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**DIGEST OF
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2006**

DIGEST OF PUBLIC FINANCE STATISTICS

FOREWORD

This is the eighteenth issue of the Digest of Public Finance Statistics, a regular annual publication of the Central Statistics Office.

The digest contains detailed data on government operations for the financial years 2002/2003 to 2006/2007. The tables have been prepared in accordance with the recommendations of the Government Finance Statistics (GFS) 1986 Manual of the International Monetary Fund.

It is hoped that the statistics will be useful to the public in general, and in particular, to planners and policy makers.

The Treasury, the Rodrigues Regional Assembly, the municipalities, the district councils and the extra budgetary units (including social security schemes) forming part of government have provided information needed for the preparation of this report. This office herewith acknowledges the valuable contribution of these institutions.

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Concepts and definitions

1. Concepts

Detailed data on revenue, grants, expenditure, lending minus repayments, financing and debt of the general government sector have been prepared according to the concepts and definitions laid down in 'A Manual on Government Finance Statistics (GFS) 1986' of the International Monetary Fund.

Data on wages and salaries in the public sector and income tax analysis by range of gross income for individuals and range of liable income for companies are also provided.

2. Definition of main aggregates

Revenue includes nonrepayable receipts from taxes (i.e. compulsory payments to government), income from property such as interests and dividends, fees and other charges. Non repayable receipts from other governments and international institutions are separately classified under grants.

Expenditure includes all nonrepayable payments made by government, whether for current or capital purposes. Unlike the treatment in receipts, payments of grants or transfers are included within expenditure itself rather than forming a separate category.

Lending minus repayments consists of loans made by government to public and private bodies net of repayments of past loans for purposes of public policy. Government's acquisition of equities for public policy purposes is also included here.

Deficit or surplus is defined as revenue and grants received less total expenditure and net lending. It is also equal (with an opposite sign) to the amount of net borrowing by the government.

Financing represents the means by which a government provides financial resources to cover a budget deficit or allocates financial resources arising from a surplus. It thus includes government borrowing and amortization vis-à-vis all other sectors, domestic and foreign. According to the GFS manual, since transactions with the IMF are directly connected with management of the country's international reserves, they should be included in the functions of the central bank (Bank of Mauritius). Hence, receipts of funds from and payments to the IMF have been excluded from government accounts and the net transactions treated as a net borrowing from the central bank. Similarly, in the tables relating to Central Government debt, borrowings from the IMF are included in domestic debt, i.e., from the central bank.

Debt represents the outstanding stock of liabilities of the government to the rest of the economy and the world. It excludes borrowing and lending transactions among units forming part of Central Government. For example, investment of the surpluses of the National Pensions Fund with Government, is not included in consolidated Central Government debt.

3. Coverage

3.1 The General Government Sector

Government is defined as consisting of all units performing Government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

The **General Government** sector is made up of (i) Central Government (ii) Regional Government and (iii) Local Government.

(i) Central Government covers all units that are agencies of the country's central authority. It consists of Budgetary Central Government, Extra Budgetary Units and Social Security Schemes.

Budgetary Central Government includes all ministries and departments.

The Consolidated Sinking Fund, which is made up of contributions provided by the Government for the gradual redemption of Government domestic debt, is also considered to form part of the Budgetary Central Government accounts.

Extra Budgetary Units are agencies responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction and so on, under the authority of Central Government. (See List 4.1)

Social Security Schemes are schemes imposed, controlled or financed by the public authorities for the purpose of providing social security benefits for the community. Included here is the National Pensions Scheme.

(ii) Regional Government consists of the administration of Rodrigues.

(iii) Local Government consists of municipalities and district councils/ village councils exercising an independent competence as government units.

3.2 The Public Sector

The **Public Sector** consists of the general government sector, non-financial public corporations and public financial corporations.

An institution is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institutions.

'Own' is defined as having all or a majority of the shares or other forms of capital participation. 'Control' implies having an effective influence in the main aspects of management.

Non-Financial Public Corporations are government-owned or government-controlled units selling goods and services to the public on a large scale. (See List 4.2)

Public Financial Corporations are government-owned or government-controlled institutions primarily engaged in both incurring liabilities and acquiring financial assets in the market. (See List 4.3)

4. List of public institutions as at March 2007

4.1 Extra Budgetary Units (*including Social Security Schemes*)

1. Aapravasi Ghat Trust Fund
2. Agalega Island Council
3. Agricultural Research and Extension Unit
4. Beach Authority
5. Board of Investment (includes Financial Services Promotion Agency as from Oct 2006)
6. Bus Industry Employees Welfare Fund
7. Civil Service Family Protection Scheme Board
8. Conservatoire de Musique "Francois Mitterand Trust Fund"
9. Construction Industry Development Board
10. Employees Welfare Fund
11. Export Processing Zone Labour Welfare Fund
12. Farmers Service Corporation
13. Financial Intelligence Unit
14. Financial Reporting Council
15. Fisherman Welfare Fund
16. Food and Agricultural Research Council
17. Human Resource Development Council
18. Horse Racing Board
19. Ilois Welfare Fund
20. Independent Broadcasting Authority
21. Independent Commission Against Corruption
22. Industrial and Vocational Training Board
23. Information & Communication Technologies Authority
24. Irrigation Authority
25. Islamic Cultural Centre Trust Fund
26. Le Morne Heritage Trust Fund
27. Lois Lagesse Trust Fund
28. Mahatma Gandhi Institute
29. Malcolm De Chazal Trust Fund
30. Mauritian Cultural Centre Trust
31. Mauritian Tamil Cultural Centre
32. Mauritius College of the Air
33. Mauritius Council of Registered Librarians
34. Mauritius English Speaking Union
35. Mauritius Ex-Services Trust Fund
36. Mauritius Examinations Syndicate

37. Mauritius Film Development Corporation
38. Mauritius Hindi Speaking Union
39. Mauritius Institute of Education
40. Mauritius Institute of Health
41. Mauritius Marathi Cultural Centre Trust
42. Mauritius Museums Council
43. Mauritius Oceanography Institute
44. Mauritius Qualifications Authority
45. Mauritius Research Council
46. Mauritius Revenue Authority
47. Mauritius Society of Authors
48. Mauritius Sports Council
49. Mauritius Standards Bureau
50. Mauritius Telegu Cultural Centre Trust
51. Mauritius Tourism Promotion Authority
52. Mauritius Urdu Speaking Union
53. Media Trust Fund
54. Monopolies and Mergers Commission
55. National Adoption Council
56. National Art Gallery
57. National Children's Council
58. National Computer Board
59. National Economic and Social Council
60. National Environment Fund
61. National Institute of Cooperative Entrepreneurship
62. National Heritage Trust Fund
63. National Human Rights Commission
64. National Library
65. National Pensions Fund
66. National Productivity and Competitiveness Council
67. National Trust Fund for Community Health Development
68. National Women Entrepreneur Council
69. National Women's Council
70. National Youth Council
71. NATReSA
72. Nelson Mandela Centre for African Culture
73. NGO Trust Fund
74. Outer Islands Development Corporation
75. Pre School Trust Fund

76. President's Fund for Creative Writing in English
77. Private Secondary Schools Authority
78. Professor Basdeo Bissoondoyal Trust Fund
79. Public Officers' Welfare Council
80. Rabindranath Tagore Institute
81. Radiation Protection Authority
82. Rajiv Gandhi Science Centre Trust Fund
83. Ramayana Centre
84. Road Development Authority
85. Seafarer's Welfare Fund
86. Small Enterprises and Handicraft Development Authority
87. Senior Citizens Council
88. Small Planters Welfare Fund
89. SSR Botanical Garden Trust
90. Sugar Industry Labour Welfare Fund
91. Tea Board
92. Technical School Management Trust Fund
93. Tertiary Education Commission
94. Tourism Authority
95. Tourism Employees Welfare Fund
96. Town and Country Planning Board
97. Trade Union Trust Fund
98. Training & Employment of Disabled Persons Board
99. Trust Fund for Excellence in Sports
100. Trust Fund for Social Integration of Vulnerable Groups
101. Trust Fund for Specialised Medical Care
102. University of Mauritius
103. University of Technology
104. Utilities Regulatory Authority
105. World Hindi Secretariat

4.2 Non-Financial Public Corporations

1. Agricultural Marketing Board
2. Air Mauritius
3. Airport Logistics Ltd
4. Airport of Rodrigues
5. Airports of Mauritius
6. Beach Casino Ltd

7. BPML Freeport Services
8. Business Parks of Mauritius
9. Call Services Ltd (Telecom)
10. Capital Assets Management Ltd
11. Cargo Handling Corporation
12. Casino de Maurice Ltd
13. Cellplus (Telecom)
14. Central Electricity Board
15. Central Water Authority
16. Development Works Corporation
17. Domaine Les Pailles
18. Editions de L'Ocean Indien Ltee
19. Enterprise Mauritius (includes EPZDA, MIDA and SUBEX-M as from 2005)
20. Le Caudan Waterfront Casino Ltd
21. Le Grand Casino du Domaine Ltd
22. Le Val Development Ltd
23. Mauritius Broadcasting Corporation
24. Mauritius Duty Free Paradise
25. Mauritius Jute & Textile Industries Ltd
26. Mauritius Meat Authority
27. Mauritius Ports Authority
28. Mauritius Posts Ltd
29. Mauritius Shipping Corporation
30. Mauritius Sugar Authority
31. Mauritius Sugar Bulk Terminal Corporation
32. Mauritius Sugar Industry Research Institute
33. Mauritius Telecom
34. MSC Coraline Ship Agency Ltd
35. Multi Carrier Mauritius Ltd
36. National Housing Development Corporation
37. National Transport Corporation
38. Prime Real Estate Ltd
39. Rose Belle Sugar Estate
40. SBM IT Ltd
41. SIC Secretarial and Registry Services Ltd
42. State Informatics Ltd
43. State Land Development Co Ltd

44. State Property Development Company
45. State Trading Corporation
46. Sugar Planters Mechanical Pool Corporation
47. Sun Casinos Ltd
48. Telecom Plus
49. Teleservices Ltd (Telecom)
50. Tobacco Board
51. Wastewater Management Authority

4.3 Public Financial Corporations

1. Alliance Investments Ltd
2. Bank of Mauritius
3. Development Bank of Mauritius Ltd
4. Financial Services Commission
5. Mauritius Civil Service Mutual Aid Association Ltd
6. Mauritius Housing Company Ltd
7. Mauritius Post and Cooperative Bank
8. National Savings Fund
9. SBM Financials Ltd
10. SBM Global Investments Ltd
11. SBM Investments Ltd
12. SBM IT Ltd
13. SBM Lease Ltd
14. SBM Mauritius Assets Managers Ltd
15. SBM Securities Ltd
16. SIC Fund Management Ltd
17. SICOM Financial Services
18. State Bank of Mauritius Ltd
19. State Insurance Corporation of Mauritius Ltd
20. State Investment Corporation Ltd
21. State Investment Finance Corporation Ltd
22. Sugar Insurance Fund Board

Table 1.1 - Main aggregates, 2003/2004 - 2006/2007

Budgetary Central Government

R million

Main aggregates	2003/2004	2004/2005	2005/2006 ¹	2006/2007 ²
1 Current revenue	32,906.2	35,192.4	38,508.7	42,193.0
(i) Tax revenue	29,068.0	32,718.6	35,381.5	38,562.0
(ii) Nontax revenue	3,838.2	2,473.8	3,127.2	3,631.0
2 Capital revenue	69.7	383.2	221.7	110.0
3 Total revenue	32,975.9	35,575.6	38,730.4	42,303.0
4 Grants	618.3	444.0	489.2	790.0
5 Total revenue and grants	33,594.2	36,019.6	39,219.6	43,093.0
6 Current expenditure	34,885.4	38,042.3	41,915.3	44,089.7
7 Capital expenditure	7,078.0	6,344.8	6,959.9	7,663.1
8 Total expenditure	41,963.4	44,387.1	48,875.2	51,752.8
9 Lending minus repayments	419.1	637.4	688.9	-107.0
10 Total expenditure and lending minus repayments	42,382.5	45,024.5	49,564.1	51,645.8
11 Gross fixed capital formation	5,860.0	5,354.6	5,159.2	5,445.6
12 Current account surplus / deficit (1 - 6)	-1,979.2	-2,849.9	-3,406.6	-1,896.7
13 Overall deficit / surplus (5 - 10)	-8,788.3	-9,004.9	-10,344.5	-8,552.8
14 Financing	8,788.3	9,004.9	10,344.5	8,552.8
(i) Domestic	9,256.2	8,539.2	11,493.7	8,811.3
(ii) Foreign	-467.9	465.7	-1,149.2	-258.5
15 Budgetary central government debt	93,446.7	105,815.7	113,363.5	...
(i) Domestic	85,001.8	96,583.5	104,828.1	...
(ii) Foreign	8,444.9	9,232.2	8,535.4	...
16 Total external debt of the Country	25,619.0	26,067.0	26,296.0	...

