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Ministry of Economic Development, Financial Services and Corporate Affairs

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**DIGEST**  
**OF**  
**PUBLIC FINANCE STATISTICS**  
**2001**

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**OF**  
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# **DIGEST OF PUBLIC FINANCE STATISTICS**

## **F O R E W O R D**

This is the thirteenth issue of the Digest of Public Finance Statistics, a regular annual publication of the Central Statistics Office.

The digest contains detailed data on government operations for the financial years 1996/97 to 2001/2002. The tables have been prepared in accordance with the recommendations of the Government Finance Statistics (GFS) 1986 Manual of the International Monetary Fund.

It is hoped that the statistics will be useful to the public in general, and in particular, to planners and policy makers.

The Treasury, the municipalities, the district councils, the social security schemes and the extra budgetary units forming part of government provide information needed for the preparation of this report. This Office herewith acknowledges the valuable contribution of these institutions.

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## Concepts and definitions

### 1. Concepts

Detailed data on revenue, grants, expenditure, lending minus repayments, financing and debt of the general government sector have been prepared according to the concepts and definitions laid down in 'A Manual on Government Finance Statistics (GFS) 1986' of the International Monetary Fund.

Data on wages and salaries in the public sector and income tax analysis by range of liable income for individuals and companies are also provided.

### 2. Definition of main aggregates

**Revenue** includes nonrepayable receipts from taxes (i.e. compulsory payments to Government), income from property such as interests and dividends, fees and other charges. Non repayable receipts from other Governments and international institutions are separately classified under grants.

**Expenditure** includes all nonrepayable payments made by Government, whether for current or capital purposes. Unlike the treatment in receipts, payments of grants or transfers are included within expenditure itself rather than forming a separate category.

**Lending minus repayments** consists of loans made by Government to public and private bodies net of repayments of past loans for purposes of public policy. Government's acquisition of equities for public policy purposes is also included here.

**Deficit or surplus** is defined as revenue and grants received less total expenditure and net lending. It is also equal (with an opposite sign) to the amount of net borrowing by the Government.

**Financing** represents the means by which a Government provides financial resources to cover a budget deficit or allocates financial resources arising from a surplus. It thus includes Government borrowing and amortization vis-à-vis all other sectors, domestic and foreign. According to the GFS manual, since transactions with the IMF are directly connected with management of the country's international reserves, they should be included in the functions of the Central Bank (Bank of Mauritius). Hence, receipts of funds from and payments to the IMF have been excluded from Government accounts and the net transactions treated as a net borrowing from the central bank. Similarly, in the tables relating to Central Government debt, borrowings from the IMF are included in domestic debt, i.e., from the central bank.

**Debt** represents the outstanding stock of liabilities of the Government to the rest of the economy and the world. It excludes borrowing and lending transactions among units forming part of central Government. For example, investment of the surpluses of the National Pensions Fund with Government, is not included in consolidated Central Government debt.

### 3. Coverage

#### 3.1 The General Government Sector

**Government** is defined as consisting of all units performing Government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

The **General Government** sector is made up of (i) Central Government and (ii) Local Government.

**(i) Central Government** covers all units that are agencies of the country's central authority. It consists of Budgetary Central Government, Extra Budgetary Units and Social Security Schemes.

**Budgetary Central Government** includes all ministries and departments with the exception of Civil Aviation, Postal services and Waste Water Authority.

The Consolidated Sinking Fund, which is made up of contributions provided by the Government for the gradual redemption of Government domestic debt, is also considered to form part of the Budgetary Central Government accounts.

**Extra Budgetary Units** are agencies responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction and so on, under the authority of Central Government. (See List 4.1)

**Social Security Schemes** are schemes imposed, controlled or financed by the public authorities for the purpose of providing social security benefits for the community. Included are the National Pensions Fund, the Employees Welfare Fund and the National Savings Fund.

**(ii) Local Government** consists of municipalities and district councils/ village councils exercising an independent competence as government units.

#### 3.2 The Public Sector

The **Public Sector** consists of the general government sector, non-financial public enterprises and public financial institutions.

An enterprise is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institutions.

'Own' is meant having all or a majority of the shares or other forms of capital participation. 'Control' implies having an effective influence in the main aspects of management.

**Non-Financial Public Enterprises** are government-owned or government-controlled units selling goods and services to the public on a large scale. (See List 4.2)

**Public Financial Institutions** are government-owned or government-controlled institutions primarily engaged in both incurring liabilities and acquiring financial assets in the market. (See List 4.3)

#### **4. List of public institutions as at June 2001**

##### **4.1 Extra Budgetary Units**

1. Agricultural Research and Extension Unit
2. Civil Service Family Protection Scheme Board
3. Conservatoire de Musique "Francois Mitterand Trust Fund"
4. Export Processing Zone Development Authority
5. Farmers' Service Corporation
6. Food and Agricultural Research Council
7. Industrial And Vocational Training Board
8. Mahatma Gandhi Institute
9. Mauritius College of the Air
10. Mauritius Examinations Syndicate
11. Mauritius Freeport Authority
12. Mauritius Industrial Development Authority
13. Mauritius Institute of Education
14. Mauritius Institute of Health
15. Mauritius Oceanography Institute
16. Mauritius Research Council
17. Mauritius Standards Bureau
18. Mauritius Tourism Promotion Authority
19. National Adoption Council
20. National Agency For The Treatment And Rehabilitation Of Substance Abusers
21. National Children's Council
22. National Computer Board
23. National Handicraft Promotion Agency
24. National Heritage Trust
25. National Library
26. National Productivity and Competitiveness Council
27. National Trust Fund for Community Health Development
28. National Women's Council
29. Outer Islands Development Corporation
30. Pre School Trust Fund
31. Private Secondary Schools Authority
32. Road Development Authority
33. Senior Citizens Council
34. Small & Medium Industries Development Organisation
35. Stock Exchange Commission



36. Sugar Industry Labour Welfare Fund
37. Tea Board
38. Technical School Management Trust Fund
39. Tertiary Education Commission
40. Town and Country Planning Board
41. Training & Employment of Disabled Persons Board
42. Trust Fund for Social Integration of Vulnerable Groups
43. Trust Fund for Specialised Medical Care
44. University of Mauritius
45. University of Technology

#### **4.2 Non-Financial Public Enterprises**

1. Agricultural Marketing Board \*
2. Airports of Mauritius
3. Beach Casino Ltd.
4. Casino de Maurice
5. Cargo Handling Corporation
6. Central Electricity Board
7. Central Water Authority
8. Civil Aviation Department \*\*
9. Development Works Corporation
10. Irrigation Authority \*
11. Le Caudan Waterfront Casino Ltd.
12. Le Val Development Ltd.
13. Mauritius Broadcasting Corporation
14. Mauritius Film Development Corporation \*
15. Mauritius Jute & Textile Industries Ltd.
16. Mauritius Meat Authority
17. Mauritius Offshore Business Activities Authority
18. Mauritius Ports Authority
19. Mauritius Shipping Corporation
20. Mauritius Sugar Authority \*
21. Mauritius Sugar Industry Research Institute \*
22. Mauritius Sugar Bulk Terminal Corporation \*
23. Mauritius Telecom
24. National Housing Development Corporation
25. National Transport Corporation
26. Postal Services \*\*

27. Rose Belle Sugar Estate
28. State Informatics Ltd.
29. State Property Development Company
30. State Trading Corporation
31. Sugar Planters Mechanical Pool Corporation \*
32. Sun Casinos Ltd
33. Tobacco Board
34. Wastewater Management Authority

#### **4.3 Public Financial Institutions**

1. Bank of Mauritius
2. Development Bank of Mauritius Ltd.
3. Mauritius Housing Company Ltd.
4. Post Office Savings Bank
5. State Bank of Mauritius Ltd.
6. State Insurance Corporation of Mauritius Ltd.
7. State Investment Corporation Ltd.
8. Sugar Insurance Fund Board

#### **Change in classification in next issue**

- \* To be classified in Extra Budgetary Units.
- \*\* To be included in Budgetary Central Government.

**Table 1.1 - Main aggregates, 1998/1999 - 2001/2002.**

**Budgetary Central Government**

**R million**

Main aggregates	1998/1999	1999/2000	2000/2001 <sup>1</sup>	2001/2002 <sup>2</sup>
1 Current revenue	20,695.0	22,909.4	22,596.7	25,750.7
(i) Tax revenue	18,199.9	20,613.1	20,189.5	22,936.0
(ii) Nontax revenue	2,495.1	2,296.3	2,407.2	2,814.7
2 Capital revenue	500.0	500.0	-	10.0
3 Grants	135.0	160.9	199.2	300.0
4 Total revenue and grants (1+2+3)	21,330.0	23,570.3	22,795.9	26,060.7
5 Current expenditure	22,361.2	23,516.2	26,528.4	27,996.3
6 Capital expenditure	3,434.5	3,673.0	5,053.3	7,036.7
7 Total expenditure	25,795.7	27,189.2	31,581.7	35,033.0
8 Lending minus repayments	-705.2	167.3	-6,199.7	212.2
9 Total expenditure and lending minus repayments	25,090.5	27,356.5	25,382.0	35,245.2
10 Gross fixed capital formation	2,384.5	2,252.4	3,483.4	5,597.0
11 Current account surplus / deficit (1 - 5)	-1,666.2	-606.8	-3,931.7	-2,245.6
12a Overall deficit / surplus (4 - 9)	-3,760.5	-3,786.2	-2,586.1	-9,184.5
12b Overall deficit excluding P.F and loan to NIDF *	-3,649.7	-3,528.8	-5,469.4	-9,332.6
13 Financing	3,760.5	3,786.2	2,586.1	9,184.5
(i) Domestic	4,938.5	4,290.0	6,169.7	9,159.5
(ii) Foreign	-1,178.0	-503.8	-3,583.6	25.0
14 Budgetary central government debt	51,010.8	56,830.0	60,560.8	...
(i) Domestic	40,973.8	46,939.3	53,744.9	...
(ii) Foreign	10,037.0	9,890.7	6,815.9	...
15 Total external debt of the Country	30,454.0	28,766.7	28,056.2	...

<sup>1</sup> Revised      <sup>2</sup> Budget Estimates

\* Privatisation Fund and loan to National Infrastructure Development Fund

**Table 1.2 Summary of Budgetary Central Government Operations, 1998/1999 - 2001/2002**

**Major components**

R Million

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit-Surplus	Financing		Monetary Authorities
	Total	and Grants	Total	Nontax Revenue							Abroad	Domestic	
1998/1999	21,330.0	20,695.0	18,199.9	2,495.1	500.0	135.0	25,090.5	25,795.7	-705.2	-3,760.5	-1,178.0	4,938.5	1,855.0
1999/2000	23,570.3	22,909.4	20,613.1	2,296.3	500.0	160.9	27,356.5	27,189.2	167.3	-3,786.2	-503.8	4,290.0	-1,542.1
2000/2001	22,795.9	22,596.7	20,189.5	2,407.2	-	199.2	25,382.0	31,581.7	-6,199.7	-2,586.1	-3,583.6	6,169.7	-576.6
2001/2002	26,060.7	25,750.7	22,936.0	2,814.7	10.0	300.0	35,245.2	35,033.0	212.2	-9,184.5	25.0	9,159.5	...

**Types of revenue**

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Corporate				Total	S.T/VAT					
1998/1999	2,699.8	1,362.8	1,337.0	-	1,209.2	8,305.0	4,638.6	5,973.0	12.9	2,495.1	500.0	21,195.0
1999/2000	2,880.6	1,539.7	1,340.9	-	1,206.2	9,579.1	5,604.4	6,935.2	12.0	2,296.3	500.0	23,409.4
2000/2001	3,039.1	1,517.9	1,521.2	-	1,324.2	9,465.8	5,924.5	6,349.1	11.3	2,407.2	-	22,596.7
2001/2002	3,130.0	1,680.0	1,450.0	-	1,529.0	11,704.0	7,800.0	6,560.0	13.0	2,814.7	10.0	25,760.7

**Expenditures by function**

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg.Affairs	Fuel and Energy	Agri. Forest & Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1999/2000	2,523.8	2,242.8	3,987.1	2,256.0	5,563.5	1,703.6	441.2	24.9	1,260.4	173.8	1,101.8	5,910.3	27,189.2
2000/2001	2,917.3	2,445.9	4,356.9	2,547.1	6,159.7	2,022.7	407.5	22.8	1,329.3	198.0	1,855.4	7,319.1	31,581.7
2001/2002	3,058.3	2,950.3	6,161.3	2,717.5	6,426.2	3,044.8	694.5	21.9	1,410.7	177.1	1,020.6	7,349.8	35,033.0

**Expenditures by economic type**

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers	Capital expenditure	Lending minus Repayments		
				Total	Wages & salaries	Employer Contribution					Other	
1998/1999	25,090.5	25,795.7	22,361.2	9,550.1	7,330.0	-	2,220.1	3,820.6	8,990.5	8,216.9	3,434.5	-705.2
1999/2000	27,356.5	27,189.2	23,516.2	10,088.2	7,638.6	-	2,449.6	3,930.9	9,497.1	8,685.5	3,673.0	167.3
2000/2001	25,382.0	31,581.7	26,528.4	10,804.4	8,053.1	-	2,751.3	5,176.7	10,547.3	9,777.0	5,053.3	-6,199.7
2001/2002	35,245.2	35,033.0	27,996.3	11,414.6	8,586.3	-	2,828.3	5,322.0	11,259.7	10,462.9	7,036.7	212.2

**Table 1.3 Summary of Budgetary Central Government Operations, Percentages - 1998/1999 - 2001/2002  
Major components as % of Total Expenditure and Net Lending**

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	and Grants	Tax Revenue	Nontax Revenue							Abroad	Domestic	
1998/1999	85.0		72.5	9.9	-	0.5	100.0	102.8	-2.8	-15.0	-4.7	19.7	7.4
1999/2000	86.2		75.3	8.4	1.8	0.6	100.0	99.4	0.6	-13.8	-1.8	15.7	-5.6
2000/2001	89.8		79.5	9.5	0.0	0.8	100.0	124.4	-24.4	-10.2	-14.1	24.3	-2.3
2001/2002	73.9		65.1	8.0	0.0	0.9	100.0	99.4	0.6	-26.1	0.1	26.0	...

**Types of revenue as % of Total Revenue**

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Corporate				Total	S.T/VAT					
1998/1999	12.7	6.4	6.3	-	5.7	39.2	21.9	28.2	0.1	11.8	-	100.0
1999/2000	12.3	6.6	5.7	-	5.2	40.9	23.9	29.6	0.1	9.8	2.1	100.0
2000/2001	13.4	6.7	6.7	-	5.9	41.9	26.2	28.1	0.1	10.7	0.0	100.0
2001/2002	12.2	6.5	5.6	-	5.9	45.4	30.3	25.5	0.1	10.9	0.0	100.0

**Expenditures by function as % of Total Expenditure**

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest & Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1998/1999	9.2	8.6	15.0	8.3	19.9	5.0	1.6	-	5.4	0.6	4.1	22.1	100.0
1999/2000	9.3	8.2	14.7	8.3	20.5	6.3	1.6	0.1	4.6	0.6	4.1	21.7	100.0
2000/2001	9.2	7.7	13.8	8.1	19.5	6.4	1.3	0.1	4.2	0.6	5.9	23.2	100.0
2001/2002	8.7	8.4	17.6	7.8	18.3	8.7	2.0	0.1	4.0	0.5	2.9	21.0	100.0

**Expenditures by economic type as a % of Total Expenditure and Net Lending**

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments
				Total	Wages & salaries	Employer Contribution		Other	Total		
1998/1999	100.0	102.8	89.1	38.1	29.2	-	8.8	35.8	3.1	13.7	-2.8
1999/2000	100.0	99.4	86.0	36.9	27.9	-	9.0	34.7	3.0	13.4	0.6
2000/2001	100.0	124.4	104.5	42.6	31.7	-	10.8	41.6	3.0	19.9	-24.4
2001/2002	100.0	99.4	79.4	32.4	24.4	-	8.0	31.9	2.3	20.0	0.6

**Table 1.4 Revenue and grants, 1998/1999 - 2001/2002**  
**Budgetary Central Government**

Revenue items	1998/1999		1999/2000		2000/2001 <sup>1</sup>		2001/2002 <sup>2</sup>	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>Tax revenue</b>	<b>18,199.9</b>	<b>85.3</b>	<b>20,613.1</b>	<b>87.5</b>	<b>20,189.5</b>	<b>88.6</b>	<b>22,936.0</b>	<b>88.0</b>
Tax on income, profits and capital gains	2,699.8	12.7	2,880.6	12.2	3,039.1	13.3	3,130.0	12.0
Individual income tax	(1,362.8)	(6.4)	(1,539.7)	(6.5)	(1,517.9)	(6.7)	(1,680.0)	(6.4)
Corporate tax	(1,337.0)	(6.3)	(1,340.9)	(5.7)	(1,521.2)	(6.7)	(1,450.0)	(5.6)
Social security contributions	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	-	-	-	-	-	-	-	-
Taxes on property	1,209.2	5.7	1,206.2	5.1	1,324.2	5.8	1,529.0	5.9
Domestic taxes on goods and services	8,305.0	38.9	9,579.1	40.6	9,465.8	41.5	11,704.0	44.9
of which : Excise duties	(1,775.9)	(8.3)	(2,159.5)	(9.2)	(2,106.9)	(9.2)	(2,335.0)	(9.0)
Sales tax /VAT	(4,638.6)	(21.7)	(5,604.4)	(23.8)	(5,924.5)	(26.0)	(7,800.0)	(29.9)
Tax on gambling	(764.9)	(3.6)	(892.1)	(3.8)	(858.8)	(3.8)	(960.0)	(3.7)
Tax on hotel bills	(370.5)	(1.7)	(176.3)	(0.7)	(26.8)	(0.1)	(-)	(-)
Import duties	5,973.0	28.0	6,935.2	29.4	6,349.1	27.9	6,560.0	25.2
Export duties	-	-	-	-	-	-	-	-
Other tax revenue	12.9	0.1	12.0	0.1	11.3	0.0	13.0	0.0
<b>Non-tax revenue</b>	<b>2,495.1</b>	<b>11.7</b>	<b>2,296.3</b>	<b>9.7</b>	<b>2,407.2</b>	<b>10.6</b>	<b>2,814.7</b>	<b>10.8</b>
Property income	1,837.9	8.6	1,692.2	7.2	1,749.4	7.7	2,082.2	8.0
Fees, charges and non-industrial sales	384.6	1.8	409.4	1.7	449.8	2.0	512.5	2.0
Fines and Forfeits	45.6	0.2	65.3	0.3	76.3	0.3	77.0	0.3
Employees' contributions to government employee pension funds	114.1	0.5	119.9	0.5	123.4	0.5	128.0	0.5
Other nontax revenue	112.9	0.5	9.5	0.0	8.3	0.0	15.0	0.1
<b>Capital revenue</b>	<b>500.0</b>	<b>2.3</b>	<b>500.0</b>	<b>2.1</b>	-	-	<b>10.0</b>	<b>0.0</b>
Sale of fixed capital assets	500.0	2.3	500.0	2.1	-	-	10.0	0.0
<b>Total revenue</b>	<b>21,195.0</b>	<b>99.4</b>	<b>23,409.4</b>	<b>99.3</b>	<b>22,596.7</b>	<b>99.1</b>	<b>25,760.7</b>	<b>98.8</b>
<b>Grants</b>	<b>135.0</b>	<b>0.6</b>	<b>160.9</b>	<b>0.7</b>	<b>199.2</b>	<b>0.9</b>	<b>300.0</b>	<b>1.2</b>
<b>Total revenue and grants</b>	<b>21,330.0</b>	<b>100.0</b>	<b>23,570.3</b>	<b>100.0</b>	<b>22,795.9</b>	<b>100.0</b>	<b>26,060.7</b>	<b>100.0</b>

