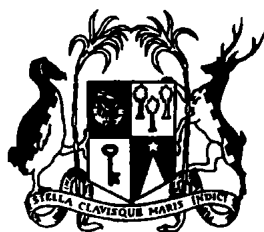


Vol. 12



REPUBLIC OF MAURITIUS

Ministry of Economic Development, Financial Services & Corporate Affairs

CENTRAL STATISTICAL OFFICE

DIGEST
OF
PUBLIC FINANCE STATISTICS 2000

April 2001

(Price : Rs 50.00)

**Ministry of Economic Development, Financial Services
& Corporate Affairs**

CENTRAL STATISTICS OFFICE

**DIGEST OF
PUBLIC FINANCE STATISTICS
2000**

DIGEST OF PUBLIC FINANCE STATISTICS

F O R E W O R D

This is the twelfth issue of the Digest of Public Finance Statistics, a regular annual publication of the Central Statistics Office.

The digest contains detailed data on government operations for the financial years 1995/96 to 2000/2001. The tables have been prepared in accordance with the recommendations of the Government Finance Statistics (GFS) 1986 Manual of the International Monetary Fund.

It is hoped that the statistics will be useful to the public in general, and in particular, to planners and policy makers.

The Treasury, the municipalities, the district councils, the social security schemes and the extra budgetary units forming part of government provide information needed for the preparation of this report. This Office herewith acknowledges the valuable contribution of these institutions.

H. Bundhoo

Director of Statistics

Central Statistics Office

Ministry of Economic Development, Financial Services and Corporate Affairs

PORT LOUIS

APRIL 2001

CONTENTS

	<u>Page</u>
Concepts and definitions	1-5
Budgetary Central Government	
Table 1.1 - Main aggregates, 1997/98 - 2000/2001	7
Table 1.2 - Summary of operations, 1997/98 -2000/2001	8
Table 1.3 - Summary of operations, percentages,1997/98 - 2000/2001	9
Table 1.4 - Revenue and grants, 1997/98 - 2000/2001	10
Table 1.5 - Functional classification of expenditure, 1997/98 - 2000/2001	11-12
Table 1.6 - Functional classification of current expenditure, 1997/98 - 2000/2001	13
Table 1.7 - Functional classification of capital expenditure, 1997/98 - 2000/2001	14
Table 1.8 - Economic classification of expenditure, 1997/98 - 2000/2001	15
Table 1.9 - Functional classification of lending minus repayments, 1997/98 - 2000/2001	16
Table 1.10 - Financing by type of debt holder, 1997/98 - 2000/2001	17
Table 1.11 - Financing by type of debt instrument, 1997/98 - 2000/2001	17
Table 1.12 - Outstanding debt by type of debt holder, 1996/97 - 1999/2000	18
Table 1.13 - Outstanding debt by type of debt instrument, 1996/97 -1999/2000	18
Consolidated Central Government	
Table 2.1 - Main aggregates, 1996/97 -1999/2000	20
Table 2.2 - Summary of operations, 1996/97 - 1999/2000	21
Table 2.3 - Summary of operations, percentages, 1996/97 -1999/2000	22
Table 2.4 - Revenue and grants, 1996/97 - 1999/2000	24-27
Table 2.5 - Functional classification of expenditure, 1996/97 - 1999/2000	29-30
Table 2.6 - Functional classification of current expenditure, 1996/97- 1999/2000	31-34
Table 2.7 - Functional classification of capital expenditure, 1996/97 - 1999/2000	35-38
Table 2.8 - Economic classification of expenditure, 1996/97 - 1999/2000	39-42
Table 2.9 - Functional classification of lending minus repayments, 1996/97 - 1999/2000	43-44
Table 2.10 - Financing by type of debt holder, 1996/97 - 1999/2000	45-46
Table 2.11 - Financing by type of debt instrument, 1996/97 - 1999/2000	47-48
Table 2.12 - Outstanding debt by type of debt holder, 1996/97 - 1999/2000	49
Table 2.13 - Outstanding debt by type of debt instrument, 1996/97 - 1999/2000	50
Table 2.14 - Central government debt charges, 1996/97 -1999/2000	51
Local Government	
Table 3.1 - Revenue and grants, 1995/96 -1998/99	52
Table 3.2 - Functional classification of expenditure, 1995/96 - 1998/99	52
Table 3.3 - Economic classification of expenditure, 1995/96 - 1998/99	52
General Government	
Table 4.1 - Main aggregates, 1995/96 - 1998/99	53
Table 4.2 - Revenue and grants, 1995/96 - 1998/99	54-55
Table 4.3 - Functional classification of expenditure, 1995/96 - 1998/99	56-57
Table 4.4 - Economic classification of expenditure, 1995/96 - 1998/99	58
Public Sector	
Table 5.1 - Employment and wages & salaries in the public sector, 1996/97-1999/2000	59
Table 5.2 - Percentage distribution of employees and wages in the public sector	60
Income Tax Statistics	
Table 6.1 - Individuals - Analysis by range of gross income,years of assessment, 1996/97 -1999/2000	61-62
Table 6.2 - Companies - Analysis by range of liable income,years of assessment , 1996/97-1999/2000	63-64
Graphs/Illustrations	
Figure 1 - Revenue and expenditure	19
Figure 2 - Revenue and grants	23
Figure 3 - Total expenditure	28

Concepts and definitions

1. Concepts

Detailed data on revenue, grants, expenditure, lending minus repayments, financing and debt of the general government sector have been prepared according to the concepts and definitions laid down in 'A Manual on Government Finance Statistics (GFS) 1986' of the International Monetary Fund.

2. Definition of Main Aggregates

Revenue includes nonrepayable receipts from taxes (i.e. compulsory payments to government), income from property such as interests and dividends, fees and other charges. Non repayable receipts from other governments and international institutions are separately classified under grants.

Expenditure includes all nonrepayable payments made by government, whether for current or capital purposes. Unlike the treatment in receipts, payments of grants or transfers are included within expenditure itself rather than forming a separate category.

Lending minus repayments consists of loans made by government to public and private bodies net of repayments of past loans for purposes of public policy. Government's acquisition of equities for public policy purposes is also included here.

Deficit or surplus is defined as revenue and grants received less total expenditure and net lending. It is also equal (with an opposite sign) to the amount of net borrowing by the government.

Financing represents the means by which a government provides financial resources to cover a budget deficit or allocates financial resources arising from a surplus. It thus includes government borrowing and amortization vis-à-vis all other sectors, domestic and foreign. According to the GFS manual, since transactions with the IMF are directly connected with management of the country's international reserves, they should be included in the functions of the Central Bank (Bank of Mauritius). Hence, receipts of funds from and payments to the IMF have been excluded from Government accounts and the net transactions treated as a net borrowing from the central bank. Similarly, in the tables relating to Central Government debt, borrowings from the IMF are included in domestic debt, i.e., from the central bank.

Debt represents the outstanding stock of liabilities of the government to the rest of the economy and the world. It excludes borrowing and lending transactions among units forming part of Central Government. For example, investment of the surpluses of the National Pensions Fund with Government, are not included in consolidated Central Government debt.

3. Coverage

3.1 The General Government Sector

Government is defined as consisting of all units performing government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

The **General Government** sector is made up of (i) Central Government and (ii) Local Government.

(i) Central Government covers all units that are agencies of the country's central authority. It consists of Budgetary Central Government, Extra Budgetary Units and Social Security Schemes.

Budgetary Central Government includes all ministries and departments with the exception of Civil Aviation, Postal services and Waste Water Authority.

The Consolidated Sinking Fund, which is made up of contributions provided by the Government for the gradual redemption of Government domestic debt, is also considered to form part of the Budgetary Central Government accounts.

Extra Budgetary Units are agencies, operating under the authority of the central government, responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction etc. (See List 4.1)

Social Security Schemes are schemes imposed, controlled or financed by the public authorities for the purpose of providing social security benefits for the community. Included are the National Pensions Fund, the Employees Welfare Fund and the National Savings Fund.

(ii) Local Government consists of municipalities, district and village councils exercising an independent competence as government units.

3.2 The Public Sector

The **Public Sector** consists of the general government sector, the non-financial public enterprises and the public financial institutions.

An enterprise is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institution.

'Own' is meant having all or a majority of the shares or other forms of capital participation. 'Control' implies having an effective influence in the main aspects of management.

Non-Financial Public Enterprises are government-owned or government-controlled units selling goods and services to the public on a large scale. (See List 4.2)

Public Financial Institutions are government-owned or government-controlled institutions primarily engaged in both incurring liabilities and acquiring financial assets in the market. (See List 4.3)

4. List of Public Institutions

4.1 Extra Budgetary Units

Agricultural Research and Extension Unit
Civil Service Family Protection Scheme Board
Conservatoire de Musique "Francois Mitterand Trust Fund"
Export Processing Zone Development Authority
Farmers' Service Corporation
Food and Agricultural Research Council
Industrial And Vocational Training Board
Mahatma Gandhi Institute
Mauritius College of the Air
Mauritius Examinations Syndicate
Mauritius Institute of Education
Mauritius Institute of Health
Mauritius Oceanography Institute
Mauritius Research Council
Mauritius Standards Bureau
Mauritius Tourism Promotion Authority
National Adoption Council
National Agency For The Treatment And Rehabilitation Of Substance Abusers
National Children's Council
National Computer Board
National Handicraft Promotion Agency
National Heritage Trust
National Library
National Productivity and Competitiveness Council
National Trust Fund for Community Health Development
National Women's Council
Outer Islands Development Corporation
Pre School Trust Fund
Private Secondary Schools Authority
Road Development Authority
Senior Citizens Council
Small & Medium Industries Development Organisation
Stock Exchange Commission
Sugar Industry Labour Welfare Fund
Tea Board

Technical School Management Trust Fund
Tertiary Education Commission
Town and Country Planning Board
Training & Employment of Disabled Persons Board
Trust Fund for Social Integration of Vulnerable Groups
Trust Fund for Specialised Medical Care
University of Mauritius
University of Technology

4.2 Non-Financial Public Enterprises

Agricultural Marketing Board
Airports of Mauritius
Beach Casino Ltd.
Casino de Maurice
Cargo Handling Corporation
Central Electricity Board
Central Water Authority
Civil Aviation Department
Development Works Corporation
Irrigation Authority
Le Caudan Waterfront Casino Ltd.
Le Val Development Ltd.
Mauritius Broadcasting Corporation
Mauritius Cooperative Union
Mauritius Export Development & Investment Authority
Mauritius Film Development Corporation
Mauritius Freeport Authority
Mauritius Jute & Textile Industries Ltd.
Mauritius Meat Authority
Mauritius Offshore Business Activities Authority
Mauritius Ports Authority
Mauritius Shipping Corporation
Mauritius Sugar Authority
Mauritius Sugar Industry Research Institute
Mauritius Sugar Bulk Terminal Corporation
Mauritius Telecom
National Housing Development Corporation
National Transport Corporation

Postal Services

Rose Belle Sugar Estate

State Informatics Ltd.

State Property Development Company

State Trading Corporation

Sugar Planters Mechanical Pool Corporation

Sun Casinos Ltd

Tobacco Board

Waste Water Authority

4.3 Public Financial Institutions

Bank of Mauritius

Development Bank of Mauritius Ltd.

Mauritius Housing Company Ltd.

Post Office Savings Bank

State Bank of Mauritius Ltd.

State Insurance Corporation of Mauritius Ltd.

State Investment Corporation Ltd.

Sugar Insurance Fund Board

Table 1.1 - Main aggregates, 1997/98 - 2000/2001

Budgetary Central Government

R million

Main aggregates	1997/98	1998/99	1999/2000 ¹	2000/2001 ²
1 Current revenue	18,284.9	20,695.0	22,909.4	24,327.8
(i) Tax revenue	15,886.0	18,199.9	20,613.1	21,897.0
(ii) Nontax revenue	2,398.9	2,495.1	2,296.3	2,430.8
2 Capital revenue	-	500.0	500.0	10.0
3 Grants	216.5	135.0	160.9	190.0
4 Total revenue and grants	18,501.4	21,330.0	23,570.3	24,527.8
5 Current expenditure	19,213.5	22,361.2	23,516.2	26,262.3
6 Capital expenditure	2,659.3	3,434.5	3,673.0	4,860.0
7 Total expenditure	21,872.8	25,795.7	27,189.2	31,122.3
8 Lending minus repayments	-1,748.3	-705.2	167.3	-4,547.2
9 Total expenditure and lending minus repayments	20,124.5	25,090.5	27,356.5	26,575.1
10 Gross fixed capital formation	1,859.7	2,384.5	2,252.4	3,341.4
11 Current account surplus / deficit (1 - 5)	-928.6	-1,666.2	-606.8	-1,934.5
12a Overall deficit / surplus (4 - 9)	-1,623.1	-3,760.5	-3,786.2	-2,047.3
12b Overall deficit excluding P.F and loan to NIDF *	-3,408.1	-3,649.7	-3,528.8	-3,707.6
13 Financing	1,623.1	3,760.5	3,786.2	2,047.3
(i) Domestic	1,900.5	4,938.5	4,290.0	5,299.8
(ii) Foreign	-277.4	-1,178.0	-503.8	-3,252.5
14 Budgetary central government debt	45,369.9	51,010.8	56,830.0	...
(i) Domestic	34,618.4	40,973.8	46,939.3	...
(ii) Foreign	10,751.5	10,037.0	9,890.7	...
15 Total external debt of the Country	29,770.5	30,454.0	28,766.7	...

¹ Revised ² Budget Estimates

* Privatisation Fund and loan to National Infrastructure Development Fund

Table 1.2 Summary of Budgetary Central Government Operations, 1997/98 - 2000/2001

Major components

R Million

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	Monetary Authorities
1997/98	18,501.4	18,284.9	15,886.0	2,398.9	-	216.5	20,124.5	21,872.8	-1,748.3	-1,623.1	-277.4	1,900.5	1,597.4
1998/99	21,330.0	20,695.0	18,199.9	2,495.1	500.0	135.0	25,090.5	25,795.7	-705.2	-3,760.5	-1,178.0	4,938.5	1,855.0
1999/00	23,570.3	22,909.4	20,613.1	2,296.3	500.0	160.9	27,356.5	27,189.2	167.3	-3,786.2	-503.8	4,290.0	-1,542.1
2000/01	24,527.8	24,327.8	21,897.0	2,430.8	10.0	190.0	26,575.1	31,122.3	-4,547.2	-2,047.3	-3,252.5	5,299.8	...

Types of revenue

	Tax on income, profits & capital gains			Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Individuals	Corporate				Total	S.T/VAT					
1997/98	2,408.6	1,237.7	1,170.9	-	-	1,101.5	6,206.8	2,723.8	6,157.0	12.1	2,398.9	-	18,284.9
1998/99	2,699.8	1,362.8	1,337.0	-	-	1,209.2	8,305.0	4,638.6	5,973.0	12.9	2,495.1	500.0	21,195.0
1999/00	2,880.6	1,539.7	1,340.9	-	-	1,206.2	9,579.1	5,604.4	6,935.2	12.0	2,296.3	500.0	23,409.4
2000/01	3,060.0	1,560.0	1,500.0	-	-	1,619.0	10,203.0	6,350.0	7,000.0	15.0	2,430.8	10.0	24,337.8

Expenditures by function

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1998/99	2,383.7	2,224.8	3,865.7	2,131.7	5,139.5	1,298.1	424.6	22.9	1,389.1	154.7	1,051.2	5,709.7	25,795.7
1999/00	2,523.8	2,242.8	3,987.1	2,256.0	5,563.5	1,703.6	441.2	24.9	1,260.4	173.8	1,101.8	5,910.3	27,189.2
2000/01	2,942.9	2,564.8	4,467.4	2,371.8	5,813.3	2,120.8	491.8	7.4	1,366.6	240.8	1,299.5	7,435.2	31,122.3

Expenditures by economic type

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments
				Total	Wages & salaries	Employer Contribution		Other	Total		
1997/98	20,124.5	21,872.8	19,213.5	8,325.3	6,388.7	-	1,936.6	3,503.3	7,384.9	2,659.3	-1,748.3
1998/99	25,090.5	25,795.7	22,361.2	9,550.1	7,330.0	-	2,220.1	3,820.6	8,990.5	3,434.5	-705.2
1999/00	27,356.5	27,189.2	23,516.2	10,088.2	7,638.6	-	2,449.6	3,930.9	9,497.1	3,673.0	167.3
2000/01	26,575.1	31,122.3	26,262.3	10,913.4	8,210.7	-	2,702.7	5,491.5	9,857.4	4,860.0	-4,547.2

**Table 1.3 Summary of Budgetary Central Government Operations, Percentages - 1997/98 - 2000/2001
Major components as % of Total Expenditure and Net Lending**

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	
1997/98	91.9	90.9	78.9	11.9	-	1.1	100.0	108.7	-8.7	-8.1	-1.4	9.4	7.9
1998/99	85.0	82.5	72.5	9.9	2.0	0.5	100.0	102.8	-2.8	-15.0	-4.7	19.7	7.4
1999/00	86.2	83.7	75.3	8.4	1.8	0.6	100.0	99.4	0.6	-13.8	-1.8	15.7	-5.6
2000/01	92.3	91.5	82.4	9.1	0.0	0.7	100.0	117.1	-17.1	-7.7	-12.2	19.9	...