¹ Revised

² Budget Estimates

Table 1.2 Summary of Budgetary Central Government Operations, 2003/2004 - 2006/2007
Major components

R Million

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	Tax Revenue	Total	Nontax Revenue							Abroad	Domestic	
2003/2004	33,594.2	29,068.0	32,906.2	3,838.2	69.7	618.3	42,382.5	41,963.4	419.1	-8,788.3	-467.9	9,256.2	-141.9
2004/2005	36,019.6	32,718.6	35,192.4	2,473.8	383.2	444.0	45,024.5	44,387.1	637.4	-9,004.9	465.7	8,539.2	1,312.5
2005/2006	39,219.6	35,381.5	38,508.7	3,127.2	221.7	489.2	49,564.1	48,875.2	688.9	-10,344.5	-1,149.2	11,493.7	1,127.2
2006/2007	42,303.0	38,562.0	42,193.0	3,631.0	110.0	790.0	51,645.8	51,752.8	-107.0	-8,552.8	-258.5	8,811.3	...

Types of revenue

	Tax on income, profits & capital gains				Social Security Contrib.	Taxes on Payroll & Workforce	Taxes on Property	Domestic Taxes on Goods & Services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	Individuals	Corporate	of which VAT/S.T				Total						
									Total					
2003/2004	4,669.3	2,264.5	2,404.8	-	-	1,469.0	15,531.3	11,190.8	7,385.4	13.0	3,838.2	69.7	32,975.9	
2004/2005	5,829.0	2,553.2	3,275.8	-	-	1,680.2	17,464.7	12,529.3	7,730.5	14.2	2,473.8	383.2	35,575.6	
2005/2006	7,468.9	2,767.9	4,701.0	-	-	1,939.5	18,762.0	13,709.5	7,195.4	15.7	3,127.2	221.7	38,730.4	
2006/2007	7,797.0	2,525.0	5,272.0	-	-	2,509.0	21,473.0	30,000.0	6,745.0	35.0	3,631.0	110.0	42,300.0	

Expenditures by function

	General Public Service	Defence & Public Order	Education	Health	Social Security & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest & Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Services & Functions	Total Expenditure
2003/2004	3,315.9	3,870.9	6,132.8	3,764.9	7,886.6	2,982.0	777.4	34.7	1,571.4	152.4	1,092.0	10,386.4	41,963.4
2004/2005	3,495.9	3,901.7	6,742.8	3,948.1	8,724.7	3,208.9	541.1	69.2	1,550.0	140.9	725.5	11,338.3	44,387.1
2005/2006	3,947.9	4,325.2	6,852.1	4,213.3	10,304.5	3,428.1	569.6	38.0	1,438.8	143.1	1,378.7	12,235.9	48,875.2
2006/2007	4,111.4	4,698.8	7,225.1	4,155.0	10,449.4	3,120.3	569.3	58.6	1,470.0	173.0	1,368.1	14,353.8	51,752.8

Expenditures by economic type

	Total Expend & Net Lending	Total Expenditure	Current Expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital Expenditure	Lending minus Repayments		
				Total	Wages & Salaries	Employer Contribution		Total	Subsidies			Other current transfers	
													Other
2003/2004	42,382.5	41,963.4	34,885.4	14,267.8	10,899.8	-	3,368.0	6,585.8	14,031.8	533.0	13,498.8	7,078.0	419.1
2004/2005	45,024.5	44,387.1	38,042.3	15,328.3	11,670.3	-	3,658.0	7,184.4	15,529.6	583.9	14,945.7	6,344.8	637.4
2005/2006	49,564.1	48,875.2	41,915.3	16,892.3	12,298.7	-	4,593.6	7,354.7	17,668.3	1,203.6	16,464.7	6,959.9	688.9
2006/2007	51,645.8	51,752.8	44,089.7	16,232.2	12,459.8	-	3,772.4	9,409.9	18,447.6	706.3	17,741.3	7,663.1	-107.0

Table 1.3 Summary of Budgetary Central Government Operations, Percentages - 2003/2004 - 2006/2007
Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
	Total	and Grants	Total	Tax Revenue							Nontax Revenue	Abroad	Domestic
2003/2004	79.3	77.6	68.6	9.1	-	1.5	100.0	99.0	1.0	-20.7	-1.1	21.8	-0.3
2004/2005	80.0	78.2	72.7	5.5	0.9	1.0	100.0	98.6	1.4	-20.0	1.0	19.0	2.9
2005/2006	79.1	77.7	71.4	6.3	0.4	1.0	100.0	98.6	1.4	-20.9	-2.3	23.2	2.5
2006/2007	81.9	81.7	74.7	7.0	0.2	1.5	100.0	100.2	-0.2	-16.6	-0.5	17.1	...

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains			Social Security Contrib.	Taxes on Payroll & Workforce	Taxes on Property	Domestic Taxes on Goods & Services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	Individuals	Corporate				Total	of which VAT/S.T					
2003/2004	14.2	6.9	7.3	-	-	4.5	47.1	33.9	22.4	0.0	11.6	-	100.0
2004/2005	16.4	7.2	9.2	-	-	4.7	49.1	35.2	21.7	0.0	7.0	1.0	100.0
2005/2006	19.3	7.1	12.1	-	-	5.0	48.4	35.4	18.6	0.0	8.1	0.6	100.0
2006/2007	18.4	6.0	12.5	-	-	5.9	50.8	70.9	15.9	0.1	8.6	0.3	100.0

Expenditures by function as % of Total Expenditure

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total Expenditure
2003/2004	7.9	9.2	14.6	9.0	18.8	7.1	1.8	0.1	3.7	0.4	2.6	24.8	100.0
2004/2005	7.9	8.8	15.2	8.9	19.7	7.2	1.2	0.2	3.5	0.3	1.6	25.5	100.0
2005/2006	8.1	8.8	14.0	8.6	21.1	7.0	1.2	0.1	2.9	0.3	2.8	25.0	100.0
2006/2007	7.9	9.1	14.0	8.0	20.2	6.0	1.1	0.1	2.8	0.3	2.6	27.7	100.0

Expenditures by economic type as a % of Total Expenditure and Net Lending

	Total Expend & Net Lending	Total Expenditure	Current Expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital Expenditure	Lending minus Repayments
				Total	Wages & Salaries	Employer Contribution		Other	Total		
2003/2004	100.0	99.0	82.3	33.7	25.7	-	7.9	33.1	31.8	16.7	1.0
2004/2005	100.0	98.6	84.5	34.0	25.9	-	8.1	34.5	33.2	14.1	1.4
2005/2006	100.0	98.6	84.6	34.1	24.8	-	9.3	35.6	33.2	14.0	1.4
2006/2007	100.0	100.2	85.4	31.4	24.1	-	7.3	35.7	34.4	14.8	-0.2

Table 1.4 Revenue and grants, 2003/2004 - 2006/2007
Budgetary Central Government

Revenue items	2003/2004		2004/2005		2005/2006 ¹		2006/2007 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
Current Revenue	32,906.2	98.0	35,192.4	97.7	38,508.7	98.2	42,193.0	97.9
Tax revenue	29,068.0	86.5	32,718.6	90.8	35,381.5	90.2	38,562.0	89.5
Tax on income, profits and capital gains	4,669.3	13.9	5,829.0	16.2	7,468.9	19.0	7,800.0	18.1
Individual income tax	2,264.5	6.7	2,553.2	7.1	2,767.9	7.1	2,525.0	5.9
Corporate tax	2,404.8	7.2	3,275.8	9.1	4,701.0	12.0	5,275.0	12.2
Social security contributions	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	-	-	-	-	-	-	-	-
Taxes on property	1,469.0	4.4	1,680.2	4.7	1,939.5	4.9	2,509.0	5.8
Domestic taxes on goods and services	15,531.3	46.2	17,464.7	48.5	18,762.0	47.8	21,473.0	49.8
of which : Excise duties	2,407.9	7.2	2,838.4	7.9	2,467.8	6.3	3,360.0	7.8
VAT/Sales tax	11,190.8	33.3	12,529.3	34.8	13,709.5	35.0	15,000.0	34.8
Tax on gambling	979.6	2.9	1,075.3	3.0	1,185.4	3.0	1,345.0	3.1
Tax on hotel bills	1.2	0.0	26.5	0.1	344.9	0.9	715.0	1.7
Import duties	7,385.4	22.0	7,730.5	21.5	7,195.4	18.3	6,745.0	15.7
Export duties	-	-	-	-	-	-	-	-
Other tax revenue	13.0	0.0	14.2	0.0	15.7	0.0	35.0	0.1
Nontax revenue	3,838.2	11.4	2,473.8	6.9	3,127.2	8.0	3,631.0	8.4
Property income	2,688.6	8.0	1,234.7	3.4	1,804.8	4.6	2,036.0	4.7
Fees, charges and non-industrial sales	858.2	2.6	899.9	2.5	976.0	2.5	1,249.0	2.9
Fines and Forfeits	114.8	0.3	150.6	0.4	151.4	0.4	145.0	0.3
Employees' contributions to government employee pension funds	161.6	0.5	175.4	0.5	185.8	0.5	196.0	0.5
Other nontax revenue	15.0	0.0	13.2	0.0	9.2	0.0	5.0	0.0
Capital revenue	69.7	0.2	383.2	1.1	221.7	0.6	110.0	0.3
Sale of fixed capital assets	69.7	0.2	383.2	1.1	221.7	0.6	110.0	0.3
Total revenue	32,975.9	98.2	35,575.6	98.8	38,730.4	98.8	42,303.0	98.2
Grants	618.3	1.8	444.0	1.2	489.2	1.2	790.0	1.8
Total revenue and grants	33,594.2	100.0	36,019.6	100.0	39,219.6	100.0	43,093.0	100.0

¹ Revised

² Budget Estimates

Table 1.5 - Functional classification of expenditure, 2003/2004 - 2006/2007
Budgetary Central Government

R million

Functional categories	2003/2004			2004/2005				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	6,265.1	921.7	7,186.8	17.1	6,755.5	642.1	7,397.6	16.7
General public services	2,873.5	442.4	3,315.9	7.9	3,105.5	390.4	3,495.9	7.9
Defence	308.2	0.1	308.3	0.7	292.3	0.8	293.1	0.7
Public order and safety	3,083.4	479.2	3,562.6	8.5	3,357.7	250.9	3,608.6	8.1
Community and Social Services	17,528.5	4,011.2	21,539.7	51.3	19,225.5	3,940.1	23,165.6	52.2
Education	5,349.5	783.3	6,132.8	14.6	5,834.3	908.5	6,742.8	15.2
Health	3,327.3	437.6	3,764.9	9.0	3,597.0	351.1	3,948.1	8.9
Social security and welfare	7,723.6	163.0	7,886.6	18.8	8,568.7	156.0	8,724.7	19.7
Housing and community amenities	656.4	2,325.6	2,982.0	7.1	771.0	2,437.9	3,208.9	7.2
Recreational, cultural and religious services	471.7	301.7	773.4	1.8	454.5	86.6	541.1	1.2
Economic Services	2,633.1	1,635.4	4,268.5	10.2	2,828.1	1,281.5	4,109.6	9.3
Fuel and energy	34.7	-	34.7	0.1	40.3	28.9	69.2	0.2
Agriculture, forestry, fishing and hunting	1,151.8	419.6	1,571.4	3.7	1,212.4	337.6	1,550.0	3.5
Mining and mineral resources, manufacturing and construction	123.9	28.5	152.4	0.4	119.7	21.2	140.9	0.3
Transportation and communication	337.8	754.2	1,092.0	2.6	357.3	368.2	725.5	1.6
Other economic services	984.9	433.1	1,418.0	3.4	1,098.4	525.6	1,624.0	3.7
Other functions	8,458.7	509.7	8,968.4	21.4	9,233.2	481.1	9,714.3	21.9
Other expenditure	8,458.7	509.7	8,968.4	21.4	9,233.2	481.1	9,714.3	21.9
Public debt interest	6,585.8	-	6,585.8	15.7	7,184.4	-	7,184.4	16.2
Transfer to local government	1,117.4	82.2	1,199.6	2.9	1,236.4	70.2	1,306.6	2.9
Transfer to Rodrigues	755.5	427.5	1,183.0	2.8	812.4	410.9	1,223.3	2.8
Total	34,885.4	7,078.0	41,963.4	100.0	38,042.3	6,344.8	44,387.1	100.0