<sup>1</sup> Revised <sup>2</sup> Budget Estimates

**Table 1.5 - Functional classification of expenditure, 1998/1999 - 2001/2002**  
**Budgetary Central Government**

R million

Functional categories	1998/1999			1999/2000			
	Current	Capital	Total	Current	Capital	Total	%
<b>General Government Services</b>	<b>4,269.1</b>	<b>339.4</b>	<b>4,608.5</b>	<b>4,431.8</b>	<b>334.8</b>	<b>4,766.6</b>	<b>17.5</b>
General public services	2,228.9	154.8	2,383.7	2,335.1	188.7	2,523.8	9.3
Defence	215.7	0.9	216.6	237.4	1.4	238.8	0.9
Public order and safety	1,824.5	183.7	2,008.2	1,859.3	144.7	2,004.0	7.4
<b>Community and Social Services</b>	<b>11,404.2</b>	<b>1,455.4</b>	<b>12,859.6</b>	<b>12,163.5</b>	<b>1,787.9</b>	<b>13,951.4</b>	<b>51.3</b>
Education	3,531.5	334.2	3,865.7	3,630.9	356.2	3,987.1	14.7
Health	2,016.9	114.8	2,131.7	2,166.0	90.0	2,256.0	8.3
Social security and welfare	5,107.7	31.8	5,139.5	5,544.2	19.3	5,563.5	20.5
Housing and community amenities	468.0	830.1	1,298.1	524.4	1,179.2	1,703.6	6.3
Recreational, cultural and religious services	280.1	144.5	424.6	298.0	143.2	441.2	1.6
<b>Economic Services</b>	<b>2,126.2</b>	<b>1,567.7</b>	<b>3,693.9</b>	<b>2,228.2</b>	<b>1,435.0</b>	<b>3,663.2</b>	<b>13.5</b>
Fuel and energy	12.7	10.2	22.9	14.5	10.4	24.9	0.1
Agriculture, forestry, fishing and hunting	1,028.6	360.5	1,389.1	984.7	275.7	1,260.4	4.6
Mining and mineral resources, manufacturing and construction	116.9	37.8	154.7	145.5	28.3	173.8	0.6
Transportation and communication	140.5	910.7	1,051.2	148.6	953.2	1,101.8	4.1
Other economic services	827.5	248.5	1,076.0	934.9	157.4	1,102.3	4.1
<b>Other functions</b>	<b>4,561.7</b>	<b>72.0</b>	<b>4,633.7</b>	<b>4,692.7</b>	<b>115.3</b>	<b>4,808.0</b>	<b>17.7</b>
Other expenditure	4,561.7	72.0	4,633.7	4,692.7	115.3	4,808.0	17.7
Public debt interest	(3,820.6)	(-)	(3,820.6)	(3,930.9)	(-)	(3,930.9)	(14.5)
Transfer to local government	(741.1)	(72.0)	(813.1)	(761.8)	(115.3)	(877.1)	(3.2)
Other	(-)	(-)	(-)	(-)	(-)	(-)	(-)
<b>Total</b>	<b>22,361.2</b>	<b>3,434.5</b>	<b>25,795.7</b>	<b>23,516.2</b>	<b>3,673.0</b>	<b>27,189.2</b>	<b>100.0</b>

**Table 1.5 (Cont'd) - Functional classification of expenditure, 1998/1999 - 2001/2002**  
**Budgetary Central Government**

R million

Functional categories	2000/2001 <sup>1</sup>			2001/2002 <sup>2</sup>			
	Current	Capital	Total	Current	Capital	Total	%
<b>General Government Services</b>	<b>4,901.2</b>	<b>462.0</b>	<b>5,363.2</b>	<b>5,063.3</b>	<b>945.3</b>	<b>6,008.6</b>	<b>17.2</b>
General public services	2,636.8	280.5	2,917.3	2,551.5	506.8	3,058.3	8.7
Defence	252.1	0.5	252.6	310.3	2.3	312.6	0.9
Public order and safety	2,012.3	181.0	2,193.3	2,201.5	436.2	2,637.7	7.5
<b>Community and Social Services</b>	<b>13,344.6</b>	<b>2,149.3</b>	<b>15,493.9</b>	<b>14,284.5</b>	<b>4,759.8</b>	<b>19,044.3</b>	<b>54.4</b>
Education	3,980.8	376.1	4,356.9	4,273.6	1,887.7	6,161.3	17.6
Health	2,443.5	103.6	2,547.1	2,499.5	218.0	2,717.5	7.8
Social security and welfare	6,084.6	75.1	6,159.7	6,324.5	101.7	6,426.2	18.3
Housing and community amenities	516.6	1,506.1	2,022.7	824.9	2,219.9	3,044.8	8.7
Recreational, cultural and religious services	319.1	88.4	407.5	362.0	332.5	694.5	2.0
<b>Economic Services</b>	<b>2,307.7</b>	<b>2,379.4</b>	<b>4,687.1</b>	<b>2,465.5</b>	<b>1,230.9</b>	<b>3,696.4</b>	<b>10.6</b>
Fuel and energy	15.0	7.8	22.8	11.9	10.0	21.9	0.1
Agriculture, forestry, fishing and hunting	1,092.7	236.6	1,329.3	1,065.8	344.9	1,410.7	4.0
Mining and mineral resources, manufacturing and construction	172.6	25.4	198.0	110.9	66.2	177.1	0.5
Transportation and communication	280.9	1,574.5	1,855.4	291.4	729.2	1,020.6	2.9
Other economic services	746.5	535.1	1,281.6	985.5	80.6	1,066.1	3.0
<b>Other functions</b>	<b>5,974.9</b>	<b>62.6</b>	<b>6,037.5</b>	<b>6,183.0</b>	<b>100.7</b>	<b>6,283.7</b>	<b>17.9</b>
Other expenditure	5,974.9	62.6	6,037.5	6,183.0	100.7	6,283.7	17.9
Public debt interest	(5,176.7)	(-)	(5,176.7)	(5,322.0)	(-)	(5,322.0)	(15.2)
Transfer to local government	(798.2)	(62.6)	(860.8)	(861.0)	(65.0)	(926.0)	(2.6)
Other	(-)	(-)	(-)	(-)	(35.7)	(35.7)	(0.1)
<b>Total</b>	<b>26,528.4</b>	<b>5,053.3</b>	<b>31,581.7</b>	<b>27,996.3</b>	<b>7,036.7</b>	<b>35,033.0</b>	<b>100.0</b>

<sup>1</sup> Revised    <sup>2</sup> Budget Estimates



**Table 1.6 - Functional classification of current expenditure, 1998/1999 - 2001/2002**  
**Budgetary Central Government**

Functional categories	1998/1999		1999/2000		2000/2001 <sup>1</sup>		2001/2002 <sup>2</sup>	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>General Government Services</b>	<b>4,269.1</b>	<b>19.1</b>	<b>4,431.8</b>	<b>18.8</b>	<b>4,940.5</b>	<b>18.6</b>	<b>5,063.3</b>	<b>18.1</b>
General public services	2,228.9	10.0	2,335.1	9.9	2,676.1	10.1	2,551.5	9.1
Defence	215.7	1.0	237.4	1.0	252.1	1.0	310.3	1.1
Public order and safety	1,824.5	8.2	1,859.3	7.9	2,012.3	7.6	2,201.5	7.9
<b>Community and Social Services</b>	<b>11,404.2</b>	<b>51.0</b>	<b>12,163.5</b>	<b>51.7</b>	<b>13,344.6</b>	<b>50.3</b>	<b>14,284.5</b>	<b>51.0</b>
Education	3,531.5	15.8	3,630.9	15.4	3,980.8	15.0	4,273.6	15.3
Health	2,016.9	9.0	2,166.0	9.2	2,443.5	9.2	2,499.5	8.9
Social security and welfare	5,107.7	22.8	5,544.2	23.6	6,084.6	22.9	6,324.5	22.6
Housing and community amenities	468.0	2.1	524.4	2.2	516.6	1.9	824.9	2.9
Recreational, cultural and religious services	280.1	1.3	298.0	1.3	319.1	1.2	362.0	1.3
<b>Economic Services</b>	<b>2,126.2</b>	<b>9.5</b>	<b>2,228.2</b>	<b>9.5</b>	<b>2,268.4</b>	<b>8.6</b>	<b>2,465.5</b>	<b>8.8</b>
Fuel and energy	12.7	0.1	14.5	0.1	15.0	0.1	11.9	0.0
Agriculture, forestry, fishing and hunting	1,028.6	4.6	984.7	4.2	1,053.4	4.0	1,065.8	3.8
Mining and mineral resources, manufacturing and construction	116.9	0.5	145.5	0.6	172.6	0.7	110.9	0.4
Transportation and communication	140.5	0.6	148.6	0.6	280.9	1.1	291.4	1.0
Other economic services	827.5	3.7	934.9	4.0	746.5	2.8	985.5	3.5
<b>Other functions</b>	<b>4,561.7</b>	<b>20.4</b>	<b>4,692.7</b>	<b>20.0</b>	<b>5,974.9</b>	<b>22.5</b>	<b>6,183.0</b>	<b>22.1</b>
Other expenditure	4,561.7	20.4	4,692.7	20.0	5,974.9	22.5	6,183.0	22.1
Public debt interest	(3,820.6)	(17.1)	(3,930.9)	(16.7)	(5,176.7)	(19.5)	(5,322.0)	(19.0)
Transfer to local government	(741.1)	(3.3)	(761.8)	(3.2)	(798.2)	(3.0)	(861.0)	(3.1)
Other	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
<b>Total</b>	<b>22,361.2</b>	<b>100.0</b>	<b>23,516.2</b>	<b>100.0</b>	<b>26,528.4</b>	<b>100.0</b>	<b>27,996.3</b>	<b>100.0</b>

<sup>1</sup> Revised      <sup>2</sup> Budget Estimates

Table 1.7 - Functional classification of capital expenditure, 1998/1999 - 2001/2002

R million

Functional categories	1998/1999		1999/2000		2000/2001 <sup>1</sup>		2001/2002 <sup>2</sup>	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>General Government Services</b>	<b>339.4</b>	<b>9.9</b>	<b>334.8</b>	<b>9.1</b>	<b>462.0</b>	<b>9.1</b>	<b>945.3</b>	<b>13.4</b>
General public services	154.8	4.5	188.7	5.1	280.5	5.6	506.8	7.2
Defence	0.9	0.0	1.4	0.0	0.5	0.0	2.3	0.0
Public order and safety	183.7	5.3	144.7	3.9	181.0	3.6	436.2	6.2
<b>Community and Social Services</b>	<b>1,455.4</b>	<b>42.4</b>	<b>1,787.9</b>	<b>48.7</b>	<b>2,149.3</b>	<b>42.5</b>	<b>4,759.8</b>	<b>67.6</b>
Education	334.2	9.7	356.2	9.7	376.1	7.4	1,887.7	26.8
Health	114.8	3.3	90.0	2.5	103.6	2.1	218.0	3.1
Social security and welfare	31.8	0.9	19.3	0.5	75.1	1.5	101.7	1.4
Housing and community amenities	830.1	24.2	1,179.2	32.1	1,506.1	29.8	2,219.9	31.5
Recreational, cultural and religious services	144.5	4.2	143.2	3.9	88.4	1.7	332.5	4.7
<b>Economic Services</b>	<b>1,567.7</b>	<b>45.6</b>	<b>1,435.0</b>	<b>39.1</b>	<b>2,379.4</b>	<b>47.1</b>	<b>1,230.9</b>	<b>17.5</b>
Fuel and energy	10.2	0.3	10.4	0.3	7.8	0.2	10.0	0.1
Agriculture, forestry, fishing and hunting	360.5	10.5	275.7	7.5	236.6	4.7	344.9	4.9
Mining and mineral resources, manufacturing and construction	37.8	1.1	28.3	0.8	25.4	0.5	66.2	0.9
Transportation and communication	910.7	26.5	953.2	26.0	1,574.5	31.2	729.2	10.4
Other economic services	248.5	7.2	167.4	4.6	535.1	10.6	80.6	1.1
<b>Other Functions</b>	<b>72.0</b>	<b>2.1</b>	<b>115.3</b>	<b>3.1</b>	<b>62.6</b>	<b>1.2</b>	<b>100.7</b>	<b>1.4</b>
Other expenditure	72.0	2.1	115.3	3.1	62.6	1.2	100.7	1.4
<b>Total</b>	<b>3,434.5</b>	<b>100.0</b>	<b>3,673.0</b>	<b>100.0</b>	<b>5,053.3</b>	<b>100.0</b>	<b>7,036.7</b>	<b>100.0</b>

<sup>1</sup> Revised    <sup>2</sup> Budget Estimates

**Table 1.8 - Economic classification of expenditure, 1998/1999 - 2001/2002**  
**Budgetary Central Government**

Economic categories	1998/1999		1999/2000		2000/2001 <sup>1</sup>		2001/2002 <sup>2</sup>	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>Current expenditure</b>	<b>22,361.2</b>	<b>86.7</b>	<b>23,516.2</b>	<b>86.5</b>	<b>26,528.4</b>	<b>84.0</b>	<b>27,996.3</b>	<b>79.9</b>
Wages and salaries	7,330.0	28.4	7,638.6	28.1	8,053.1	25.5	8,586.3	24.5
Employer contributions to pension schemes	-	-	-	-	-	-	-	-
Other purchases of goods and services	2,220.1	8.6	2,449.6	9.0	2,751.3	8.7	2,828.3	8.1
Interest payments	3,820.6	14.8	3,930.9	14.5	5,176.7	16.4	5,322.0	15.2
Subsidies and other current transfers	8,990.5	34.9	9,497.1	34.9	10,547.3	33.4	11,259.7	32.1
Subsidies	(773.6)	(3.0)	(811.6)	(3.0)	(770.3)	(2.4)	(796.8)	(2.3)
Transfer to local government	(741.1)	(2.9)	(761.8)	(2.8)	(798.2)	(2.5)	(861.0)	(2.5)
Transfer to nonprofit institutions and households	(7,399.4)	(28.7)	(7,842.0)	(28.8)	(8,894.3)	(28.2)	(9,509.8)	(27.1)
Transfer abroad	(76.4)	(0.3)	(81.7)	(0.3)	(83.9)	(0.3)	(92.1)	(0.3)
<b>Capital expenditure</b>	<b>3,434.5</b>	<b>13.3</b>	<b>3,673.0</b>	<b>13.5</b>	<b>5,053.3</b>	<b>16.0</b>	<b>7,036.7</b>	<b>20.1</b>
Acquisition of fixed capital assets	2,384.5	9.2	2,252.4	8.3	3,483.4	11.0	5,597.0	16.0
Purchase of land	35.6	0.1	57.9	0.2	84.2	0.3	100.0	0.3
Capital transfers	1,014.4	3.9	1,362.7	5.0	1,485.7	4.7	1,339.7	3.8
To local government	(72.0)	(0.3)	(115.3)	(0.4)	(62.6)	(0.2)	(65.0)	(0.2)
To nonfinancial public enterprises	(712.1)	(2.8)	(1,039.2)	(3.8)	(1,163.3)	(3.7)	(1,016.0)	(2.9)
To public financial institutions	(222.0)	(0.9)	(191.0)	(0.7)	(237.1)	(0.8)	(188.0)	(0.5)
Other domestic transfers	(6.7)	(0.0)	(15.6)	(0.1)	(14.5)	(0.0)	(62.0)	(0.2)
Abroad	(1.6)	(0.0)	(1.6)	(0.0)	(8.2)	(0.0)	(8.7)	(0.0)
<b>Total expenditure</b>	<b>25,795.7</b>	<b>100.0</b>	<b>27,189.2</b>	<b>100.0</b>	<b>31,581.7</b>	<b>100.0</b>	<b>35,033.0</b>	<b>100.0</b>

<sup>1</sup> Revised    <sup>2</sup> Budget Estimates

R million

**Table 1.9 - Functional classification of Lending Minus Repayments, 1998/1999 - 2001/2002**

**Budgetary Central Government**

**R million**

<b>Functional classification</b>	<b>1998/99</b>	<b>1999/2000</b>	<b>2000/2001<sup>1</sup></b>	<b>2001/2002<sup>2</sup></b>
<b>General Government Services</b>	<b>-0.1</b>	<b>1.0</b>	<b>7.5</b>	<b>-18.7</b>
General public services	-0.1	1.0	7.5	-18.7
Defence	-	-	-	-
Public order and safety	-	-	-	-
<b>Community and Social Services</b>	<b>43.0</b>	<b>3.4</b>	<b>-2.1</b>	<b>56.6</b>
Education	-2.0	-6.8	-10.3	-10.7
Health	-	-	-	-
Social security and welfare	-	-	-	-
Housing and community amenities	43.0	9.7	8.2	67.3
Recreational, cultural and religious services	2.0	0.5	-	-
<b>Economic Services</b>	<b>-748.1</b>	<b>162.9</b>	<b>-6,205.1</b>	<b>156.3</b>
Fuel and energy	9.6	14.0	13.5	91.7
Agriculture, forestry, fishing and hunting	-6.1	46.5	40.7	-5.9
Mining and mineral resources, manufacturing and construction	38.9	75.8	101.3	115.6
Transportation and communication	17.2	-9.9	-4,648.6	-18.2
Other economic services	-807.7	36.5	-1,712.0	-26.9
<b>Other Functions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18.0</b>
Other expenditure	-	-	-	18.0
<b>Total</b>	<b>-705.2</b>	<b>167.3</b>	<b>-6,199.7</b>	<b>212.2</b>