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Corporate				Total	S.T/VAT					
1997/98	13.2	6.8	6.4	-	6.0	33.9	14.9	33.7	0.1	13.1	-	100.0
1998/99	12.7	6.4	6.3	-	5.7	39.2	21.9	28.2	0.1	11.8	2.4	100.0
1999/00	12.3	6.6	5.7	-	5.2	40.9	23.9	29.6	0.1	9.8	2.1	100.0
2000/01	12.6	6.4	6.2	-	6.7	41.9	26.1	28.8	0.1	10.0	0.0	100.0

Expenditures by function as % of Total Expenditure

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1998/99	9.2	8.6	15.0	8.3	19.9	5.0	1.6	0.1	5.4	0.6	4.1	22.1	100.0
1999/00	9.3	8.2	14.7	8.3	20.5	6.3	1.6	0.1	4.6	0.6	4.1	21.7	100.0
2000/01	9.5	8.2	14.4	7.6	18.7	6.8	1.6	0.0	4.4	0.8	4.2	23.9	100.0

Expenditures by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments
				Total	Wages & salaries	Employer Contribution		Other	Total		
1997/98	100.0	108.7	95.5	41.4	31.7	-	9.6	36.7	33.1	13.2	-8.7
1998/99	100.0	102.8	89.1	38.1	29.2	-	8.8	35.8	32.7	13.7	-2.8
1999/00	100.0	99.4	86.0	36.9	27.9	-	9.0	34.7	31.7	13.4	0.6
2000/01	100.0	117.1	98.8	41.1	30.9	-	10.2	37.1	34.6	18.3	-17.1

Table 1.4 Revenue and grants, 1997/98 - 2000/2001

Budgetary Central Government

Revenue items	1997/98		1998/99		1999/2000 ¹		2000/2001 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
Tax revenue	15,886.0	85.9	18,199.9	85.3	20,613.1	87.5	21,897.0	89.3
Tax on income, profits and capital gains	2,408.6	13.0	2,699.8	12.7	2,880.6	12.2	3,060.0	12.5
Individual income tax	(1,237.7)	(6.7)	(1,362.8)	(6.4)	(1,539.7)	(6.5)	(1,560.0)	(6.4)
Corporate tax	(1,170.9)	(6.3)	(1,337.0)	(6.3)	(1,340.9)	(5.7)	(1,500.0)	(6.1)
Social security contributions	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	-	-	-	-	-	-	-	-
Taxes on property	1,101.5	6.0	1,209.2	5.7	1,206.2	5.1	1,619.0	6.6
Domestic taxes on goods and services	6,206.8	33.5	8,305.0	38.9	9,579.1	40.6	10,203.0	41.6
of which : Excise duties	(1,529.4)	(8.3)	(1,775.9)	(8.3)	(2,159.5)	(9.2)	(2,265.5)	(9.2)
Sales tax /VAT	(2,723.8)	(14.7)	(4,638.6)	(21.7)	(5,604.4)	(23.8)	(6,350.0)	(25.9)
Tax on gambling	(705.3)	(3.8)	(764.9)	(3.6)	(892.1)	(3.8)	(960.0)	(3.9)
Tax on hotel bills	(620.3)	(3.4)	(370.5)	(1.7)	(176.3)	(0.7)	(25.0)	(0.1)
Import duties	6,157.0	33.3	5,973.0	28.0	6,935.2	29.4	7,000.0	28.5
Export duties	-	-	-	-	-	-	-	-
Other tax revenue	12.1	0.1	12.9	0.1	12.0	0.1	15.0	0.1
Nontax revenue	2,398.9	13.0	2,495.1	11.7	2,296.3	9.7	2,430.8	9.9
Property income	1,873.7	10.1	1,837.9	8.6	1,692.2	7.2	1,806.1	7.4
Fees, charges and non-industrial sales	369.4	2.0	384.6	1.8	409.4	1.7	436.2	1.8
Fines and Forfeits	54.1	0.3	45.6	0.2	65.3	0.3	63.5	0.3
Employees' contributions to government employee pension funds	101.0	0.5	114.1	0.5	119.9	0.5	123.0	0.5
Other nontax revenue	0.7	-	112.9	0.5	9.5	-	2.0	-
Capital revenue	-	-	500.0	2.3	500.0	2.1	10.0	-
Sale of fixed capital assets	-	-	500.0	2.3	500.0	2.1	10.0	-
Total revenue	18,284.9	98.8	21,195.0	99.4	23,409.4	99.3	24,337.8	99.2
Grants	216.5	1.2	135.0	0.6	160.9	0.7	190.0	0.8
Total revenue and grants	18,501.4	100.0	21,330.0	100.0	23,570.3	100.0	24,527.8	100.0

¹ Revised

² Budget Estimates

Table 1.5 - Functional classification of expenditure, 1997/98 - 2000/2001
Budgetary Central Government

R million

Functional categories	1997/98			1998/99 ¹				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	3,792.4	322.7	4,115.1	18.8	4,269.1	339.4	4,608.5	17.9
General public services	2,022.6	237.3	2,259.9	10.3	2,228.9	154.8	2,383.7	9.2
Defence	188.5	0.7	189.2	0.9	215.7	0.9	216.6	0.8
Public order and safety	1,581.3	84.7	1,666.0	7.6	1,824.5	183.7	2,008.2	7.8
Community and Social Services	9,488.9	1,607.4	11,096.3	50.7	11,404.2	1,455.4	12,859.6	49.9
Education	2,972.8	534.1	3,506.9	16.0	3,531.5	334.2	3,865.7	15.0
Health	1,651.4	116.2	1,767.6	8.1	2,016.9	114.8	2,131.7	8.3
Social security and welfare	4,229.8	7.4	4,237.2	19.4	5,107.7	31.8	5,139.5	19.9
Housing and community amenities	393.5	857.5	1,251.0	5.7	468.0	830.1	1,298.1	5.0
Recreational, cultural and religious services	241.4	92.2	333.6	1.5	280.1	144.5	424.6	1.6
Economic Services	1,763.0	728.7	2,491.7	11.4	2,126.2	1,567.7	3,693.9	14.3
Fuel and energy	5.4	5.2	10.6	-	12.7	10.2	22.9	-
Agriculture, forestry, fishing and hunting	857.2	194.8	1,052.0	4.8	1,028.6	360.5	1,389.1	5.4
Mining and mineral resources, manufacturing and construction	119.2	20.9	140.1	0.6	116.9	37.8	154.7	0.6
Transportation and communication	120.5	245.2	365.7	1.7	140.5	910.7	1,051.2	4.1
Other economic services	660.7	262.6	923.3	4.2	827.5	248.5	1,076.0	4.2
Other functions	4,169.2	0.5	4,169.7	19.1	4,561.7	72.0	4,633.7	18.0
Other expenditure	4,169.2	0.5	4,169.7	19.1	4,561.7	72.0	4,633.7	18.0
Public debt interest	(3,503.3)	(-)	(3,503.3)	(16.0)	(3,820.6)	(-)	(3,820.6)	(14.8)
Transfer to local government	(665.9)	(0.5)	(666.4)	(3.0)	(741.1)	(72.0)	(813.1)	(3.2)
Other	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Total	19,213.5	2,659.3	21,872.8	100.0	22,361.2	3,434.5	25,795.7	100.0

¹ Revised

Table 1.5 (Cont'd) - Functional classification of expenditure, 1997/98 - 2000/2001

Budgetary Central Government

R million

Functional categories	1999/2000 ¹			2000/2001 ²				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	4,431.8	334.8	4,766.6	17.5	4,949.4	558.3	5,507.7	17.7
General public services	2,335.1	188.7	2,523.8	9.3	2,631.7	311.2	2,942.9	9.5
Defence	237.4	1.4	238.8	0.9	302.1	1.5	303.6	1.0
Public order and safety	1,859.3	144.7	2,004.0	7.4	2,015.6	245.6	2,261.2	7.3
Community and Social Services	12,163.5	1,787.9	13,951.4	51.3	12,810.0	2,455.1	15,265.1	49.0
Education	3,630.9	356.2	3,987.1	14.7	3,906.8	560.6	4,467.4	14.4
Health	2,166.0	90.0	2,256.0	8.3	2,246.8	125.0	2,371.8	7.6
Social security and welfare	5,544.2	19.3	5,563.5	20.5	5,791.6	21.7	5,813.3	18.7
Housing and community amenities	524.4	1,179.2	1,703.6	6.3	544.4	1,576.4	2,120.8	6.8
Recreational, cultural and religious services	298.0	143.2	441.2	1.6	320.4	171.4	491.8	1.6
Economic Services	2,228.2	1,435.0	3,663.2	13.5	2,221.4	1,811.1	4,032.5	13.0
Fuel and energy	14.5	10.4	24.9	-	7.4	-	7.4	-
Agriculture, forestry, fishing and hunting	984.7	275.7	1,260.4	4.6	1,066.3	300.3	1,366.6	4.4
Mining and mineral resources, manufacturing and construction	145.5	28.3	173.8	0.6	209.0	31.8	240.8	0.8
Transportation and communication	148.6	953.2	1,101.8	4.1	173.8	1,125.7	1,299.5	4.2
Other economic services	934.9	167.4	1,102.3	4.1	764.9	353.3	1,118.2	3.6
Other functions	4,692.7	115.3	4,808.0	17.7	6,281.5	35.5	6,317.0	20.3
Other expenditure	4,692.7	115.3	4,808.0	17.7	6,281.5	35.5	6,317.0	20.3
Public debt interest	(3,930.9)	(-)	(3,930.9)	(14.5)	(5,491.5)	(-)	(5,491.5)	(17.6)
Transfer to local government	(761.8)	(115.3)	(877.1)	(3.2)	(790.0)	(-)	(790.0)	(2.5)
Other	(-)	(-)	(-)	(-)	(-)	(35.5)	(35.5)	(0.1)
Total	23,516.2	3,673.0	27,189.2	100.0	26,262.3	4,860.0	31,122.3	100.0

¹ Revised² Budget Estimates

Table 1.6 - Functional classification of current expenditure, 1997/98 - 2000/2001
Budgetary Central Government

Functional categories	1997/98		1998/99		1999/2000 ¹		2000/2001 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	3,792.4	19.7	4,269.1	19.1	4,431.8	18.8	4,949.4	18.8
General public services	2,022.6	10.5	2,228.9	10.0	2,335.1	9.9	2,631.7	10.0
Defence	188.5	1.0	215.7	1.0	237.4	1.0	302.1	1.2
Public order and safety	1,581.3	8.2	1,824.5	8.2	1,859.3	7.9	2,015.6	7.7
Community and Social Services	9,488.9	49.4	11,404.2	51.0	12,163.5	51.7	12,810.0	48.8
Education	2,972.8	15.5	3,531.5	15.8	3,630.9	15.4	3,906.8	14.9
Health	1,651.4	8.6	2,016.9	9.0	2,166.0	9.2	2,246.8	8.6
Social security and welfare	4,229.8	22.0	5,107.7	22.8	5,544.2	23.6	5,791.6	22.1
Housing and community amenities	393.5	2.0	468.0	2.1	524.4	2.2	544.4	2.1
Recreational, cultural and religious services	241.4	1.3	280.1	1.3	298.0	1.3	320.4	1.2
Economic Services	1,763.0	9.2	2,126.2	9.5	2,228.2	9.5	2,221.4	8.5
Fuel and energy	5.4	-	12.7	-	14.5	0.1	7.4	-
Agriculture, forestry, fishing and hunting	857.2	4.5	1,028.6	4.6	984.7	4.2	1,066.3	4.1
Mining and mineral resources, manufacturing and construction	119.2	0.6	116.9	0.5	145.5	0.6	209.0	0.8
Transportation and communication	120.5	0.6	140.5	0.6	148.6	0.6	173.8	0.7
Other economic services	660.7	3.4	827.5	3.7	934.9	4.0	764.9	2.9
Other functions	4,169.2	21.7	4,561.7	20.4	4,692.7	20.0	6,281.5	23.9
Other expenditure	4,169.2	21.7	4,561.7	20.4	4,692.7	20.0	6,281.5	23.9
Public debt interest	(3,503.3)	(18.2)	(3,820.6)	(17.1)	(3,930.9)	(16.7)	(5,491.5)	(20.9)
Transfer to local government	(665.9)	(3.5)	(741.1)	(3.3)	(761.8)	(3.2)	(790.0)	(3.0)
Other	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Total	19,213.5	100.0	22,361.2	100.0	23,516.2	100.0	26,262.3	100.0

¹ Revised

² Budget Estimates

Table 1.7 - Functional classification of capital expenditure, 1997/98 - 2000/2001
Budgetary Central Government

Functional categories	1997/98		1998/99 ¹		1999/2000 ¹		2000/2001 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	322.7	12.1	339.4	9.9	334.8	9.1	558.3	11.5
General public services	237.3	8.9	154.8	4.5	188.7	5.1	311.2	6.4
Defence	0.7	-	0.9	-	1.4	-	1.5	-
Public order and safety	84.7	3.2	183.7	5.3	144.7	3.9	245.6	5.1
Community and Social Services	1,607.4	60.4	1,455.4	42.4	1,787.9	48.7	2,455.1	50.5
Education	534.1	20.1	334.2	9.7	356.2	9.7	560.6	11.5
Health	116.2	4.4	114.8	3.3	90.0	2.5	125.0	2.6
Social security and welfare	7.4	0.3	31.8	0.9	19.3	0.5	21.7	0.4
Housing and community amenities	857.5	32.2	830.1	24.2	1,179.2	32.1	1,576.4	32.4
Recreational, cultural and religious services	92.2	3.5	144.5	4.2	143.2	3.9	171.4	3.5
Economic Services	728.7	27.4	1,567.7	45.6	1,435.0	39.1	1,811.1	37.3
Fuel and energy	5.2	0.2	10.2	0.3	10.4	0.3	-	-
Agriculture, forestry, fishing and hunting	194.8	7.3	360.5	10.5	275.7	7.5	300.3	6.2
Mining and mineral resources, manufacturing and construction	20.9	0.8	37.8	1.1	28.3	0.8	31.8	0.7
Transportation and communication	245.2	9.2	910.7	26.5	953.2	26.0	1,125.7	23.2
Other economic services	262.6	9.9	248.5	7.2	167.4	4.6	353.3	7.3
Other Functions	0.5	0.0	72.0	2.1	115.3	3.1	35.5	0.7
Other expenditure	0.5	0.0	72.0	2.1	115.3	3.1	35.5	0.7
Total	2,659.3	100.0	3,434.5	100.0	3,673.0	100.0	4,860.0	100.0

¹ Revised ² Budget Estimates

Table 1.8 - Economic classification of expenditure, 1997/98 - 2000/2001
Budgetary Central Government