Table 1.5 (Cont'd) - Functional classification of expenditure, 2003/2004 - 2006/2007
Budgetary Central Government

R million

Functional categories	2005/2006 ¹			2006/2007 ²				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	7,419.0	854.1	8,273.1	16.9	7,608.3	1,201.9	8,810.2	17.0
General public services	3,439.3	508.6	3,947.9	8.1	3,532.8	578.6	4,111.4	7.9
Defence	345.4	2.9	348.3	0.7	385.5	2.0	387.5	0.7
Public order and safety	3,634.3	342.6	3,976.9	8.1	3,690.0	621.3	4,311.3	8.3
Community and Social Services	21,110.7	4,256.9	25,367.6	51.9	21,767.1	3,752.0	25,519.1	49.3
Education	6,127.7	724.4	6,852.1	14.0	6,291.1	934.0	7,225.1	14.0
Health	4,049.0	164.3	4,213.3	8.6	3,817.0	338.0	4,155.0	8.0
Social security and welfare	9,578.8	725.7	10,304.5	21.1	10,293.2	156.2	10,449.4	20.2
Housing and community amenities	869.6	2,558.5	3,428.1	7.0	875.5	2,244.8	3,120.3	6.0
Recreational, cultural and religious services	485.6	84.0	569.6	1.2	490.3	79.0	569.3	1.1
Economic Services	3,884.8	1,385.4	5,270.2	10.8	3,211.6	2,367.2	5,578.8	10.8
Fuel and energy	29.9	8.1	38.0	0.1	34.6	24.0	58.6	0.1
Agriculture, forestry, fishing and hunting	1,187.6	251.2	1,438.8	2.9	1,238.0	232.0	1,470.0	2.8
Mining and mineral resources, manufacturing and construction	130.6	12.5	143.1	0.3	173.0	-	173.0	0.3
Transportation and communication	822.3	556.4	1,378.7	2.8	954.1	414.0	1,368.1	2.6
Other economic services	1,714.4	557.2	2,271.6	4.6	811.9	1,697.2	2,509.1	4.8
Other functions	9,500.8	463.5	9,964.3	20.4	11,502.7	342.0	11,844.7	22.9
Other expenditure	9,500.8	463.5	9,964.3	20.4	11,502.7	342.0	11,844.7	22.9
Public debt interest	7,354.7	-	7,354.7	15.0	9,409.9	-	9,409.9	18.2
Transfer to local government	1,297.7	102.7	1,400.4	2.9	1,264.0	68.0	1,332.0	2.6
Transfer to Rodrigues	848.4	360.8	1,209.2	2.5	828.8	274.0	1,102.8	2.1
Total	41,915.3	6,959.9	48,875.2	100.0	44,089.7	7,663.1	51,752.8	100.0

¹ Revised ² Budget Estimates

Table 1.6 - Functional classification of current expenditure, 2003/2004 - 2006/2007

Functional categories	2003/2004		2004/2005		2005/2006 ¹		2006/2007 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	6,265.1	18.0	6,755.5	17.8	7,419.0	17.7	7,608.3	17.3
General public services	2,873.5	8.2	3,105.5	8.2	3,439.3	8.2	3,532.8	8.0
Defence	308.2	0.9	292.3	0.8	345.4	0.8	385.5	0.9
Public order and safety	3,083.4	8.8	3,357.7	8.8	3,634.3	8.7	3,690.0	8.4
Community and Social Services	17,528.5	50.2	19,225.5	50.5	21,110.7	50.4	21,767.1	49.4
Education	5,349.5	15.3	5,834.3	15.3	6,127.7	14.6	6,291.1	14.3
Health	3,327.3	9.5	3,597.0	9.5	4,049.0	9.7	3,817.0	8.7
Social security and welfare	7,723.6	22.1	8,568.7	22.5	9,578.8	22.9	10,293.2	23.3
Housing and community amenities	656.4	1.9	771.0	2.0	869.6	2.1	875.5	2.0
Recreational, cultural and religious services	471.7	1.4	454.5	1.2	485.6	1.2	490.3	1.1
Economic Services	2,633.1	7.5	2,828.1	7.4	3,884.8	9.3	3,211.6	7.3
Fuel and energy	34.7	0.1	40.3	0.1	29.9	0.1	34.6	0.1
Agriculture, forestry, fishing and hunting	1,151.8	3.3	1,212.4	3.2	1,187.6	2.8	1,238.0	2.8
Mining and mineral resources, manufacturing and construction	123.9	0.4	119.7	0.3	130.6	0.3	173.0	0.4
Transportation and communication	337.8	1.0	357.3	0.9	822.3	2.0	954.1	2.2
Other economic services	984.9	2.8	1,098.4	2.9	1,714.4	4.1	811.9	1.8
Other functions	8,458.7	24.2	9,233.2	24.3	9,500.8	22.7	11,502.7	26.1
Other expenditure	8,458.7	24.2	9,233.2	24.3	9,500.8	22.7	11,502.7	26.1
Public debt interest	6,585.8	18.9	7,184.4	18.9	7,354.7	17.5	9,409.9	21.3
Transfer to local government	1,117.4	3.2	1,236.4	3.3	1,297.7	3.1	1,264.0	2.9
Transfer to Rodrigues	755.5	2.2	812.4	2.1	848.4	2.0	828.8	1.9
Total	34,885.4	100.0	38,042.3	100.0	41,915.3	100.0	44,089.7	100.0

¹ Revised ² Budget Estimates

Table 1.7 - Functional classification of capital expenditure, 2003/2004 - 2006/2007
Budgetary Central Government

Functional categories	2003/2004		2004/2005		2005/2006 ¹		2006/2007 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	921.7	13.0	642.1	10.1	854.1	12.3	1,201.9	15.7
General public services	442.4	6.3	390.4	6.2	508.6	7.3	578.6	7.6
Defence	0.1	0.0	0.8	0.0	2.9	0.0	2.0	0.0
Public order and safety	479.2	6.8	250.9	4.0	342.6	4.9	621.3	8.1
Community and Social Services	4,011.2	56.7	3,940.1	62.1	4,256.9	61.2	3,752.0	49.0
Education	783.3	11.1	908.5	14.3	724.4	10.4	934.0	12.2
Health	437.6	6.2	351.1	5.5	164.3	2.4	338.0	4.4
Social security and welfare	163.0	2.3	156.0	2.5	725.7	10.4	156.2	2.0
Housing and community amenities	2,325.6	32.9	2,437.9	38.4	2,558.5	36.8	2,244.8	29.3
Recreational, cultural and religious services	301.7	4.3	86.6	1.4	84.0	1.2	79.0	1.0
Economic Services	1,635.4	23.1	1,281.5	20.2	1,385.4	19.9	2,367.2	30.9
Fuel and energy	-	-	28.9	0.5	8.1	0.1	24.0	0.3
Agriculture, forestry, fishing and hunting	419.6	5.9	337.6	5.3	251.2	3.6	232.0	3.0
Mining and mineral resources, manufacturing and construction	28.5	0.4	21.2	0.3	12.5	0.2	-	-
Transportation and communication	754.2	10.7	368.2	5.8	556.4	8.0	414.0	5.4
Other economic services	433.1	6.1	525.6	8.3	557.2	8.0	1,697.2	22.1
Other Functions	509.7	7.2	481.1	7.6	463.5	6.7	342.0	4.5
Other expenditure	509.7	7.2	481.1	7.6	463.5	6.7	342.0	4.5
Transfer to Local government	82.2	1.2	70.2	1.1	102.7	1.5	68.0	0.9
Transfer to Rodrigues	427.5	6.0	410.9	6.5	360.8	5.2	274.0	3.6
Total	7,078.0	100.0	6,344.8	100.0	6,959.9	100.0	7,663.1	100.0

¹ Revised ² Budget Estimates

Table 1.8 - Economic classification of expenditure, 2003/2004 - 2006/2007
Budgetary Central Government

R million

Economic categories	2003/2004		2004/2005		2005/2006 ¹		2006/2007 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
Current expenditure	34,885.4	83.1	38,042.3	85.7	41,915.3	85.8	44,089.7	85.2
Wages and salaries	10,899.8	26.0	11,670.3	26.3	12,298.7	25.2	12,278.8	23.7
Employer contributions to pension schemes	-	-	-	-	-	-	-	-
Other purchases of goods and services	3,368.0	8.0	3,658.0	8.2	4,593.6	9.4	3,958.7	7.6
Interest payments	6,585.8	15.7	7,184.4	16.2	7,354.7	15.0	9,409.9	18.2
Subsidies and other current transfers	14,031.8	33.4	15,529.6	35.0	17,668.3	36.1	18,442.3	35.6
Subsidies	533.0	1.3	583.9	1.3	1,203.6	2.5	706.3	1.4
Transfer to local government	1,117.4	2.7	1,236.4	2.8	1,297.7	2.7	1,264.0	2.4
Transfer to Rodrigues	755.5	1.8	812.4	1.8	848.4	1.7	828.8	1.6
Transfer to nonprofit institutions and households	11,495.8	27.4	12,776.1	28.8	14,130.9	28.9	15,491.9	29.9
Transfer abroad	130.1	0.3	120.8	0.3	187.7	0.4	151.3	0.3
Capital expenditure	7,078.0	16.9	6,344.8	14.3	6,959.9	14.2	7,663.1	14.8
Acquisition of fixed capital assets	5,860.0	14.0	5,354.6	12.1	5,159.2	10.6	5,445.6	10.5
Purchase of land	97.4	0.2	49.6	0.1	147.7	0.3	70.0	0.1
Capital transfers	1,120.6	2.7	940.6	2.1	1,653.0	3.4	2,147.5	4.1
To local government	82.2	0.2	70.2	0.2	102.7	0.2	68.0	0.1
To Rodrigues	427.5	1.0	410.9	0.9	360.8	0.7	274.0	0.5
To nonfinancial public enterprises	305.7	0.7	238.6	0.5	952.6	1.9	557.0	1.1
To public financial institutions	213.8	0.5	183.5	0.4	203.2	0.4	174.0	0.3
Other domestic transfers	84.9	0.2	30.9	0.1	27.1	0.1	1,067.5	2.1
Abroad	6.5	0.0	6.5	0.0	6.6	0.0	7.0	0.0
Total expenditure	41,963.4	100.0	44,387.1	100.0	48,875.2	100.0	51,752.8	100.0

¹ Revised² Budget Estimates

Table 1.9 - Functional classification of Lending Minus Repayments, 2003/2004 - 2006/2007

Budgetary Central Government

R million

Functional classification	2003/2004	2004/2005	2005/2006 ¹	2006/2007 ²
General Government Services	-20.3	-0.1	-0.1	-0.2
General public services	-20.3	-0.1	-0.1	-0.2
Defence	-	-	-	-
Public order and safety	-	-	-	-
Community and Social Services	153.7	294.6	78.4	-12.8
Education	-19.4	-10.2	-	-21.9
Health	-	-	-	-
Social security and welfare	-	-	-	-
Housing and community amenities	173.1	155.1	78.4	9.1
Recreational, cultural and religious services	-	149.7	-	-
Economic Services	285.7	342.9	610.6	-94.0
Fuel and energy	9.9	-282.7	1.9	-85.2
Agriculture, forestry, fishing and hunting	-2.8	-3.0	-3.0	-10.2
Mining and mineral resources, manufacturing and construction	-32.9	20.6	-45.0	-16.0
Transportation and communication	-10.0	0.3	162.8	-
Other economic services	321.5	607.7	493.9	17.4
Other Functions	-	-	-	-
Other expenditure	-	-	-	-
Total	419.1	637.4	688.9	-107.0

¹ Revised ² Budget Estimates

Table 1.10 - Financing by type of debt holder, 2003/2004 - 2006/2007

Budgetary Central Government

R million

Debt holders	2003/2004	2004/2005	2005/2006 ¹	2006/2007 ²
Domestic financing	9,256.2	8,539.2	11,493.7	8,811.3
Other general government	9,933.8	2,119.3	4,014.5	...
Monetary authorities	-141.9	1,312.5	1,127.2	...
of which: I.M.F.	-305.6	-44.0	475.6	...
Deposit money banks	3,335.5	4,054.8	4,292.4	...
Other	-3,871.2	1,052.6	2,059.6	...
Adjustments	-	-	-	...
Foreign financing	- 467.9	465.7	- 1,149.2	- 258.5
International development institutions	-472.7	-244.7	-300.0	...
Foreign governments	322.4	507.7	-517.4	...
Other	-317.6	202.7	-331.8	...
Changes in cash, deposits, etc.	-	-	-	...
Total	8,788.3	9,004.9	10,344.5	8,552.8