<sup>1</sup> Revised

<sup>2</sup> Budget Estimates

**Table 1.10 - Financing by type of debt holder, 1998/1999 - 2001/2002**

**Budgetary Central Government**

**R million**

<b>Debt holders</b>	<b>1998/1999</b>	<b>1999/2000</b>	<b>2000/2001<sup>1</sup></b>	<b>2001/2002<sup>2</sup></b>
<b>Domestic financing</b>	<b>4,938.5</b>	<b>4,290.0</b>	<b>6,169.7</b>	<b>9,159.5</b>
Other general government	4,447.7	510.1	4,453.2	...
Monetary authorities	1,855.0	-1,542.1	-576.6	...
of which: I.M.F.	(-245.4)	(-)	(-)	...
Deposit money banks	-3,395.3	4,262.2	-497.0	...
Other	2,031.1	1,059.8	2,790.1	...
Adjustments	-	-	-	...
<b>Foreign financing</b>	<b>- 1,178.0</b>	<b>- 503.8</b>	<b>- 3,583.6</b>	<b>25.0</b>
International development institutions	- 377.1	- 385.9	- 420.1	...
Foreign governments	23.3	-226.3	- 18.0	...
Other	-816.5	102.3	- 3,145.5	...
Changes in cash, deposits, etc.	-7.7	6.1	-	...
<b>Total</b>	<b>3,760.5</b>	<b>3,786.2</b>	<b>2,586.1</b>	<b>9,184.5</b>

<sup>1</sup> Revised    <sup>2</sup> Budget estimates

**Table 1.11 - Financing by type of debt instrument, 1998/1999 - 2001/2002**

**Budgetary Central Government**

**R million**

<b>Debt instrument</b>	<b>1998/1999</b>	<b>1999/2000</b>	<b>2000/2001<sup>1</sup></b>	<b>2001/2002<sup>2</sup></b>
<b>Domestic financing</b>	<b>4,938.5</b>	<b>4,290.0</b>	<b>6,169.7</b>	<b>9,159.5</b>
Long-term bonds	-688.2	-209.2	104.6	...
Short-term bonds and bills	3,409.1	6,984.6	6,958.4	...
Long-term loans n.e.c	-245.4	-	-	...
of which: I.M.F.	(-245.4)	(-)	(-)	...
Short-term loans and advances	1,703.4	-2,072.1	-1,089.4	...
Other liabilities	-	-	-	...
Changes in cash, deposits, etc	759.6	-413.3	196.1	...
Discrepancy	-	-	-	...
<b>Foreign financing</b>	<b>-1,178.0</b>	<b>-503.8</b>	<b>-3,583.6</b>	<b>25.0</b>
Long-term loans	-1,170.3	-509.9	-3,583.6	...
Changes in cash, deposits, etc.	-7.7	6.1	-	...
<b>Total</b>	<b>3,760.5</b>	<b>3,786.2</b>	<b>2,586.1</b>	<b>9,184.5</b>

<sup>1</sup> Revised    <sup>2</sup> Budget estimates

**Table 1.12 - Outstanding debt by type of debt holder, 1997/1998 - 2000/2001**

**Budgetary Central Government**

**R million**

Debt holders	1997/1998	1998/1999	1999/2000	2000/2001
<b>Domestic debt</b>	<b>34,618.4</b>	<b>40,973.8</b>	<b>46,939.3</b>	<b>53,744.9</b>
Other general government	11,953.2	16,847.4	17,815.0	20,340.5
Monetary authorities	2,385.8	4,662.0	3,091.7	2,499.3
of which: I.M.F.	(-)	(-)	(-)	(-)
Deposit money banks	16,004.8	12,706.1	17,626.1	17,538.4
Other	4,274.6	6,758.3	8,406.5	13,366.7
<b>Foreign debt</b>	<b>10,751.5</b>	<b>10,037.0</b>	<b>9,890.7</b>	<b>6,815.9</b>
International development institutions	4,260.8	4,186.2	4,608.8	4,559.1
Foreign governments	2,663.1	2,695.2	1,917.2	1,961.8
Other	3,827.6	3,155.6	3,364.7	295.0
<b>Total</b>	<b>45,369.9</b>	<b>51,010.8</b>	<b>56,830.0</b>	<b>60,560.8</b>

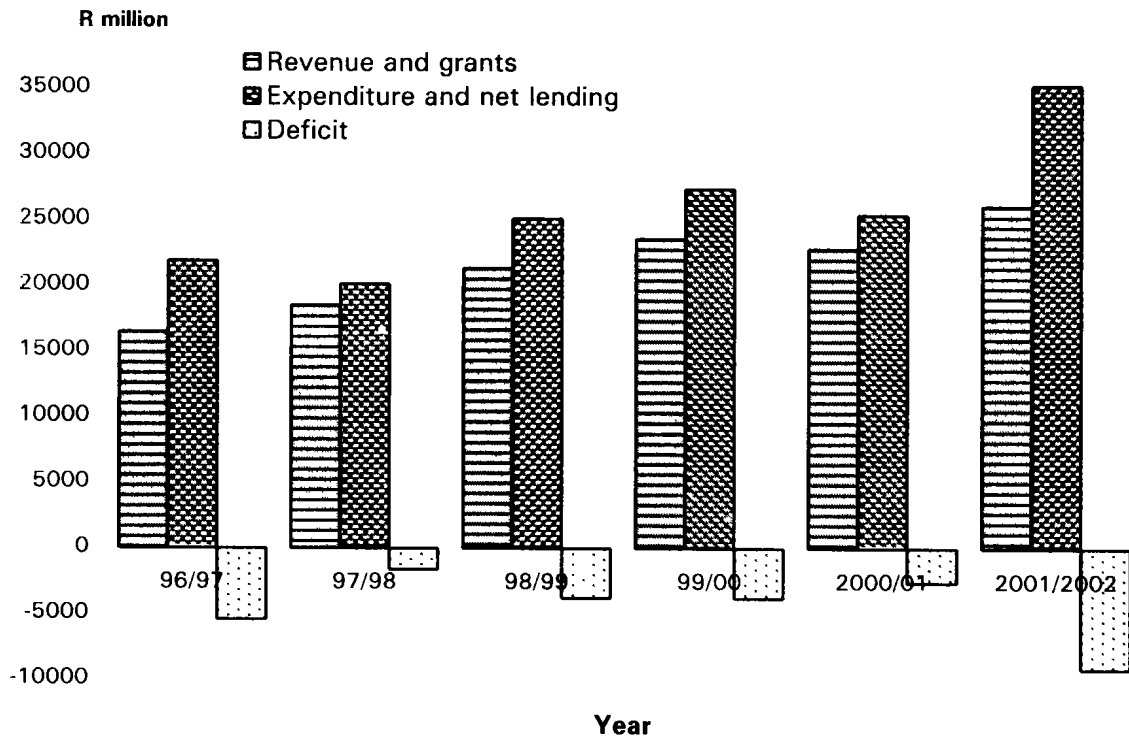
**Table 1.13 - Outstanding debt by type of debt instrument, 1997/1998 - 2000/2001**

**Budgetary Central Government**

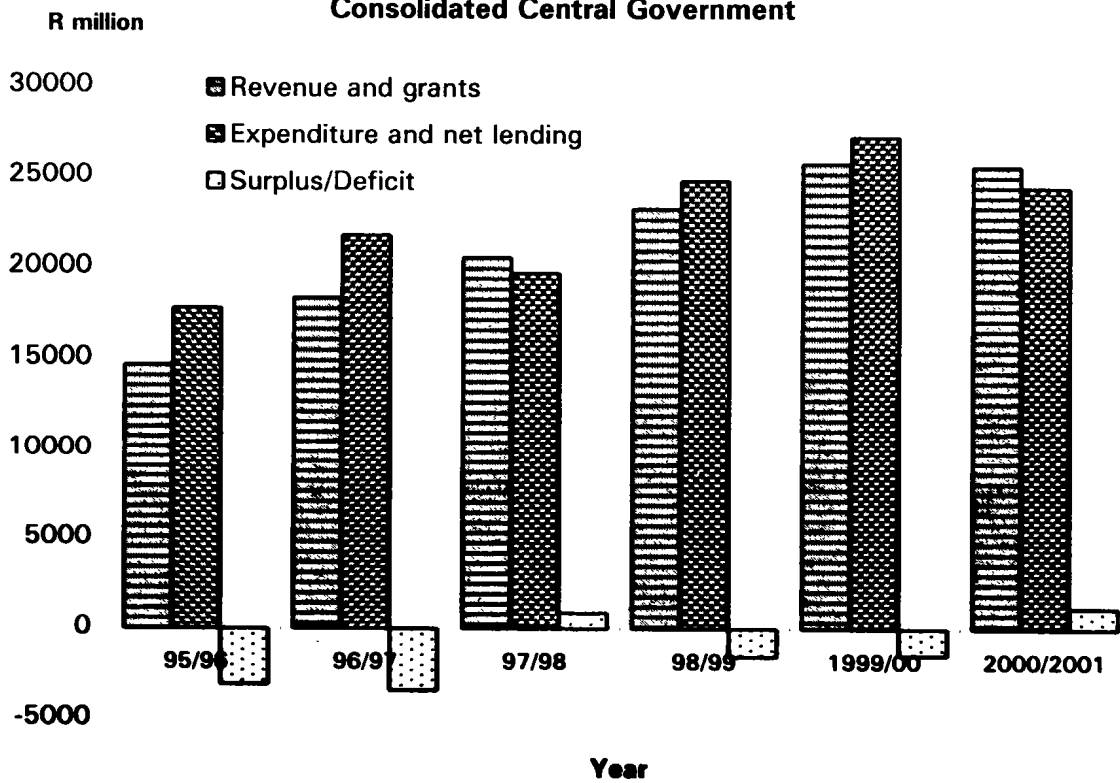
**R million**

Debt instrument	1997/1998	1998/1999	1999/2000	2000/2001
<b>Domestic debt</b>	<b>34,618.4</b>	<b>40,973.8</b>	<b>46,939.3</b>	<b>53,744.9</b>
Long-term bonds	14,402.2	13,714.9	13,668.5	12,710.0
Short-term bonds and bills	18,758.1	24,097.4	32,181.4	41,034.9
Long-term loans n.e.c	-	-	-	-
of which: I.M.F.	(-)	(-)	(-)	(-)
Short-term loans and advances	1,458.1	3,161.5	1,089.4	-
Other liabilities	-	-	-	-
<b>Foreign debt</b>	<b>10,751.5</b>	<b>10,037.0</b>	<b>9,890.7</b>	<b>6,815.9</b>
Long-term loans	10,751.5	10,037.0	9,890.7	6,815.9
<b>Total</b>	<b>45,369.9</b>	<b>51,010.8</b>	<b>56,830.0</b>	<b>60,560.8</b>

**Fig 1a - Revenue and Expenditure  
Budgetary Central Government**



**Fig 1b - Revenue and Expenditure  
Consolidated Central Government**



**Table 2.1 - Main aggregates, 1997/1998- 2000/2001**

**Consolidated Central Government**

**R million**

<b>Main aggregates</b>	<b>1997/1998</b>	<b>1998/1999</b>	<b>1999/2000</b>	<b>2000/2001</b>
1 Current revenue	20,327.2	22,582.3	25,086.8	25,372.7
(i) Tax revenue	17,053.8	19,433.1	21,982.9	21,642.3
(ii) Nontax revenue	3,273.4	3,149.2	3,103.9	3,730.4
2 Capital revenue	-	500.0	500.2	0.9
3 Grants	216.5	135.0	160.9	199.2
4 Total revenue and grants (1+2+3)	20,543.7	23,217.3	25,747.9	25,572.8
5 Current expenditure	18,823.5	22,003.9	23,203.6	25,435.0
6 Capital expenditure	2,622.5	3,475.0	3,828.0	5,156.6
7 Total expenditure	21,446.0	25,478.9	27,031.6	30,591.6
8 Lending minus repayments	-1,761.1	-703.2	174.1	-6,189.4
9 Total expenditure and lending minus repayments	19,684.9	24,775.7	27,205.7	24,402.2
10 Gross fixed capital formation	1,822.9	2,425.1	2,378.7	3,586.7
11 Current account surplus / deficit (1 - 5)	1,503.7	578.4	1,883.2	-62.3
12 Overall deficit / surplus (4 - 9)	858.8	-1,558.4	-1,457.8	1,170.6
13 Financing	-858.8	1,558.4	1,457.8	-1,170.6
(i) Domestic	99.6	1,266.3	1,962.6	2,413.0
(ii) Foreign	-958.4	292.1	-504.8	-3,583.6
14 Central government debt at end of period	33,608.6	34,363.4	39,315.0	40,580.3
(i) Domestic	22,857.1	24,326.4	29,424.3	33,764.4
(ii) Foreign	10,751.5	10,037.0	9,890.7	6,815.9
<b>15 Total external debt of the Country</b>	<b>29,770.5</b>	<b>30,454.0</b>	<b>28,766.7</b>	<b>28,056.2</b>



Table 2.2 Summary of Consolidated Central Government Operations, 1997/1998 - 2000/2001

## Major components

R million

	Total Revenue and Grants	Current Revenue		Capital Revenue	Grants	Total Expend & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit Surplus	Financing		Monetary Authorities
		Total	Tax Revenue							Nontax Revenue	Abroad	
1997/1998	20,543.7	20,327.2	17,053.8	3,273.4	216.5	19,684.9	21,446.0	-1,761.1	858.8	-958.4	99.6	1,597.4
1998/1999	23,217.3	22,582.3	19,433.1	3,149.2	135.0	24,775.7	25,478.9	-703.2	-1,558.4	292.1	1,266.3	1,855.0
1999/2000	25,747.9	25,086.8	21,982.9	3,103.9	160.9	27,205.7	27,031.6	174.1	-1,457.8	-504.8	1,962.6	-1,542.1
2000/2001	25,572.8	25,372.7	21,642.3	3,730.4	199.2	24,402.2	30,591.6	-6,189.4	1,170.6	-3,583.6	2,413.0	-576.6

## Types of revenue

R million

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on payroll & workforce	Taxes on property	Domestic Taxes on Goods & services	Taxes on Intern Trade & Trans	Other Taxes & Capital rev.	Non tax revenue		Total Revenue		
	Total	Corporate							Total	ST/VAT		Total	Property income
1997/1998	2,408.6	1,237.7	1,170.9	113.9	1,101.5	6,206.8	6,157.0	12.1	3,273.4	2,583.3	20,327.2		
1998/1999	2,699.8	1,362.8	1,337.0	123.0	1,209.2	8,305.0	5,973.0	512.9	3,149.2	2,274.6	23,082.3		
1999/2000	2,880.6	1,539.7	1,340.9	139.7	1,206.2	9,579.1	6,935.2	512.2	3,103.9	2,294.1	25,587.0		
2000/2001	3,039.1	1,517.9	1,521.2	151.6	1,324.2	9,472.7	6,349.1	12.2	3,730.4	2,756.8	25,373.6		

## Expenditures by function

R million

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relig Affairs	Fuel and Energy	Agr Forest & Hunting	Mining Manuf & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1997/1998	2,262.5	1,848.6	3,622.6	1,787.6	4,421.5	1,254.9	333.3	10.6	1,098.1	140.1	365.7	4,300.5	21,446.0
1998/1999	2,384.9	2,216.8	4,027.9	2,139.9	5,378.0	1,309.0	421.6	22.9	1,469.0	168.6	1,051.2	4,889.1	25,478.9
1999/2000	2,368.5	2,234.8	4,365.6	2,266.5	5,862.9	1,706.5	432.4	24.9	1,306.4	183.2	1,303.2	4,886.7	27,031.6
2000/2001	2,995.7	2,437.9	4,514.1	2,561.9	6,550.5	2,021.1	401.0	22.8	1,405.4	213.3	1,855.3	5,612.6	30,591.6

## Expenditures by Economic Type

R million

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments	
				Total	Wages & salaries	Employer Contribution		Other	Total			Other current transfers
1997/1998	19,684.9	21,446.0	18,823.5	9,890.5	7,604.8	89.3	2,196.4	809.9	5,327.0	2,622.5	-1,761.1	
1998/1999	24,775.7	25,478.9	22,003.9	11,645.2	8,823.0	132.8	2,689.4	984.4	6,389.0	3,475.0	-703.2	
1999/2000	27,205.7	27,031.6	23,203.6	12,252.3	9,245.6	160.2	2,846.5	1,108.2	6,829.9	3,828.0	174.1	
2000/2001	24,402.2	30,591.6	25,435.0	13,357.7	9,820.8	165.5	3,571.4	104.8	7,529.2	5,156.6	-6,189.4	

**Table 2.3 Summary of Consolidated Central Government Operations, Percentages, 1997/1998 - 2000/2001**  
**Major components as % of Total Expenditure and Net Lending**

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	and Grants	Tax Revenue	Nontax Revenue							Abroad	Domestic	
1997/1998	104.4	103.3	86.6	16.6	-	1.1	100.0	108.9	-8.9	4.4	-4.9	0.5	8.1
1998/1999	93.7	91.1	78.4	12.7	-	0.5	100.0	102.8	-2.8	-6.3	1.2	5.1	7.5
1999/2000	94.6	92.2	80.8	11.4	1.8	0.6	100.0	99.4	0.6	-5.4	-1.9	7.2	-5.7
2000/2001	104.8	104.0	88.7	15.3	0.0	0.8	100.0	125.4	-25.4	4.8	-14.7	9.9	-2.4