Economic categories	1997/98		1998/99 ¹		1999/2000 ¹		2000/2001 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
Current expenditure	19,213.5	87.8	22,361.2	86.7	23,516.2	86.5	26,262.3	84.4
Wages and salaries	6,388.7	29.2	7,330.0	28.4	7,638.6	28.1	8,211.7	26.4
Employer contributions to pension schemes	-	-	-	-	-	-	-	-
Other purchases of goods and services	1,936.6	8.9	2,220.1	8.6	2,449.6	9.0	2,702.7	8.7
Interest payments	3,503.3	16.0	3,820.6	14.8	3,930.9	14.5	5,491.5	17.6
Subsidies and other current transfers	7,384.9	33.8	8,990.5	34.9	9,497.1	34.9	9,857.4	31.7
Subsidies	(727.2)	(3.3)	(773.6)	(3.0)	(811.6)	(3.0)	(657.2)	(2.1)
Transfer to local government	(665.9)	(3.0)	(741.1)	(2.9)	(761.8)	(2.8)	(790.0)	(2.5)
Transfer to nonprofit institutions and households	(5,925.4)	(27.1)	(7,399.4)	(28.7)	(7,842.0)	(28.8)	(8,336.4)	(26.8)
Transfer abroad	(66.4)	(0.3)	(76.4)	(0.3)	(81.7)	(0.3)	(73.8)	(0.2)
Capital expenditure	2,659.3	12.2	3,434.5	13.3	3,673.0	13.5	4,860.0	15.6
Acquisition of fixed capital assets	1,859.7	8.5	2,384.5	9.2	2,252.4	8.3	3,341.4	10.7
Purchase of land	115.0	0.5	35.6	0.1	57.9	0.2	85.0	0.3
Capital transfers	684.6	3.1	1,014.4	3.9	1,362.7	5.0	1,433.6	4.6
To local government	(0.5)	(-)	(72.0)	(0.3)	(115.3)	(0.4)	(-)	(-)
To nonfinancial public enterprises	(599.3)	(2.7)	(712.1)	(2.8)	(1,039.2)	(3.8)	(1,323.1)	4.3
To public financial institutions	(72.0)	(0.3)	(222.0)	(0.9)	(191.0)	(0.7)	(83.0)	(0.3)
Other domestic transfers	(-)	(-)	(6.7)	(-)	(15.6)	(0.1)	(21.5)	(0.1)
Abroad	(12.8)	(0.1)	(1.6)	(-)	(1.6)	(-)	(6.0)	(-)
Total expenditure	21,872.8	100.0	25,795.7	100.0	27,189.2	100.0	31,122.3	100.0

¹ Revised

² Budget Estimates

R million

Table 1.9 - Functional classification of Lending Minus Repayments, 1997/98 - 2000/2001

Budgetary Central Government

R million

Functional classification	1997/98	1998/99	1999/2000 ¹	2000/2001 ²
General Government Services	-0.2	-0.1	1.0	17.4
General public services	-0.2	-0.1	1.0	17.4
Defence	-	-	-	-
Public order and safety	-	-	-	-
Community and Social Services	166.3	43.0	3.4	86.1
Education	12.8	-2.0	-6.8	-11.9
Health	-	-	-	-
Social security and welfare	-	-	-	-
Housing and community amenities	153.5	43.0	9.7	98.0
Recreational, cultural and religious services	-	2.0	0.5	-
Economic Services	-1,914.4	-748.1	162.9	-4,650.7
Fuel and energy	-28.9	9.6	14.0	-38.4
Agriculture, forestry, fishing and hunting	-3.1	-6.1	46.5	29.5
Mining and mineral resources, manufacturing and construction	36.3	38.9	75.8	35.6
Transportation and communication	-2,054.4	17.2	-9.9	-3,014.8
Other economic services	135.7	-807.7	36.5	-1,662.6
Other Functions	-	-	-	-
Other expenditure	-	-	-	-
Total	-1,748.3	-705.2	167.3	-4,547.2

¹ Revised

² Budget Estimates

Table 1.10 - Financing by type of debt holder, 1997/98 - 2000/2001

Budgetary Central Government

R million

Debt holders	1997/98	1998/99	1999/2000 ¹	2000/2001 ²
Domestic financing	1,900.5	4,938.5	4,290.0	5,299.8
Other general government	1,088.8	4,447.7	510.1	...
Monetary authorities	1,597.4	1,855.0	-1,542.1	...
of which: I.M.F.	(-0.1)	(-245.4)	(-)	...
Deposit money banks	-352.2	-3,395.3	4,262.2	...
Other	-433.5	2,031.1	1,059.8	...
Adjustments	-	-	-	...
Foreign financing	- 277.4	- 1,178.0	- 503.8	- 3,252.5
International development institutions	- 396.1	- 377.1	- 385.9	...
Foreign governments	87.1	23.3	- 226.3	...
Other	34.4	- 816.5	102.3	...
Changes in cash, deposits, etc.	- 2.8	- 7.7	6.1	...
Total	1,623.1	3,760.5	3,786.2	2,047.3

¹ Revised ² Budget estimates

Table 1.11 - Financing by type of debt instrument, 1997/98 - 2000/2001

Budgetary Central Government

R million

Debt instrument	1997/98	1998/99	1999/2000 ¹	2000/2001 ²
Domestic financing	1,900.5	4,938.5	4,290.0	5,299.8
Long-term bonds	2,009.9	-688.2	-209.2	...
Short-term bonds and bills	1,363.2	3,409.1	6,984.6	...
Long-term loans n.e.c	-0.1	-245.4	-	...
of which: I.M.F.	(-0.1)	(-245.4)	(-)	...
Short-term loans and advances	1,131.9	1,703.4	-2,072.1	...
Other liabilities	-	-	-	...
Changes in cash, deposits, etc	-2,604.4	759.6	-413.3	...
Discrepancy	-	-	-	...
Foreign financing	-277.4	-1,178.0	-503.8	-3,252.5
Long-term loans	-274.6	-1,170.3	-509.9	...
Changes in cash, deposits, etc.	-2.8	-7.7	6.1	...
Total	1,623.1	3,760.5	3,786.2	2,047.3

¹ Revised ² Budget estimates

Table 1.12 - Outstanding debt by type of debt holder, 1996/97 - 1999/2000

Budgetary Central Government

R million

Debt holders	1996/97	1997/98	1998/99	1999/2000
Domestic debt	29,811.4	34,618.4	40,973.8	46,939.3
Other general government	8,100.4	11,953.2	16,847.4	17,815.0
Monetary authorities	758.6	2,385.8	4,662.0	3,091.7
of which: I.M.F.	(-)	(-)	(-)	(-)
Deposit money banks	16,624.4	16,004.8	12,706.1	17,626.1
Other	4,328.0	4,274.6	6,758.3	8,406.5
Foreign debt	9,666.3	10,751.5	10,037.0	9,890.7
International development institutions	3,897.9	4,260.8	4,186.2	4,608.8
Foreign governments	2,445.1	2,663.1	2,695.2	1,917.2
Other	3,323.3	3,827.6	3,155.6	3,364.7
Total	39,477.7	45,369.9	51,010.8	56,830.0

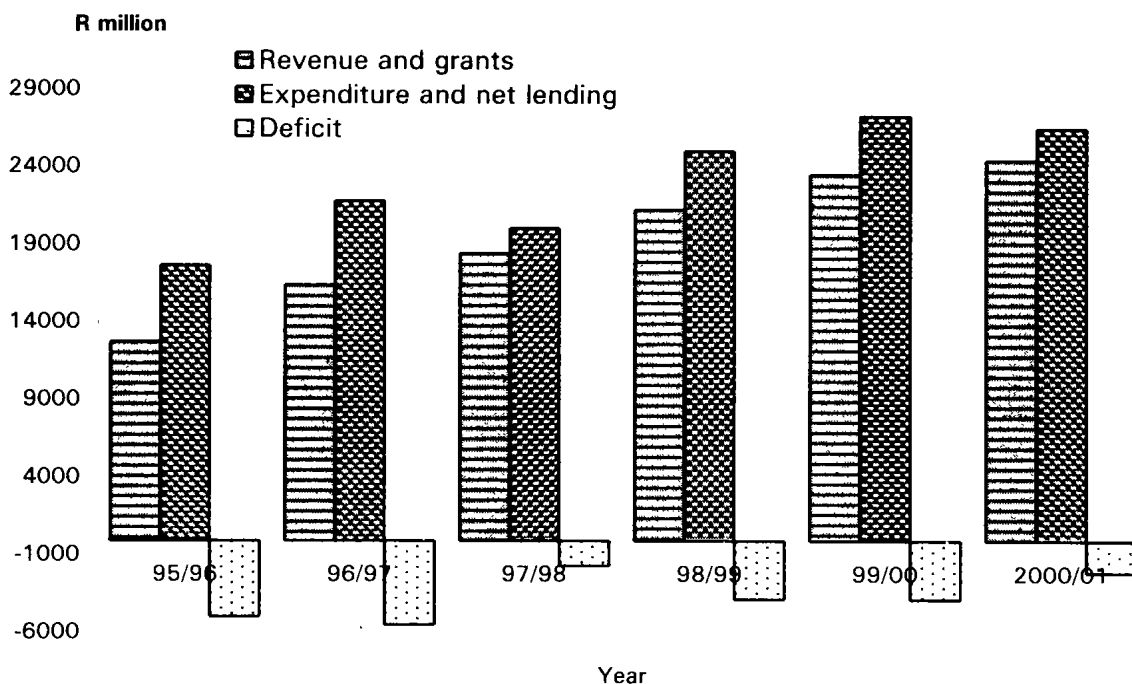
Table 1.13 - Outstanding debt by type of debt instrument, 1996/97 - 1999/2000

Budgetary Central Government

R million

Debt instrument	1996/97	1997/98	1998/99	1999/2000
Domestic debt	29,811.4	34,618.4	40,973.8	46,939.3
Long-term bonds	12,147.2	14,402.2	13,714.9	13,668.5
Short-term bonds and bills	17,338.0	18,758.1	24,097.4	32,181.4
Long-term loans n.e.c.	-	-	-	-
of which: I.M.F.	(-)	(-)	(-)	(-)
Short-term loans and advances	326.2	1,458.1	3,161.5	1,089.4
Other liabilities	-	-	-	-
Foreign debt	9,666.3	10,751.5	10,037.0	9,890.7
Long-term loans	9,666.3	10,751.5	10,037.0	9,890.7
Total	39,477.7	45,369.9	51,010.8	56,830.0

**Fig 1a - Revenue and Expenditure
Budgetary Central Government**



**Fig 1b - Revenue and Expenditure
Consolidated Central Government**

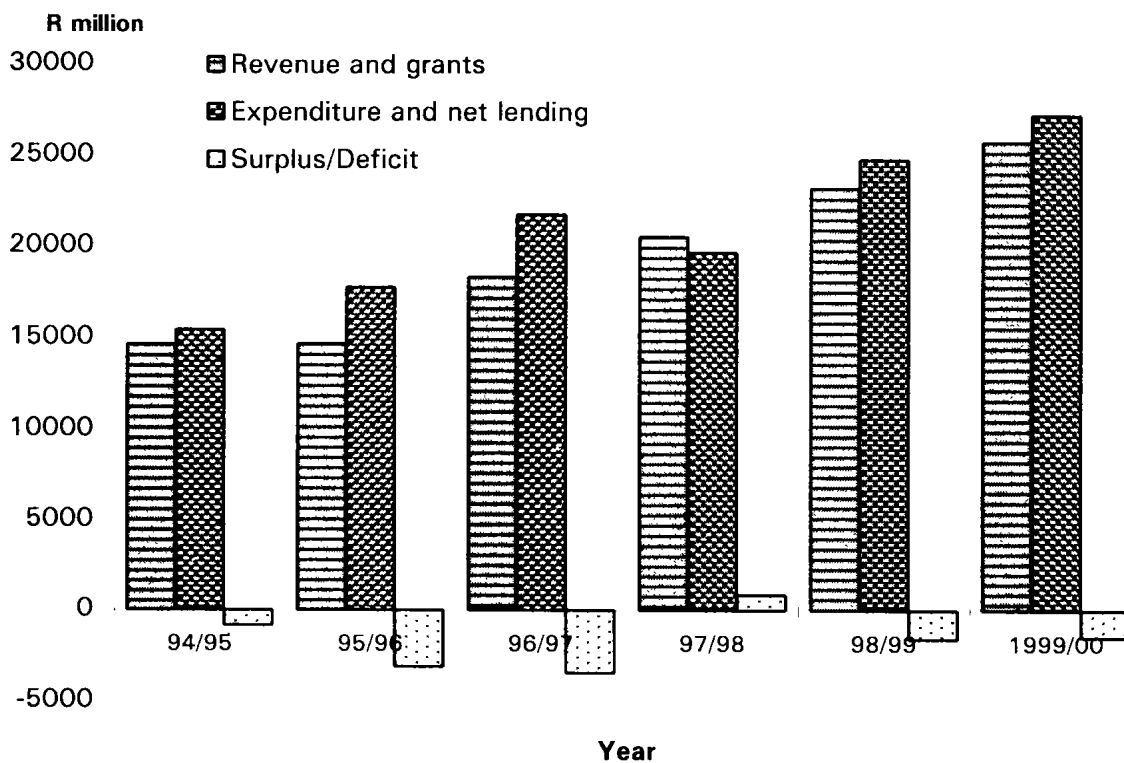


Table 2.1 - Main aggregates, 1996/97- 1999/2000

Consolidated Central Government

R million

Main aggregates	1996/97	1997/98	1998/99	1999/2000
1 Current revenue	18,276.4	20,327.2	22,582.3	25,086.8
(i) Tax revenue	15,050.1	17,053.8	19,433.1	21,982.9
(ii) Nontax revenue	3,226.3	3,273.4	3,149.2	3,103.9
2 Capital revenue	-	-	500.0	500.2
3 Grants	62.8	216.5	135.0	160.9
4 Total revenue and grants	18,339.2	20,543.7	23,217.3	25,747.9
5 Current expenditure	16,965.7	18,823.5	22,003.9	23,203.6
6 Capital expenditure	3,294.3	2,622.5	3,475.0	3,828.0
7 Total expenditure	20,260.0	21,446.0	25,478.9	27,031.6
8 Lending minus repayments	1,506.4	-1,761.1	-703.2	174.1
9 Total expenditure and lending minus repayments	21,766.4	19,684.9	24,775.7	27,205.7
10 Gross fixed capital formation	2,691.3	1,822.9	2,425.1	2,378.7
11 Current account surplus / deficit (1 - 5)	1,310.7	1,503.7	578.4	1,883.2
12 Overall deficit / surplus (4 - 9)	-3,427.2	858.8	-1,558.4	-1,457.8
13 Financing	3,427.2	-858.8	1,558.4	1,457.8
(i) Domestic	3,918.6	99.6	1,266.3	1,962.6
(ii) Foreign	-491.4	-958.4	292.1	-504.8
14 Central government debt at end of period	31,587.3	33,608.6	34,363.4	39,315.0
(i) Domestic	21,921.0	22,857.1	24,326.4	29,424.3
(ii) Foreign	9,666.3	10,751.5	10,037.0	9,890.7
15 Total external debt of the Country	25,410.0	29,770.5	30,454.0	28,766.7

Table 2.2 Summary of Consolidated Central Government Operations, 1996/97 - 1999/2000

Major components

R million

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	and Grants	Total	Revenue							Abroad	Domestic	
1996/97	18,339.2	18,276.4	15,050.1	3,226.3	-	62.8	21,766.4	20,260.0	1,506.4	-3,427.2	-491.4	3,918.6	-959.0
1997/98	20,543.7	20,327.2	17,053.8	3,273.4	-	216.5	19,684.9	21,446.0	-1,761.1	858.8	-958.4	99.6	1,597.4
1998/99	23,217.3	22,582.3	19,433.1	3,149.2	500.0	135.0	24,775.7	25,478.9	-703.2	-1,558.4	292.1	1,266.3	1,855.0
1999/2000	25,747.9	25,086.8	21,982.9	3,103.9	500.2	160.9	27,205.7	27,031.6	174.1	-1,457.8	-504.8	1,962.6	-1,542.1

Types of revenue

R million

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes & Capital rev.	Non tax revenue		Total Revenue
	Total	Individuals				Total	ST/VAT			Total	Property income	
	1996/97	2,287.1	1,219.9	948.0	101.2	976.4	5,157.2	2,441.9	5,569.7	10.5	3,226.3	2,523.2
1997/98	2,408.6	1,237.7	1,053.9	113.9	1,101.5	6,206.8	2,723.8	6,157.0	12.1	3,273.4	2,583.3	20,327.2
1998/99	2,699.8	1,362.8	1,110.2	123.0	1,209.2	8,305.0	4,638.6	5,973.0	12.9	3,149.2	2,274.6	23,082.3
1999/2000	2,880.6	1,539.7	1,230.1	139.7	1,206.2	9,579.1	5,604.4	6,935.2	12.0	3,103.9	2,294.1	25,587.0

Expenditures by function

R million

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1997/98	2,262.5	1,848.6	3,622.6	1,787.6	4,421.5	1,254.9	333.3	10.6	1,098.1	140.1	365.7	4,300.5	21,446.0
1998/99	2,384.9	2,216.8	4,027.9	2,139.9	5,378.0	1,309.0	421.6	22.9	1,469.0	168.6	1,051.2	4,889.1	25,478.9
1999/2000	2,368.5	2,234.8	4,365.6	2,266.5	5,862.9	1,706.5	432.4	24.9	1,306.4	183.2	1,393.2	4,886.7	27,031.6