¹ Revised ² Budget estimates

Table 1.11 - Financing by type of debt instrument, 2003/2004 - 2006/2007

Budgetary Central Government

R million

Debt instrument	2003/2004	2004/2005	2005/2006 ¹	2006/2007 ²
Domestic financing	9,256.2	8,539.2	11,493.7	8,811.3
Long-term bonds and bills	4,135.3	15,954.1	14,273.4	...
Short-term bonds and bills	-3,698.9	-6,059.1	-2,260.0	...
Long-term loans n.e.c	-	-	-	...
of which: I.M.F.	-	-	-	...
Short-term loans and advances	-	-	-	...
Other liabilities	-	-	-	...
Changes in cash, deposits, etc	8,819.8	-1,355.8	-519.7	...
Discrepancy	-	-	-	...
Foreign financing	- 467.9	465.7	-1,149.2	-258.5
Short-term bonds and bills	-312.4	208.2	-325.9	...
Long-term loans	-155.5	257.5	-823.3	...
Changes in cash, deposits, etc.	-	-	-	...
Total	8,788.3	9,004.9	10,344.5	8,552.8

¹ Revised ² Budget estimates

Table 1.12 - Outstanding debt by type of debt holder, 2002/2003 - 2005/2006

Budgetary Central Government

R million

Debt holders	2002/2003	2003/2004	2004/2005	2005/2006
Domestic debt	86,412.2	85,001.8	96,583.5	104,828.1
Other general government	23,481.7	23,467.8	26,856.6	30,032.4
Monetary authorities	980.0	1,714.7	3,321.7	4,039.9
of which: I.M.F.	-	-	-	-
Deposit money banks	38,024.8	40,647.1	44,765.9	48,110.0
Other	23,925.7	19,172.2	21,639.3	22,645.8
Foreign debt	9,074.0	8,444.9	9,232.2	8,535.4
International development institutions	5,504.0	4,990.7	4,912.4	4,925.5
Foreign governments	2,973.7	3,265.9	3,908.8	3,545.1
Other	596.3	188.3	411.0	64.8
Total	95,486.2	93,446.7	105,815.7	113,363.5

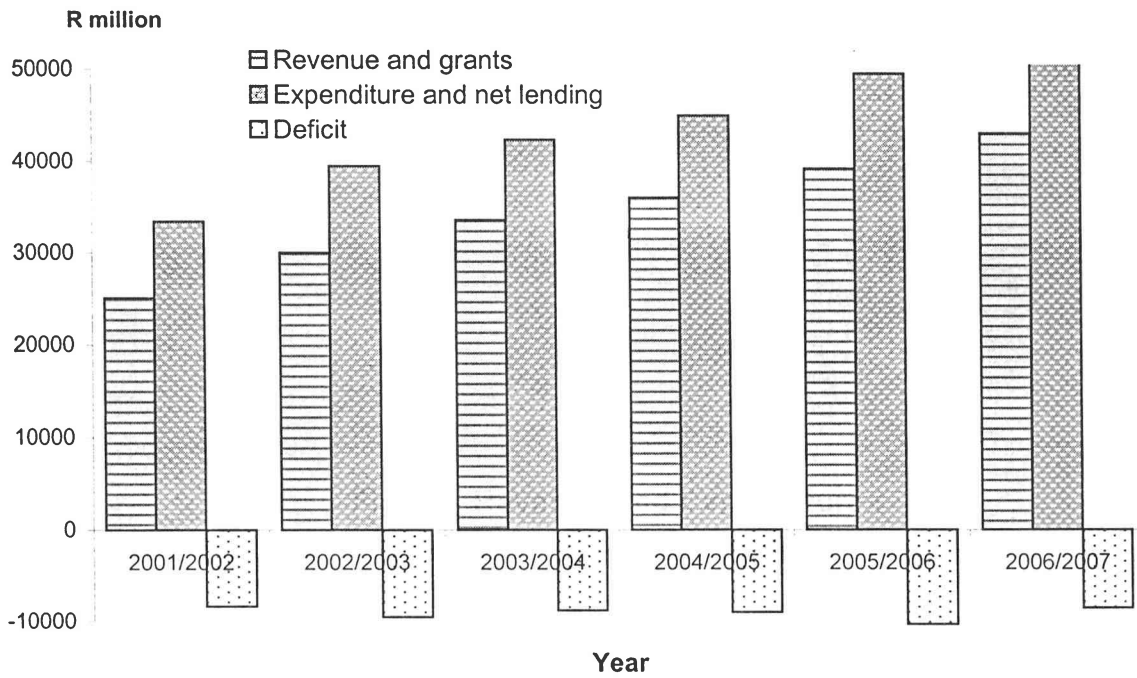
Table 1.13 - Outstanding debt by type of debt instrument, 2002/2003 - 2005/2006

Budgetary Central Government

R million

Debt instrument	2002/2003	2003/2004	2004/2005	2005/2006
Domestic debt	86,412.2	85,001.8	96,583.5	104,828.1
Long-term bonds	12,274.3	16,669.3	37,852.7	49,354.2
Short-term bonds and bills	74,137.9	68,332.5	58,730.8	55,473.9
Long-term loans n.e.c	-	-	-	-
of which: I.M.F.	-	-	-	-
Short-term loans and advances	-	-	-	-
Other liabilities	-	-	-	-
Foreign debt	9,074.0	8,444.9	9,232.2	8,535.4
Short-term bonds and bills	524.3	124.5	350.1	6.9
Long-term loans	8,549.7	8,320.4	8,882.1	8,528.5
Total	95,486.2	93,446.7	105,815.7	113,363.5

**Fig 1a - Revenue and Expenditure
Budgetary Central Government**



**Fig 1b - Revenue and Expenditure
Consolidated Central Government**

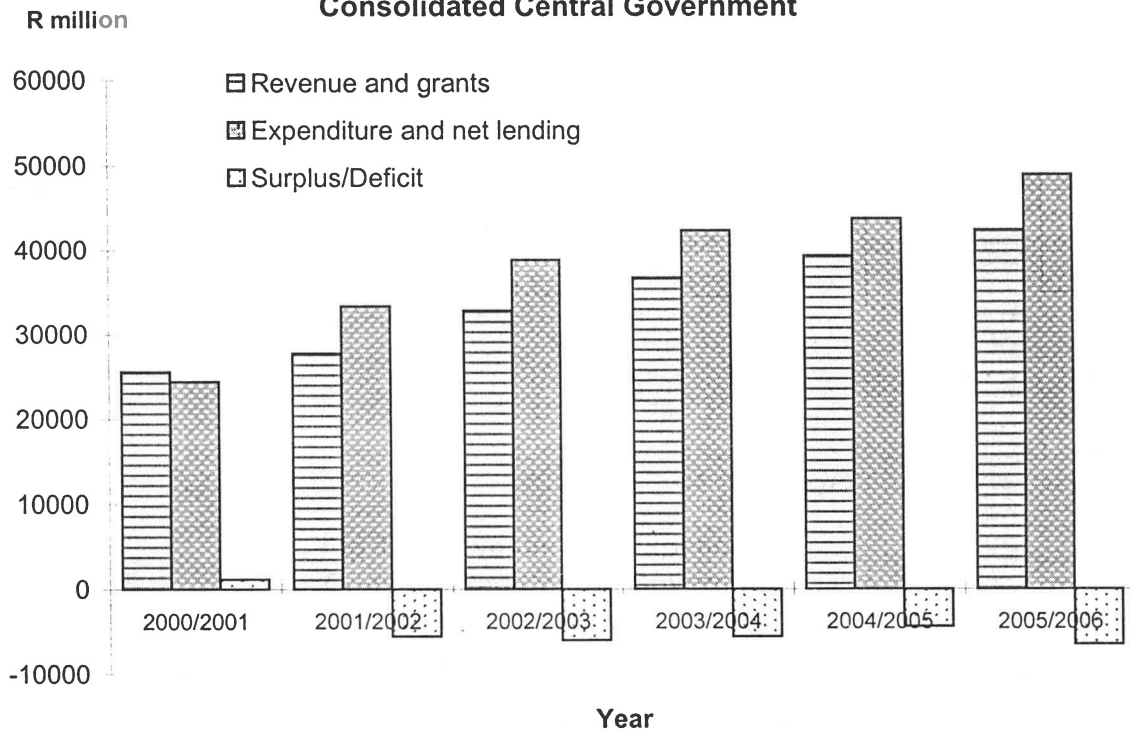


Table 2.1 - Main aggregates, 2002/2003- 2005/2006

Consolidated Central Government

R million

Main aggregates	2002/2003 ¹	2003/2004 ¹	2004/2005 ¹	2005/2006
1 Current revenue	32,445.6	36,003.1	38,490.0	41,691.7
(i) Tax revenue	27,241.8	30,612.0	34,338.7	37,117.3
(ii) Nontax revenue	5,203.8	5,391.1	4,151.3	4,574.4
2 Capital revenue	1.7	71.6	386.4	225.2
3 Total Revenue	32,447.3	36,074.7	38,876.4	41,916.9
4 Grants	362.7	618.3	444.0	489.2
5 Total revenue and grants	32,810.0	36,693.0	39,320.4	42,406.1
6 Current expenditure	30,757.6	34,773.4	37,041.3	41,326.3
7 Capital expenditure	7,129.1	7,129.0	6,063.0	6,914.5
8 Total expenditure	37,886.7	41,902.4	43,104.3	48,240.8
9 Lending minus repayments	959.0	438.5	647.6	688.9
10 Total expenditure and lending minus repayments	38,845.7	42,340.9	43,751.9	48,929.7
11 Gross fixed capital formation	6,079.4	5,843.8	4,985.0	5,055.1
12 Current account surplus / deficit (1 - 6)	1,688.0	1,229.7	1,448.7	365.4
13 Overall deficit / surplus (5 - 10)	-6,035.7	-5,647.9	-4,431.5	-6,523.6
14 Financing	6,035.7	5,647.9	4,431.5	6,523.6
(i) Domestic	6,085.3	6,317.9	4,620.8	7,709.7
(ii) Foreign	-49.6	-670.0	-189.3	-1,186.1
15 Central government debt at end of period	72,604.5	70,668.9	79,797.1	84,755.0
(i) Domestic	63,530.5	62,224.0	70,506.9	76,102.1
(ii) Foreign	9,074.0	8,444.9	9,290.2	8,652.9
16 Total external debt of the Country	28,974.0	25,619.0	26,067.0	26,296.0

¹ Revised

Table 2.2 Summary of Consolidated Central Government Operations, 2002/2003 - 2005/2006

Major components

R Million

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	and Grants	Total	Tax Revenue							Nontax Revenue	Abroad	
2002/2003	32,810.0	32,445.6	27,241.8	27,241.8	5,203.8	362.7	38,845.7	37,886.7	959.0	-6,035.7	86.7	5,949.0	-1,026.0
2003/2004	36,693.0	36,003.1	30,612.0	30,612.0	5,391.1	618.3	42,340.9	41,902.4	438.5	-5,647.9	-467.9	6,115.8	-141.9
2004/2005	39,320.4	38,490.0	34,338.7	34,338.7	4,151.3	444.0	43,751.9	43,104.3	647.6	-4,431.5	523.7	3,907.8	1,312.5
2005/2006	42,406.1	41,691.7	37,117.3	37,117.3	4,574.4	489.2	48,929.7	48,240.8	688.9	-6,523.6	-1,186.1	7,709.7	1,127.2

Types of revenue

	Tax on income, profits & capital gains						Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services of which VAT/S.T		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue	
	Total	Individuals		Corporate		Total				Total	Total						Total
		Total	Individuals	Corporate													
2002/2003	4,013.5	1,859.0	2,154.5	1,120.6	171.7	1,374.6	14,027.3	9,812.2	6,522.6	11.5	5,203.8	1.7	32,447.3				
2003/2004	4,669.3	2,264.5	2,404.8	1,232.0	183.2	1,469.0	15,660.1	11,190.8	7,385.4	13.0	5,391.1	71.6	36,074.7				
2004/2005	5,829.0	2,553.2	3,275.8	1,311.1	204.1	1,680.2	17,569.6	12,529.3	7,730.5	14.2	4,151.3	386.4	38,876.4				
2005/2006	7,468.9	2,767.9	4,701.0	1,394.2	219.0	1,939.5	18,884.6	13,709.5	7,195.4	15.7	4,574.4	225.2	41,916.9				