**Types of revenue as % of Total Revenue**

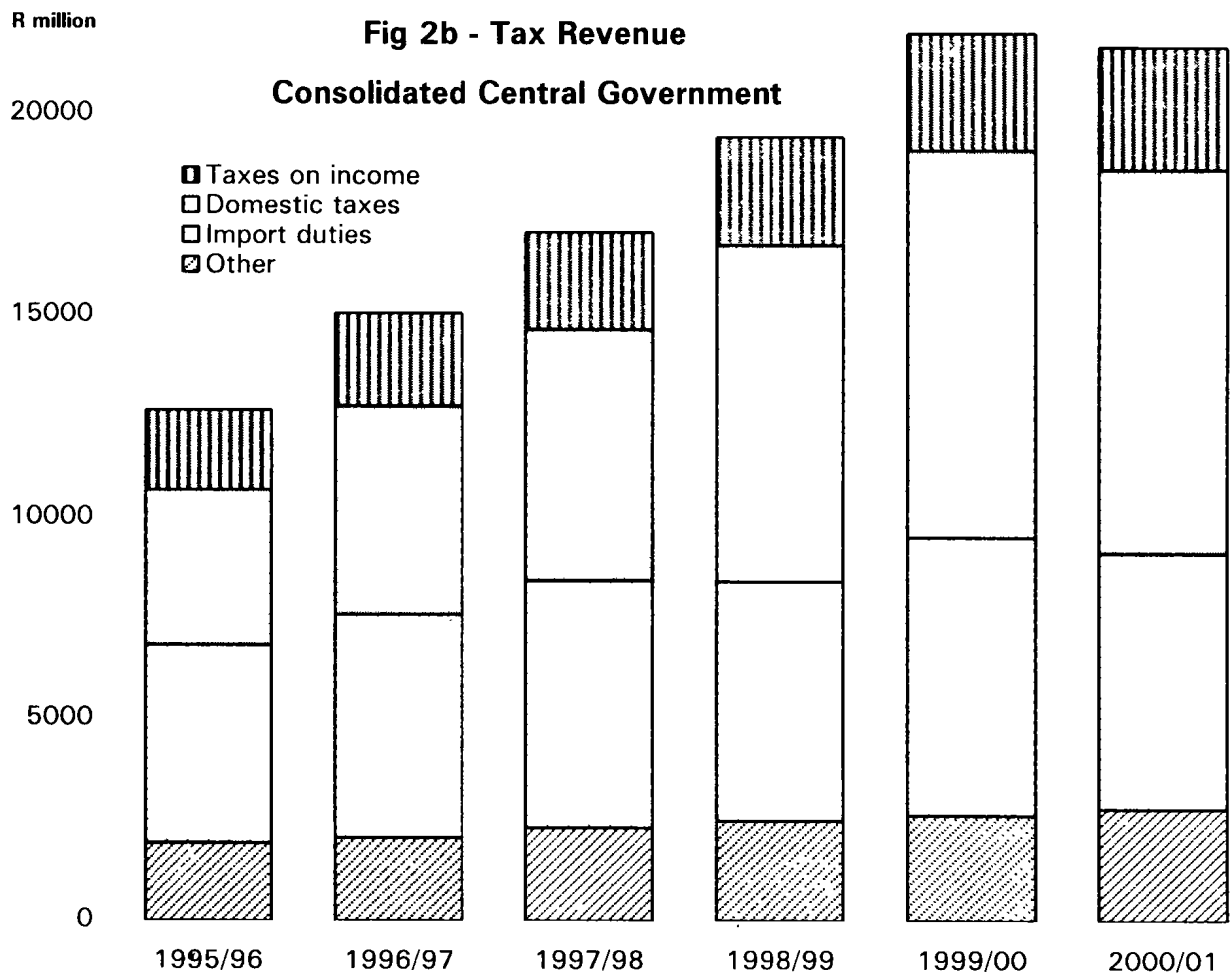
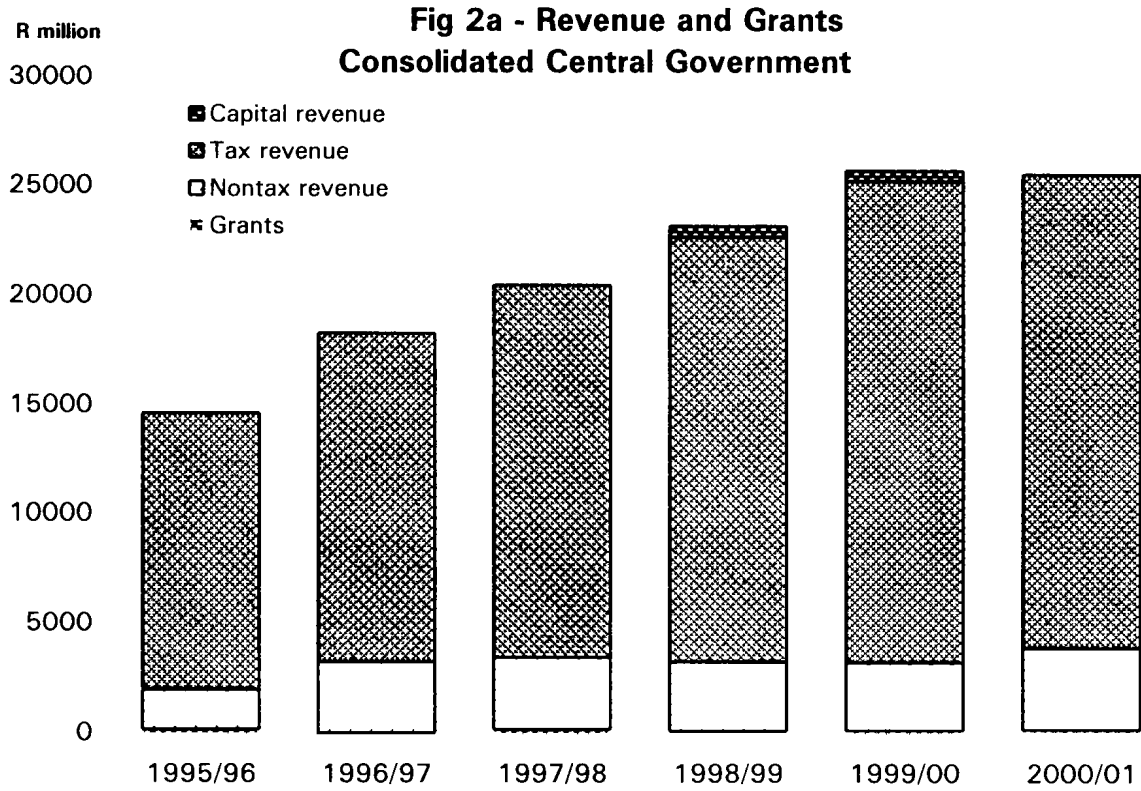
	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other taxes & capital revenue	Non tax revenue		Total Revenue
	Total	Corporate				Total	ST/VAT			Total	Property income	
1997/1998	11.8	6.1	5.2	0.6	5.4	30.5	13.4	30.3	0.1	16.1	12.7	100.0
1998/1999	11.7	5.9	4.8	0.5	5.2	36.0	20.1	25.9	2.2	13.6	9.9	100.0
1999/2000	11.3	6.0	4.8	0.5	4.7	37.4	21.9	27.1	2.0	12.1	9.0	100.0
2000/2001	12.0	6.0	5.1	0.6	5.2	37.3	23.3	25.0	0.0	14.7	10.9	100.0

**Expenditures by function as % of Total Expenditure Government**

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest & Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1997/1998	10.5	8.6	16.9	8.3	20.6	5.9	1.6	0.0	5.1	0.7	1.7	20.1	100.0
1998/1999	9.4	8.7	15.8	8.4	21.1	5.1	1.7	0.1	5.8	0.7	4.1	19.2	100.0
1999/2000	8.8	8.3	16.1	8.4	21.7	6.3	1.6	0.1	4.8	0.7	5.2	18.1	100.0
2000/2001	9.8	8.0	14.8	8.4	21.4	6.6	1.3	0.1	4.6	0.7	6.1	18.3	100.0

**Expenditure by economic type as a % of Total Expenditure and Net Lending**

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure minus Repayments		
				Total	Wages & salaries	Employer Contribution		Other	Total		Subsidies	Other current transfers
1997/1998	100.0	108.9	95.6	50.2	38.6	0.5	11.2	31.6	4.6	27.1	13.3	-8.9
1998/1999	100.0	102.8	88.8	47.0	35.6	0.5	10.9	29.8	4.0	25.8	14.0	-2.8
1999/2000	100.0	99.4	85.3	45.0	34.0	0.6	10.5	29.2	4.1	25.1	14.1	0.6
2000/2001	100.0	125.4	104.2	54.7	40.2	0.7	13.8	35.4	4.5	30.9	21.1	-25.4



**Table 2.4 - Revenue and grants, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

**R million**

Revenue items	1997/1998				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	( 1 )	( 2 )	( 3 )	( 1+2+3 )	( % )
<b>Tax revenue</b>	<b>15,886.0</b>	<b>113.9</b>	<b>1,053.9</b>	<b>17,053.8</b>	<b>83.0</b>
Tax on income, profits and capital gains	2,408.6	-	-	2,408.6	11.7
Individual income tax	(1,237.7)	(-)	(-)	(1,237.7)	(6.0)
Corporate tax	(1,170.9)	(-)	(-)	(1,170.9)	(5.7)
Social security contributions	-	-	1,053.9	1,053.9	5.1
Taxes on payroll and workforce	-	113.9	-	113.9	0.6
Taxes on property	1,101.5	-	-	1,101.5	5.4
Domestic taxes on goods and services	6,206.8	-	-	6,206.8	30.2
of which : Excise duties	(1,529.4)	-	-	(1,529.4)	(7.4)
Sales tax	(2,723.8)	-	-	(2,723.8)	(13.3)
Tax on gambling	(705.3)	-	-	(705.3)	(3.4)
Tax on hotel bills	(620.3)	-	-	(620.3)	(3.0)
Import duties	6,157.0	-	-	6,157.0	30.0
Export duties	-	-	-	-	-
Other tax revenue	12.1	-	-	12.1	0.1
<b>Nontax revenue</b>	<b>2,261.5</b>	<b>304.6</b>	<b>707.3</b>	<b>3,273.4</b>	<b>15.9</b>
Property income	1,873.7	30.8	678.8	2,583.3	12.6
Fees, charges and non-industrial sales	332.2	96.7	27.0	455.9	2.2
Fines and forfeits	54.1	-	-	54.1	0.3
Employees' contributions to government employee pension funds	0.8	100.4	-	101.2	0.5
Other nontax revenue	0.7	76.7	1.5	78.9	0.4
<b>Capital Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total revenue</b>	<b>18,147.5</b>	<b>418.5</b>	<b>1,761.2</b>	<b>20,327.2</b>	<b>98.9</b>
<b>Grants</b>	<b>216.5</b>	<b>-</b>	<b>-</b>	<b>216.5</b>	<b>1.1</b>
<b>Total revenue and grants</b>	<b>18,364.0</b>	<b>418.5</b>	<b>1,761.2</b>	<b>20,543.7</b>	<b>100.0</b>

**Table 2.4 (Cont'd) - Revenue and grants, 1997/1998 - 2000/2001**

**Consolidated Central Government**

**R million**

Revenue items	1998/1999				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Tax revenue</b>	<b>18,199.9</b>	<b>123.0</b>	<b>1,110.2</b>	<b>19,433.1</b>	<b>83.7</b>
Tax on income, profits and capital gains	2,699.8	-	-	2,699.8	11.6
Individual income tax	(1,362.8)	(-)	(-)	(1,362.8)	(5.9)
Corporate tax	(1,337.0)	(-)	(-)	(1,337.0)	(5.8)
Social security contributions	-	-	1,110.2	1,110.2	4.8
Taxes on payroll and workforce	-	123.0	-	123.0	0.5
Taxes on property	1,209.2	-	-	1,209.2	5.2
Domestic taxes on goods and services	8,305.0	-	-	8,305.0	35.8
of which : Excise duties	(1,775.9)	-	-	(1,775.9)	7.6
Sales tax	(4,638.6)	-	-	(4,638.6)	20.0
Tax on gambling	(764.9)	-	-	(764.9)	3.3
Tax on hotel bills	(370.5)	-	-	(370.5)	1.6
Import duties	5,973.0	-	-	5,973.0	25.7
Export duties	-	-	-	-	-
Other tax revenue	12.9	-	-	12.9	0.1
<b>Nontax revenue</b>	<b>2,342.7</b>	<b>383.4</b>	<b>423.1</b>	<b>3,149.2</b>	<b>13.6</b>
Property income	1,837.9	33.0	403.7	2,274.6	9.8
Fees, charges and non-industrial sales	345.1	140.7	15.5	501.3	2.2
Fines and forfeits	45.6	-	-	45.6	0.2
Employees' contributions to government employee pension funds	1.2	112.9	-	114.1	0.5
Other nontax revenue	112.9	96.8	3.9	213.6	0.9
<b>Capital Revenue</b>	<b>500.0</b>	<b>-</b>	<b>-</b>	<b>500.0</b>	<b>2.2</b>
<b>Total revenue</b>	<b>21,042.6</b>	<b>506.4</b>	<b>1,533.3</b>	<b>23,082.3</b>	<b>99.4</b>
<b>Grants</b>	<b>135.0</b>	<b>-</b>	<b>-</b>	<b>135.0</b>	<b>0.6</b>
<b>Total revenue and grants</b>	<b>21,177.6</b>	<b>506.4</b>	<b>1,533.3</b>	<b>23,217.3</b>	<b>100.0</b>

**Table 2.4 (Cont'd) - Revenue and grants, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

**R million**

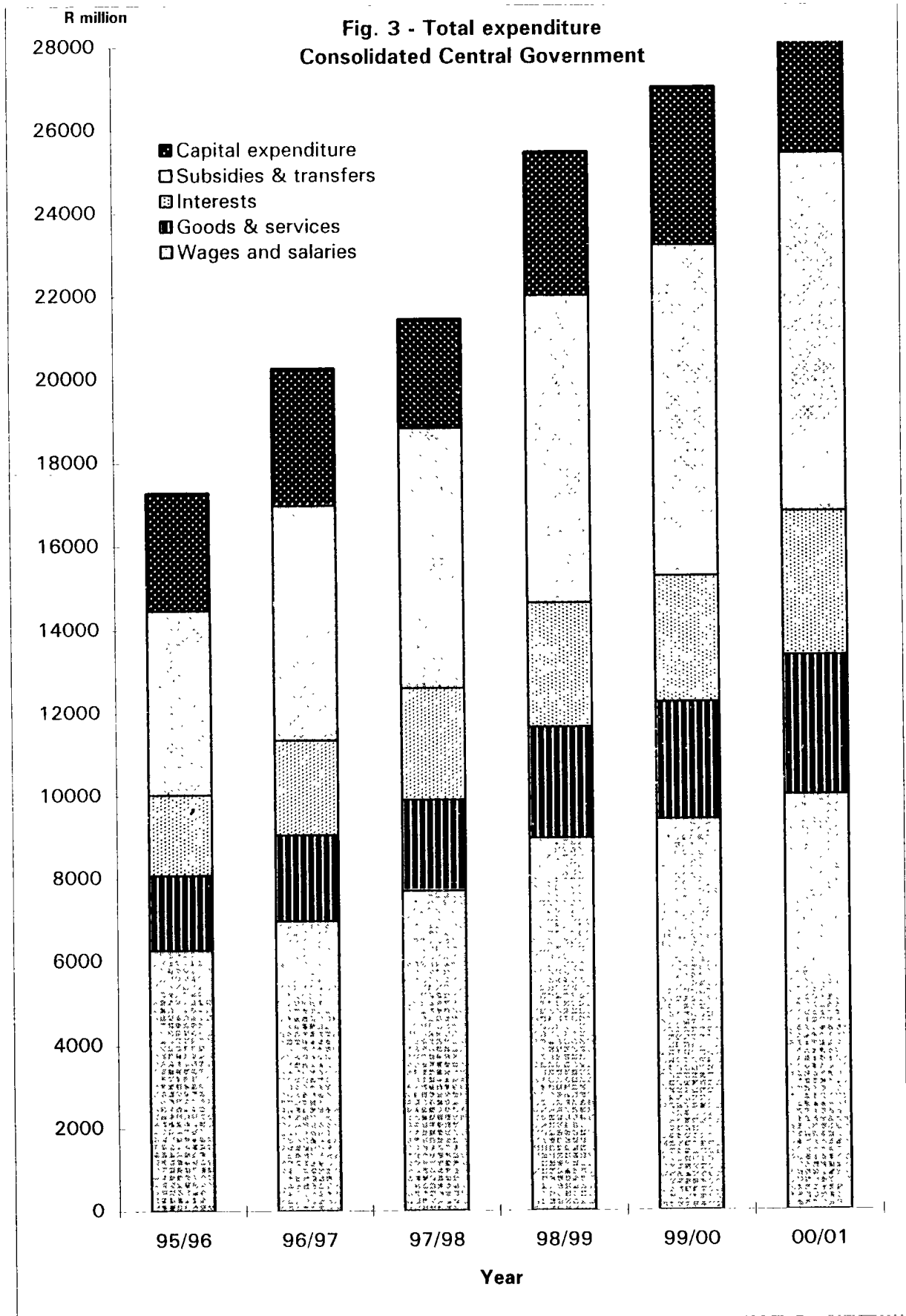
Revenue items	1999/2000				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Tax revenue</b>	<b>20,613.1</b>	<b>139.7</b>	<b>1,230.1</b>	<b>21,982.9</b>	<b>85.4</b>
Tax on income, profits and capital gains	2,880.6	-	-	2,880.6	11.2
Individual income tax	(1,539.7)	(-)	(-)	(1,539.7)	(6.0)
Corporate tax	(1,340.9)	(-)	(-)	(1,340.9)	(5.2)
Social security contributions	-	-	1,230.1	1,230.1	4.8
Taxes on payroll and workforce	-	139.7	-	139.7	0.5
Taxes on property	1,206.2	-	-	1,206.2	4.7
Domestic taxes on goods and services	9,579.1	-	-	9,579.1	37.2
of which : Excise duties	(2,159.5)	-	-	(2,159.5)	(8.4)
Sales tax	(5,604.4)	-	-	(5,604.4)	(21.8)
Tax on gambling	(892.1)	-	-	(892.1)	(3.5)
Tax on hotel bills	(176.3)	-	-	(176.3)	(0.7)
Import duties	6,935.2	-	-	6,935.2	26.9
Export duties	-	-	-	-	-
Other tax revenue	12.0	-	-	12.0	0.0
<b>Nontax revenue</b>	<b>2,138.3</b>	<b>397.6</b>	<b>568.0</b>	<b>3,103.9</b>	<b>12.1</b>
Property income	1,692.2	57.9	544.0	2,294.1	8.9
Fees, charges and non-industrial sales	370.0	177.1	19.6	566.7	2.2
Fines and forfeits	65.3	-	-	65.3	0.3
Employees' contributions to government employee pension funds	1.3	118.6	-	119.9	0.5
Other nontax revenue	9.5	44.0	4.4	57.9	0.2
<b>Capital Revenue</b>	<b>500.0</b>	<b>0.2</b>	<b>-</b>	<b>500.2</b>	<b>1.9</b>
<b>Total revenue</b>	<b>23,251.4</b>	<b>537.5</b>	<b>1,798.1</b>	<b>25,587.0</b>	<b>99.4</b>
<b>Grants</b>	<b>160.9</b>	<b>-</b>	<b>-</b>	<b>160.9</b>	<b>0.6</b>
<b>Total revenue and grants</b>	<b>23,412.3</b>	<b>537.5</b>	<b>1,798.1</b>	<b>25,747.9</b>	<b>100.0</b>