Expenditures by Economic Type

R million

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments	
				Wages & salaries		Employer Contribution		Other	Subsidies			Other current transfers
				Total	Employer Contribution							
1996/97	21,766.4	20,260.0	16,965.7	9,043.2	6,869.3	96.6	2,077.3	970.3	4,651.4	3,294.3	1,506.4	
1997/98	19,684.9	21,446.0	18,823.5	9,890.5	7,604.8	89.3	2,196.4	899.9	5,327.0	2,622.5	-1,761.1	
1998/99	24,775.7	25,478.9	22,003.9	11,645.2	8,823.0	132.8	2,689.4	984.4	6,389.0	3,475.0	-703.2	
1999/2000	27,205.7	27,031.6	23,203.6	12,252.3	9,245.6	160.2	2,846.5	1,108.2	6,829.9	3,828.0	174.1	

Table 2.3 Summary of Consolidated Central Government Operations, Percentages, 1996/97 - 1999/2000
Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
	Total	and Grants	Total	Revenue							Abroad	Domestic	Monetary Authorities
1996/97	84.3	84.0	69.1	14.8	-	0.3	100.0	93.1	6.9	-15.7	-2.3	18.0	-4.4
1997/98	104.4	103.3	86.6	16.6	-	1.1	100.0	108.9	-8.9	4.4	-4.9	0.5	8.1
1998/99	93.7	91.1	78.4	12.7	2.0	0.5	100.0	102.8	-2.8	-6.3	1.2	5.1	7.5
1999/2000	94.6	92.2	80.8	11.4	1.8	0.6	100.0	99.4	0.6	-5.4	-1.9	7.2	-5.7

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other taxes & capital revenue	Non tax revenue		Total Revenue	
	Total	Individuals				Corporate	Total			ST/VAT	Total		Property income
1996/97	12.5	6.7	5.8	0.6	5.3	28.2	13.4	30.5	0.1	17.7	13.8	100.0	
1997/98	11.8	6.1	5.8	0.6	5.4	30.5	13.4	30.3	0.1	16.1	12.7	100.0	
1998/99	11.7	5.9	5.8	0.5	5.2	36.0	20.1	25.9	0.1	13.6	9.9	100.0	
1999/2000	11.3	6.0	5.2	0.5	4.7	37.4	21.9	27.1	0.0	12.1	9.0	100.0	

Expenditures by function as % of Total Expenditure Government

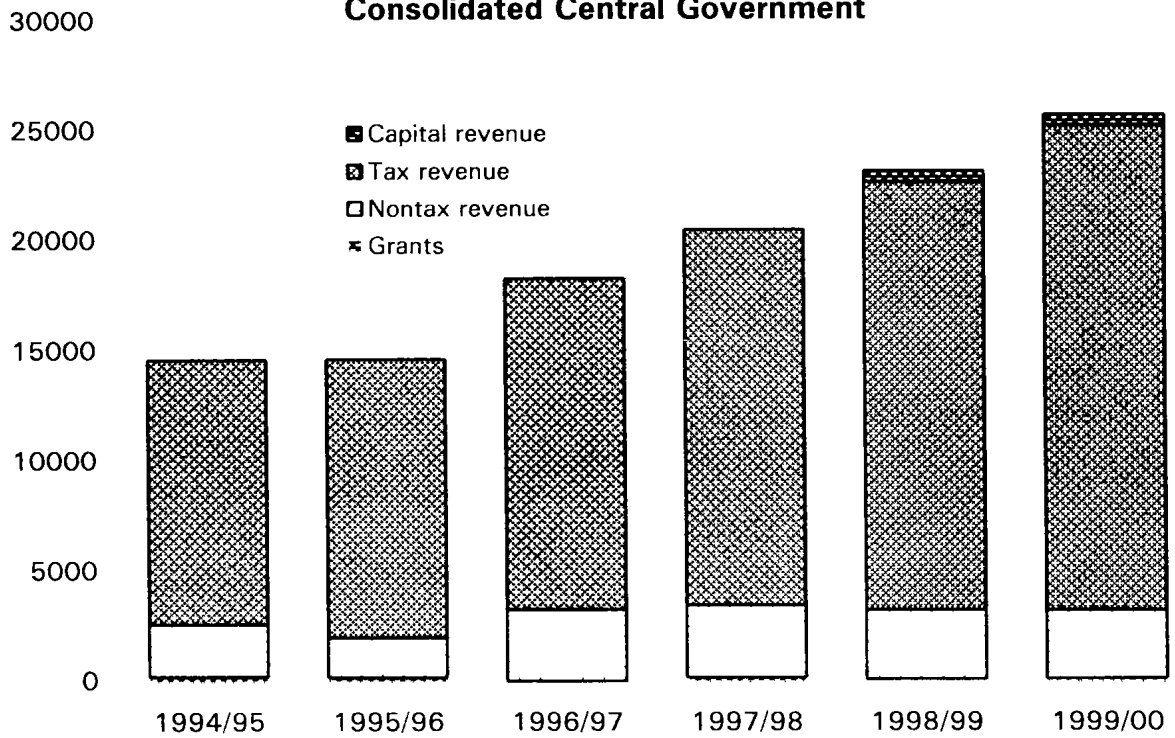
	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1996/97	10.2	9.5	17.8	7.9	19.4	6.2	1.8	0.0	4.7	0.8	3.0	18.6	100.0
1997/98	10.5	8.6	16.9	8.3	20.6	5.9	1.6	0.0	5.1	0.7	1.7	20.1	100.0
1998/99	9.4	8.7	15.8	8.4	21.1	5.1	1.7	0.1	5.8	0.7	4.1	19.2	100.0
1999/2000	8.8	8.3	16.1	8.4	21.7	6.3	1.6	0.1	4.8	0.7	5.2	18.1	100.0

Expenditure by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments	
				Total	Wages & salaries	Employer Contribution		Other	Total			Subsidies
1996/97	100.0	93.1	77.9	41.5	31.6	0.4	9.5	25.8	4.5	15.1	6.9	
1997/98	100.0	108.9	95.6	50.2	38.6	0.5	11.2	31.6	4.6	13.3	-8.9	
1998/99	100.0	102.8	88.8	47.0	35.6	0.5	10.9	29.8	4.0	14.0	-2.8	
1999/2000	100.0	99.4	85.3	45.0	34.0	0.6	10.5	29.2	4.1	14.1	0.6	

R million

**Fig 2a - Revenue and Grants
Consolidated Central Government**



R million

**Fig 2b - Tax Revenue
Consolidated Central Government**

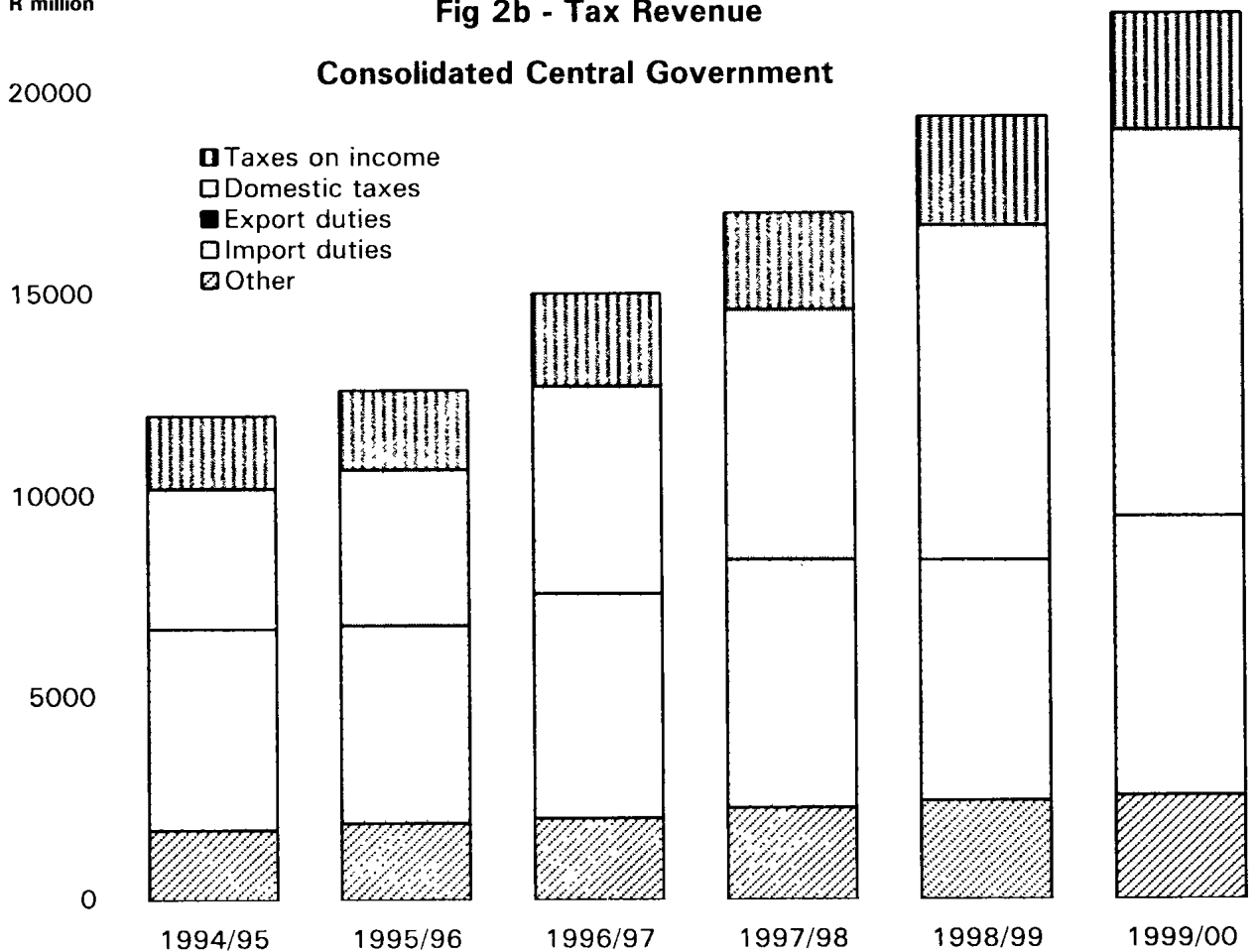


Table 2.4 - Revenue and grants, 1996/97 - 1999/2000

Consolidated Central Government

R million

Revenue items	1996/97				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Tax revenue	14,000.9	101.2	948.0	15,050.1	82.1
Tax on income, profits and capital gains	2,287.1	-	-	2,287.1	12.5
Individual income tax	(1,219.9)	(-)	(-)	(1,219.9)	(6.7)
Corporate tax	(1,067.2)	(-)	(-)	(1,067.2)	(5.8)
Social security contributions	-	-	948.0	948.0	5.2
Taxes on payroll and workforce	-	101.2	-	101.2	0.6
Taxes on property	976.4	-	-	976.4	5.3
Domestic taxes on goods and services	5,157.2	-	-	5,157.2	28.1
of which : Excise duties	(1,276.1)	-	-	(1,276.1)	(7.0)
Sales tax	(2,441.9)	-	-	(2,441.9)	(13.3)
Tax on gambling	(548.3)	-	-	(548.3)	(3.0)
Tax on hotel bills	(513.2)	-	-	(513.2)	(2.8)
Import duties	5,569.7	-	-	5,569.7	30.4
Export duties	-	-	-	-	-
Other tax revenue	10.5	-	-	10.5	0.1
Nontax revenue	2,283.6	394.1	548.6	3,226.3	17.6
Property income	1,953.9	42.7	526.6	2,523.2	13.8
Fees, charges and non-industrial sales	281.8	184.7	22.0	488.5	2.7
Fines and forfeits	43.6	-	-	43.6	0.2
Employees' contributions to government employee pension funds	0.8	91.3	-	92.1	0.5
Other nontax revenue	3.5	75.4	-	78.9	0.4
Capital Revenue	-	-	-	-	-
Total revenue	16,284.5	495.3	1,496.6	18,276.4	99.7
Grants	62.8	-	-	62.8	0.3
Total revenue and grants	16,347.3	495.3	1,496.6	18,339.2	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1996/97 - 1999/2000

Consolidated Central Government

R million

Revenue items	1997/98				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Tax revenue	15,886.0	113.9	1,053.9	17,053.8	83.0
Tax on income, profits and capital gains	2,408.6	-	-	2,408.6	11.7
Individual income tax	(1,237.7)	(-)	(-)	(1,237.7)	(6.0)
Corporate tax	(1,170.9)	(-)	(-)	(1,170.9)	(5.7)
Social security contributions	-	-	1,053.9	1,053.9	5.1
Taxes on payroll and workforce	-	113.9	-	113.9	0.6
Taxes on property	1,101.5	-	-	1,101.5	5.4
Domestic taxes on goods and services	6,206.8	-	-	6,206.8	30.2
of which : Excise duties	(1,529.4)	-	-	(1,529.4)	(7.4)
Sales tax	(2,723.8)	-	-	(2,723.8)	(13.3)
Tax on gambling	(705.3)	-	-	(705.3)	(3.4)
Tax on hotel bills	(620.3)	-	-	(620.3)	(3.0)
Import duties	6,157.0	-	-	6,157.0	30.0
Export duties	-	-	-	-	-
Other tax revenue	12.1	-	-	12.1	0.1
Nontax revenue	2,261.5	304.6	707.3	3,273.4	15.9
Property income	1,873.7	30.8	678.8	2,583.3	12.6
Fees, charges and non-industrial sales	332.2	96.7	27.0	455.9	2.2
Fines and forfeits	54.1	-	-	54.1	0.3
Employees' contributions to government employee pension funds	0.8	100.4	-	101.2	0.5
Other nontax revenue	0.7	76.7	1.5	78.9	0.4
Capital Revenue	-	-	-	-	-
Total revenue	18,147.5	418.5	1,761.2	20,327.2	98.9
Grants	216.5	-	-	216.5	1.1
Total revenue and grants	18,364.0	418.5	1,761.2	20,543.7	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1996/97 - 1999/2000

Consolidated Central Government

R million

Revenue items	1998/99				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Tax revenue	18,199.9	123.0	1,110.2	19,433.1	83.7
Tax on income, profits and capital gains	2,699.8	-	-	2,699.8	11.6
Individual income tax	(1,362.8)	(-)	(-)	(1,362.8)	(5.9)
Corporate tax	(1,337.0)	(-)	(-)	(1,337.0)	(5.8)
Social security contributions	-	-	1,110.2	1,110.2	4.8
Taxes on payroll and workforce	-	123.0	-	123.0	0.5
Taxes on property	1,209.2	-	-	1,209.2	5.2
Domestic taxes on goods and services	8,305.0	-	-	8,305.0	35.8
of which : Excise duties	(1,775.9)	-	-	(1,775.9)	(7.6)
Sales tax	(4,638.6)	-	-	(4,638.6)	(20.0)
Tax on gambling	(764.9)	-	-	(764.9)	(3.3)
Tax on hotel bills	(370.5)	-	-	(370.5)	(1.6)
Import duties	5,973.0	-	-	5,973.0	25.7
Export duties	-	-	-	-	-
Other tax revenue	12.9	-	-	12.9	0.1
Nontax revenue	2,342.7	383.4	423.1	3,149.2	13.6
Property income	1,837.9	33.0	403.7	2,274.6	9.8
Fees, charges and non-industrial sales	345.1	140.7	15.5	501.3	2.2
Fines and forfeits	45.6	-	-	45.6	0.2
Employees' contributions to government employee pension funds	1.2	112.9	-	114.1	0.5
Other nontax revenue	112.9	96.8	3.9	213.6	0.9
Capital Revenue	500.0	-	-	500.0	2.2
Total revenue	21,042.6	506.4	1,533.3	23,082.3	99.4
Grants	135.0	-	-	135.0	0.6
Total revenue and grants	21,177.6	506.4	1,533.3	23,217.3	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1996/97 - 1999/2000