Expenditures by function

	General Public Service		Defence & Public Order	Education	Health	Social Security & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
	Total	Service												
2002/2003	3,108.5	3,196.1	3,177.0	5,997.4	3,177.0	7,723.7	3,325.6	834.7	34.4	1,323.6	195.4	1,159.9	7,810.4	37,886.7
2003/2004	3,341.0	3,858.6	3,773.1	6,619.5	3,773.1	8,649.9	2,991.2	795.5	34.7	1,676.7	218.1	1,137.8	8,806.3	41,902.4
2004/2005	3,499.4	3,895.5	3,965.2	7,028.2	3,965.2	9,499.7	3,216.4	544.4	69.2	1,667.4	182.7	610.2	8,926.0	43,104.3
2005/2006	3,950.3	4,316.6	4,213.3	7,476.1	4,213.3	11,200.9	3,436.8	586.0	38.0	1,455.6	168.2	1,491.4	9,907.6	48,240.8

Expenditures by Economic Type

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments	
				Total	Wages & salaries	Employer Contribution		Other	Total			Subsidies
2002/2003	38,845.7	37,886.7	30,757.6	15,826.7	11,613.8	195.0	4,017.9	4,439.6	10,491.3	1,322.5	9,168.8	959.0
2003/2004	42,340.9	41,902.4	34,773.4	18,239.9	13,666.9	220.0	4,353.0	5,077.7	11,455.8	955.2	10,500.6	438.5
2004/2005	43,751.9	43,104.3	37,041.3	19,808.7	14,772.3	250.0	4,786.4	4,669.4	12,563.2	1,040.6	11,522.6	647.6
2005/2006	48,929.7	48,240.8	41,326.3	21,570.8	15,513.4	265.0	5,792.4	5,139.3	14,616.2	1,651.4	12,964.8	688.9

Table 2.3 Summary of Consolidated Central Government Operations, Percentages, 2002/2003 - 2005/2006
Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	
2002/2003	84.5	83.5	70.1	13.4	0.0	0.9	100.0	97.5	2.5	-15.5	0.2	15.3	-2.6
2003/2004	86.7	85.0	72.3	12.7	0.2	1.5	100.0	99.0	1.0	-13.3	-1.1	14.4	-0.3
2004/2005	89.9	88.0	78.5	9.5	0.9	1.0	100.0	98.5	1.5	-10.1	1.2	8.9	3.0
2005/2006	86.7	85.2	75.9	9.3	0.5	1.0	100.0	98.6	1.4	-13.3	-2.4	15.8	2.3

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains			Social Security Contrib.	Taxes on Payroll & workforce	Taxes on Housing & Community Amenities	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	Individuals	Corporate					Total	of which VAT/S.T					
2002/2003	12.4	5.7	6.6	3.5	0.5	4.2	4.2	43.2	30.2	20.1	0.0	16.0	0.0	100.0
2003/2004	12.9	6.3	6.7	3.4	0.5	4.1	4.1	43.4	31.0	20.5	0.0	14.9	0.2	100.0
2004/2005	15.0	6.6	8.4	3.4	0.5	4.3	4.3	45.2	32.2	19.9	0.0	10.7	1.0	100.0
2005/2006	17.8	6.6	11.2	3.3	0.5	4.6	4.6	45.1	32.7	17.2	0.0	10.9	0.5	100.0

Expenditures by function as % of Total Expenditure Government

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2002/2003	8.2	8.4	15.8	8.4	20.4	8.8	2.2	0.1	3.5	0.5	3.1	20.6	100.0
2003/2004	8.0	9.2	15.8	9.0	20.6	7.1	1.9	0.1	4.0	0.5	2.7	21.0	100.0
2004/2005	8.1	9.0	16.3	9.2	22.0	7.5	1.3	0.2	3.9	0.4	1.4	20.7	100.0
2005/2006	8.2	8.9	15.5	8.7	23.2	7.1	1.2	0.1	3.0	0.3	3.1	20.5	100.0

Expenditure by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments		
				Total	Wages & salaries	Employer Contribution		Other	Total			Subsidies	Other current transfers
2002/2003	100.0	97.5	79.2	40.7	29.9	0.5	10.3	11.4	27.0	3.4	23.6	18.4	2.5
2003/2004	100.0	99.0	82.1	43.1	32.3	0.5	10.3	12.0	27.1	2.3	24.8	16.8	1.0
2004/2005	100.0	98.5	84.7	45.3	33.8	0.6	10.9	10.7	28.7	2.4	26.3	13.9	1.5
2005/2006	100.0	98.6	84.5	44.1	31.7	0.5	11.8	10.5	29.9	3.4	26.5	14.1	1.4

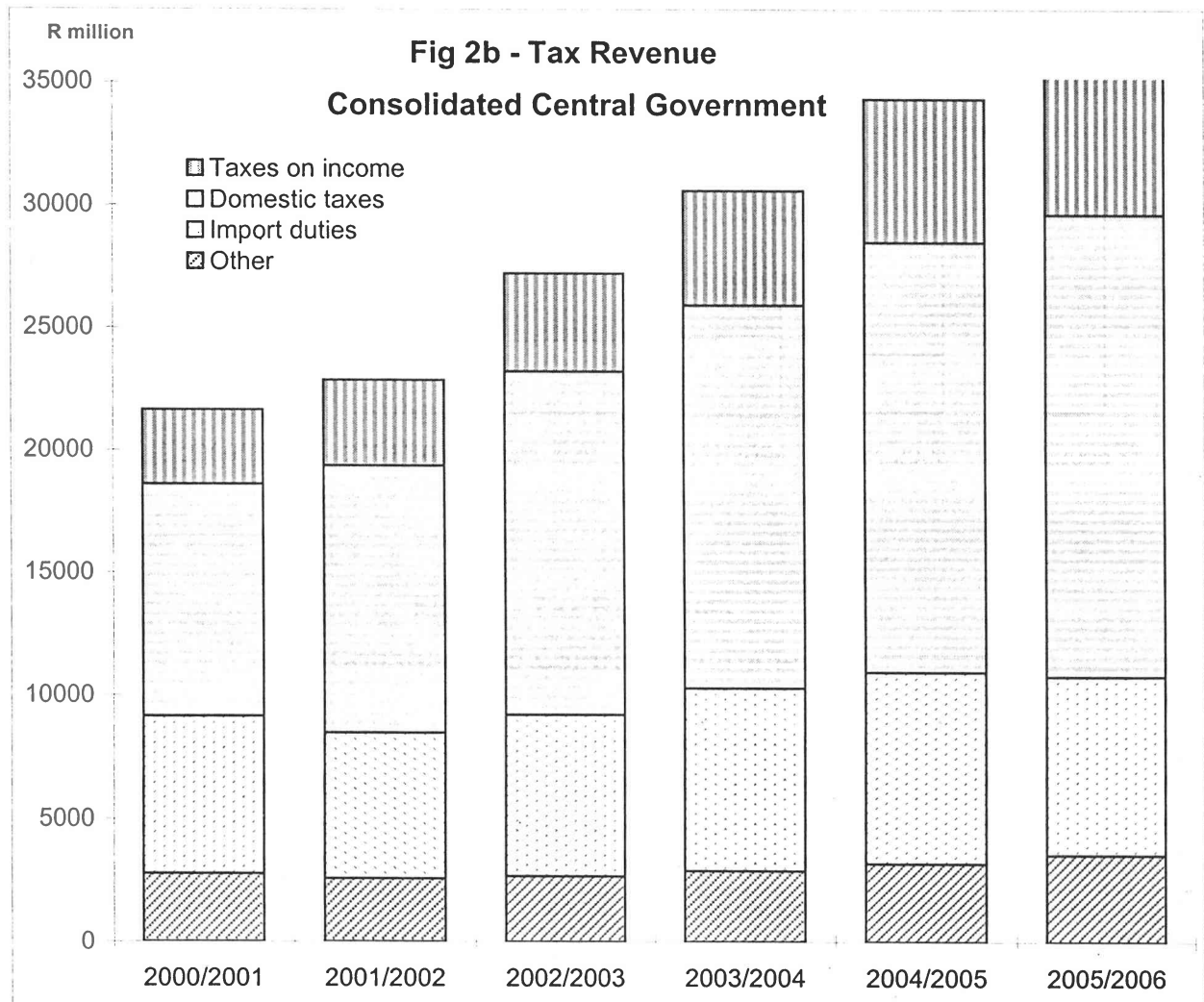
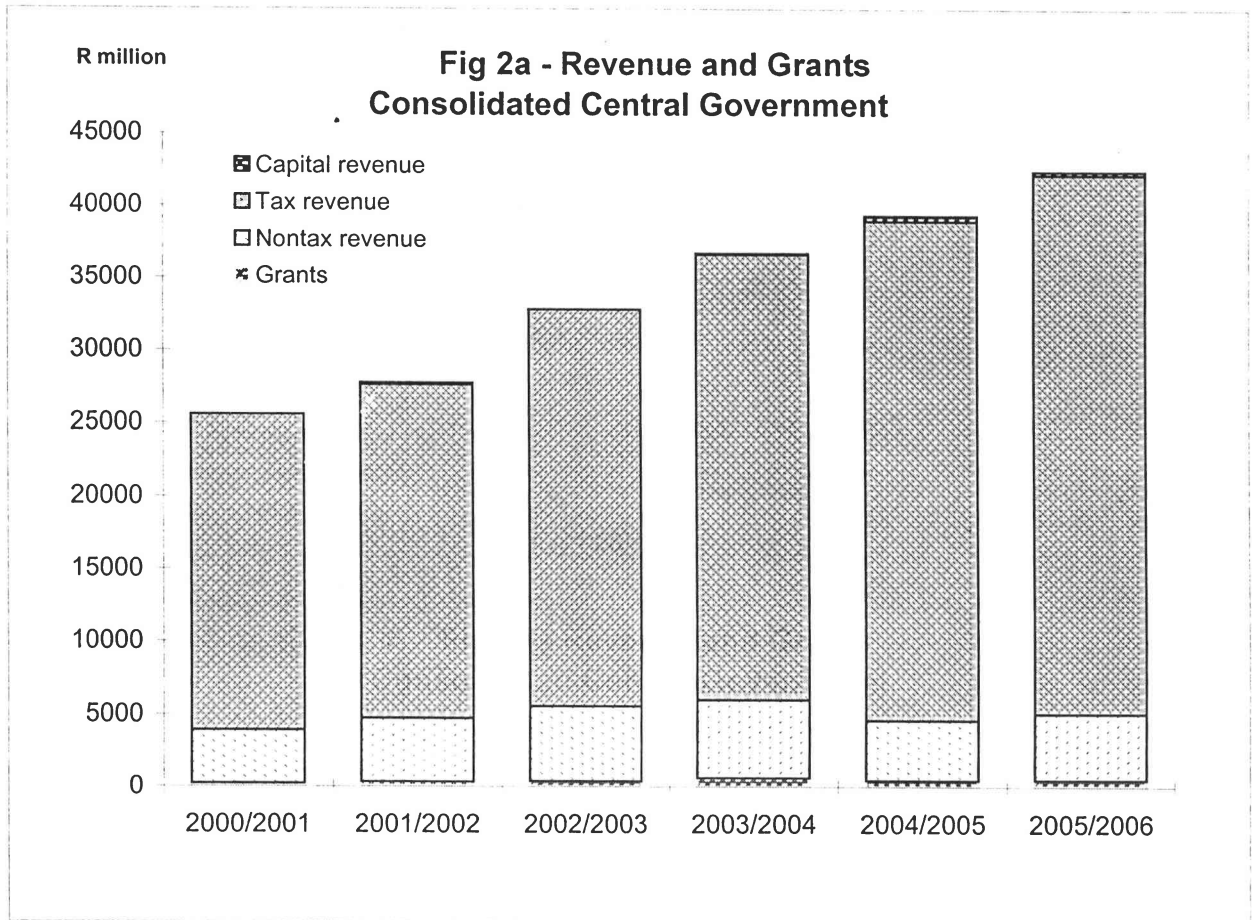


Table 2.4 - Revenue and grants, 2002/2003 - 2005/2006
Consolidated Central Government