**Table 2.4 (Cont'd) - Revenue and grants, 1997/1998 - 2000/2001**

**Consolidated Central Government**

**R million**

Revenue items	2000/2001				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	( 1 )	( 2 )	( 3 )	( 1+2+3 )	( % )
<b>Tax revenue</b>	<b>20,189.5</b>	<b>158.5</b>	<b>1,294.3</b>	<b>21,642.3</b>	<b>84.6</b>
Tax on income, profits and capital gains	3,039.1	-	-	3,039.1	11.9
Individual income tax	(1,517.9)	-	-	(1,517.9)	(5.9)
Corporate tax	(1,521.2)	-	-	(1,521.2)	(5.9)
Social security contributions	-	-	1,294.3	1,294.3	5.1
Taxes on payroll and workforce	-	151.6	-	151.6	0.6
Taxes on property	1,324.2	-	-	1,324.2	5.2
Domestic taxes on goods and services	9,465.8	6.9	-	9,472.7	37.0
of which : Excise duties	(2,106.9)	-	-	(2,106.9)	(8.2)
Sales tax	(5,924.5)	-	-	(5,924.5)	(23.2)
Tax on gambling	(858.8)	-	-	(858.8)	(3.4)
Tax on hotel bills	(26.8)	-	-	(26.8)	(0.1)
Import duties	6,349.1	-	-	6,349.1	24.8
Export duties	-	-	-	-	-
Other tax revenue	11.3	-	-	11.3	0.0
<b>Nontax revenue</b>	<b>2,244.0</b>	<b>505.4</b>	<b>981.0</b>	<b>3,730.4</b>	<b>14.6</b>
Property income	1,749.4	52.3	955.1	2,756.8	10.8
Fees, charges and non-industrial sales	408.7	276.6	25.9	711.2	2.8
Fines and forfeits	76.3	-	-	76.3	0.3
Employees' contributions to government employee pension funds	1.3	122.1	-	123.4	0.5
Other nontax revenue	8.3	54.4	-	62.7	0.2
<b>Capital Revenue</b>	<b>-</b>	<b>0.9</b>	<b>-</b>	<b>0.9</b>	<b>0.0</b>
<b>Total revenue</b>	<b>22,433.5</b>	<b>664.8</b>	<b>2,275.3</b>	<b>25,373.6</b>	<b>99.2</b>
<b>Grants</b>	<b>199.2</b>	<b>-</b>	<b>-</b>	<b>199.2</b>	<b>0.8</b>
<b>Total revenue and grants</b>	<b>22,632.7</b>	<b>664.8</b>	<b>2,275.3</b>	<b>25,572.8</b>	<b>100.0</b>





**Table 2.5 - Functional classification of expenditure, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

Functional categories	1997/1998				1998/1999				R million
	Current	Capital	Total	%	Current	Capital	Total	%	
<b>General Government Services</b>	<b>3,788.3</b>	<b>322.8</b>	<b>4,111.1</b>	<b>19.2</b>	<b>4,260.5</b>	<b>341.2</b>	<b>4,601.7</b>	<b>18.1</b>	
General public services	2,025.1	237.4	2,262.5	10.5	2,228.3	156.6	2,384.9	9.4	
Defence	188.5	0.7	189.2	0.9	215.7	0.9	216.6	0.9	
Public order and safety	1,574.7	84.7	1,659.4	7.7	1,816.5	183.7	2,000.2	7.9	
<b>Community and Social Services</b>	<b>9,855.8</b>	<b>1,564.1</b>	<b>11,419.9</b>	<b>53.2</b>	<b>11,794.9</b>	<b>1,481.5</b>	<b>13,276.4</b>	<b>52.1</b>	
Education	3,137.0	485.6	3,622.6	16.9	3,677.2	350.7	4,027.9	15.8	
Health	1,669.2	118.4	1,787.6	8.3	2,025.2	114.7	2,139.9	8.4	
Social security and welfare	4,403.9	17.6	4,421.5	20.6	5,336.3	41.7	5,378.0	21.1	
Housing and community amenities	405.1	849.8	1,254.9	5.9	478.9	830.1	1,309.0	5.1	
Recreational,cultural and religious services	240.6	92.7	333.3	1.6	277.3	144.3	421.6	1.7	
<b>Economic Services</b>	<b>1,807.4</b>	<b>727.6</b>	<b>2,535.0</b>	<b>11.8</b>	<b>2,222.1</b>	<b>1,580.3</b>	<b>3,802.4</b>	<b>14.9</b>	
Fuel and energy	5.4	5.2	10.6	0.0	12.7	10.2	22.9	0.1	
Agriculture,forestry,fishing and hunting	902.6	195.5	1,098.1	5.1	1,096.8	372.2	1,469.0	5.8	
Mining and mineral resources, manufacturing and construction	119.2	20.9	140.1	0.7	124.6	44.0	168.6	0.7	
Transportation and communication	120.5	245.2	365.7	1.7	140.5	910.7	1,051.2	4.1	
Other economic services	659.7	260.8	920.5	4.3	847.5	243.2	1,090.7	4.3	
<b>Other functions</b>	<b>3,372.0</b>	<b>8.0</b>	<b>3,380.0</b>	<b>15.8</b>	<b>3,726.4</b>	<b>72.0</b>	<b>3,798.4</b>	<b>14.9</b>	
Other expenditure	3,372.0	8.0	3,380.0	15.8	3,726.4	72.0	3,798.4	14.9	
Public debt interest	(2,706.1)	(-)	(2,706.1)	(12.6)	(2,985.3)	(-)	(2,985.3)	(11.7)	
Transfer to local government	(665.9)	(0.5)	(666.4)	(3.1)	(741.1)	(72.0)	(813.1)	(3.2)	
Other	(-)	(7.5)	(7.5)	(-)	(-)	(-)	(-)	(-)	
<b>Total</b>	<b>18,823.5</b>	<b>2,622.5</b>	<b>21,446.0</b>	<b>100.0</b>	<b>22,003.9</b>	<b>3,475.0</b>	<b>25,478.9</b>	<b>100.0</b>	

**Table 2.5(Cont') - Functional classification of expenditure, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

R million

Functional categories	1999/2000			2000/2001				
	Current	Capital	Total	%	Current	Capital	Total	%
<b>General Government Services</b>	<b>4,262.8</b>	<b>340.5</b>	<b>4,603.3</b>	<b>17.0</b>	<b>4,930.8</b>	<b>502.8</b>	<b>5,433.6</b>	<b>17.8</b>
General public services	2,174.1	194.4	2,368.5	8.8	2,674.4	321.3	2,995.7	9.8
Defence	237.4	1.4	238.8	0.9	252.1	0.5	252.6	0.8
Public order and safety	1,851.3	144.7	1,996.0	7.4	2,004.3	181.0	2,185.3	7.1
<b>Community and Social Services</b>	<b>12,705.6</b>	<b>1,928.3</b>	<b>14,633.9</b>	<b>54.1</b>	<b>13,849.3</b>	<b>2,199.3</b>	<b>16,048.6</b>	<b>52.5</b>
Education	3,937.4	428.2	4,365.6	16.1	4,199.3	314.8	4,514.1	14.8
Health	2,176.1	90.4	2,266.5	8.4	2,460.9	101.0	2,561.9	8.4
Social security and welfare	5,778.4	84.5	5,862.9	21.7	6,359.0	191.5	6,550.5	21.4
Housing and community amenities	527.0	1,179.5	1,706.5	6.3	515.3	1,505.8	2,021.1	6.6
Recreational, cultural and religious services	286.7	145.7	432.4	1.6	314.8	86.2	401.0	1.3
<b>Economic Services</b>	<b>2,460.2</b>	<b>1,443.9</b>	<b>3,904.1</b>	<b>14.4</b>	<b>2,413.4</b>	<b>2,391.9</b>	<b>4,805.3</b>	<b>15.7</b>
Fuel and energy	14.5	10.4	24.9	0.1	15.0	7.8	22.8	0.1
Agriculture, forestry, fishing and hunting	1,027.2	279.2	1,306.4	4.8	1,158.9	246.5	1,405.4	4.6
Mining and mineral resources, manufacturing and construction	154.9	28.3	183.2	0.7	185.4	27.9	213.3	0.7
Transportation and communication	440.0	953.2	1,393.2	5.2	280.8	1,574.5	1,855.3	6.1
Other economic services	823.6	172.8	996.4	3.7	773.3	535.2	1,308.5	4.3
<b>Other functions</b>	<b>3,775.0</b>	<b>115.3</b>	<b>3,890.3</b>	<b>14.4</b>	<b>4,241.5</b>	<b>62.6</b>	<b>4,304.1</b>	<b>14.1</b>
Other expenditure	3,775.0	115.3	3,890.3	14.4	4,241.5	62.6	4,304.1	14.1
Public debt interest	(3,013.2)	(-)	(3,013.2)	(11.1)	(3,443.3)	(-)	(3,443.3)	(11.3)
Transfer to local government	(761.8)	(115.3)	(877.1)	(3.2)	(798.2)	(62.6)	(860.8)	(2.8)
Other	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
<b>Total</b>	<b>23,203.6</b>	<b>3,828.0</b>	<b>27,031.6</b>	<b>100.0</b>	<b>25,435.0</b>	<b>5,156.6</b>	<b>30,591.6</b>	<b>100.0</b>

**Table 2.6 - Functional classification of current expenditure, 1997/1998 - 2000/2001  
Consolidated Central Government**

R million

Functional categories	1997/1998				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>3,770.3</b>	<b>18.0</b>	-	<b>3,788.3</b>	<b>20.1</b>
General public services	2,007.1	18.0	-	2,025.1	10.8
Defence	188.5	-	-	188.5	1.0
Public order and safety	1,574.7	-	-	1,574.7	8.4
<b>Community and Social Services</b>	<b>5,149.1</b>	<b>1,929.7</b>	<b>2,777.0</b>	<b>9,855.8</b>	<b>52.4</b>
Education	1,567.7	1,569.3	-	3,137.0	16.7
Health	1,651.4	17.8	-	1,669.2	8.9
Social security and welfare	1,338.2	288.7	2,777.0	4,403.9	23.4
Housing and community amenities	371.1	34.0	-	405.1	2.2
Recreational,cultural and religious services	220.7	19.9	-	240.6	1.3
<b>Economic Services</b>	<b>1,737.4</b>	<b>70.0</b>	-	<b>1,807.4</b>	<b>9.6</b>
Fuel and energy	5.4	-	-	5.4	-
Agriculture,forestry,fishing and hunting	838.9	63.7	-	902.6	4.8
Mining and mineral resources, manufacturing and construction	119.2	-	-	119.2	0.6
Transportation and communication	120.5	-	-	120.5	0.6
Other economic services	653.4	6.3	-	659.7	3.5
<b>Other Functions</b>	<b>3,372.0</b>	-	-	<b>3,372.0</b>	<b>17.9</b>
Other expenditure	3,372.0	-	-	3,372.0	17.9
Public debt interest	(2,706.1)	(-)	(-)	(2,706.1)	(14.4)
Transfer to local government	(665.9)	(-)	(-)	(665.9)	(3.5)
Other	(-)	(-)	(-)	(-)	(-)
<b>Total</b>	<b>14,028.8</b>	<b>2,017.7</b>	<b>2,777.0</b>	<b>18,823.5</b>	<b>100.0</b>

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 1997/1998 - 2000/2001  
Consolidated Central Government**

R million

Functional categories	1998/1999				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>4,226.4</b>	<b>34.1</b>	-	<b>4,260.5</b>	<b>19.4</b>
General public services	2,194.2	34.1	-	2,228.3	10.1
Defence	215.7	-	-	215.7	1.0
Public order and safety	1,816.5	-	-	1,816.5	8.3
<b>Community and Social Services</b>	<b>6,295.5</b>	<b>2,243.1</b>	<b>3,256.3</b>	<b>11,794.9</b>	<b>53.6</b>
Education	1,849.0	1,828.2	-	3,677.2	16.7
Health	1,985.4	39.8	-	2,025.2	9.2
Social security and welfare	1,761.3	318.7	3,256.3	5,336.3	24.3
Housing and community amenities	443.2	35.7	-	478.9	2.2
Recreation, cultural and religious services	256.6	20.7	-	277.3	1.3
<b>Economic Services</b>	<b>1,864.5</b>	<b>357.6</b>	-	<b>2,222.1</b>	<b>10.1</b>
Fuel and energy	12.7	-	-	12.7	-
Agriculture, forestry, fishing and hunting	945.7	151.1	-	1,096.8	5.0
Mining and mineral resources, manufacturing and construction	90.4	34.2	-	124.6	0.6
Transportation and communication	140.5	-	-	140.5	0.6
Other economic services	675.2	172.3	-	847.5	3.9
<b>Other Functions</b>	<b>3,726.4</b>	-	-	<b>3,726.4</b>	<b>16.9</b>
Other expenditure	3,726.4	-	-	3,726.4	16.9
Public debt interest	(2,985.3)	(-)	(-)	(2,985.3)	(13.6)
Transfer to local government	(741.1)	(-)	(-)	(741.1)	(3.4)
Other	(-)	(-)	(-)	(-)	(-)
<b>Total</b>	<b>16,112.8</b>	<b>2,634.8</b>	<b>3,256.3</b>	<b>22,003.9</b>	<b>100.0</b>

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 1997/1998 - 2000/2001  
Consolidated Central Government**

R million

Functional categories	1999/2000				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>4,218.8</b>	<b>44.0</b>	-	<b>4,262.8</b>	<b>18.4</b>
General public services	2,130.1	44.0	-	2,174.1	9.4
Defence	237.4	-	-	237.4	1.0
Public order and safety	1,851.3	-	-	1,851.3	8.0
<b>Community and Social Services</b>	<b>6,594.7</b>	<b>2,497.3</b>	<b>3,613.6</b>	<b>12,705.6</b>	<b>54.8</b>
Education	1,953.9	1,983.5	-	3,937.4	17.0
Health	2,093.7	82.4	-	2,176.1	9.4
Social security and welfare	1,794.6	370.2	3,613.6	5,778.4	24.9
Housing and community amenities	491.9	35.1	-	527.0	2.3
Recreational,cultural and religious services	260.6	26.1	-	286.7	1.2
<b>Economic Services</b>	<b>2,110.7</b>	<b>349.5</b>	-	<b>2,460.2</b>	<b>10.6</b>
Fuel and energy	14.5	-	-	14.5	-
Agriculture,forestry,fishing and hunting	884.0	143.2	-	1,027.2	4.4
Mining and mineral resources, manufacturing and construction	120.5	34.4	-	154.9	0.7
Transportation and communication	439.8	0.2	-	440.0	1.9
Other economic services	651.9	171.7	-	823.6	3.5
<b>Other Functions</b>	<b>3,775.0</b>	-	-	<b>3,775.0</b>	<b>16.3</b>
Other expenditure	3,775.0	-	-	3,775.0	16.3
Public debt interest	(3,013.2)	(-)	(-)	(3,013.2)	(13.0)
Transfer to local government	(761.8)	(-)	(-)	(761.8)	(3.3)
Other	(-)	(-)	(-)	(-)	(-)
<b>Total</b>	<b>16,699.2</b>	<b>2,890.8</b>	<b>3,613.6</b>	<b>23,203.6</b>	<b>100.0</b>

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 1997/1998 - 2000/2001  
Consolidated Central Government**

R million

Functional categories	2000/2001				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>4,849.7</b>	<b>81.1</b>	-	<b>4,930.8</b>	<b>19.4</b>
General public services	2,593.3	81.1	-	2,674.4	10.5
Defence	252.1	-	-	252.1	1.0
Public order and safety	2,004.3	-	-	2,004.3	7.9
<b>Community and Social Services</b>	<b>7,141.6</b>	<b>2,708.7</b>	<b>3,999.0</b>	<b>13,849.3</b>	<b>54.4</b>
Education	2,039.3	2,160.0	-	4,199.3	16.5
Health	2,384.1	76.8	-	2,460.9	9.7
Social security and welfare	1,950.9	409.1	3,999.0	6,359.0	25.0
Housing and community amenities	485.0	30.3	-	515.3	2.0
Recreational,cultural and religious services	282.3	32.5	-	314.8	1.2
<b>Economic Services</b>	<b>1,959.9</b>	<b>453.5</b>	-	<b>2,413.4</b>	<b>9.5</b>
Fuel and energy	15.0	-	-	15.0	0.1
Agriculture,forestry,fishing and hunting	985.9	173.0	-	1,158.9	4.6
Mining and mineral resources, manufacturing and construction	95.5	89.9	-	185.4	0.7
Transportation and communication	280.8	-	-	280.8	1.1
Other economic services	582.7	190.6	-	773.3	3.0
<b>Other Functions</b>	<b>4,241.5</b>	-	-	<b>4,241.5</b>	<b>16.7</b>
Other expenditure	4,241.5	-	-	4,241.5	16.7
Public debt interest	(3,443.3)	(-)	(-)	(3,443.3)	(13.5)
Transfer to local government	(798.2)	(-)	(-)	(798.2)	(3.1)
Other	(-)	(-)	(-)	(-)	(-)
<b>Total</b>	<b>18,192.7</b>	<b>3,243.3</b>	<b>3,999.0</b>	<b>25,435.0</b>	<b>100.0</b>

**Table 2.7 - Functional classification of capital expenditure, 1997/1998 - 2000/2001**

**Consolidated Central Government**

**R million**

Functional categories	1997/1998				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>322.7</b>	<b>0.1</b>	<b>-</b>	<b>322.8</b>	<b>12.3</b>
General public services	237.3	0.1	-	237.4	9.1
Defence	0.7	-	-	0.7	0.0
Public order and safety	84.7	-	-	84.7	3.2
<b>Community and Social Services</b>	<b>1,440.8</b>	<b>114.9</b>	<b>8.4</b>	<b>1,564.1</b>	<b>59.6</b>
Education	379.5	106.1	-	485.6	18.5
Health	116.2	2.2	-	118.4	4.5
Social security and welfare	5.9	3.3	8.4	17.6	0.7
Housing and community amenities	847.8	2.0	-	849.8	32.4
Recreational, cultural and religious services	91.4	1.3	-	92.7	3.5
<b>Economic Services</b>	<b>726.2</b>	<b>1.4</b>	<b>-</b>	<b>727.6</b>	<b>27.7</b>
Fuel and energy	5.2	-	-	5.2	0.2
Agriculture, forestry, fishing and hunting	194.8	0.7	-	195.5	7.5
Mining and mineral resources, manufacturing and construction	20.9	-	-	20.9	0.8
Transportation and communication	245.2	-	-	245.2	9.3
Other economic services	260.1	0.7	-	260.8	9.9
<b>Other Functions</b>	<b>0.5</b>	<b>-</b>	<b>7.5</b>	<b>8.0</b>	<b>0.3</b>
Other expenditure	0.5	-	7.5	8.0	0.3
<b>Total</b>	<b>2,490.2</b>	<b>116.4</b>	<b>15.9</b>	<b>2,622.5</b>	<b>100.0</b>

**Table 2.7(Cont') - Functional classification of capital expenditure, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