Consolidated Central Government

R million

Revenue items	1999/2000				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Tax revenue	20,613.1	139.7	1,230.1	21,982.9	85.4
Tax on income, profits and capital gains	2,880.6	-	-	2,880.6	11.2
Individual income tax	(1,539.7)	(-)	(-)	(1,539.7)	(6.0)
Corporate tax	(1,340.9)	(-)	(-)	(1,340.9)	(5.2)
Social security contributions	-	-	1,230.1	1,230.1	4.8
Taxes on payroll and workforce	-	139.7	-	139.7	0.5
Taxes on property	1,206.2	-	-	1,206.2	4.7
Domestic taxes on goods and services	9,579.1	-	-	9,579.1	37.2
of which : Excise duties	(2,159.5)	-	-	(2,159.5)	(8.4)
Sales tax	(5,604.4)	-	-	(5,604.4)	(21.8)
Tax on gambling	(892.1)	-	-	(892.1)	(3.5)
Tax on hotel bills	(176.3)	-	-	(176.3)	(0.7)
Import duties	6,935.2	-	-	6,935.2	26.9
Export duties	-	-	-	-	-
Other tax revenue	12.0	-	-	12.0	-
Nontax revenue	2,138.3	397.6	568.0	3,103.9	12.1
Property income	1,692.2	57.9	544.0	2,294.1	8.9
Fees, charges and non-industrial sales	370.0	177.1	19.6	566.7	2.2
Fines and forfeits	65.3	-	-	65.3	0.3
Employees' contributions to government employee pension funds	1.3	118.6	-	119.9	0.5
Other nontax revenue	9.5	44.0	4.4	57.9	0.2
Capital Revenue	500.0	0.2	-	500.2	1.9
Total revenue	23,251.4	537.5	1,798.1	25,587.0	99.4
Grants	160.9	-	-	160.9	0.6
Total revenue and grants	23,412.3	537.5	1,798.1	25,747.9	100.0

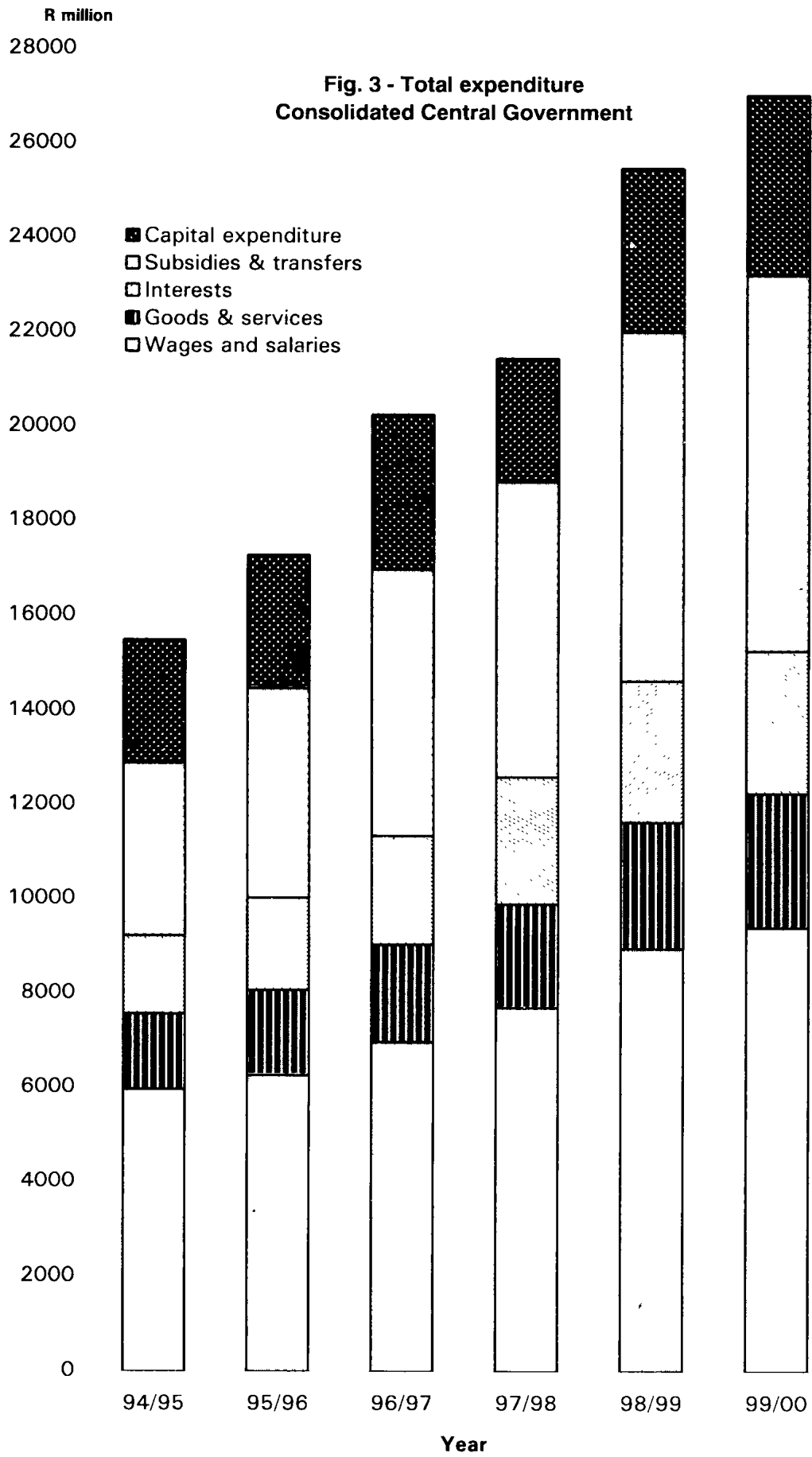


Table 2.5 - Functional classification of expenditure, 1996/97 - 1999/2000
Consolidated Central Government

R million

Functional categories	1996/97			1997/98			
	Current	Capital	Total	Current	Capital	Total	%
General Government Services	3,461.9	539.3	4,001.2	3,788.3	322.8	4,111.1	19.2
General public services	1,793.5	273.6	2,067.1	2,025.1	237.4	2,262.5	10.5
Defence	222.0	1.6	223.6	188.5	0.7	189.2	0.9
Public order and safety	1,446.4	264.1	1,710.5	1,574.7	84.7	1,659.4	7.7
Community and Social Services	8,790.7	1,961.3	10,752.0	9,855.8	1,564.1	11,419.9	53.2
Education	2,816.7	783.3	3,600.0	3,137.0	485.6	3,622.6	16.9
Health	1,482.7	112.1	1,594.8	1,669.2	118.4	1,787.6	8.3
Social security and welfare	3,892.7	44.5	3,937.2	4,403.9	17.6	4,421.5	20.6
Housing and community amenities	385.8	860.7	1,246.5	405.1	849.8	1,254.9	5.9
Recreational,cultural and religious services	212.8	160.7	373.5	240.6	92.7	333.3	1.6
Economic Services	1,790.4	718.1	2,508.5	1,807.4	727.6	2,535.0	11.8
Fuel and energy	3.9	5.0	8.9	5.4	5.2	10.6	-
Agriculture,forestry,fishing and hunting	836.1	124.2	960.3	902.6	195.5	1,098.1	5.1
Mining and mineral resources, manufacturing and construction	130.3	30.6	160.9	119.2	20.9	140.1	0.7
Transportation and communication	100.1	510.6	610.7	120.5	245.2	365.7	1.7
Other economic services	720.0	47.7	767.7	659.7	260.8	920.5	4.3
Other functions	2,922.7	75.6	2,998.3	3,372.0	8.0	3,380.0	15.8
Other expenditure	2,922.7	75.6	2,998.3	3,372.0	8.0	3,380.0	15.8
Public debt interest	(2,300.8)	(-)	(2,300.8)	(2,706.1)	(-)	(2,706.1)	(12.6)
Transfer to local government	(621.9)	(72.0)	(693.9)	(665.9)	(0.5)	(666.4)	(3.1)
Other	(-)	(3.6)	(3.6)	(-)	(7.5)	(7.5)	(-)
Total	16,965.7	3,294.3	20,260.0	18,823.5	2,622.5	21,446.0	100.0

Table 2.5(Cont') - Functional classification of expenditure, 1996/97 - 1999/2000
Consolidated Central Government

Functional categories	1998/99 ¹			1999/2000				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	4,260.5	341.2	4,601.7	18.1	4,262.8	340.5	4,603.3	17.0
General public services	2,228.3	156.6	2,384.9	9.4	2,174.1	194.4	2,368.5	8.8
Defence	215.7	0.9	216.6	0.9	237.4	1.4	238.8	0.9
Public order and safety	1,816.5	183.7	2,000.2	7.9	1,851.3	144.7	1,996.0	7.4
Community and Social Services	11,794.9	1,481.5	13,276.4	52.1	12,705.6	1,928.3	14,633.9	54.1
Education	3,677.2	350.7	4,027.9	15.8	3,937.4	428.2	4,365.6	16.1
Health	2,025.2	114.7	2,139.9	8.4	2,176.1	90.4	2,266.5	8.4
Social security and welfare	5,336.3	41.7	5,378.0	21.1	5,778.4	84.5	5,862.9	21.7
Housing and community amenities	478.9	830.1	1,309.0	5.1	527.0	1,179.5	1,706.5	6.3
Recreational, cultural and religious services	277.3	144.3	421.6	1.7	286.7	145.7	432.4	1.6
Economic Services	2,222.1	1,580.3	3,802.4	14.9	2,460.2	1,443.9	3,904.1	14.4
Fuel and energy	12.7	10.2	22.9	-	14.5	10.4	24.9	-
Agriculture, forestry, fishing and hunting	1,096.8	372.2	1,469.0	5.8	1,027.2	279.2	1,306.4	4.8
Mining and mineral resources, manufacturing and construction	124.6	44.0	168.6	0.7	154.9	28.3	183.2	0.7
Transportation and communication	140.5	910.7	1,051.2	4.1	440.0	953.2	1,393.2	5.2
Other economic services	847.5	243.2	1,090.7	4.3	823.6	172.8	996.4	3.7
Other functions	3,726.4	72.0	3,798.4	14.9	3,775.0	115.3	3,890.3	14.4
Other expenditure	3,726.4	72.0	3,798.4	14.9	3,775.0	115.3	3,890.3	14.4
Public debt interest	(2,985.3)	(-)	(2,985.3)	(11.7)	(3,013.2)	(-)	(3,013.2)	11.1
Transfer to local government	(741.1)	(72.0)	(813.1)	(3.2)	(761.8)	(115.3)	(877.1)	(3.2)
Other	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Total	22,003.9	3,475.0	25,478.9	100.0	23,203.6	3,828.0	27,031.6	100.0

¹ Revised

Table 2.6 - Functional classification of current expenditure, 1996/97 - 1999/2000
Consolidated Central Government

Functional categories	R million				
	1996/97				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
General Government Services	3,450.0	11.9	-	3,461.9	20.4
General public services	1,781.6	11.9	-	1,793.5	10.6
Defence	222.0	-	-	222.0	1.3
Public order and safety	1,446.4	-	-	1,446.4	8.5
Community and Social Services	4,638.1	1,695.2	2,457.4	8,790.7	51.8
Education	1,435.5	1,381.2	-	2,816.7	16.6
Health	1,464.9	17.8	-	1,482.7	8.7
Social security and welfare	1,186.4	248.9	2,457.4	3,892.7	22.9
Housing and community amenities	355.9	29.9	-	385.8	2.3
Recreational, cultural and religious services	195.4	17.4	-	212.8	1.3
Economic Services	1,718.1	72.3	-	1,790.4	10.6
Fuel and energy	3.9	-	-	3.9	-
Agriculture, forestry, fishing and hunting	769.7	66.4	-	836.1	4.9
Mining and mineral resources, manufacturing and construction	130.3	-	-	130.3	0.8
Transportation and communication	100.1	-	-	100.1	0.6
Other economic services	714.1	5.9	-	720.0	4.2
Other Functions	2,922.7	-	-	2,922.7	17.2
Other expenditure	2,922.7	-	-	2,922.7	17.2
Public debt interest	(2,300.8)	(-)	(-)	(2,300.8)	(13.6)
Transfer to local government	(621.9)	(-)	(-)	(621.9)	(3.7)
Other	(-)	(-)	(-)	(-)	(-)
Total	12,728.9	1,779.4	2,457.4	16,965.7	100.0

Table 2.6 (Cont'd) - Functional classification of current expenditure, 1996/97 - 1999/2000
Consolidated Central Government

R million

Functional categories	1997/98				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	3,770.3	18.0	-	3,788.3	20.1
General public services	2,007.1	18.0	-	2,025.1	10.8
Defence	188.5	-	-	188.5	1.0
Public order and safety	1,574.7	-	-	1,574.7	8.4
Community and Social Services	5,149.1	1,929.7	2,777.0	9,855.8	52.4
Education	1,567.7	1,569.3	-	3,137.0	16.7
Health	1,651.4	17.8	-	1,669.2	8.9
Social security and welfare	1,338.2	288.7	2,777.0	4,403.9	23.4
Housing and community amenities	371.1	34.0	-	405.1	2.2
Recreational, cultural and religious services	220.7	19.9	-	240.6	1.3
Economic Services	1,737.4	70.0	-	1,807.4	9.6
Fuel and energy	5.4	-	-	5.4	-
Agriculture, forestry, fishing and hunting	838.9	63.7	-	902.6	4.8
Mining and mineral resources, manufacturing and construction	119.2	-	-	119.2	0.6
Transportation and communication	120.5	-	-	120.5	0.6
Other economic services	653.4	6.3	-	659.7	3.5
Other Functions	3,372.0	-	-	3,372.0	17.9
Other expenditure	3,372.0	-	-	3,372.0	17.9
Public debt interest	(2,706.1)	(-)	(-)	(2,706.1)	(14.4)
Transfer to local government	(665.9)	(-)	(-)	(665.9)	(3.5)
Other	(-)	(-)	(-)	(-)	(-)
Total	14,028.8	2,017.7	2,777.0	18,823.5	100.0

Table 2.6 (Cont'd) - Functional classification of current expenditure, 1996/97 - 1999/2000
Consolidated Central Government

R million

Functional categories	1998/99				Consolidated Central Government	
	Budgetary Accounts	Extra Budgetary	Social Security			
	(1)	(2)	(3)	(1+2+3)	(%)	
General Government Services	4,226.4	34.1	-	4,260.5	19.4	
General public services	2,194.2	34.1	-	2,228.3	10.1	
Defence	215.7	-	-	215.7	1.0	
Public order and safety	1,816.5	-	-	1,816.5	8.3	
Community and Social Services	6,295.5	2,243.1	3,256.3	11,794.9	53.6	
Education	1,849.0	1,828.2	-	3,677.2	16.7	
Health	1,985.4	39.8	-	2,025.2	9.2	
Social security and welfare	1,761.3	318.7	3,256.3	5,336.3	24.3	
Housing and community amenities	443.2	35.7	-	478.9	2.2	
Recreational,cultural and religious services	256.6	20.7	-	277.3	1.3	
Economic Services	1,864.5	357.6	-	2,222.1	10.1	
Fuel and energy	12.7	-	-	12.7	-	
Agriculture,forestry,fishing and hunting	945.7	151.1	-	1,096.8	5.0	
Mining and mineral resources, manufacturing and construction	90.4	34.2	-	124.6	0.6	
Transportation and communication	140.5	-	-	140.5	0.6	
Other economic services	675.2	172.3	-	847.5	3.9	
Other Functions	3,726.4	-	-	3,726.4	16.9	
Other expenditure	3,726.4	-	-	3,726.4	16.9	
Public debt interest	(2,985.3)	(-)	(-)	(2,985.3)	(13.6)	
Transfer to local government	(741.1)	(-)	(-)	(741.1)	(3.4)	
Other	(-)	(-)	(-)	(-)	(-)	
Total	16,112.8	2,634.8	3,256.3	22,003.9	100.0	

Table 2.6 (Cont'd) - Functional classification of current expenditure, 1996/97 - 1999/2000
Consolidated Central Government