Revenue items	R million				
	2002/2003				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
Current Revenue	29,440.2	953.4	2,052.0	32,445.6	98.9
Tax revenue	25,879.2	242.0	1,120.6	27,241.8	83.0
Tax on income, profits and capital gains	4,013.5	-	-	4,013.5	12.2
Individual income tax	1,859.0	-	-	1,859.0	5.7
Corporate tax	2,154.5	-	-	2,154.5	6.6
Social security contributions	-	-	1,120.6	1,120.6	3.4
Taxes on payroll and workforce	-	171.7	-	171.7	0.5
Taxes on property	1,374.6	-	-	1,374.6	4.2
Domestic taxes on goods and services	13,957.0	70.3	-	14,027.3	42.8
of which : Excise duties	2,332.2	-	-	2,332.2	7.1
VAT/Sales tax	9,812.2	-	-	9,812.2	29.9
Tax on gambling	966.9	-	-	966.9	2.9
Tax on hotel bills	3.0	-	-	3.0	0.0
Import duties	6,522.6	-	-	6,522.6	19.9
Export duties	-	-	-	-	-
Other tax revenue	11.5	-	-	11.5	0.0
Nontax revenue	3,561.0	711.4	931.4	5,203.8	15.9
Property income	2,861.0	124.3	902.4	3,887.7	11.8
Fees, charges and non-industrial sales	564.3	365.9	29.0	959.2	2.9
Fines and forfeits	104.1	-	-	104.1	0.3
Employees' contributions to government employee pension funds	1.3	133.6	-	134.9	0.4
Other nontax revenue	30.3	87.6	-	117.9	0.4
Capital Revenue	-	1.7	-	1.7	0.0
Total revenue	29,440.2	955.1	2,052.0	32,447.3	98.9
Grants	362.7	-	-	362.7	1.1
Total revenue and grants	29,802.9	955.1	2,052.0	32,810.0	100.0

Table 2.4 (Cont'd) - Revenue and grants, 2002/2003 - 2005/2006
Consolidated Central Government

Revenue items	2003/2004				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current Revenue	32,696.0	1,179.8	2,127.3	36,003.1	98.1
Tax revenue	29,068.0	312.0	1,232.0	30,612.0	83.4
Tax on income, profits and capital gains	4,669.3	-	-	4,669.3	12.7
Individual income tax	2,264.5	-	-	2,264.5	6.2
Corporate tax	2,404.8	-	-	2,404.8	6.6
Social security contributions	-	-	1,232.0	1,232.0	3.4
Taxes on payroll and workforce	-	183.2	-	183.2	0.5
Taxes on property	1,469.0	-	-	1,469.0	4.0
Domestic taxes on goods and services	15,531.3	128.8	-	15,660.1	42.7
of which : Excise duties	2,407.9	-	-	2,407.9	6.6
VAT/Sales tax	11,190.8	-	-	11,190.8	30.5
Tax on gambling	979.6	-	-	979.6	2.7
Tax on hotel bills	1.2	-	-	1.2	0.0
Import duties	7,385.4	-	-	7,385.4	20.1
Export duties	-	-	-	-	-
Other tax revenue	13.0	-	-	13.0	0.0
Nontax revenue	3,628.0	867.8	895.3	5,391.1	14.7
Property income	2,688.6	92.8	852.8	3,634.2	9.9
Fees, charges and non-industrial sales	807.8	408.1	42.5	1,258.4	3.4
Fines and forfeits	114.8	-	-	114.8	0.3
Employees' contributions to government employee pension funds	1.8	159.8	-	161.6	0.4
Other nontax revenue	15.0	207.1	-	222.1	0.6
Capital Revenue	69.7	1.9	-	71.6	0.2
Total revenue	32,765.7	1,181.7	2,127.3	36,074.7	98.3
Grants	618.3	-	-	618.3	1.7
Total revenue and grants	33,384.0	1,181.7	2,127.3	36,693.0	100.0

Table 2.4 (Cont'd) - Revenue and grants, 2002/2003 - 2005/2006
Consolidated Central Government

R million

Revenue items	2004/2005				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Current Revenue	34,965.4	1,200.9	2,323.7	38,490.0	97.9
Tax revenue	32,718.6	309.0	1,311.1	34,338.7	87.3
Tax on income, profits and capital gains	5,829.0	-	-	5,829.0	14.8
Individual income tax	2,553.2	-	-	2,553.2	6.5
Corporate tax	3,275.8	-	-	3,275.8	8.3
Social security contributions	-	-	1,311.1	1,311.1	3.3
Taxes on payroll and workforce	-	204.1	-	204.1	0.5
Taxes on property	1,680.2	-	-	1,680.2	4.3
Domestic taxes on goods and services	17,464.7	104.9	-	17,569.6	44.7
of which : Excise duties	2,838.4	-	-	2,838.4	7.2
VAT/Sales tax	12,529.3	-	-	12,529.3	31.9
Tax on gambling	1,075.3	-	-	1,075.3	2.7
Tax on hotel bills	26.5	-	-	26.5	0.1
Import duties	7,730.5	-	-	7,730.5	19.7
Export duties	-	-	-	-	-
Other tax revenue	14.2	-	-	14.2	0.0
Nontax revenue	2,246.8	891.9	1,012.6	4,151.3	10.6
Property income	1,234.7	136.4	973.0	2,344.1	6.0
Fees, charges and non-industrial sales	846.5	396.8	39.6	1,282.9	3.3
Fines and forfeits	150.6	-	-	150.6	0.4
Employees' contributions to government employee pension funds	1.8	173.6	-	175.4	0.4
Other nontax revenue	13.2	185.1	-	198.3	0.5
Capital Revenue	383.2	3.2	-	386.4	1.0
Total revenue	35,348.6	1,204.1	2,323.7	38,876.4	98.9
Grants	444.0	-	-	444.0	1.1
Total revenue and grants	35,792.6	1,204.1	2,323.7	39,320.4	100.0

Table 2.4 (Cont'd) - Revenue and grants, 2002/2003 - 2005/2006

Consolidated Central Government

R million

Revenue items	2005/2006				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current Revenue	38,267.1	1,332.8	2,070.1	41,670.0	98.3
Tax revenue	35,381.5	329.1	1,394.2	37,104.8	87.5
Tax on income, profits and capital gains	7,468.9	-	-	7,468.9	17.6
Individual income tax	2,767.9	-	-	2,767.9	6.5
Corporate tax	4,701.0	-	-	4,701.0	11.1
Social security contributions	-	-	1,394.2	1,394.2	3.3
Taxes on payroll and workforce	-	206.5	-	206.5	0.5
Taxes on property	1,939.5	-	-	1,939.5	4.6
Domestic taxes on goods and services	18,762.0	122.6	-	18,884.6	44.6
of which : Excise duties	2,467.8	-	-	2,467.8	5.8
VAT/Sales tax	13,709.5	-	-	13,709.5	32.3
Tax on gambling	1,185.4	-	-	1,185.4	2.8
Tax on hotel bills	344.9	-	-	344.9	0.8
Import duties	7,195.4	-	-	7,195.4	17.0
Export duties	-	-	-	-	-
Other tax revenue	15.7	-	-	15.7	0.0
Nontax revenue	2,885.6	1,003.7	675.9	4,565.2	10.8
Property income	1,804.8	140.0	628.6	2,573.4	6.1
Fees, charges and non-industrial sales	918.4	420.7	47.3	1,386.4	3.3
Fines and forfeits	151.4	-	-	151.4	0.4
Employees' contributions to government employee pension funds	1.8	184.0	-	185.8	0.4
Other nontax revenue	9.2	259.0	-	268.2	0.6
Capital Revenue	221.7	3.5	-	225.2	0.5
Total revenue	38,488.8	1,336.3	2,070.1	41,895.2	98.8
Grants	489.2	-	-	489.2	1.2
Total revenue and grants	38,978.0	1,336.3	2,070.1	42,384.4	100.0

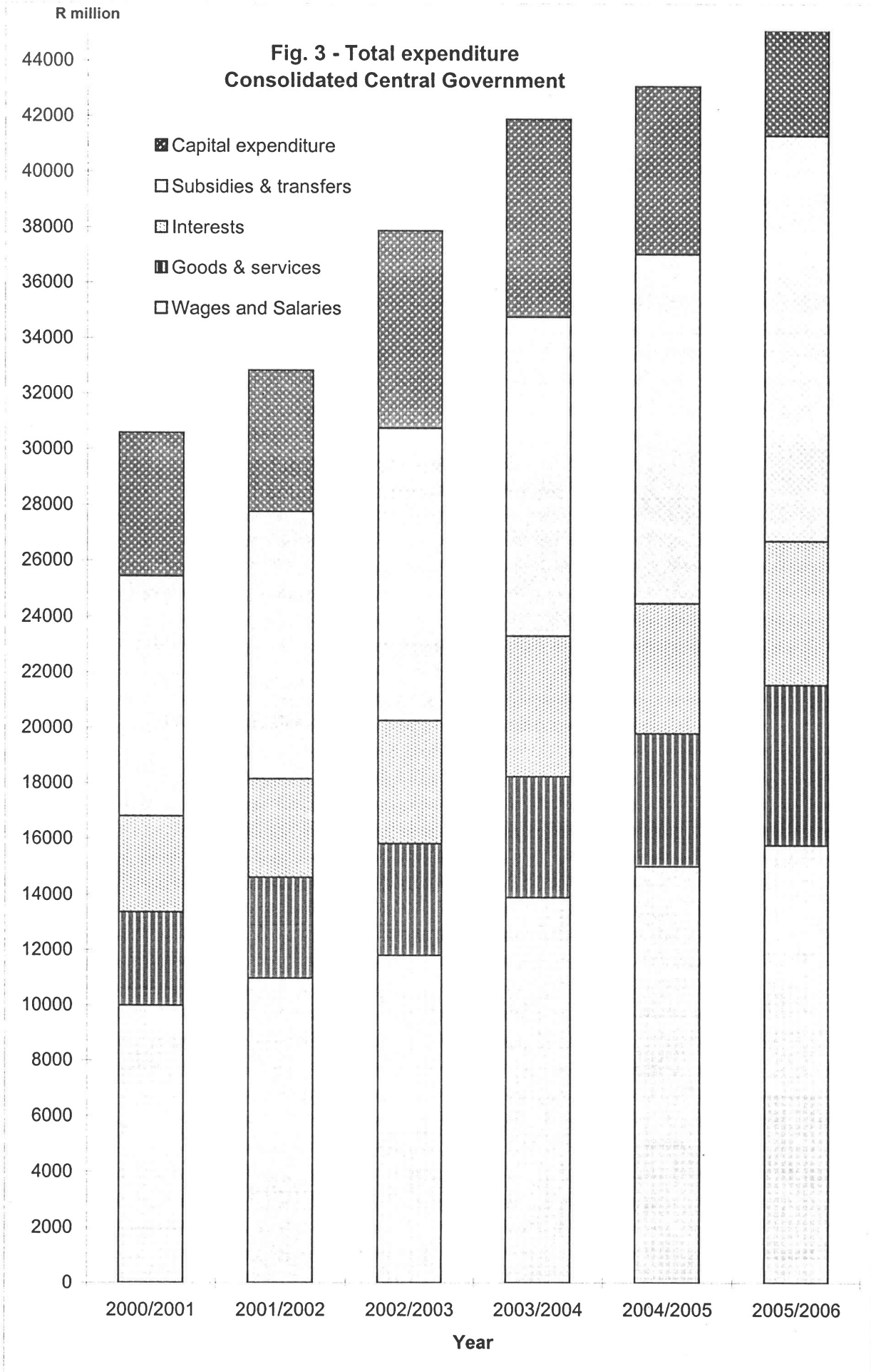


Table 2.5 - Functional classification of expenditure, 2002/2003 - 2005/2006
Consolidated Central Government

R million

Functional categories	2002/2003			2003/2004			
	Current	Capital	Total	Current	Capital	Total	
			%			%	
General Government Services	5,516.0	788.6	6,304.6	6,267.4	932.2	7,199.6	17.2
General public services	2,586.1	522.4	3,108.5	2,886.5	454.5	3,341.0	8.0
Defence	298.3	0.7	299.0	308.2	0.1	308.3	0.7
Public order and safety	2,631.6	265.5	2,897.1	3,072.7	477.6	3,550.3	8.5
Community and Social Services	16,417.0	4,641.4	21,058.4	18,824.5	4,004.7	22,829.2	54.5
Education	4,944.2	1,053.2	5,997.4	5,871.9	747.6	6,619.5	15.8
Health	2,824.5	352.5	3,177.0	3,331.4	441.7	3,773.1	9.0
Social security and welfare	7,609.5	114.2	7,723.7	8,462.3	187.6	8,649.9	20.6
Housing and community amenities	642.9	2,682.7	3,325.6	668.8	2,322.4	2,991.2	7.1
Recreational, cultural and religious services	395.9	438.8	834.7	490.1	305.4	795.5	1.9
Economic Services	3,040.0	1,366.4	4,406.4	2,840.8	1,682.4	4,523.2	10.8
Fuel and energy	30.2	4.2	34.4	34.7	-	34.7	0.1
Agriculture, forestry, fishing and hunting	1,097.4	226.2	1,323.6	1,240.7	436.0	1,676.7	4.0
Mining and mineral resources, manufacturing and construction	141.4	54.0	195.4	143.8	74.3	218.1	0.5
Transportation and communication	376.5	783.4	1,159.9	383.5	754.3	1,137.8	2.7
Other economic services	1,394.5	298.6	1,693.1	1,038.1	417.8	1,455.9	3.5
Other functions	5,784.6	332.7	6,117.3	6,840.7	509.7	7,350.4	17.5
Other expenditure	5,784.6	332.7	6,117.3	6,840.7	509.7	7,350.4	17.5
Public debt interest	4,439.6	-	4,439.6	5,077.7	-	5,077.7	12.1
Transfer to local government	904.3	64.8	969.1	1,117.4	82.2	1,199.6	2.9
Transfer to Rodrigues	440.7	267.9	708.6	645.6	427.5	1,073.1	2.6
Total	30,757.6	7,129.1	37,886.7	34,773.4	7,129.0	41,902.4	100.0