Functional categories	1998/1999				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>339.4</b>	<b>1.8</b>	<b>-</b>	<b>341.2</b>	<b>9.8</b>
General public services	154.8	1.8	-	156.6	4.5
Defence	0.9	-	-	0.9	0.0
Public order and safety	183.7	-	-	183.7	5.3
<b>Community and Social Services</b>	<b>1,326.3</b>	<b>145.3</b>	<b>9.9</b>	<b>1,481.5</b>	<b>42.6</b>
Education	230.6	120.1	-	350.7	10.1
Health	101.0	13.7	-	114.7	3.3
Social security and welfare	30.5	1.3	9.9	41.7	1.2
Housing and community amenities	820.4	9.7	-	830.1	23.9
Recreational,cultural and religious services	143.8	0.5	-	144.3	4.2
<b>Economic Services</b>	<b>1,547.2</b>	<b>33.1</b>	<b>-</b>	<b>1,580.3</b>	<b>45.5</b>
Fuel and energy	10.2	-	-	10.2	0.3
Agriculture,forestry,fishing and hunting	355.6	16.6	-	372.2	10.7
Mining and mineral resources, manufacturing and construction	37.8	6.2	-	44.0	1.3
Transportation and communication	909.7	1.0	-	910.7	26.2
Other economic services	233.9	9.3	-	243.2	7.0
<b>Other Functions</b>	<b>72.0</b>	<b>-</b>	<b>-</b>	<b>72.0</b>	<b>2.1</b>
Other expenditure	72.0	-	-	72.0	2.1
<b>Total</b>	<b>3,284.9</b>	<b>180.2</b>	<b>9.9</b>	<b>3,475.0</b>	<b>100.0</b>



**Table 2.7(Cont') - Functional classification of capital expenditure, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

R million

Functional categories	1999/2000				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>334.8</b>	<b>5.7</b>	<b>-</b>	<b>340.5</b>	<b>8.9</b>
General public services	188.7	5.7	-	194.4	5.1
Defence	1.4	-	-	1.4	0.0
Public order and safety	144.7	-	-	144.7	3.8
<b>Community and Social Services</b>	<b>1,622.1</b>	<b>241.3</b>	<b>64.9</b>	<b>1,928.3</b>	<b>50.4</b>
Education	221.7	206.5	-	428.2	11.2
Health	82.2	8.2	-	90.4	2.4
Social security and welfare	18.3	1.3	64.9	84.5	2.2
Housing and community amenities	1,157.1	22.4	-	1,179.5	30.8
Recreational, cultural and religious services	142.8	2.9	-	145.7	3.8
<b>Economic Services</b>	<b>1,348.6</b>	<b>95.3</b>	<b>-</b>	<b>1,443.9</b>	<b>37.7</b>
Fuel and energy	10.4	-	-	10.4	0.3
Agriculture, forestry, fishing and hunting	263.4	15.8	-	279.2	7.3
Mining and mineral resources, manufacturing and construction	10.7	17.6	-	28.3	0.7
Transportation and communication	907.8	45.4	-	953.2	24.9
Other economic services	156.3	16.5	-	172.8	4.5
<b>Other Functions</b>	<b>115.3</b>	<b>-</b>	<b>-</b>	<b>115.3</b>	<b>3.0</b>
Other expenditure	115.3	-	-	115.3	3.0
<b>Total</b>	<b>3,420.8</b>	<b>342.3</b>	<b>64.9</b>	<b>3,828.0</b>	<b>100.0</b>

**Table 2.7(Cont') - Functional classification of capital expenditure, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

R million

Functional categories	2000/2001				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>462.0</b>	<b>40.8</b>	-	<b>502.8</b>	<b>9.8</b>
General public services	280.5	40.8	-	321.3	6.2
Defence	0.5	-	-	0.5	0.0
Public order and safety	181.0	-	-	181.0	3.5
<b>Community and Social Services</b>	<b>1,936.5</b>	<b>145.5</b>	<b>117.3</b>	<b>2,199.3</b>	<b>42.7</b>
Education	191.4	123.4	-	314.8	6.1
Health	99.5	1.5	-	101.0	2.0
Social security and welfare	73.0	1.2	117.3	191.5	3.7
Housing and community amenities	1,488.0	17.8	-	1,505.8	29.2
Recreational,cultural and religious services	84.6	1.6	-	86.2	1.7
<b>Economic Services</b>	<b>2,115.3</b>	<b>276.6</b>	-	<b>2,391.9</b>	<b>46.4</b>
Fuel and energy	7.8	-	-	7.8	0.2
Agriculture,forestry,fishing and hunting	230.9	15.6	-	246.5	4.8
Mining and mineral resources, manufacturing and construction	13.6	14.3	-	27.9	0.5
Transportation and communication	1,338.7	235.8	-	1,574.5	30.5
Other economic services	524.3	10.9	-	535.2	10.4
<b>Other Functions</b>	<b>62.6</b>	-	-	<b>62.6</b>	<b>1.2</b>
Other expenditure	62.6	-	-	62.6	1.2
<b>Total</b>	<b>4,576.4</b>	<b>462.9</b>	<b>117.3</b>	<b>5,156.6</b>	<b>134.7</b>

**Table 2.8 - Economic classification of expenditure, 1997/1998 - 2000/2001**

**Consolidated Central Government**

R million

Economic categories	1997/1998				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Current expenditure</b>	<b>14,028.8</b>	<b>2,017.7</b>	<b>2,777.0</b>	<b>18,823.5</b>	<b>87.8</b>
Wages and salaries	6,388.7	1,209.1	7.0	7,604.8	35.5
Employer contributions to pension schemes	-	89.3	-	89.3	0.4
Other purchases of goods and services	1,905.8	263.3	27.3	2,196.4	10.2
Interest payments	2,706.1	-	-	2,706.1	12.6
Subsidies and other current transfers	3,028.2	456.0	2,742.7	6,226.9	29.0
Subsidies	(724.2)	(175.7)	(-)	(899.9)	(4.2)
Transfers to local government	(665.9)	(-)	(-)	(665.9)	(3.1)
Transfers to nonprofit institutions and households	(1,571.7)	(280.2)	(2,742.7)	(4,594.6)	(21.4)
Transfers abroad	(66.4)	(0.1)	(-)	(66.5)	(0.3)
<b>Capital expenditure</b>	<b>2,490.2</b>	<b>116.4</b>	<b>15.9</b>	<b>2,622.5</b>	<b>12.2</b>
Acquisition of fixed capital assets	1,690.6	116.4	15.9	1,822.9	8.5
Purchase of land	115.0	-	-	115.0	0.5
Capital transfers	684.6	-	-	684.6	3.2
To local government	(0.5)	(-)	(-)	(0.5)	(0.4)
To nonfinancial public enterprises	(599.3)	(-)	(-)	(599.3)	(2.8)
To public financial institutions	(72.0)	(-)	(-)	(72.0)	(0.3)
Other domestic transfers	(-)	(-)	(-)	(-)	(-)
Abroad	(12.8)	(-)	(-)	(12.8)	(0.1)
<b>Total</b>	<b>16,519.0</b>	<b>2,134.1</b>	<b>2,792.9</b>	<b>21,446.0</b>	<b>100.0</b>

Table 2.8(Cont') - Economic classification of expenditure, 1997/1998 - 2000/2001

## Consolidated Central Government

R million

Economic categories	1998/1999				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Current expenditure</b>	<b>16,112.8</b>	<b>2,634.8</b>	<b>3,256.3</b>	<b>22,003.9</b>	<b>86.4</b>
Wages and salaries	7,330.0	1,485.9	7.1	8,823.0	34.6
Employer contributions to pension schemes	-	132.8	-	132.8	0.5
Other purchases of goods and services	2,179.0	470.9	39.5	2,689.4	10.6
Interest payments	2,985.3	-	-	2,985.3	11.7
Subsidies and other current transfers	3,618.5	545.2	3,209.7	7,373.4	28.9
Subsidies	(771.1)	(213.3)	(-)	(984.4)	(3.9)
Transfers to local government	(741.1)	(-)	(-)	(741.1)	(2.9)
Transfers to nonprofit institutions and households	(2,029.9)	(331.0)	(3,209.7)	(5,570.6)	(21.9)
Transfers abroad	(76.4)	(0.9)	(-)	(77.3)	(0.3)
<b>Capital expenditure</b>	<b>3,284.9</b>	<b>180.2</b>	<b>9.9</b>	<b>3,475.0</b>	<b>13.6</b>
Acquisition of fixed capital assets	2,235.0	180.2	9.9	2,425.1	9.5
Purchase of land	35.6	-	-	35.6	0.1
Capital transfers	1,014.3	-	-	1,014.3	4.0
To local government	(72.0)	(-)	(-)	(72.0)	(0.3)
To nonfinancial public enterprises	(712.0)	(-)	(-)	(712.0)	(2.8)
To public financial institutions	(222.0)	(-)	(-)	(222.0)	(0.9)
Other domestic transfers	(6.7)	(-)	(-)	(6.7)	(0.0)
Abroad	(1.6)	(-)	(-)	(1.6)	(0.0)
<b>Total</b>	<b>19,397.7</b>	<b>2,815.0</b>	<b>3,266.2</b>	<b>25,478.9</b>	<b>100.0</b>

**Table 2.8(Cont') - Economic classification of expenditure, 1997/1998 - 2000/2001****Consolidated Central Government****R million**

Economic categories	1999/2000				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Current expenditure</b>	<b>16,699.2</b>	<b>2,890.8</b>	<b>3,613.6</b>	<b>23,203.6</b>	<b>85.8</b>
Wages and salaries	7,638.6	1,599.2	7.8	9,245.6	34.2
Employer contributions to pension schemes	-	160.2	-	160.2	0.6
Other purchases of goods and services	2,301.4	515.7	29.4	2,846.5	10.5
Interest payments	3,013.2	-	-	3,013.2	11.1
Subsidies and other current transfers	3,746.0	615.7	3,576.4	7,938.1	29.4
Subsidies	(811.6)	(296.6)	(-)	(1,108.2)	(4.1)
Transfers to local government	(761.8)	(-)	(-)	(761.8)	(2.8)
Transfers to nonprofit institutions and households	(2,090.9)	(318.1)	(3,576.4)	(5,985.4)	(22.1)
Transfers abroad	(81.7)	(1.0)	(-)	(82.7)	(0.3)
<b>Capital expenditure</b>	<b>3,420.8</b>	<b>342.3</b>	<b>64.9</b>	<b>3,828.0</b>	<b>14.2</b>
Acquisition of fixed capital assets	2,000.2	313.6	64.9	2,378.7	8.8
Purchase of land	57.9	-	-	57.9	0.2
Capital transfers	1,362.7	28.7	-	1,391.4	5.1
To local government	(115.3)	(-)	(-)	(115.3)	(0.4)
To nonfinancial public enterprises	(1,039.2)	(-)	(-)	(1,039.2)	(3.8)
To public financial institutions	(191.0)	(-)	(-)	(191.0)	(0.7)
Other domestic transfers	(15.6)	(28.7)	(-)	(44.3)	(0.2)
Abroad	(1.6)	(-)	(-)	(1.6)	(0.0)
<b>Total</b>	<b>20,120.0</b>	<b>3,233.1</b>	<b>3,678.5</b>	<b>27,031.6</b>	<b>100.0</b>

**Table 2.8(Cont') - Economic classification of expenditure, 1997/1998 - 2000/2001**

**Consolidated Central Government**

R million

Economic categories	2000/2001				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Current expenditure</b>	<b>18,192.7</b>	<b>3,243.3</b>	<b>3,999.0</b>	<b>25,435.0</b>	<b>83.1</b>
Wages and salaries	8,053.1	1,759.8	7.9	9,820.8	32.1
Employer contributions to pension schemes	-	165.5	-	165.5	0.5
Other purchases of goods and services	2,710.2	631.3	29.9	3,371.4	11.0
Interest payments	3,443.3	-	-	3,443.3	11.2
Subsidies and other current transfers	3,986.1	686.7	3,961.2	8,634.0	28.2
Subsidies	(770.3)	(334.5)	(-)	(1,104.8)	(3.6)
Transfers to local government	(798.2)	(-)	(-)	(798.2)	(2.6)
Transfers to nonprofit institutions and households	(2,333.7)	(350.8)	(3,961.2)	(6,645.7)	(21.7)
Transfers abroad	(83.9)	(1.4)	(-)	(85.3)	(0.3)
<b>Capital expenditure</b>	<b>4,576.4</b>	<b>462.9</b>	<b>117.3</b>	<b>5,156.6</b>	<b>16.9</b>
Acquisition of fixed capital assets	3,006.5	462.9	117.3	3,586.7	11.7
Purchase of land	84.2	-	-	84.2	0.3
Capital transfers	1,485.7	-	-	1,485.7	4.9
To local government	(62.6)	(-)	(-)	(62.6)	(0.2)
To nonfinancial public enterprises	(1,163.3)	(-)	(-)	(1,163.3)	(3.8)
To public financial institutions	(237.1)	(-)	(-)	(237.1)	(0.8)
Other domestic transfers	(14.5)	(-)	(-)	(14.5)	(0.0)
Abroad	(8.2)	(-)	(-)	(8.2)	(0.0)
<b>Total</b>	<b>22,769.1</b>	<b>3,706.2</b>	<b>4,116.3</b>	<b>30,591.6</b>	

**Table 2.9 - Functional classification of Lending Minus Repayments, 1997/1998 - 2001/2001**  
**Consolidated Central Government**

R million

Functional categories	1997/1998				1998/1999			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>General Government Services</b>								
General public services	-0.2	-	-	-0.2	-0.1	-	-	-0.1
Defence	-0.2	-	-	-0.2	-0.1	-	-	-0.1
Public order and safety	-	-	-	-	-	-	-	-
<b>Community and Social Services</b>								
Education	153.5	-	-	153.5	45.0	-	-	45.0
Health	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-
Housing and community amenities	153.5	-	-	153.5	43.0	-	-	43.0
Recreational, cultural and religious services	-	-	-	-	2.0	-	-	2.0
<b>Economic Services</b>								
Fuel and energy	-1,914.4	-	-	-1,914.4	-748.1	-	-	-748.1
Agriculture, forestry, fishing and hunting	-28.9	-	-	-28.9	9.6	-	-	9.6
Mining and mineral resources, manufacturing and construction	-3.1	-	-	-3.1	-6.1	-	-	-6.1
Transportation and communication	36.3	-	-	36.3	38.9	-	-	38.9
Other economic services	-2,054.4	-	-	-2,054.4	17.2	-	-	17.2
<b>Other Functions</b>								
Other expenditure	135.7	-	-	135.7	-807.7	-	-	-807.7
<b>Total</b>	<b>-1,761.1</b>	<b>-</b>	<b>-</b>	<b>-1,761.1</b>	<b>-703.2</b>	<b>-</b>	<b>-</b>	<b>-703.2</b>

Table 2.9 (Cont') - Functional classification of Lending Minus Repayments, 1997/1998 - 2000/2001.

Functional categories	Consolidated Central Government						R million					
	1999/2000			2000/2001			1999/2000			2000/2001		
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>General Government Services</b>												
General public services	1.0	-	-	1.0	7.5	-	-	7.5	-	-	-	7.5
Defence	1.0	-	-	1.0	7.5	-	-	7.5	-	-	-	7.5
Public order and safety	-	-	-	-	-	-	-	-	-	-	-	-
<b>Community and Social Services</b>												
Education	10.2	-	-	10.2	8.2	-	-	8.2	-	-	-	8.2
Health	-	-	-	-	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-	-	-	-	-
Housing and community amenities	9.7	-	-	9.7	8.2	-	-	8.2	-	-	-	8.2
Recreational, cultural and religious services	0.5	-	-	0.5	-	-	-	-	-	-	-	0.0
<b>Economic Services</b>												
Fuel and energy	162.9	-	-	162.9	-6,205.1	-	-	-6,205.1	-	-	-	-6,205.1
Agriculture, forestry, fishing and hunting	14.0	-	-	14.0	13.5	-	-	13.5	-	-	-	13.5
Mining and mineral resources, manufacturing and construction	46.5	-	-	46.5	40.7	-	-	40.7	-	-	-	40.7
Transportation and communication	75.8	-	-	75.8	101.3	-	-	101.3	-	-	-	101.3
Other economic services	-9.9	-	-	-9.9	-4,648.6	-	-	-4,648.6	-	-	-	-4,648.6
<b>Other Functions</b>												
Other expenditure	36.5	-	-	36.5	-1,712.0	-	-	-1,712.0	-	-	-	-1,712.0
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>174.1</b>	<b>-</b>	<b>-</b>	<b>174.1</b>	<b>-6,189.4</b>	<b>-</b>	<b>-</b>	<b>-6,189.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-6,189.4</b>



**Table 2.10 - Financing by type of debt holder, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

Debt holders	1997/1998						1998/1999			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
<b>Domestic financing</b>	<b>338.3</b>	<b>-51.5</b>	<b>-187.2</b>	<b>99.6</b>	<b>1,817.5</b>	<b>-59.4</b>	<b>-491.8</b>	<b>1,266.3</b>		
Other general government	-439.3	-	-	-439.3	1,298.0	-	-	1,298.0		
Monetary authorities	1,597.4	-	-	1,597.4	1,855.0	-	-	1,855.0		
of which: I.M.F.	(-0.1)	(-)	(-)	(-0.1)	(-245.4)	(-)	(-)	(-245.4)		
Deposit money banks	-352.2	-56.7	777.4	368.5	-3,395.3	-16.1	-429.5	-3,840.9		
Other	-433.5	5.2	-964.6	-1,392.9	2,031.1	-43.3	-62.3	1,925.5		
Adjustments	-34.1	-	-	-34.1	28.7	-	-	28.7		
<b>Foreign financing</b>	<b>-277.4</b>	<b>-</b>	<b>-681.0</b>	<b>-958.4</b>	<b>-1,178.0</b>	<b>-</b>	<b>1,470.1</b>	<b>292.1</b>		
International development institutions	-396.1	-	-	-396.1	-377.1	-	-	-377.1		
Foreign governments	87.1	-	-	87.1	23.3	-	-	23.3		
Other	34.4	-	-	34.4	-816.5	-	-	-816.5		
Changes in cash, deposits, etc.	-2.8	-	-681.0	-683.8	-7.7	-	1,470.1	1,462.4		
<b>Total</b>	<b>60.9</b>	<b>-51.5</b>	<b>-868.2</b>	<b>-858.8</b>	<b>639.5</b>	<b>-59.4</b>	<b>978.3</b>	<b>1,558.4</b>		