R million

Functional categories	1999/2000				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	4,218.8	44.0	-	4,262.8	18.4
General public services	2,130.1	44.0	-	2,174.1	9.4
Defence	237.4	-	-	237.4	1.0
Public order and safety	1,851.3	-	-	1,851.3	8.0
Community and Social Services	6,594.7	2,497.3	3,613.6	12,705.6	54.8
Education	1,953.9	1,983.5	-	3,937.4	17.0
Health	2,093.7	82.4	-	2,176.1	9.4
Social security and welfare	1,794.6	370.2	3,613.6	5,778.4	24.9
Housing and community amenities	491.9	35.1	-	527.0	2.3
Recreational, cultural and religious services	260.6	26.1	-	286.7	1.2
Economic Services	2,110.7	349.5	-	2,460.2	10.6
Fuel and energy	14.5	-	-	14.5	-
Agriculture, forestry, fishing and hunting	884.0	143.2	-	1,027.2	4.4
Mining and mineral resources, manufacturing and construction	120.5	34.4	-	154.9	0.7
Transportation and communication	439.8	0.2	-	440.0	1.9
Other economic services	651.9	171.7	-	823.6	3.5
Other Functions	3,775.0	-	-	3,775.0	16.3
Other expenditure	3,775.0	-	-	3,775.0	16.3
Public debt interest	(3,013.2)	(-)	(-)	(3,013.2)	(13.0)
Transfer to local government	(761.8)	(-)	(-)	(761.8)	(3.3)
Other	(-)	(-)	(-)	(-)	(-)
Total	16,699.2	2,890.8	3,613.6	23,203.6	100.0

Table 2.7 - Functional classification of capital expenditure, 1996/97 - 1999/2000
Consolidated Central Government

R million

Functional categories	1996/97				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	477.3	62.0	-	539.3	16.4
General public services	231.6	42.0	-	273.6	8.3
Defence	1.6	-	-	1.6	-
Public order and safety	244.1	20.0	-	264.1	8.0
Community and Social Services	1,642.6	305.2	13.5	1,961.3	59.5
Education	570.2	213.1	-	783.3	23.8
Health	101.5	10.6	-	112.1	3.4
Social security and welfare	30.2	0.8	13.5	44.5	1.4
Housing and community amenities	830.3	30.4	-	860.7	26.1
Recreational,cultural and religious services	110.4	50.3	-	160.7	4.9
Economic Services	654.0	64.1	-	718.1	21.8
Fuel and energy	5.0	-	-	5.0	0.2
Agriculture,forestry,fishing and hunting	112.0	12.2	-	124.2	3.8
Mining and mineral resources, manufacturing and construction	30.6	-	-	30.6	0.9
Transportation and communication	480.6	30.0	-	510.6	15.5
Other economic services	25.8	21.9	-	47.7	1.4
Other Functions	72.0	-	3.6	75.6	2.3
Other expenditure	72.0	-	3.6	75.6	2.3
Total	2,845.9	431.3	17.1	3,294.3	100.0

Table 2.7(Cont') - Functional classification of capital expenditure, 1996/97 - 1999/2000
Consolidated Central Government

R million

Functional categories	1997/98				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	322.7	0.1	-	322.8	12.3
General public services	237.3	0.1	-	237.4	9.1
Defence	0.7	-	-	0.7	-
Public order and safety	84.7	-	-	84.7	3.2
Community and Social Services	1,440.8	114.9	8.4	1,564.1	59.6
Education	379.5	106.1	-	485.6	18.5
Health	116.2	2.2	-	118.4	4.5
Social security and welfare	5.9	3.3	8.4	17.6	0.7
Housing and community amenities	847.8	2.0	-	849.8	32.4
Recreational,cultural and religious services	91.4	1.3	-	92.7	3.5
Economic Services	726.2	1.4	-	727.6	27.7
Fuel and energy	5.2	-	-	5.2	0.2
Agriculture,forestry,fishing and hunting	194.8	0.7	-	195.5	7.5
Mining and mineral resources, manufacturing and construction	20.9	-	-	20.9	0.8
Transportation and communication	245.2	-	-	245.2	9.3
Other economic services	260.1	0.7	-	260.8	9.9
Other Functions	0.5	-	7.5	8.0	0.3
Other expenditure	0.5	-	7.5	8.0	0.3
Total	2,490.2	116.4	15.9	2,622.5	100.0

**Table 2.7(Cont') - Functional classification of capital expenditure, 1996/97 - 1999/2000
Consolidated Central Government**

R million

Functional categories	1998/99 ¹				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	339.4	1.8	-	341.2	9.8
General public services	154.8	1.8	-	156.6	4.5
Defence	0.9	-	-	0.9	-
Public order and safety	183.7	-	-	183.7	5.3
Community and Social Services	1,326.3	145.3	9.9	1,481.5	42.6
Education	230.6	120.1	-	350.7	10.1
Health	101.0	13.7	-	114.7	3.3
Social security and welfare	30.5	1.3	9.9	41.7	1.2
Housing and community amenities	820.4	9.7	-	830.1	23.9
Recreational,cultural and religious services	143.8	0.5	-	144.3	4.2
Economic Services	1,547.2	33.1	-	1,580.3	45.5
Fuel and energy	10.2	-	-	10.2	0.3
Agriculture,forestry,fishing and hunting	355.6	16.6	-	372.2	10.7
Mining and mineral resources, manufacturing and construction	37.8	6.2	-	44.0	1.3
Transportation and communication	909.7	1.0	-	910.7	26.2
Other economic services	233.9	9.3	-	243.2	7.0
Other Functions	72.0	-	-	72.0	2.1
Other expenditure	72.0	-	-	72.0	2.1
Total	3,284.9	180.2	9.9	3,475.0	100.0

¹ Revised

Table 2.7(Cont') - Functional classification of capital expenditure, 1996/97 - 1999/2000
Consolidated Central Government

R million

Functional categories	1999/2000				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	334.8	5.7	-	340.5	8.9
General public services	188.7	5.7	-	194.4	5.1
Defence	1.4	-	-	1.4	-
Public order and safety	144.7	-	-	144.7	3.8
Community and Social Services	1,622.1	241.3	64.9	1,928.3	50.4
Education	221.7	206.5	-	428.2	11.2
Health	82.2	8.2	-	90.4	2.4
Social security and welfare	18.3	1.3	64.9	84.5	2.2
Housing and community amenities	1,157.1	22.4	-	1,179.5	30.8
Recreational,cultural and religious services	142.8	2.9	-	145.7	3.8
Economic Services	1,348.6	95.3	-	1,443.9	37.7
Fuel and energy	10.4	-	-	10.4	0.3
Agriculture,forestry,fishing and hunting	263.4	15.8	-	279.2	7.3
Mining and mineral resources, manufacturing and construction	10.7	17.6	-	28.3	0.7
Transportation and communication	907.8	45.4	-	953.2	24.9
Other economic services	156.3	16.5	-	172.8	4.5
Other Functions	115.3	-	-	115.3	3.0
Other expenditure	115.3	-	-	115.3	3.0
Total	3,420.8	342.3	64.9	3,828.0	100.0

Table 2.8 - Economic classification of expenditure, 1996/97 - 1999/2000

Consolidated Central Government

R million

Economic categories	1996/97				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	12,728.9	1,779.4	2,457.4	16,965.7	83.7
Wages and salaries	5,791.3	1,071.0	7.0	6,869.3	33.9
Employer contributions to pension schemes	-	96.6	-	96.6	0.5
Other purchases of goods and services	1,798.0	247.1	32.2	2,077.3	10.3
Interest payments	2,300.8	-	-	2,300.8	11.4
Subsidies and other current transfers	2,838.8	364.7	2,418.2	5,621.7	27.7
Subsidies	(832.8)	(137.5)	(-)	(970.3)	(4.8)
Transfers to local government	(621.9)	(-)	(-)	(621.9)	(3.1)
Transfers to nonprofit institutions and households	(1,330.8)	(227.1)	(2,418.2)	(3,976.1)	(19.6)
Transfers abroad	(53.3)	(0.1)	(-)	(53.4)	(0.3)
Capital expenditure	2,845.9	431.3	17.1	3,294.3	16.3
Acquisition of fixed capital assets	2,242.9	431.3	17.1	2,691.3	13.3
Purchase of land	92.9	-	-	92.9	0.5
Capital transfers	510.1	-	-	510.1	2.5
To local government	(72.0)	(-)	(-)	(72.0)	(-)
To nonfinancial public enterprises	(303.3)	(-)	(-)	(303.3)	(1.5)
To public financial institutions	(120.0)	(-)	(-)	(120.0)	(0.6)
Other domestic transfers	(-)	(-)	(-)	(-)	(-)
Abroad	(14.8)	(-)	(-)	(14.8)	(0.1)
Total	15,574.8	2,210.7	2,474.5	20,260.0	100.0

Table 2.8(Cont') - Economic classification of expenditure, 1996/97 - 1999/2000

Consolidated Central Government

R million

Economic categories	1997/98				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	14,028.8	2,017.7	2,777.0	18,823.5	87.8
Wages and salaries	6,388.7	1,209.1	7.0	7,604.8	35.5
Employer contributions to pension schemes	-	89.3	-	89.3	0.4
Other purchases of goods and services	1,905.8	263.3	27.3	2,196.4	10.2
Interest payments	2,706.1	-	-	2,706.1	12.6
Subsidies and other current transfers	3,028.2	456.0	2,742.7	6,226.9	29.0
Subsidies	(724.2)	(175.7)	(-)	(899.9)	(4.2)
Transfers to local government	(665.9)	(-)	(-)	(665.9)	(3.1)
Transfers to nonprofit institutions and households	(1,571.7)	(280.2)	(2,742.7)	(4,594.6)	(21.4)
Transfers abroad	(66.4)	(0.1)	(-)	(66.5)	(0.3)
Capital expenditure	2,490.2	116.4	15.9	2,622.5	12.2
Acquisition of fixed capital assets	1,690.6	116.4	15.9	1,822.9	8.5
Purchase of land	115.0	-	-	115.0	0.5
Capital transfers	684.6	-	-	684.6	3.2
To local government	(0.5)	(-)	(-)	(0.5)	(0.4)
To nonfinancial public enterprises	(599.3)	(-)	(-)	(599.3)	(2.8)
To public financial institutions	(72.0)	(-)	(-)	(72.0)	(0.3)
Other domestic transfers	(-)	(-)	(-)	(-)	(-)
Abroad	(12.8)	(-)	(-)	(12.8)	(0.1)
Total	16,519.0	2,134.1	2,792.9	21,446.0	100.0

Table 2.8(Cont') - Economic classification of expenditure, 1996/97 - 1999/2000

Consolidated Central Government

R million

Economic categories	1998/99 ¹				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	16,112.8	2,634.8	3,256.3	22,003.9	86.4
Wages and salaries	7,330.0	1,485.9	7.1	8,823.0	34.6
Employer contributions to pension schemes	-	132.8	-	132.8	0.5
Other purchases of goods and services	2,179.0	470.9	39.5	2,689.4	10.6
Interest payments	2,985.3	-	-	2,985.3	11.7
Subsidies and other current transfers	3,618.5	545.2	3,209.7	7,373.4	28.9
Subsidies	(771.1)	(213.3)	(-)	(984.4)	(3.9)
Transfers to local government	(741.1)	(-)	(-)	(741.1)	(2.9)
Transfers to nonprofit institutions and households	(2,029.9)	(331.0)	(3,209.7)	(5,570.6)	(21.9)
Transfers abroad	(76.4)	(0.9)	(-)	(77.3)	(0.3)
Capital expenditure	3,284.9	180.2	9.9	3,475.0	13.6
Acquisition of fixed capital assets	2,235.0	180.2	9.9	2,425.1	9.5
Purchase of land	35.6	-	-	35.6	0.1
Capital transfers	1,014.3	-	-	1,014.3	4.0
To local government	(72.0)	(-)	(-)	(72.0)	(0.3)
To nonfinancial public enterprises	(712.0)	(-)	(-)	(712.0)	(2.8)
To public financial institutions	(222.0)	(-)	(-)	(222.0)	(0.9)
Other domestic transfers	(6.7)	(-)	(-)	(6.7)	(-)
Abroad	(1.6)	(-)	(-)	(1.6)	(-)
Total	19,397.7	2,815.0	3,266.2	25,478.9	100.0

¹ Revised

Table 2.8(Cont') - Economic classification of expenditure, 1996/97 - 1999/2000

Consolidated Central Government

R million

Economic categories	1999/2000				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	16,699.2	2,890.8	3,613.6	23,203.6	85.8
Wages and salaries	7,638.6	1,599.2	7.8	9,245.6	34.2
Employer contributions to pension schemes	-	160.2	-	160.2	0.6
Other purchases of goods and services	2,301.4	515.7	29.4	2,846.5	10.5
Interest payments	3,013.2	-	-	3,013.2	11.1
Subsidies and other current transfers	3,746.0	615.7	3,576.4	7,938.1	29.4
Subsidies	(811.6)	(296.6)	(-)	(1,108.2)	(4.1)
Transfers to local government	(761.8)	(-)	(-)	(761.8)	(2.8)
Transfers to nonprofit institutions and households	(2,090.9)	(318.1)	(3,576.4)	(5,985.4)	(22.1)
Transfers abroad	(81.7)	(1.0)	(-)	(82.7)	(0.3)
Capital expenditure	3,420.8	342.3	64.9	3,828.0	14.2
Acquisition of fixed capital assets	2,000.2	313.6	64.9	2,378.7	8.8
Purchase of land	57.9	-	-	57.9	0.2
Capital transfers	1,362.7	28.7	-	1,391.4	5.1
To local government	(115.3)	(-)	(-)	(115.3)	(0.4)
To nonfinancial public enterprises	(1,039.2)	(-)	(-)	(1,039.2)	(3.8)
To public financial institutions	(191.0)	(-)	(-)	(191.0)	(0.7)
Other domestic transfers	(15.6)	(28.7)	(-)	(44.3)	(0.2)
Abroad	(1.6)	(-)	(-)	(1.6)	(-)
Total	20,120.0	3,233.1	3,678.5	27,031.6	100.0

Table 2.9 - Functional classification of Lending Minus Repayments, 1996/97 - 1999/2000
Consolidated Central Government

Functional categories	1996/97				1997/98				R million
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
General Government Services									
General public services	-0.6	-	-	-0.6	-0.2	-	-	-0.2	-0.2
Defence	-0.6	-	-	-0.6	-0.2	-	-	-0.2	-0.2
Public order and safety	-	-	-	-	-	-	-	-	-
Community and Social Services	61.2	-	-	61.2	153.5	-	-	153.5	153.5
Education	-	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-	-
Housing and community amenities	61.2	-	-	61.2	153.5	-	-	153.5	153.5
Recreational, cultural and religious services	-	-	-	-	-	-	-	-	-
Economic Services	1,445.8	-	-	1,445.8	-1,914.4	-	-	-1,914.4	-1,914.4
Fuel and energy	358.6	-	-	358.6	-28.9	-	-	-28.9	-28.9
Agriculture, forestry, fishing and hunting	44.5	-	-	44.5	-3.1	-	-	-3.1	-3.1
Mining and mineral resources, manufacturing and construction	10.2	-	-	10.2	36.3	-	-	36.3	36.3
Transportation and communication	33.3	-	-	33.3	-2,054.4	-	-	-2,054.4	-2,054.4
Other economic services	999.2	-	-	999.2	135.7	-	-	135.7	135.7
Other Functions									
Other expenditure	-	-	-	-	-	-	-	-	-
Total	1,506.4	-	-	1,506.4	-1,761.1	-	-	-1,761.1	-1,761.1

Table 2.9 (Cont') - Functional classification of Lending Minus Repayments, 1995/96 - 1999/2000
Consolidated Central Government

R million

Functional categories	1998/99				1999/2000			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
General Government Services								
General public services	-0.1	-	-	-0.1	1.0	-	-	1.0
Defence	-0.1	-	-	-0.1	1.0	-	-	1.0
Public order and safety	-	-	-	-	-	-	-	-
Community and Social Services	45.0	-	-	45.0	10.2	-	-	10.2
Education	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-
Housing and community amenities	43.0	-	-	43.0	9.7	-	-	9.7
Recreational, cultural and religious services	2.0	-	-	2.0	0.5	-	-	0.5
Economic Services	-748.1	-	-	-748.1	162.9	-	-	162.9
Fuel and energy	9.6	-	-	9.6	14.0	-	-	14.0
Agriculture, forestry, fishing and hunting	-6.1	-	-	-6.1	46.5	-	-	46.5
Mining and mineral resources, manufacturing and construction	38.9	-	-	38.9	75.8	-	-	75.8
Transportation and communication	17.2	-	-	17.2	-9.9	-	-	-9.9
Other economic services	-807.7	-	-	-807.7	36.5	-	-	36.5
Other Functions								
Other expenditure	-	-	-	-	-	-	-	-
Total	-703.2	-	-	-703.2	174.1	-	-	174.1

Table 2.10 - Financing by type of debt holder, 1996/97 - 1999/2000
Consolidated Central Government