Table 2.5(Cont'd) - Functional classification of expenditure, 2002/2003 - 2005/2006
Consolidated Central Government

Functional categories	2004/2005			2005/2006				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services			7,394.9	17.2	7,413.1	853.8	8,266.9	17.1
General public services	3,101.7	397.7	3,499.4	8.1	3,442.1	508.2	3,950.3	8.2
Defence	292.3	0.8	293.1	0.7	345.4	2.9	348.3	0.7
Public order and safety	3,350.6	251.8	3,602.4	8.4	3,625.6	342.7	3,968.3	8.2
Community and Social Services	20,430.7	3,823.2	24,253.9	56.3	22,655.6	4,257.5	26,913.1	55.8
Education	6,227.9	800.3	7,028.2	16.3	6,729.8	746.3	7,476.1	15.5
Health	3,609.2	356.0	3,965.2	9.2	4,049.0	164.3	4,213.3	8.7
Social security and welfare	9,345.5	154.2	9,499.7	22.0	10,484.9	716.0	11,200.9	23.2
Housing and community amenities	788.0	2,428.4	3,216.4	7.5	886.0	2,550.8	3,436.8	7.1
Recreational,cultural and religious services	460.1	84.3	544.4	1.3	505.9	80.1	586.0	1.2
Economic Services	3,269.4	1,108.4	4,377.8	10.2	4,115.1	1,339.7	5,454.8	11.3
Fuel and energy	40.3	28.9	69.2	0.2	29.9	8.1	38.0	0.1
Agriculture,forestry,fishing and hunting	1,313.2	354.2	1,667.4	3.9	1,272.2	183.4	1,455.6	3.0
Mining and mineral resources, manufacturing and construction	166.7	16.0	182.7	0.4	147.4	20.8	168.2	0.3
Transportation and communication	421.6	188.6	610.2	1.4	906.0	585.4	1,491.4	3.1
Other economic services	1,327.6	520.7	1,848.3	4.3	1,759.6	542.0	2,301.6	4.8
Other functions	6,596.6	481.1	7,077.7	16.4	7,142.5	463.5	7,606.0	15.8
Other expenditure	6,596.6	481.1	7,077.7	16.4	7,142.5	463.5	7,606.0	15.8
Public debt interest	4,669.4	-	4,669.4	10.8	5,139.3	-	5,139.3	10.7
Transfer to local government	1,236.4	70.2	1,306.6	3.0	1,297.7	102.7	1,400.4	2.9
Transfer to Rodrigues	690.8	410.9	1,101.7	2.6	705.5	360.8	1,066.3	2.2
Total	37,041.3	6,063.0	43,104.3	100.0	41,326.3	6,914.5	48,240.8	100.0

R million

Table 2.6 - Functional classification of current expenditure, 2002/2003 - 2005/2006
Consolidated Central Government

R million

Functional categories	2002/2003				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	5,359.3	156.7	-	5,516.0	17.9
General public services	2,429.4	156.7	-	2,586.1	8.4
Defence	298.3	-	-	298.3	1.0
Public order and safety	2,631.6	-	-	2,631.6	8.6
Community and Social Services	8,202.6	3,361.1	4,853.3	16,417.0	53.4
Education	2,375.5	2,568.7	-	4,944.2	16.1
Health	2,764.5	60.0	-	2,824.5	9.2
Social security and welfare	2,164.3	591.9	4,853.3	7,609.5	24.7
Housing and community amenities	604.8	38.1	-	642.9	2.1
Recreational,cultural and religious services	293.5	102.4	-	395.9	1.3
Economic Services	2,454.6	585.4	-	3,040.0	9.9
Fuel and energy	30.2	-	-	30.2	0.1
Agriculture,forestry,fishing and hunting	891.4	206.0	-	1,097.4	3.6
Mining and mineral resources, manufacturing and construction	45.5	95.9	-	141.4	0.5
Transportation and communication	339.9	36.6	-	376.5	1.2
Other economic services	1,147.6	246.9	-	1,394.5	4.5
Other Functions	5,784.5	0.1	-	5,784.6	18.8
Other expenditure	5,784.5	0.1	-	5,784.6	18.8
Public debt interest	4,439.5	0.1	-	4,439.6	14.4
Transfer to local government	904.3	-	-	904.3	2.9
Transfer to Rodrigues	440.7	-	-	440.7	1.4
Total	21,801.0	4,103.3	4,853.3	30,757.6	100.0

Table 2.6 (Cont'd) - Functional classification of current expenditure, 2002/2003 - 2005/2006
Consolidated Central Government

R million

Functional categories	2003/2004				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	6,023.2	244.2	-	6,267.4	18.0
General public services	2,711.6	174.9	-	2,886.5	8.3
Defence	308.2	-	-	308.2	0.9
Public order and safety	3,003.4	69.3	-	3,072.7	8.8
Community and Social Services	9,660.6	3,960.0	5,203.9	18,824.5	54.1
Education	2,839.3	3,032.6	-	5,871.9	16.9
Health	3,253.2	78.2	-	3,331.4	9.6
Social security and welfare	2,584.7	673.7	5,203.9	8,462.3	24.3
Housing and community amenities	617.0	51.8	-	668.8	1.9
Recreational,cultural and religious services	366.4	123.7	-	490.1	1.4
Economic Services	2,148.0	692.8	-	2,840.8	8.2
Fuel and energy	34.7	-	-	34.7	0.1
Agriculture,forestry,fishing and hunting	960.0	280.7	-	1,240.7	3.6
Mining and mineral resources, manufacturing and construction	48.0	95.8	-	143.8	0.4
Transportation and communication	325.0	58.5	-	383.5	1.1
Other economic services	780.3	257.8	-	1,038.1	3.0
Other Functions	6,840.7	-	-	6,840.7	19.7
Other expenditure	6,840.7	-	-	6,840.7	19.7
Public debt interest	5,077.7	-	-	5,077.7	14.6
Transfer to local government	1,117.4	-	-	1,117.4	3.2
Transfer to Rodrigues	645.6	-	-	645.6	1.9
Total	24,672.5	4,897.0	5,203.9	34,773.4	100.0

Table 2.6 (Cont'd) - Functional classification of current expenditure, 2002/2003 - 2005/2006
Consolidated Central Government

R million

Functional categories	2004/2005				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	6,462.0	282.6	-	6,744.6	18.2
General public services	2,916.0	185.7	-	3,101.7	8.4
Defence	292.3	-	-	292.3	0.8
Public order and safety	3,253.7	96.9	-	3,350.6	9.0
Community and Social Services	10,518.4	4,225.8	5,686.5	20,430.7	55.2
Education	3,023.8	3,204.1	-	6,227.9	16.8
Health	3,506.3	102.9	-	3,609.2	9.7
Social security and welfare	2,920.7	738.3	5,686.5	9,345.5	25.2
Housing and community amenities	735.2	52.8	-	788.0	2.1
Recreational, cultural and religious services	332.4	127.7	-	460.1	1.2
Economic Services	2,268.6	1,000.8	-	3,269.4	8.8
Fuel and energy	40.3	-	-	40.3	0.1
Agriculture, forestry, fishing and hunting	1,004.0	309.2	-	1,313.2	3.5
Mining and mineral resources, manufacturing and construction	55.6	111.1	-	166.7	0.5
Transportation and communication	343.1	78.5	-	421.6	1.1
Other economic services	825.6	502.0	-	1,327.6	3.6
Other Functions	6,596.3	0.3	-	6,596.6	17.8
Other expenditure	6,596.3	0.3	-	6,596.6	17.8
Public debt interest	4,669.1	0.3	-	4,669.4	12.6
Transfer to local government	1,236.4	-	-	1,236.4	3.3
Transfer to Rodrigues	690.8	-	-	690.8	1.9
Total	25,845.3	5,509.5	5,686.5	37,041.3	100.0

Table 2.6 (Cont'd) - Functional classification of current expenditure, 2002/2003 - 2005/2006
Consolidated Central Government

Functional categories	R million				
	2005/2006				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
General Government Services	7,101.1	312.0	-	7,413.1	17.9
General public services	3,226.9	215.2	-	3,442.1	8.3
Defence	345.4	-	-	345.4	0.8
Public order and safety	3,528.8	96.8	-	3,625.6	8.8
Community and Social Services	11,429.1	4,662.6	6,563.9	22,655.6	54.8
Education	3,145.0	3,584.8	-	6,729.8	16.3
Health	3,965.5	83.5	-	4,049.0	9.8
Social security and welfare	3,131.9	789.1	6,563.9	10,484.9	25.4
Housing and community amenities	825.5	60.5	-	886.0	2.1
Recreational, cultural and religious services	361.2	144.7	-	505.9	1.2
Economic Services	3,278.4	836.7	-	4,115.1	10.0
Fuel and energy	29.9	-	-	29.9	0.1
Agriculture, forestry, fishing and hunting	960.2	312.0	-	1,272.2	3.1
Mining and mineral resources, manufacturing and construction	110.9	36.5	-	147.4	0.4
Transportation and communication	807.3	98.7	-	906.0	2.2
Other economic services	1,370.1	389.5	-	1,759.6	4.3
Other Functions	7,125.8	16.7	-	7,142.5	17.3
Other expenditure	7,125.8	16.7	-	7,142.5	17.3
Public debt interest	5,122.6	16.7	-	5,139.3	12.4
Transfer to local government	1,297.7	-	-	1,297.7	3.1
Transfer to Rodrigues	705.5	-	-	705.5	1.7
Total	28,934.4	5,828.0	6,563.9	41,326.3	100.0

Table 2.7 - Functional classification of capital expenditure, 2002/2003 - 2005/2006
Consolidated Central Government

Functional categories	R million				
	2002/2003				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	754.4	34.2	-	788.6	11.1
General public services	488.2	34.2	-	522.4	7.3
Defence	0.7	-	-	0.7	0.0
Public order and safety	265.5	-	-	265.5	3.7
Community and Social Services	4,281.1	354.5	5.8	4,641.4	65.1
Education	830.0	223.2	-	1,053.2	14.8
Health	324.2	28.3	-	352.5	4.9
Social security and welfare	27.8	80.6	5.8	114.2	1.6
Housing and community amenities	2,667.2	15.5	-	2,682.7	37.6
Recreational, cultural and religious services	431.9	6.9	-	438.8	6.2
Economic Services	580.9	785.5	-	1,366.4	19.2
Fuel and energy	4.2	-	-	4.2	0.1
Agriculture, forestry, fishing and hunting	132.1	94.1	-	226.2	3.2
Mining and mineral resources, manufacturing and construction	26.8	27.2	-	54.0	0.8
Transportation and communication	143.9	639.5	-	783.4	11.0
Other economic services	273.9	24.7	-	298.6	4.2
Other Functions	332.7	-	-	332.7	4.7
Other expenditure	332.7	-	-	332.7	4.7
Transfer to Local government	64.8	-	-	64.8	0.9
Transfer to Rodrigues	267.9	-	-	267.9	3.8
Total	5,949.1	1,174.2	5.8	7,129.1	100.0

**Table 2.7(Cont'd) - Functional classification of capital expenditure, 2002/2003 - 2005/2006
Consolidated Central Government**

R million

Functional categories	2003/2004				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	906.7	25.5	-	932.2	13.1
General public services	438.4	16.1	-	454.5	6.4
Defence	0.1	-	-	0.1	0.0
Public order and safety	468.2	9.4	-	477.6	6.7
Community and Social Services	3,669.2	321.2	14.3	4,004.7	56.2
Education	556.5	191.1	-	747.6	10.5
Health	437.4	4.3	-	441.7	6.2
Social security and welfare	73.5	99.8	14.3	187.6	2.6
Housing and community amenities	2,304.9	17.5	-	2,322.4	32.6
Recreational, cultural and religious services	296.9	8.5	-	305.4	4.3
Economic Services	922.0	760.4	-	1,682.4	23.6
Fuel and energy	-	-	-	0.0	0.0
Agriculture, forestry, fishing and hunting	254.0	182.0	-	436.0	6.1
Mining and mineral resources, manufacturing and construction	14.9	59.4	-	74.3	1.0
Transportation and communication	243.7	510.6	-	754.3	10.6
Other economic services	409.4	8.4	-	417.8	5.9
Other Functions	509.7	-	-	509.7	7.1
Other expenditure	509.7	-	-	509.7	7.1
Transfer to Local government	82.2	-	-	82.2	1.2
Transfer to Rodrigues	427.5	-	-	427.5	6.0
Total	6,007.6	1,107.1	14.3	7,129.0	100.0