R million

**Table 2.10 (Cont') - Financing by type of debt holder, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

Debt holders	1999/2000						2000/2001			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
<b>Domestic financing</b>	<b>3,501.9</b>	<b>-25.5</b>	<b>-1,513.8</b>	<b>1,962.6</b>	<b>2,648.7</b>	<b>-111.8</b>	<b>-123.9</b>	<b>2,413.0</b>		
Other general government	-322.4	-	-	-322.4	925.0	-	-	925.0		
Monetary authorities	-1,542.1	-	-	-1,542.1	-576.6	-	-	-576.6		
of which: I.M.F.	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)		
Deposit money banks	4,262.2	-74.9	-235.6	3,951.7	-497.0	-132.7	-554.1	-1,183.8		
Other	1,059.8	49.4	-1,278.2	-169.0	2,790.1	20.9	430.2	3,241.2		
Adjustments	44.4	-	-	44.4	7.2	-	-	7.2		
<b>Foreign financing</b>	<b>-503.8</b>	<b>-</b>	<b>-1.0</b>	<b>-504.8</b>	<b>-3,583.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,583.6</b>		
International development institutions	-385.9	-	-	-385.9	-420.1	-	-	-420.1		
Foreign governments	-226.3	-	-	-226.3	-18.0	-	-	-18.0		
Other	102.3	-	-	102.3	-3,145.5	-	-	-3,145.5		
Changes in cash, deposits, etc.	6.1	-	-1.0	5.1	-	-	-	0.0		
<b>Total</b>	<b>2,998.1</b>	<b>-25.5</b>	<b>-1,514.8</b>	<b>1,457.8</b>	<b>-934.9</b>	<b>-111.8</b>	<b>-123.9</b>	<b>-1,170.6</b>		

R million

**Table 2.11 - Financing by type of debt instrument, 1997/1998 - 2000/2001**  
**Consolidated Central Government** **R million**

Debt instrument	1997/1998				1998/1999			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic financing</b>	<b>338.3</b>	<b>-51.5</b>	<b>-187.2</b>	<b>99.6</b>	<b>1,817.5</b>	<b>-59.4</b>	<b>-491.8</b>	<b>1,266.3</b>
Long-term bonds	1,247.7	-	5.0	1,252.7	-488.8	-	-	-488.8
Short-term bonds and bills	597.3	-	-	597.3	60.0	-	-	60.0
Long-term loans n.e.c of which: I.M.F.	-0.1 (-0.1)	- (-)	56.8 (-)	56.7 (-0.1)	-245.4 (-245.4)	-0.2 (-)	176.5 (-)	-69.1 (-245.4)
Short-term loans and advances	1,131.9	-	-	1,131.9	1,703.4	-	-	1,703.4
Other liabilities	-	5.2	-	5.2	-	-43.3	-	-43.3
Changes in cash, deposits, etc	-2,604.4	-56.7	-249.0	-2,910.1	759.6	-15.9	-668.3	75.4
Discrepancy	-34.1	-	-	-34.1	28.7	-	-	28.7
<b>Foreign financing</b>	<b>-277.4</b>	<b>-</b>	<b>-681.0</b>	<b>-958.4</b>	<b>-1,178.0</b>	<b>-</b>	<b>1,470.1</b>	<b>292.1</b>
Long-term loans	-274.6	-	-	-274.6	-1,170.3	-	-	-1,170.3
Changes in cash, deposits, etc.	-2.8	-	-681.0	-683.8	-7.7	-	1,470.1	1,462.4
<b>Total</b>	<b>60.9</b>	<b>-51.5</b>	<b>-868.2</b>	<b>-858.8</b>	<b>639.5</b>	<b>-59.4</b>	<b>978.3</b>	<b>1,558.4</b>

**Table 2.11 (Cont'd) - Financing by type of debt instrument, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

Debt instrument	1999/2000					2000/2001				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
<b>Domestic financing</b>	<b>3,501.9</b>	<b>-25.5</b>	<b>-1,513.8</b>	<b>1,962.6</b>	<b>2,648.7</b>	<b>-111.8</b>	<b>-123.9</b>	<b>2,413.0</b>		
Long-term bonds	-832.3	-	-	-832.3	122.0	-	-	122.0		
Short-term bonds and bills	6,700.2	-	-	6,700.2	3,412.8	-	-	3,412.8		
Long-term loans n.e.c	-	-	-329.0	-329.0	-	-	-232.6	-232.6		
of which: I.M.F.	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)		
Short-term loans and advances	-2,072.1	-	-	-2,072.1	-1,089.4	-	-	-1,089.4		
Other liabilities	-	49.4	-	49.4	-	20.9	-	20.9		
Changes in cash ,deposits,etc	-338.3	-74.9	-1,184.8	-1,598.0	196.1	-132.7	108.7	172.1		
Discrepancy	44.4	-	-	44.4	7.2	-	-	7.2		
<b>Foreign financing</b>	<b>-503.8</b>	<b>-</b>	<b>-1.0</b>	<b>-504.8</b>	<b>-3,583.6</b>	<b>-</b>	<b>-</b>	<b>-3,583.6</b>		
Long-term loans	-509.9	-	-	-509.9	-3,583.6	-	-	-3,583.6		
Changes in cash,deposits,etc.	6.1	-	-1.0	5.1	-	-	-	0.0		
<b>Total</b>	<b>2,998.1</b>	<b>-25.5</b>	<b>-1,514.8</b>	<b>1,457.8</b>	<b>-934.9</b>	<b>-111.8</b>	<b>-123.9</b>	<b>-1,170.6</b>		

R million

**Table 2.12 - Outstanding debt by type of debt holder, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

Debt holders	1997/1998				1998/1999			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic debt</b>	<b>22,665.2</b>	<b>191.9</b>	-	<b>22,857.1</b>	<b>24,126.4</b>	<b>200.0</b>	-	<b>24,326.4</b>
Other general government	-	-	-	-	-	-	-	-
Monetary authorities	2,385.8	-	-	2,385.8	4,662.0	-	-	4,662.0
of which: I.M.F.	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Deposit money banks	16,004.8	4.6	-	16,009.4	12,706.1	5.0	-	12,711.1
Other	4,274.6	187.3	-	4,461.9	6,758.3	195.0	-	6,953.3
<b>Foreign debt</b>	<b>10,751.5</b>	-	-	<b>10,751.5</b>	<b>10,037.0</b>	-	-	<b>10,037.0</b>
International development institutions	4,260.8	-	-	4,260.8	4,186.2	-	-	4,186.2
Foreign governments	2,663.1	-	-	2,663.1	2,695.2	-	-	2,695.2
Other	3,827.6	-	-	3,827.6	3,155.6	-	-	3,155.6
<b>Total</b>	<b>33,416.7</b>	<b>191.9</b>	-	<b>33,608.6</b>	<b>34,163.4</b>	<b>200.0</b>	-	<b>34,363.4</b>

**Table 2.12 (cont'd) - Outstanding debt by type of debt holder, 1997/1998 - 2000/2001**  
**Consolidated Central Government**

Debt holders	1999/2000				2000/2001			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic debt</b>	<b>29,124.3</b>	<b>300.0</b>	-	<b>29,424.3</b>	<b>33,404.4</b>	<b>360.0</b>	-	<b>33,764.4</b>
Other general government	-	-	-	-	-	-	-	-
Monetary authorities	3,091.7	-	-	3,091.7	2,499.3	-	-	2,499.3
of which: I.M.F.	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Deposit money banks	17,626.1	10.0	-	17,636.1	17,538.4	19.4	-	17,557.8
Other	8,406.5	290.0	-	8,696.5	13,366.7	340.6	-	13,707.3
<b>Foreign debt</b>	<b>9,890.7</b>	-	-	<b>9,890.7</b>	<b>6,815.9</b>	-	-	<b>6,815.9</b>
International development institutions	4,608.8	-	-	4,608.8	4,559.1	-	-	4,559.1
Foreign governments	1,917.2	-	-	1,917.2	1,961.8	-	-	1,961.8
Other	3,364.7	-	-	3,364.7	295.0	-	-	295.0
<b>Total</b>	<b>39,015.0</b>	<b>300.0</b>	-	<b>39,315.0</b>	<b>40,220.3</b>	<b>360.0</b>	-	<b>40,580.3</b>

R million

R million

**Table 2.13 - Outstanding debt by type of debt instrument, 1997/98 - 2000/2001**  
**Consolidated Central Government**

Debt instrument	1997/98				1998/99			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic debt</b>	<b>22,665.2</b>	<b>191.9</b>	-	<b>22,857.1</b>	<b>24,126.4</b>	<b>200.0</b>	-	<b>24,326.4</b>
Long-term bonds	6,519.8	-	-	6,519.8	6,015.2	-	-	6,015.2
Short-term bonds and bills	14,687.3	-	-	14,687.3	14,949.7	-	-	14,949.7
Long-term loans n.e.c	-	-	-	-	-	-	-	-
of which: I.M.F.	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Short-term loans and advances	1,458.1	-	-	1,458.1	3,161.5	-	-	3,161.5
Other liabilities	-	191.9	-	191.9	-	200.0	-	200.0
<b>Foreign debt</b>	<b>10,751.5</b>	-	-	<b>10,751.5</b>	<b>10,037.0</b>	-	-	<b>10,037.0</b>
Long-term loans	10,751.5	-	-	10,751.5	10,037.0	-	-	10,037.0
<b>Total</b>	<b>33,416.7</b>	<b>191.9</b>	-	<b>33,608.6</b>	<b>34,163.4</b>	<b>200.0</b>	-	<b>34,363.4</b>

**Table 2.13 (cont'd) - Outstanding debt by type of debt instrument, 1997/98 - 2000/2001**  
**Consolidated Central Government**

Debt instrument	1999/2000				2000/2001			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic debt</b>	<b>29,124.3</b>	<b>300.0</b>	-	<b>29,424.3</b>	<b>33,404.4</b>	<b>360.0</b>	-	<b>33,764.4</b>
Long-term bonds	5,514.4	-	-	5,514.4	5,538.6	-	-	5,538.6
Short-term bonds and bills	22,520.5	-	-	22,520.5	27,865.8	-	-	27,865.8
Long-term loans n.e.c	-	-	-	-	-	-	-	-
of which: I.M.F.	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Short-term loans and advances	1,089.4	-	-	1,089.4	-	-	-	0.0
Other liabilities	-	300.0	-	300.0	-	360.0	-	360.0
<b>Foreign debt</b>	<b>9,890.7</b>	-	-	<b>9,890.7</b>	<b>6,815.9</b>	-	-	<b>6,815.9</b>
Long-term loans	9,890.7	-	-	9,890.7	6,815.9	-	-	6,815.9
<b>Total</b>	<b>39,015.0</b>	<b>300.0</b>	-	<b>39,315.0</b>	<b>40,220.3</b>	<b>360.0</b>	-	<b>40,580.3</b>

Table 2.14 - Debt charges, 1997/1998 - 2000/2001

Consolidated Central Government

R million

Debt charges	1997/1998		1998/1999		1999/2000		2000/2001	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>1 Amortization</b>	<b>1,550.8</b>	<b>36.3</b>	<b>2,322.2</b>	<b>43.7</b>	<b>1,965.9</b>	<b>39.4</b>	<b>6,888.1</b>	<b>66.6</b>
Internal	745.5	17.4	688.2	12.9	1,045.6	20.9	2,956.0	28.6
External	805.3	18.8	1,634.0	30.7	920.3	18.4	3,932.1	38.0
<b>2 Interest</b>	<b>2,706.1</b>	<b>63.3</b>	<b>2,985.3</b>	<b>56.1</b>	<b>3,013.2</b>	<b>60.4</b>	<b>3,443.3</b>	<b>33.3</b>
Internal	2,194.6	51.3	2,484.7	46.7	2,560.4	51.3	3,041.9	29.4
External	511.5	12.0	500.6	9.4	452.8	9.1	401.4	3.9
<b>3 Management charges</b>	<b>17.6</b>	<b>0.4</b>	<b>12.3</b>	<b>0.2</b>	<b>12.5</b>	<b>0.3</b>	<b>17.5</b>	<b>0.2</b>
<b>Total debt servicing</b>	<b>4,274.5</b>	<b>100.0</b>	<b>5,319.8</b>	<b>100.0</b>	<b>4,991.6</b>	<b>100.0</b>	<b>10,348.9</b>	<b>100.0</b>

**Table 3.1 Revenue and grants, 1996/1997 - 1999/2000**

**Local Government**

**R million**

Revenue items	1996/1997	1997/1998	1998/1999	1999/2000
<b>Tax revenue</b>	<b>317.2</b>	<b>343.3</b>	<b>369.1</b>	<b>407.5</b>
Taxes on property	170.8	180.8	181.2	204.8
Domestic taxes on goods and services	146.4	162.5	187.9	202.7
<b>Nontax revenue</b>	<b>89.3</b>	<b>105.4</b>	<b>108.1</b>	<b>148.3</b>
Property income	53.9	56.1	64.3	76.0
Fees, charges and non-industrial sales	31.5	39.5	41.0	59.7
Fines and Forfeits	0.1	0.2	0.1	0.1
Other nontax revenue	3.8	9.6	2.7	12.5
<b>Capital revenue</b>	<b>-</b>	<b>-</b>	<b>0.2</b>	<b>-</b>
<b>Total revenue</b>	<b>406.5</b>	<b>448.7</b>	<b>477.4</b>	<b>555.8</b>
<b>Grants</b>	<b>693.9</b>	<b>666.3</b>	<b>813.1</b>	<b>877.1</b>
<b>Total revenue and grants</b>	<b>1,100.4</b>	<b>1,115.0</b>	<b>1,290.5</b>	<b>1,432.9</b>

**Table 3.2 Functional classification of expenditure , 1996/1997 - 1999/2000**

**Local Government**

**R million**

Functional classification	1996/1997	1997/1998	1998/1999	1999/2000
General public services	223.7	236.9	280.0	293.6
Public order and safety	10.0	10.1	-	-
Education	8.4	9.5	10.8	11.1
Social security and welfare	60.2	63.3	70.2	90.3
Housing and community amenities	340.0	383.8	429.5	494.7
Recreational, cultural & religious services	81.2	88.1	131.4	134.8
Mining, manufacturing and construction	133.9	126.3	97.3	140.9
Transportation & communication	130.2	127.3	180.7	143.1
Other economic	-	-	-	2.9
Other expenditure	10.1	11.0	10.6	4.4
<b>Total</b>	<b>997.7</b>	<b>1,056.3</b>	<b>1,210.5</b>	<b>1,315.8</b>

**Table 3.3 Economic classification of expenditure , 1996/1997 - 1999/2000**

**Local Government**

**R million**

Economic classification	1996/1997	1997/1998	1998/1999	1999/2000
<b>Current expenditure</b>	<b>822.3</b>	<b>889.5</b>	<b>997.7</b>	<b>1,053.5</b>
Wages and salaries	458.4	517.0	554.7	616.0
Other purchase of goods and services	266.8	274.9	324.6	333.2
Interest payment	10.1	11.0	10.6	4.4
Transfer to non-profit institutions and households	87.0	86.6	107.8	99.9
<b>Capital expenditure</b>	<b>175.4</b>	<b>166.8</b>	<b>212.8</b>	<b>262.3</b>
Acquisition of fixed capital assets	175.4	166.8	212.5	261.7
Purchase of land	-	-	0.3	0.6
<b>Total</b>	<b>997.7</b>	<b>1,056.3</b>	<b>1,210.5</b>	<b>1,315.8</b>



**Table 4.1 - Main aggregates, 1996/1997 -1999/2000**

**Consolidated General Government**

**R million**

<b>Main aggregates</b>	<b>1996/1997</b>	<b>1997/1998</b>	<b>1998/1999</b>	<b>1999/2000</b>
1 Current revenue	18,682.9	20,775.9	23,059.5	25,642.6
(i) Tax revenue	15,367.3	17,397.1	19,802.2	22,390.4
(ii) Nontax revenue	3,315.6	3,378.8	3,257.3	3,252.2
2 Capital revenue	-	-	500.2	500.2
3 Grants	62.8	216.5	135.0	160.9
4 Total revenue and grants (1+2+3)	18,745.7	20,992.4	23,694.7	26,303.7
5 Current expenditure	17,166.1	19,047.1	22,260.5	23,495.3
6 Capital expenditure	3,397.7	2,788.8	3,615.8	3,975.0
7 Total expenditure	20,563.8	21,835.9	25,876.3	27,470.3
8 Lending minus repayments	1,507.2	-1,760.8	-703.0	174.3
9 Total expenditure and lending minus repayments	22,071.0	20,075.1	25,173.3	27,644.6
10 Gross fixed capital formation	2,866.7	1,989.7	2,637.6	2,640.4
11 Current account surplus (1 - 5)	1,516.8	1,728.8	799.0	2,147.3
12 Overall deficit / surplus (4 - 9)	-3,325.3	917.3	-1,478.6	-1,340.9
13 Financing	3,325.3	-917.3	1,478.6	1,340.9
(i) Domestic	3,816.7	41.1	1,186.5	1,845.7
(ii) Foreign	-491.4	-958.4	292.1	-504.8

**Table 4.2 - Revenue and grants, 1996/1997 - 1999/2000**  
**Consolidated General Government**

**R million**

Revenue items	1996/1997			1997/1998		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
<b>Tax revenue</b>	<b>15,050.1</b>	<b>317.2</b>	<b>15,367.3</b>	<b>17,053.8</b>	<b>343.3</b>	<b>17,397.1</b>
Tax on income, profits and capital gains	2,287.1	-	2,287.1	2,408.6	-	2,408.6
Social security contributions	948.0	-	948.0	1,053.9	-	1,053.9
Taxes on payroll and workforce	101.2	-	101.2	113.9	-	113.9
Taxes on property	976.4	170.8	1,147.2	1,101.5	180.8	1,282.3
Domestic taxes on goods and services	5,157.2	146.4	5,303.6	6,206.8	162.5	6,369.3
Taxes on international trade and transaction	5,569.7	-	5,569.7	6,157.0	-	6,157.0
Other tax revenue	10.5	-	10.5	12.1	-	12.1
<b>Nontax revenue</b>	<b>3,226.3</b>	<b>89.3</b>	<b>3,315.6</b>	<b>3,273.4</b>	<b>105.4</b>	<b>3,378.8</b>
Property income	2,523.2	53.9	2,577.1	2,583.3	56.1	2,639.4
Fees, charges and non-industrial sales	488.5	31.5	520.0	455.9	39.5	495.4
Fines and Forfeits	43.6	0.1	43.7	54.1	0.2	54.3
Employees' contributions to government employee pension funds	92.1	-	92.1	101.2	-	101.2
Other nontax revenue	78.9	3.8	82.7	78.9	9.6	88.5
<b>Capital revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Sale of fixed capital assets	-	-	-	-	-	-
<b>Total revenue</b>	<b>18,276.4</b>	<b>406.5</b>	<b>18,682.9</b>	<b>20,327.2</b>	<b>448.7</b>	<b>20,775.9</b>
<b>Grants</b>	<b>62.8</b>	<b>-</b>	<b>62.8</b>	<b>216.5</b>	<b>-</b>	<b>216.5</b>
<b>Total revenue and grants</b>	<b>18,339.2</b>	<b>406.5</b>	<b>18,745.7</b>	<b>20,543.7</b>	<b>448.7</b>	<b>20,992.4</b>