R million

Debt holders	1996/97				1997/98			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	3,193.2	-10.6	736.0	3,918.6	338.3	-51.5	-187.2	99.6
Other general government	-108.1	-	-	-108.1	-439.3	-	-	-439.3
Monetary authorities	-959.0	-	-	-959.0	1,597.4	-	-	1,597.4
of which: I.M.F.	(-)	(-)	(-)	(-)	(-0.1)	(-)	(-)	(-0.1)
Deposit money banks	1,927.1	7.2	1,347.0	3,281.3	-352.2	-56.7	777.4	368.5
Other	2,363.5	-17.8	-611.0	1,734.7	-433.5	5.2	-964.6	-1,392.9
Adjustments	-30.3	-	-	-30.3	-34.1	-	-	-34.1
Foreign financing	200.3	-	-691.7	-491.4	-277.4	-	-681.0	-958.4
International development institutions	67.8	-	-	67.8	-396.1	-	-	-396.1
Foreign governments	140.1	-	-	140.1	87.1	-	-	87.1
Other	-10.0	-	-	-10.0	34.4	-	-	34.4
Changes in cash, deposits, etc.	2.4	-	-691.7	-689.3	-2.8	-	-681.0	-683.8
Total	3,393.5	-10.6	44.3	3,427.2	60.9	-51.5	-868.2	-858.8

Table 2.10 (Cont') - Financing by type of debt holder, 1996/97 - 1999/2000
Consolidated Central Government

R million

Debt holders	1998/99				1999/2000			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	1,817.5	-59.4	-491.8	1,266.3	3,501.9	-25.5	-1,513.8	1,962.6
Other general government	1,298.0	-	-	1,298.0	-322.4	-	-	-322.4
Monetary authorities	1,855.0	-	-	1,855.0	-1,542.1	-	-	-1,542.1
of which: I.M.F.	(-245.4)	(-)	(-)	(-245.4)	(-)	(-)	(-)	(-)
Deposit money banks	-3,395.3	-16.1	-429.5	-3,840.9	4,262.2	-74.9	-235.6	3,951.7
Other	2,031.1	-43.3	-62.3	1,925.5	1,059.8	49.4	-1,278.2	-169.0
Adjustments	28.7	-	-	28.7	44.4	-	-	44.4
Foreign financing	-1,178.0	-	1,470.1	292.1	-503.8	-	-1.0	-504.8
International development institutions	-377.1	-	-	-377.1	-385.9	-	-	-385.9
Foreign governments	23.3	-	-	23.3	-226.3	-	-	-226.3
Other	-816.5	-	-	-816.5	102.3	-	-	102.3
Changes in cash, deposits, etc.	-7.7	-	1,470.1	1,462.4	6.1	-	-1.0	5.1
Total	639.5	-59.4	978.3	1,558.4	2,998.1	-25.5	-1,514.8	1,457.8

Table 2.11 - Financing by type of debt instrument, 1996/97 - 1999/2000
Consolidated Central Government

R million

Debt instrument	1996/97				1997/98			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	3,193.2	-10.6	736.0	3,918.6	338.3	-51.5	-187.2	99.6
Long-term bonds	-183.7	-	9.4	-174.3	1,247.7	-	5.0	1,252.7
Short-term bonds and bills	4,157.4	-	-	4,157.4	597.3	-	-	597.3
Long-term loans n.e.c	-	-	63.3	63.3	-0.1	-	56.8	56.7
of which: I.M.F.	(-)	(-)	(-)	(-0.0)	(-0.1)	(-)	(-)	(-0.1)
Short-term loans and advances	-770.3	-	-	-770.3	1,131.9	-	-	1,131.9
Other liabilities	-	-17.8	-	-17.8	-	5.2	-	5.2
Changes in cash ,deposits,etc	20.1	7.2	663.3	690.6	-2,604.4	-56.7	-249.0	-2,910.1
Discrepancy	-30.3	-	-	-30.3	-34.1	-	-	-34.1
Foreign financing	200.3	-	-691.7	-491.4	-277.4	-	-681.0	-958.4
Long-term loans	197.9	-	-	197.9	-274.6	-	-	-274.6
Changes in cash,deposits,etc.	2.4	-	-691.7	-689.3	-2.8	-	-681.0	-683.8
Total	3,393.5	-10.6	44.3	3,427.2	60.9	-51.5	-868.2	-858.8

Table 2.11 (Cont'd) - Financing by type of debt instrument, 1996/97 - 1999/2000
Consolidated Central Government

R million

Debt instrument	1998/99				1999/2000			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	1,817.5	-59.4	-491.8	1,266.3	3,501.9	-25.5	-1,513.8	1,962.6
Long-term bonds	-488.8	-	-	-488.8	-832.3	-	-	-832.3
Short-term bonds and bills	60.0	-	-	60.0	6,700.2	-	-	6,700.2
Long-term loans n.e.c	-245.4	-0.2	176.5	-69.1	-	-	-329.0	-329.0
of which: I.M.F.	(-245.4)	(-)	(-)	(-245.4)	(-)	(-)	(-)	(-)
Short-term loans and advances	1,703.4	-	-	1,703.4	-2,072.1	-	-	-2,072.1
Other liabilities	-	-43.3	-	-43.3	-	49.4	-	49.4
Changes in cash ,deposits,etc	759.6	-15.9	-668.3	75.4	-338.3	-74.9	-1,184.8	-1,598.0
Discrepancy	28.7	-	-	28.7	44.4	-	-	44.4
Foreign financing	-1,178.0	-	1,470.1	292.1	-503.8	-	-1.0	-504.8
Long-term loans	-1,170.3	-	-	-1,170.3	-509.9	-	-	-509.9
Changes in cash,deposits,etc.	-7.7	-	1,470.1	1,462.4	6.1	-	-1.0	5.1
Total	639.5	-59.4	978.3	1,558.4	2,998.1	-25.5	-1,514.8	1,457.8

Table 2.12 - Outstanding debt by type of debt holder, 1996/97 - 1999/2000
Consolidated Central Government

Debt holders	1996/97					1997/98				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
Domestic debt	21,711.0	210.0	-	21,921.0	22,665.2	191.9	-	22,857.1		
Other general government	-	-	-	-	-	-	-	-		
Monetary authorities of which: I.M.F.	758.6	-	-	758.6	2,385.8	-	-	2,385.8		
Deposit money banks	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)		
Other	16,624.4	60.0	-	16,684.4	16,004.8	4.6	-	16,009.4		
Foreign debt	4,328.0	150.0	-	4,478.0	4,274.6	187.3	-	4,461.9		
International development institutions	9,666.3	-	-	9,666.3	10,751.5	-	-	10,751.5		
Foreign governments	3,897.9	-	-	3,897.9	4,260.8	-	-	4,260.8		
Other	2,445.1	-	-	2,445.1	2,663.1	-	-	2,663.1		
	3,323.3	-	-	3,323.3	3,827.6	-	-	3,827.6		
Total	31,377.3	210.0	-	31,587.3	33,416.7	191.9	-	33,608.6		

Table 2.12 (cont'd) - Outstanding debt by type of debt holder, 1996/97 - 1999/2000
Consolidated Central Government

Debt holders	1998/99					1999/2000				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
Domestic debt	24,126.4	200.0	-	24,326.4	29,124.3	300.0	-	29,424.3		
Other general government	-	-	-	-	-	-	-	-		
Monetary authorities of which: I.M.F.	4,662.0	-	-	4,662.0	3,091.7	-	-	3,091.7		
Deposit money banks	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)		
Other	12,706.1	5.0	-	12,711.1	17,626.1	10.0	-	17,636.1		
Foreign debt	6,758.3	195.0	-	6,953.3	8,406.5	290.0	-	8,696.5		
International development institutions	10,037.0	-	-	10,037.0	9,890.7	-	-	9,890.7		
Foreign governments	4,186.2	-	-	4,186.2	4,608.8	-	-	4,608.8		
Other	2,695.2	-	-	2,695.2	1,917.2	-	-	1,917.2		
	3,155.6	-	-	3,155.6	3,364.7	-	-	3,364.7		
Total	34,163.4	200.0	-	34,363.4	39,015.0	300.0	-	39,315.0		

R million

R million

Table 2.13 - Outstanding debt by type of debt instrument, 1996/97 - 1999/2000
Consolidated Central Government

Debt instrument	1996/97				1997/98				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	21,711.0	210.0	-	21,921.0	22,665.2	191.9	-	22,857.1	
Long-term bonds	5,406.4	-	-	5,406.4	6,519.8	-	-	6,519.8	
Short-term bonds and bills	15,978.4	-	-	15,978.4	14,687.3	-	-	14,687.3	
Long-term loans n.e.c of which: I.M.F.	-	-	-	-	-	-	-	-	
	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	
Short-term loans and advances	326.2	-	-	326.2	1,458.1	-	-	1,458.1	
Other liabilities	-	210.0	-	210.0	-	191.9	-	191.9	
Foreign debt	9,666.3	-	-	9,666.3	10,751.5	-	-	10,751.5	
Long-term loans	9,666.3	-	-	9,666.3	10,751.5	-	-	10,751.5	
Total	31,377.3	210.0	-	31,587.3	33,416.7	191.9	-	33,608.6	

Table 2.13 (cont'd) - Outstanding debt by type of debt instrument, 1996/97 - 1999/2000
Consolidated Central Government

Debt instrument	1998/99				1999/2000				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	24,126.4	200.0	-	24,326.4	29,124.3	300.0	-	29,424.3	
Long-term bonds	6,015.2	-	-	6,015.2	5,514.4	-	-	5,514.4	
Short-term bonds and bills	14,949.7	-	-	14,949.7	22,520.5	-	-	22,520.5	
Long-term loans n.e.c of which: I.M.F.	-	-	-	-	-	-	-	-	
	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	
Short-term loans and advances	3,161.5	-	-	3,161.5	1,089.4	-	-	1,089.4	
Other liabilities	-	200.0	-	200.0	-	300.0	-	300.0	
Foreign debt	10,037.0	-	-	10,037.0	9,890.7	-	-	9,890.7	
Long-term loans	10,037.0	-	-	10,037.0	9,890.7	-	-	9,890.7	
Total	34,163.4	200.0	-	34,363.4	39,015.0	300.0	-	39,315.0	

Table 2.14 - Central government debt charges, 1996/97 - 1999/2000
Consolidated Central Government

R million

	1996/97		1997/98		1998/99		1999/2000	
	Amount	%	Amount	%	Amount	%	Amount	%
Debt charges								
1 Amortization	1,445.0	38.4	1,550.8	36.3	2,322.2	43.7	1,965.9	39.4
Internal	727.0	19.3	745.5	17.4	688.2	12.9	1,045.6	20.9
Consolidated Sinking Fund redemption	(727.0)	(19.3)	(745.5)	(17.4)	(688.2)	(12.9)	(1,045.6)	(20.9)
Anonymous Bearer Bonds	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
International Monetary Fund	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
External	718.0	19.1	805.3	18.8	1,634.0	30.7	920.3	18.4
2 Interest	2,300.8	61.1	2,706.1	63.3	2,985.3	56.1	3,013.2	60.4
Internal	1,827.5	48.5	2,194.6	51.3	2,484.7	46.7	2,560.4	51.3
Short term borrowings	(1,308.4)	(34.7)	(1,724.2)	(40.3)	(1,973.7)	(37.1)	(2,239.7)	(44.9)
International Monetary Fund charges	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
Other	(519.1)	(13.8)	(470.4)	(11.0)	(511.0)	(9.6)	(320.7)	(6.4)
External	473.3	12.6	511.5	12.0	500.6	9.4	452.8	9.1
3 Management charges	21.3	0.6	17.6	0.4	12.3	0.2	12.5	0.3
Total debt servicing	3,767.1	100.0	4,274.5	100.0	5,319.8	100.0	4,991.6	100.0

Table 3.1 Revenue and grants, 1995/96 - 1998/99

Local Government

R million

Revenue items	1995/96	1996/97	1997/98	1998/99
Tax revenue	283.2	317.2	343.3	369.1
Taxes on property	152.5	170.8	180.8	181.2
Domestic taxes on goods and services	130.7	146.4	162.5	187.9
Nontax revenue	76.4	89.3	105.4	108.1
Property income	45.2	53.9	56.1	64.3
Fees, charges and non-industrial sales	28.8	31.5	39.5	41.0
Fines and Forfeits	0.2	0.1	0.2	0.1
Other nontax revenue	2.2	3.8	9.6	2.7
Capital revenue	-	-	-	0.2
Total revenue	359.6	406.5	448.7	477.4
Grants	630.7	693.9	666.3	813.1
Total revenue and grants	990.3	1,100.4	1,115.0	1,290.5

Table 3.2 Functional classification of expenditure , 1995/96 - 1998/99

Local Government

R million

Functional classification	1995/96	1996/97	1997/98	1998/99
General public services	214.9	223.7	236.9	280.0
Public order and safety	9.2	10.0	10.1	-
Education	8.0	8.4	9.5	10.8
Social security and welfare	52.6	60.2	63.3	70.2
Housing and community amenities	294.5	340.0	383.8	429.5
Recreational, cultural & religious services	77.9	81.2	88.1	131.4
Mining, manufacturing and construction	90.5	133.9	126.3	97.3
Transportation & communication	128.3	130.2	127.3	180.7
Other expenditure	25.7	10.1	11.0	10.6
Total	901.6	997.7	1,056.3	1,210.5

Table 3.3 Economic classification of expenditure , 1995/96 - 1998/99

Local Government

R million

Economic classification	1995/96	1996/97	1997/98	1998/99
Current expenditure	750.7	822.3	889.5	997.7
Wages and salaries	411.1	458.4	517.0	554.7
Other purchase of goods and services	240.5	266.8	274.9	324.6
Interest payment	25.7	10.1	11.0	10.6
Transfer to non-profit institutions and households	73.4	87.0	86.6	107.8
Capital expenditure	150.9	175.4	166.8	212.8
Acquisition of fixed capital assets	150.9	175.4	166.8	212.5
Purchase of land	-	-	-	0.3
Total	901.6	997.7	1,056.3	1,210.5

Table 4.1 - Main aggregates, 1995/96 -1998/99**Consolidated General Government****R million**

Main aggregates	1995/96	1996/97	1997/98	1998/99
1 Current revenue	14,828.2	18,682.9	20,775.9	23,059.5
(i) Tax revenue	12,951.9	15,367.3	17,397.1	19,802.2
(ii) Nontax revenue	1,876.3	3,315.6	3,378.8	3,257.3
2 Capital revenue	-	-	-	500.2
3 Grants	220.5	62.8	216.5	135.0
4 Total revenue and grants	15,048.7	18,745.7	20,992.4	23,694.7
5 Current expenditure	14,664.7	17,166.1	19,047.1	22,260.5
6 Capital expenditure	2,885.8	3,397.7	2,788.8	3,615.8
7 Total expenditure	17,550.5	20,563.8	21,835.9	25,876.3
8 Lending minus repayments	494.5	1,507.2	-1,760.8	-703.0
9 Total expenditure and lending minus repayments	18,045.0	22,071.0	20,075.1	25,173.3
10 Gross fixed capital formation	2,395.2	2,866.7	1,989.7	2,637.6
11 Current account surplus (1 - 5)	163.5	1,516.8	1,728.8	799.0
12 Overall deficit / surplus (4 - 9)	-2,996.3	-3,325.3	917.3	-1,478.6
13 Financing	2,996.3	3,325.3	-917.3	1,478.6
(i) Domestic	620.2	3,816.7	41.1	1,186.5
(ii) Foreign	2,376.1	-491.4	-958.4	292.1

Table 4.2 - Revenue and grants, 1995/96 - 1998/99
Consolidated General Government

R million

Revenue items	1995/96			1996/97		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Tax revenue	12,668.7	283.2	12,951.9	15,050.1	317.2	15,367.3
Tax on income, profits and capital gains	1,972.7	-	1,972.7	2,287.1	-	2,287.1
Social security contributions	912.4	-	912.4	948.0	-	948.0
Taxes on payroll and workforce	93.8	-	93.8	101.2	-	101.2
Taxes on property	894.9	152.5	1,047.4	976.4	170.8	1,147.2
Domestic taxes on goods and services	3,885.0	130.7	4,015.7	5,157.2	146.4	5,303.6
Taxes on international trade and transaction	4,898.5	-	4,898.5	5,569.7	-	5,569.7
Other tax revenue	11.4	-	11.4	10.5	-	10.5
Nontax revenue	1,799.9	76.4	1,876.3	3,226.3	89.3	3,315.6
Property income	1,141.5	45.2	1,186.7	2,523.2	53.9	2,577.1
Fees, charges and non-industrial sales	421.2	28.8	450.0	488.5	31.5	520.0
Fines and Forfeits	38.9	0.2	39.1	43.6	0.1	43.7
Employees' contributions to government employee pension funds	81.3	-	81.3	92.1	-	92.1
Other nontax revenue	117.0	2.2	119.2	78.9	3.8	82.7
Capital revenue	-	-	-	-	-	-
Sale of fixed capital assets	-	-	-	-	-	-
Total revenue	14,468.6	359.6	14,828.2	18,276.4	406.5	18,682.9
Grants	220.5	-	220.5	62.8	-	62.8
Total revenue and grants	14,689.1	359.6	15,048.7	18,339.2	406.5	18,745.7

