.0				
1,500,001 - 2,000,000	55	96.4	90.0	20.6	38	65.1	65.1	16.3				
2,000,001 - 5,000,000	136	435.8	425.2	84.3	113	366.1	365.2	85.0				
5,000,001 - 10,000,000	69	480.4	452.7	93.6	67	468.1	468.1	103.2				
Over 10,000,000	87	3,549.5	3,442.0	746.6	92	4,245.6	4,227.1	832.6				
Total	1,485	4,920.1	4,738.1	1,031.8	1,501	5,487.8	5,466.2	1,127.3				

¹ Figures are provisional and subject to amendment.

R million

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