**Table 4.2 (Cont'd) - Revenue and grants, 1996/1997 - 1999/2000**  
**Consolidated General Government**

R million

Revenue items	1998/1999			1999/2000		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
<b>Tax revenue</b>	<b>19,433.1</b>	<b>369.1</b>	<b>19,802.2</b>	<b>21,982.9</b>	<b>407.5</b>	<b>22,390.4</b>
Tax on income, profits and capital gains	2,699.8	-	2,699.8	2,880.6	-	2,880.6
Social security contributions	1,110.2	-	1,110.2	1,230.1	-	1,230.1
Taxes on payroll and workforce	123.0	-	123.0	139.7	-	139.7
Taxes on property	1,209.2	181.2	1,390.4	1,206.2	204.8	1,411.0
Domestic taxes on goods and services	8,305.0	187.9	8,492.9	9,579.1	202.7	9,781.8
Taxes on international trade and transaction	5,973.0	-	5,973.0	6,935.2	-	6,935.2
Other tax revenue	12.9	-	12.9	12.0	-	12.0
<b>Nontax revenue</b>	<b>3,149.2</b>	<b>108.1</b>	<b>3,257.3</b>	<b>3,103.9</b>	<b>148.3</b>	<b>3,252.2</b>
Property income	2,274.6	64.3	2,338.9	2,294.1	76.0	2,370.1
Fees, charges and non-industrial sales	501.3	41.0	542.3	566.7	59.7	626.4
Fines and Forfeits	45.6	0.1	45.7	65.3	0.1	65.4
Employees' contributions to government employee pension funds	114.1	-	114.1	119.9	-	119.9
Other nontax revenue	213.6	2.7	216.3	57.9	12.5	70.4
<b>Capital revenue</b>	<b>500.0</b>	<b>0.2</b>	<b>500.2</b>	<b>500.2</b>	<b>-</b>	<b>500.2</b>
Sale of fixed capital assets	500.0	0.2	500.2	500.2	-	500.2
<b>Total revenue</b>	<b>23,082.3</b>	<b>477.4</b>	<b>23,559.7</b>	<b>25,587.0</b>	<b>555.8</b>	<b>26,142.8</b>
<b>Grants</b>	<b>135.0</b>	<b>-</b>	<b>135.0</b>	<b>160.9</b>	<b>-</b>	<b>160.9</b>
<b>Total revenue and grants</b>	<b>23,217.3</b>	<b>477.4</b>	<b>23,694.7</b>	<b>25,747.9</b>	<b>555.8</b>	<b>26,303.7</b>

**Table 4.3 - Functional classification of expenditure, 1996/1997 - 1999/2000**  
**Consolidated General Government**

**R million**

Functional categories	1996/1997			1997/1998		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
General public services	2,067.1	223.7	2,290.8	2,262.5	236.9	2,499.4
Defence	223.6	-	223.6	189.2	-	189.2
Public order and safety	1,710.5	10.0	1,720.5	1,659.4	10.1	1,669.5
Education	3,600.0	8.4	3,608.4	3,622.6	9.5	3,632.1
Health	1,594.8	-	1,594.8	1,787.6	-	1,787.6
Social security and welfare	3,937.2	60.2	3,997.4	4,421.5	63.3	4,484.8
Housing and community amenities	1,246.5	340.0	1,586.5	1,254.9	383.8	1,638.7
Recreational,cultural and religious services	373.5	81.2	454.7	333.3	88.1	421.4
Fuel and energy	8.9	-	8.9	10.6	-	10.6
Agriculture,forestry,fishing and hunting	960.3	-	960.3	1,098.1	-	1,098.1
Mining and mineral resources, manufacturing & construction	160.9	133.9	294.8	140.1	126.3	266.4
Transportation & communication	610.7	130.2	740.9	365.7	127.3	493.0
Other economic services	767.7	-	767.7	920.5	-	920.5
Other expenditure	2,304.4	10.1	2,314.5	2,713.6	11.0	2,724.6
<b>Total</b>	<b>19,566.1</b>	<b>997.7</b>	<b>20,563.8</b>	<b>20,779.6</b>	<b>1,056.3</b>	<b>21,835.9</b>

**Table 4.3 (Cont'd) - Functional classification of expenditure, 1996/1997 - 1999/2000**  
**Consolidated General Government**

Functional categories	1998/1999				1999/2000		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.	
General public services	2,384.9	280.0	2,664.9	2,368.5	293.6	2,662.1	
Defence	216.6	-	216.6	238.8	-	238.8	
Public order and safety	2,000.2	-	2,000.2	1,996.0	-	1,996.0	
Education	4,027.9	10.8	4,038.7	4,365.6	11.1	4,376.7	
Health	2,139.9	-	2,139.9	2,266.5	-	2,266.5	
Social security and welfare	5,378.0	70.2	5,448.2	5,862.9	90.3	5,953.2	
Housing and community amenities	1,309.0	429.5	1,738.5	1,706.5	494.7	2,201.2	
Recreational,cultural and religious services	421.6	131.4	553.0	432.4	134.8	567.2	
Fuel and energy	22.9	-	22.9	24.9	-	24.9	
Agriculture,forestry,fishing and hunting	1,469.0	-	1,469.0	1,306.4	-	1,306.4	
Mining and mineral resources, manufacturing & construction	168.6	97.3	265.9	183.2	140.9	324.1	
Transportation & communication	1,051.2	180.7	1,231.9	1,393.2	143.1	1,536.3	
Other economic services	1,090.7	-	1,090.7	996.4	2.9	999.3	
Other expenditure	2,985.3	10.6	2,995.9	3,013.2	4.4	3,017.6	
<b>Total</b>	<b>24,665.8</b>	<b>1,210.5</b>	<b>25,876.3</b>	<b>26,154.5</b>	<b>1,315.8</b>	<b>27,470.3</b>	

**Table 4.4 - Economic classification of expenditure, 1996/1997 - 1999/2000**

**Consolidated General Government**

R million

Economic categories	1996/1997			1997/1998		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
<b>Current expenditure</b>	<b>16,343.8</b>	<b>822.3</b>	<b>17,166.1</b>	<b>18,157.6</b>	<b>889.5</b>	<b>19,047.1</b>
Wages and salaries	6,869.3	458.4	7,327.7	7,604.8	517.0	8,121.8
Employer contributions to pension schemes	96.6	-	96.6	89.3	-	89.3
Other purchases of goods and services	2,077.3	266.8	2,344.1	2,196.4	274.9	2,471.3
Interest payments	2,300.8	10.1	2,310.9	2,706.1	11.0	2,717.1
Subsidies and other current transfers	4,999.8	87.0	5,086.8	5,561.0	86.6	5,647.6
<b>Capital expenditure</b>	<b>3,222.3</b>	<b>175.4</b>	<b>3,397.7</b>	<b>2,622.0</b>	<b>166.8</b>	<b>2,788.8</b>
Acquisition of fixed capital assets	2,691.3	175.4	2,866.7	1,822.9	166.8	1,989.7
Purchase of land	92.9	-	92.9	115.0	-	115.0
Capital transfers	438.1	-	438.1	684.1	-	684.1
<b>Total</b>	<b>19,566.1</b>	<b>997.7</b>	<b>20,563.8</b>	<b>20,779.6</b>	<b>1,056.3</b>	<b>21,835.9</b>

**Table 4.4 (cont'd) - Economic classification of expenditure, 1996/1997 - 1999/2000**

**Consolidated General Government**

R million

Economic categories	1998/1999			1999/2000		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
<b>Current expenditure</b>	<b>21,262.8</b>	<b>997.7</b>	<b>22,260.5</b>	<b>22,441.8</b>	<b>1,053.5</b>	<b>23,495.3</b>
Wages and salaries	8,823.0	554.7	9,377.7	9,245.6	616.0	9,861.6
Employer contributions to pension schemes	132.8	-	132.8	160.2	-	160.2
Other purchases of goods and services	2,689.4	324.6	3,014.0	2,846.5	333.2	3,179.7
Interest payments	2,985.3	10.6	2,995.9	3,013.2	4.4	3,017.6
Subsidies and other current transfers	6,632.3	107.8	6,740.1	7,176.3	99.9	7,276.2
<b>Capital expenditure</b>	<b>3,403.0</b>	<b>212.8</b>	<b>3,615.8</b>	<b>3,712.7</b>	<b>262.3</b>	<b>3,975.0</b>
Acquisition of fixed capital assets	2,425.1	212.5	2,637.6	2,378.7	261.7	2,640.4
Purchase of land	35.6	0.3	35.9	57.9	0.6	58.5
Capital transfers	942.3	-	942.3	1,276.1	-	1,276.1
<b>Total</b>	<b>24,665.8</b>	<b>1,210.5</b>	<b>25,876.3</b>	<b>26,154.5</b>	<b>1,315.8</b>	<b>27,470.3</b>

**PUBLIC SECTOR**

**Table 5.1 Employment and wages & salaries\* in the public sector, 1997/98 - 2000/2001**

Public institutions	1997/98 <sup>1</sup>		1998/99 <sup>1</sup>		1999/2000 <sup>1</sup>		2000/2001 <sup>2</sup>	
	No of employees (Sept 97)	Wages, salaries	No of employees (Oct 98)	Wages, salaries	No of employees (Sep 99)	Wages, salaries	No of employees (Sep 99)	Wages, salaries
Budgetary central government <sup>3</sup>	54,910	5,928	54,678	6,907	54,127	7,136	53,829	7,400
Extra budgetary units	10,402	1,138	9,557	1,387	10,214	1,483	10,558	1,612
of which PSSA - Private Schools	(5,840)	(596)	(4,919)	(705)	(4,996)	(740)	(4,816)	(775)
Local government	5,499	457	5,483	493	5,712	517	5,722	580
Non financial public enterprises	17,006	1,958	16,454	2,362	16,074	2,541	16,304	2,653
Public financial institutions	1,861	283	1,849	333	1,861	407	1,837	430
Total	89,678	9,764	88,021	11,482	87,988	12,084	88,250	12,675

<sup>1</sup> Revised

<sup>2</sup> Provisional

<sup>3</sup> No of employees for budgetary central government excludes those with nil salaries and those paid on manual paysheets

\* Basic wages and salaries, overtime, bonuses, salary compensation & allowances paid





Table 6.1 : Income tax - Individuals - Analysis by range of gross income, years of assessment, 1997/1998 - 2000/2001

Range of gross income (Rupees)	Year of assessment 1997/1998 <sup>2</sup>				Year of assessment 1998/1999 <sup>2</sup>				R million
	Number of taxpayers <sup>1</sup>	Gross income	Chargeable income	Tax payable	Number of taxpayers <sup>1</sup>	Gross income	Chargeable income	Tax payable	
50000 or less	109	3.7	3.5	0.3	120	3.1	2.8	0.2	
50,001 - 60,000	32	1.8	1.3	0.2	10	0.6	0.3	0.0	
60,001 - 70,000	373	24.8	7.7	0.4	161	10.7	3.3	0.1	
70,001 - 80,000	3,564	269.6	69.2	4.8	2,150	164.5	39.3	2.5	
80,001 - 90,000	3,936	334.3	95.0	8.0	4,249	361.4	94.8	7.5	
90,001 - 100,000	3,671	348.8	107.9	10.3	3,795	360.1	105.6	9.7	
100,001 - 125,000	11,925	1,347.4	420.6	49.4	9,350	1,055.3	325.5	37.3	
125,001 - 150,000	9,522	1,298.3	409.5	56.1	11,427	1,562.0	487.2	68.3	
150,001 - 175,000	6,456	1,045.0	349.4	55.7	6,962	1,128.5	355.8	56.3	
175,001 - 200,000	4,311	806.0	297.5	53.4	4,992	932.5	310.3	54.4	
200,001 - 300,000	8,575	2,049.2	849.7	175.9	9,764	2,346.9	890.4	185.2	
300,001 - 400,000	2,742	936.3	460.1	107.6	3,314	1,133.9	510.6	120.5	
400,001 - 500,000	1,201	534.3	293.8	72.8	1,420	630.6	310.0	78.0	
Over 500,000	2,037	1,904.4	1,313.7	339.9	2,491	2,373.1	1,561.8	422.8	
<b>Total</b>	<b>58,454</b>	<b>10,903.9</b>	<b>4,678.9</b>	<b>934.8</b>	<b>60,205</b>	<b>12,063.2</b>	<b>4,997.7</b>	<b>1,042.8</b>	

<sup>1</sup> A wife electing to be assessed separately is counted as one taxpayer

<sup>2</sup> Figures are provisional and subject to amendment

**Table 6.1 (cont'd) - Income tax - Individuals: Analysis by range of gross income, years of assessment, 1997/1998 - 2000/2001**

**R million**

Range of gross income (Rupees)	Year of assessment 1999/2000 <sup>2</sup>				Year of assessment 2000/2001 <sup>2</sup>			
	Number of taxpayers <sup>1</sup>	Gross income	Chargeable income	Tax payable	Number of taxpayers <sup>1</sup>	Gross income	Chargeable income	Tax payable
50000 or less	53	1.6	1.4	0.1	31	0.9	0.8	0.1
50,001 - 60,000	26	1.4	1.4	0.1	3	0.2	0.1	-
60,001 - 70,000	126	8.5	3.6	0.2	112	7.6	2.5	0.2
70,001 - 80,000	566	43.9	11.4	0.8	543	42.2	22.5	0.7
80,001 - 90,000	2,941	250.8	59.8	4.5	2,883	246.0	59.3	4.4
90,001 - 100,000	3,564	337.8	89.9	8.0	3,545	337.1	89.8	8.0
100,001 - 125,000	6,926	775.0	232.0	26.4	7,436	832.1	249.4	27.2
125,001 - 150,000	8,426	1,169.1	359.8	52.0	7,094	979.0	297.3	39.8
150,001 - 175,000	7,624	1,233.4	369.5	59.4	8,849	1,429.4	430.1	64.5
175,001 - 200,000	5,245	981.1	293.1	51.4	5,816	1,087.6	326.1	53.4
200,001 - 300,000	11,605	2,803.9	911.1	188.5	13,312	3,233.8	1,043.6	200.0
300,001 - 400,000	4,085	1,400.6	542.9	131.6	5,034	1,732.7	668.2	150.2
400,001 - 500,000	1,817	805.9	345.7	89.5	2,268	1,010.6	428.7	103.2
Over 500,000	3,303	3,199.0	2,011.0	569.9	3,919	3,882.5	2,469.2	661.0
<b>Total</b>	<b>56,307</b>	<b>13,012.0</b>	<b>5,232.6</b>	<b>1,182.4</b>	<b>60,845</b>	<b>14,821.7</b>	<b>6,087.6</b>	<b>1,312.7</b>

<sup>1</sup> A wife electing to be assessed separately is counted as one taxpayer

<sup>2</sup> Figures are provisional and subject to amendment

**Table 6.2 - Income tax - Companies: Analysis by range of liable income, years of assessment, 1997/1998 - 2000/2001**

**R million**

Range of liable income (Rupees)	Year of assessment 1997/1998 <sup>1</sup>				Year of assessment 1998/1999 <sup>1</sup>			
	Number of companies	Liabe income	Chargeable income	Tax payable	Number of companies	Liabe income	Chargeable income	Tax payable
25,000 or less	219	2.7	2.7	0.9	245	3.2	3.2	1.1
25,001 - 50,000	131	4.8	4.8	1.5	163	6.0	6.0	1.9
50,001 - 100,000	181	13.3	13.3	4.0	184	13.6	13.6	4.0
100,001 - 150,000	116	14.3	14.2	4.5	127	15.6	15.6	4.8
150,001 - 250,000	143	28.3	28.3	8.1	168	33.8	33.8	9.8
250,001 - 500,000	198	70.1	70.1	19.2	189	68.9	68.9	19.3
500,001 - 750,000	95	59.0	59.0	15.2	129	79.1	78.4	21.2
750,001 - 1,000,000	68	58.9	58.9	14.4	71	62.3	62.3	15.1
1,000,001 - 1,500,000	86	106.0	105.0	25.5	110	135.6	135.0	33.5
1,500,001 - 2,000,000	40	69.0	69.0	16.9	53	90.8	90.8	22.4
2,000,001 - 5,000,000	116	375.2	374.4	86.3	139	444.4	442.2	106.6
5,000,001 - 10,000,000	68	474.2	474.3	101.8	67	456.7	456.3	99.3
Over 10,000,000	94	4,275.8	4,272.2	835.4	106	4,412.6	4,385.5	948.4
<b>Total</b>	<b>1,555</b>	<b>5,551.6</b>	<b>5,546.2</b>	<b>1,133.7</b>	<b>1,751</b>	<b>5,822.6</b>	<b>5,791.6</b>	<b>1,287.4</b>

<sup>1</sup> Figures are provisional and subject to amendment.

**Table 6.2 (Cont'd) - Income tax - Companies: Analysis by range of liable income, years of assessment, 1997/1998 - 2000/2001**

R million

Range of liable income (Rupees)	Year of assessment 1999/2000 <sup>1</sup>				Year of assessment 2000/2001 <sup>1</sup>			
	Number of companies	Liable income	Chargeable income	Tax payable	Number of companies	Liable income	Chargeable income	Tax payable
25,000 or less	229	2.5	2.3	0.8	239	3.1	3.0	1.0
25,001 - 50,000	171	6.3	5.7	1.9	168	6.2	5.9	1.9
50,001 - 100,000	209	15.1	13.7	4.2	238	17.4	16.0	5.0
100,001 - 150,000	138	17.0	15.3	4.4	146	18.2	15.8	4.9
150,001 - 250,000	219	42.9	38.8	11.1	219	42.5	37.9	11.0
250,001 - 500,000	239	83.2	75.1	20.8	260	94.1	86.3	22.6
500,001 - 750,000	151	91.9	82.9	22.6	144	89.2	81.7	20.5
750,001 - 1,000,000	97	84.4	79.5	19.7	99	86.5	79.4	20.5
1,000,001 - 1,500,000	115	141.6	131.1	31.8	128	157.3	146.9	34.1
1,500,001 - 2,000,000	71	122.9	117.5	29.3	73	127.3	121.2	27.9
2,000,001 - 5,000,000	170	534.2	504.0	116.4	244	777.4	742.3	157.7
5,000,001 - 10,000,000	92	657.9	634.5	131.3	89	625.3	599.6	133.0
Over 10,000,000	132	7,546.3	7,375.3	902.0	149	13,899.3	12,894.0	1,036.8
<b>Total</b>	<b>2,033</b>	<b>9,346.2</b>	<b>9,075.7</b>	<b>1,296.3</b>	<b>2,196</b>	<b>15,943.8</b>	<b>14,830.0</b>	<b>1,476.9</b>

<sup>1</sup>Figures are provisional and subject to amendment.

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