Table 4.2 (Cont'd) - Revenue and grants, 1995/96 - 1998/99
Consolidated General Government

R million

Revenue items	1997/98			1998/99		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Tax revenue	17,053.8	343.3	17,397.1	19,433.1	369.1	19,802.2
Tax on income, profits and capital gains	2,408.6	-	2,408.6	2,699.8	-	2,699.8
Social security contributions	1,053.9	-	1,053.9	1,110.2	-	1,110.2
Taxes on payroll and workforce	113.9	-	113.9	123.0	-	123.0
Taxes on property	1,101.5	180.8	1,282.3	1,209.2	181.2	1,390.4
Domestic taxes on goods and services	6,206.8	162.5	6,369.3	8,305.0	187.9	8,492.9
Taxes on international trade and transaction	6,157.0	-	6,157.0	5,973.0	-	5,973.0
Other tax revenue	12.1	-	12.1	12.9	-	12.9
Nontax revenue	3,273.4	105.4	3,378.8	3,149.2	108.1	3,257.3
Property income	2,583.3	56.1	2,639.4	2,274.6	64.3	2,338.9
Fees, charges and non-industrial sales	455.9	39.5	495.4	501.3	41.0	542.3
Fines and Forfeits	54.1	0.2	54.3	45.6	0.1	45.7
Employees' contributions to government employee pension funds	101.2	-	101.2	114.1	-	114.1
Other nontax revenue	78.9	9.6	88.5	213.6	2.7	216.3
Capital revenue	-	-	-	500.0	0.2	500.2
Sale of fixed capital assets	-	-	-	500.0	0.2	500.2
Total revenue	20,327.2	448.7	20,775.9	23,082.3	477.4	23,559.7
Grants	216.5	-	216.5	135.0	-	135.0
Total revenue and grants	20,543.7	448.7	20,992.4	23,217.3	477.4	23,694.7

Table 4.3 - Functional classification of expenditure, 1995/96 - 1998/99
Consolidated General Government

R million

Functional categories	1995/96			1996/97		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
General public services	1,820.1	214.9	2,035.0	2,067.1	223.7	2,290.8
Defence	242.1	-	242.1	223.6	-	223.6
Public order and safety	1,577.3	9.2	1,586.5	1,710.5	10.0	1,720.5
Education	2,878.4	8.0	2,886.4	3,600.0	8.4	3,608.4
Health	1,438.3	-	1,438.3	1,594.8	-	1,594.8
Social security and welfare	3,148.5	52.6	3,201.1	3,937.2	60.2	3,997.4
Housing and community amenities	944.0	294.5	1,238.5	1,246.5	340.0	1,586.5
Recreational,cultural and religious services	320.8	77.9	398.7	373.5	81.2	454.7
Fuel and energy	7.3	-	7.3	8.9	-	8.9
Agriculture,forestry,fishing and hunting	1,010.6	-	1,010.6	960.3	-	960.3
Mining and mineral resources, manufacturing & construction	124.9	90.5	215.4	160.9	133.9	294.8
Transportation & communication	637.7	128.3	766.0	610.7	130.2	740.9
Other economic services	542.2	-	542.2	767.7	-	767.7
Other expenditure	1,956.7	25.7	1,982.4	2,304.4	10.1	2,314.5
Total	16,648.9	901.6	17,550.5	19,566.1	997.7	20,563.8

Table 4.3 (Cont'd) - Functional classification of expenditure, 1995/96 - 1998/99

Functional categories	R million					
	1997/98			1998/99		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
General public services	2,262.5	236.9	2,499.4	2,384.9	280.0	2,664.9
Defence	189.2	-	189.2	216.6	-	216.6
Public order and safety	1,659.4	10.1	1,669.5	2,000.2	-	2,000.2
Education	3,622.6	9.5	3,632.1	4,027.9	10.8	4,038.7
Health	1,787.6	-	1,787.6	2,139.9	-	2,139.9
Social security and welfare	4,421.5	63.3	4,484.8	5,378.0	70.2	5,448.2
Housing and community amenities	1,254.9	383.8	1,638.7	1,309.0	429.5	1,738.5
Recreational,cultural and religious services	333.3	88.1	421.4	421.6	131.4	553.0
Fuel and energy	10.6	-	10.6	22.9	-	22.9
Agriculture,forestry,fishing and hunting	1,098.1	-	1,098.1	1,469.0	-	1,469.0
Mining and mineral resources, manufacturing & construction	140.1	126.3	266.4	168.6	97.3	265.9
Transportation & communication	365.7	127.3	493.0	1,051.2	180.7	1,231.9
Other economic services	920.5	-	920.5	1,090.7	-	1,090.7
Other expenditure	2,713.6	11.0	2,724.6	2,985.3	10.6	2,995.9
Total	20,779.6	1,056.3	21,835.9	24,665.8	1,210.5	25,876.3

Table 4.4 - Economic classification of expenditure, 1995/96 - 1998/99

Consolidated General Government

R million

Economic categories	1995/96			1996/97		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Current expenditure	13,914.0	750.7	14,664.7	16,343.8	822.3	17,166.1
Wages and salaries	6,186.2	411.1	6,597.3	6,869.3	458.4	7,327.7
Employer contributions to pension schemes	76.2	-	76.2	96.6	-	96.6
Other purchases of goods and services	1,807.8	240.5	2,048.3	2,077.3	266.8	2,344.1
Interest payments	1,954.3	25.7	1,980.0	2,300.8	10.1	2,310.9
Subsidies and other current transfers	3,889.5	73.4	3,962.9	4,999.8	87.0	5,086.8
Capital expenditure	2,734.9	150.9	2,885.8	3,222.3	175.4	3,397.7
Acquisition of fixed capital assets	2,244.3	150.9	2,395.2	2,691.3	175.4	2,866.7
Purchase of land	129.8	-	129.8	92.9	-	92.9
Capital transfers	360.8	-	360.8	438.1	-	438.1
Total	16,648.9	901.6	17,550.5	19,566.1	997.7	20,563.8

Table 4.4 (cont'd) - Economic classification of expenditure, 1995/96 - 1998/99

Consolidated General Government

R million

Economic categories	1997/98			1998/99		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Current expenditure	18,157.6	889.5	19,047.1	21,262.8	997.7	22,260.5
Wages and salaries	7,604.8	517.0	8,121.8	8,823.0	554.7	9,377.7
Employer contributions to pension schemes	89.3	-	89.3	132.8	-	132.8
Other purchases of goods and services	2,196.4	274.9	2,471.3	2,689.4	324.6	3,014.0
Interest payments	2,706.1	11.0	2,717.1	2,985.3	10.6	2,995.9
Subsidies and other current transfers	5,561.0	86.6	5,647.6	6,632.3	107.8	6,740.1
Capital expenditure	2,622.0	166.8	2,788.8	3,403.0	212.8	3,615.8
Acquisition of fixed capital assets	1,822.9	166.8	1,989.7	2,425.1	212.5	2,637.6
Purchase of land	115.0	-	115.0	35.6	0.3	35.9
Capital transfers	684.1	-	684.1	942.3	-	942.3
Total	20,779.6	1,056.3	21,835.9	24,665.8	1,210.5	25,876.3

PUBLIC SECTOR

Table 5.1 Employment and wages & salaries* in the public sector, 1996/97 - 1999/2000

Public institutions	R million							
	1996/97 ¹		1997/98 ¹		1998/99 ¹		1999/2000 ²	
	No of employees (Jan 97)	Wages, salaries	No of employees (Sept 97)	Wages, salaries	No of employees (Oct 98)	Wages, salaries	No of employees (Sep 99)	Wages, salaries
Budgetary central government ³	53,220	5,296	52,995	5,708	52,784	6,726	52,293	6,951
Extra budgetary units	4,373	444	4,249	499	4,421	669	5,117	736
Local government	5,447	417	5,499	454	5,483	498	5,712	555
Non financial public enterprises	18,516	2,125	19,191	2,178	18,570	2,547	17,991	2,801
Public financial institutions	1,946	261	1,904	290	1,897	419	1,889	470
Total	83,502	8,543	83,838	9,129	83,155	10,859	83,002	11,513

¹ Revised

² Provisional

³ No of employees for budgetary central government excludes those with nil salaries and those paid on manual paysheets

* Basic wages and salaries, overtime, bonuses, salary compensation & allowances paid

Table 6.1 : Income tax - Individuals - Analysis by range of gross income, years of assessment, 1996/97 - 1999/2000

Range of gross income (Rupees)	Year of assessment 1996/97 ²						Year of assessment 1997/98 ²						
	Number of taxpayers ¹		Gross income	Chargeable income	Tax payable	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable
50000 or less	1,694		78.7	5.4	0.4	109	3.7	3.5	0.3				
50,001 - 60,000	5,299		293.1	37.8	1.9	32	1.8	1.3	0.2				
60,001 - 70,000	6,232		407.0	84.2	4.4	373	24.8	7.7	0.4				
70,001 - 80,000	7,728		578.6	136.6	9.0	3,564	269.6	69.2	4.8				
80,001 - 90,000	6,725		571.0	141.9	10.8	3,936	334.3	95.0	8.0				
90,001 - 100,000	7,708		733.9	192.5	17.2	3,671	348.8	107.9	10.3				
100,001 - 125,000	16,734		1,870.2	538.3	58.9	11,925	1,347.4	420.6	49.4				
125,001 - 150,000	9,215		1,253.6	426.4	58.5	9,522	1,298.3	409.5	56.1				
150,001 - 175,000	5,338		862.5	327.3	53.3	6,456	1,045.0	349.4	55.7				
175,001 - 200,000	3,835		719.5	295.6	54.7	4,311	806.0	297.5	53.4				
200,001 - 300,000	6,428		1,544.4	718.6	153.2	8,575	2,049.2	849.7	175.9				
300,001 - 400,000	2,175		744.0	395.0	93.2	2,742	936.3	460.1	107.6				
400,001 - 500,000	966		427.7	237.8	57.6	1,201	534.3	293.8	72.8				
Over 500,000	1,731		1,620.3	1,101.8	287.4	2,037	1,904.4	1,313.7	339.9				
Total	81,808		11,704.5	4,639.2	860.5	58,454	10,903.9	4,678.9	934.8				

¹ A wife electing to be assessed separately is counted as one taxpayer

² Figures are provisional and subject to amendment

R million

Table 6.1 (cont'd) - Income tax - Individuals: Analysis by range of gross income, years of assessment, 1996/97-1999/2000

R million

Range of gross income (Rupees)	Year of assessment 1998/99 ²				Year of assessment 1999/2000 ²			
	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable
50000 or less	120	3.1	2.8	0.2	49	1.3	1.3	0.1
50,001 - 60,000	10	0.6	0.3	0.0	13	0.7	0.7	0.1
60,001 - 70,000	161	10.7	3.3	0.1	112	7.6	2.5	0.2
70,001 - 80,000	2,150	164.5	39.3	2.5	538	41.8	9.9	0.6
80,001 - 90,000	4,249	361.4	94.8	7.5	2,911	248.2	58.5	4.4
90,001 - 100,000	3,795	360.1	105.6	9.7	3,531	334.7	87.9	7.9
100,001 - 125,000	9,350	1,055.3	325.5	37.3	6,880	769.9	228.9	26.2
125,001 - 150,000	11,427	1,562.0	487.2	68.3	8,375	1,162.0	357.3	51.7
150,001 - 175,000	6,962	1,128.5	355.8	56.3	7,579	1,226.1	367.1	59.0
175,001 - 200,000	4,992	932.5	310.3	54.4	5,232	978.6	292.1	51.3
200,001 - 300,000	9,764	2,346.9	890.4	185.2	11,541	2,788.5	905.9	187.4
300,001 - 400,000	3,314	1,133.9	510.6	120.5	4,063	1,393.1	539.7	130.8
400,001 - 500,000	1,420	630.6	310.0	78.0	1,803	799.6	342.8	88.7
Over 500,000	2,491	2,373.1	1,561.8	422.8	3,272	3,159.0	1,980.5	562.3
Total	60,205	12,063.2	4,997.7	1,042.8	55,899	12,911.1	5,175.1	1,170.7

¹ A wife electing to be assessed separately is counted as one taxpayer² Figures are provisional and subject to amendment

Table 6.2 - Income tax - Companies: Analysis by range of liable income, years of assessment, 1996/97-1999/2000

R million

Range of liable income (Rupees)	Year of assessment 1996/97 ¹				Year of assessment 1997/98 ¹			
	Number of companies	Liable income	Chargeable income	Tax payable	Number of companies	Liable income	Chargeable income	Tax payable
25,000 or less	186	2.4	2.2	0.7	219	2.7	2.7	0.9
25,001 - 50,000	103	3.8	3.5	1.1	131	4.8	4.8	1.5
50,001 - 100,000	163	12.1	10.7	3.1	181	13.3	13.3	4.0
100,001 - 150,000	93	11.5	10.9	3.5	116	14.3	14.2	4.5
150,001 - 250,000	140	27.5	25.5	7.2	143	28.3	28.3	8.1
250,001 - 500,000	200	74.0	66.7	18.2	198	70.1	70.1	19.2
500,001 - 750,000	98	59.3	53.2	13.4	95	59.0	59.0	15.2
750,001 - 1,000,000	60	52.2	48.4	12.6	68	58.9	58.9	14.4
1,000,001 - 1,500,000	95	115.2	107.1	26.9	86	106.0	105.0	25.5
1,500,001 - 2,000,000	55	96.4	90.0	20.6	40	69.0	69.0	16.9
2,000,001 - 5,000,000	136	435.8	425.2	84.3	116	375.2	374.4	86.3
5,000,001 - 10,000,000	69	480.4	452.7	93.6	68	474.2	474.3	101.8
Over 10,000,000	87	3,549.5	3,442.0	746.6	94	4,275.8	4,272.2	835.4
Total	1,485	4,920.1	4,738.1	1,031.8	1,555	5,551.6	5,546.2	1,133.7

¹ Figures are provisional and subject to amendment.

Table 6.2 (Cont'd) - Income tax - Companies: Analysis by range of liable income, years of assessment, 1996/97-1999/2000

R million

Range of liable income (Rupees)	Year of assessment 1998/99 ¹				Year of assessment 1999/2000 ¹			
	Number of companies	Liable income	Chargeable income	Tax payable	Number of companies	Liable income	Chargeable income	Tax payable
25,000 or less	245	3.2	3.2	1.1	224	2.4	2.2	0.8
25,001 - 50,000	163	6.0	6.0	1.9	171	6.2	5.6	1.8
50,001 - 100,000	184	13.6	13.6	4.0	207	14.9	13.5	4.3
100,001 - 150,000	127	15.6	15.6	4.8	133	16.0	14.5	4.3
150,001 - 250,000	168	33.8	33.8	9.8	214	41.7	37.6	10.9
250,001 - 500,000	189	68.9	68.9	19.3	234	81.4	73.3	20.5
500,001 - 750,000	129	79.1	78.4	21.2	147	89.4	80.7	22.1
750,001 - 1,000,000	71	62.3	62.3	15.1	93	80.2	75.3	19.5
1,000,001 - 1,500,000	110	135.6	135.0	33.5	111	136.7	127.2	31.1
1,500,001 - 2,000,000	53	90.8	90.8	22.4	66	113.9	108.5	27.8
2,000,001 - 5,000,000	139	444.4	442.2	106.6	164	514.1	484.2	115.9
5,000,001 - 10,000,000	67	456.7	456.3	99.3	91	647.2	623.7	131.2
Over 10,000,000	106	4,412.6	4,385.5	948.4	126	6,000.3	5,829.3	889.3
Total	1,751	5,822.6	5,791.6	1,287.4	1,981	7,744.4	7,475.6	1,279.5

¹ Figures are provisional and subject to amendment.

PRINTED BY :
THE GOVERNMENT PRINTER
LA TOUR KOENIG
MAY 2001