Table 2.7(Cont'd) - Functional classification of capital expenditure, 2002/2003 - 2005/2006
Consolidated Central Government

Functional categories	R million				
	2004/2005				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	600.4	49.9	-	650.3	10.7
General public services	351.7	46.0	-	397.7	6.6
Defence	0.8	-	-	0.8	0.0
Public order and safety	247.9	3.9	-	251.8	4.2
Community and Social Services	3,596.4	210.9	15.9	3,823.2	63.1
Education	706.3	94.0	-	800.3	13.2
Health	350.4	5.6	-	356.0	5.9
Social security and welfare	42.7	95.6	15.9	154.2	2.5
Housing and community amenities	2,417.8	10.6	-	2,428.4	40.1
Recreational,cultural and religious services	79.2	5.1	-	84.3	1.4
Economic Services	782.3	326.1	-	1,108.4	18.3
Fuel and energy	28.9	-	-	28.9	0.5
Agriculture,forestry,fishing and hunting	162.0	192.2	-	354.2	5.8
Mining and mineral resources, manufacturing and construction	1.1	14.9	-	16.0	0.3
Transportation and communication	93.0	95.6	-	188.6	3.1
Other economic services	497.3	23.4	-	520.7	8.6
Other Functions	481.1	-	-	481.1	7.9
Other expenditure	481.1	-	-	481.1	7.9
Transfer to Local government	70.2	-	-	70.2	1.2
Transfer to Rodrigues	410.9	-	-	410.9	6.8
Total	5,460.2	586.9	15.9	6,063.0	100.0

Table 2.7(Cont'd) - Functional classification of capital expenditure, 2002/2003 - 2005/2006
Consolidated Central Government

Functional categories	R million				
	2005/2006				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
General Government Services	777.7	76.1	-	853.8	12.3
General public services	432.7	75.5	-	508.2	7.3
Defence	2.9	-	-	2.9	0.0
Public order and safety	342.1	0.6	-	342.7	5.0
Community and Social Services	3,968.6	282.5	6.4	4,257.5	61.6
Education	549.2	197.1	-	746.3	10.8
Health	162.7	1.6	-	164.3	2.4
Social security and welfare	645.2	64.4	6.4	716.0	10.4
Housing and community amenities	2,538.2	12.6	-	2,550.8	36.9
Recreational,cultural and religious services	73.3	6.8	-	80.1	1.2
Economic Services	753.0	586.7	-	1,339.7	19.4
Fuel and energy	8.1	-	-	8.1	0.1
Agriculture,forestry,fishing and hunting	107.7	75.7	-	183.4	2.7
Mining and mineral resources, manufacturing and construction	0.9	19.9	-	20.8	0.3
Transportation and communication	102.4	483.0	-	585.4	8.5
Other economic services	533.9	8.1	-	542.0	7.8
Other Functions	463.5	-	-	463.5	6.7
Other expenditure	463.5	-	-	463.5	6.7
Transfer to Local government	102.7	-	-	102.7	1.5
Transfer to Rodrigues	360.8	-	-	360.8	5.2
Total	5,962.8	945.3	6.4	6,914.5	100.0

Table 2.8 - Economic classification of expenditure, 2002/2003 - 2005/2006

Consolidated Central Government

R million

Economic categories	2002/2003				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	21,801.0	4,103.3	4,853.3	30,757.6	81.2
Wages and salaries	9,383.3	2,225.1	5.4	11,613.8	30.7
Employer contributions to pension schemes	-	195.0	-	195.0	0.5
Other purchases of goods and services	3,124.2	849.1	44.6	4,017.9	10.6
Interest payments	4,439.5	0.1	-	4,439.6	11.7
Subsidies and other current transfers	4,854.0	834.0	4,803.3	10,491.3	27.7
Subsidies	951.2	371.3	-	1,322.5	3.5
Transfers to local government	904.3	-	-	904.3	2.4
Transfers to Rodrigues	440.7	-	-	440.7	1.2
Transfers to nonprofit institutions and households	2,438.2	461.0	4,803.3	7,702.5	20.3
Transfers abroad	119.6	1.7	-	121.3	0.3
Capital expenditure	5,949.1	1,174.2	5.8	7,129.1	18.8
Acquisition of fixed capital assets	4,943.1	1,130.5	5.8	6,079.4	16.0
Purchase of land	164.4	-	-	164.4	0.4
Capital transfers	841.6	43.7	-	885.3	2.3
To local government	64.8	-	-	64.8	0.2
To Rodrigues	267.9	-	-	267.9	0.7
To nonfinancial public enterprises	225.1	-	-	225.1	0.6
To public financial institutions	192.0	-	-	192.0	0.5
Other domestic transfers	55.2	43.7	-	98.9	0.3
Abroad	36.6	-	-	36.6	0.1
Total	27,750.1	5,277.5	4,859.1	37,886.7	100.0

Table 2.8(Cont'd) - Economic classification of expenditure, 2002/2003 - 2005/2006

Consolidated Central Government

R million

Economic categories	2003/2004				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	24,672.5	4,897.0	5,203.9	34,773.4	83.0
Wages and salaries	10,899.8	2,763.1	4.0	13,666.9	32.6
Employer contributions to pension schemes	-	220.0	-	220.0	0.5
Other purchases of goods and services	3,326.8	978.4	47.8	4,353.0	10.4
Interest payments	5,077.7	-	-	5,077.7	12.1
Subsidies and other current transfers	5,368.2	935.5	5,152.1	11,455.8	27.3
Subsidies	533.0	422.2	-	955.2	2.3
Transfers to local government	1,117.4	-	-	1,117.4	2.7
Transfers to Rodrigues	645.6	-	-	645.6	1.5
Transfers to nonprofit institutions and households	2,942.1	512.4	5,152.1	8,606.6	20.5
Transfers abroad	130.1	0.9	-	131.0	0.3
Capital expenditure	6,007.6	1,107.1	14.3	7,129.0	17.0
Acquisition of fixed capital assets	4,789.6	1,039.9	14.3	5,843.8	13.9
Purchase of land	97.4	-	-	97.4	0.2
Capital transfers	1,120.6	67.2	-	1,187.8	2.8
To local government	82.2	-	-	82.2	0.2
To Rodrigues	427.5	-	-	427.5	1.0
To nonfinancial public enterprises	305.7	-	-	305.7	0.7
To public financial institutions	213.8	-	-	213.8	0.5
Other domestic transfers	84.9	67.2	-	152.1	0.4
Abroad	6.5	-	-	6.5	0.0
Total	30,680.1	6,004.1	5,218.2	41,902.4	100.0

Table 2.8(Cont'd) - Economic classification of expenditure, 2002/2003 - 2005/2006

Consolidated Central Government

R million

Economic categories	2004/2005				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	25,845.3	5,509.5	5,686.5	37,041.3	85.9
Wages and salaries	11,670.3	3,097.5	4.5	14,772.3	34.3
Employer contributions to pension schemes	-	250.0	-	250.0	0.6
Other purchases of goods and services	3,616.8	1,116.7	52.9	4,786.4	11.1
Interest payments	4,669.1	0.3	-	4,669.4	10.8
Subsidies and other current transfers	5,889.1	1,045.0	5,629.1	12,563.2	29.1
Subsidies	583.9	456.7	-	1,040.6	2.4
Transfers to local government	1,236.4	-	-	1,236.4	2.9
Transfers to Rodrigues	690.8	-	-	690.8	1.6
Transfers to nonprofit institutions and households	3,257.2	584.8	5,629.1	9,471.1	22.0
Transfers abroad	120.8	3.5	-	124.3	0.3
Capital expenditure	5,460.2	586.9	15.9	6,063.0	14.1
Acquisition of fixed capital assets	4,470.0	499.1	15.9	4,985.0	11.6
Purchase of land	49.6	-	-	49.6	0.1
Capital transfers	940.6	87.8	-	1,028.4	2.4
To local government	70.2	-	-	70.2	0.2
To Rodrigues	410.9	-	-	410.9	1.0
To nonfinancial public enterprises	238.6	-	-	238.6	0.6
To public financial institutions	183.5	-	-	183.5	0.4
Other domestic transfers	30.9	87.8	-	118.7	0.3
Abroad	6.5	-	-	6.5	0.0
Total	31,305.5	6,096.4	5,702.4	43,104.3	100.0

Table 2.8(Cont'd) - Economic classification of expenditure, 2002/2003 - 2005/2006

Consolidated Central Government

R million

Economic categories	2005/2006				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	28,934.4	5,828.0	6,563.9	41,326.3	85.7
Wages and salaries	12,298.7	3,210.5	4.2	15,513.4	32.2
Employer contributions to pension schemes	-	265.0	-	265.0	0.5
Other purchases of goods and services	4,552.4	1,176.4	63.6	5,792.4	12.0
Interest payments	5,122.6	16.7	-	5,139.3	10.7
Subsidies and other current transfers	6,960.7	1,159.4	6,496.1	14,616.2	30.3
Subsidies	1,203.6	447.8	-	1,651.4	3.4
Transfers to local government	1,297.7	-	-	1,297.7	2.7
Transfers to Rodrigues	705.5	-	-	705.5	1.5
Transfers to nonprofit institutions and households	3,566.2	710.2	6,496.1	10,772.5	22.3
Transfers abroad	187.7	1.4	-	189.1	0.4
Capital expenditure	5,962.8	945.3	6.4	6,914.5	14.3
Acquisition of fixed capital assets	4,162.1	886.6	6.4	5,055.1	10.5
Purchase of land	147.7	-	-	147.7	0.3
Capital transfers	1,653.0	58.7	-	1,711.7	3.5
To local government	102.7	-	-	102.7	0.2
To Rodrigues	360.8	-	-	360.8	0.7
To nonfinancial public enterprises	952.6	-	-	952.6	2.0
To public financial institutions	203.2	-	-	203.2	0.4
Other domestic transfers	27.1	58.7	-	85.8	0.2
Abroad	6.6	-	-	6.6	0.0
Total	34,897.2	6,773.3	6,570.3	48,240.8	100.0

Table 2.9 - Functional classification of Lending Minus Repayments, 2002/2003 - 2005/2006

Functional categories	R million									
	2002/2003				2003/2004				Consolidated Central Govt.	
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
General Government Services										
General public services	-35.6	-	-	-35.6	-20.3	-	-	-20.3	-20.3	-
Defence	-	-	-	-	-	-	-	-	-	-
Public order and safety	-	-	-	-	-	-	-	-	-	-
Community and Social Services	48.2	-	-	48.2	173.1	-	-	173.1	173.1	-
Education	-	-	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-	-	-
Housing and community amenities	48.2	-	-	48.2	173.1	-	-	173.1	173.1	-
Recreational, cultural and religious services	-	-	-	-	-	-	-	-	-	-
Economic Services	946.4	-	-	946.4	285.7	-	-	285.7	285.7	-
Fuel and energy	169.2	-	-	169.2	9.9	-	-	9.9	9.9	-
Agriculture, forestry, fishing and hunting	-2.6	-	-	-2.6	-2.8	-	-	-2.8	-2.8	-
Mining and mineral resources, manufacturing and construction	23.8	-	-	23.8	-32.9	-	-	-32.9	-32.9	-
Transportation and communication	166.8	-	-	166.8	-10.0	-	-	-10.0	-10.0	-
Other economic services	589.2	-	-	589.2	321.5	-	-	321.5	321.5	-
Other Functions										
Other expenditure	-	-	-	-	-	-	-	-	-	-
Total	959.0	-	-	959.0	438.5	-	-	438.5	438.5	-

Table 2.9 (Cont'd) - Functional classification of Lending Minus Repayments, 2002/2003 - 2005/2006

Functional categories	R million									
	2004/2005					2005/2006				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
General Government Services										
General public services	-0.1	-	-	-0.1	-0.1	-	-	-0.1	-	-0.1
Defence	-0.1	-	-	-0.1	-0.1	-	-	-0.1	-	-0.1
Public order and safety	-	-	-	-	-	-	-	-	-	-
Community and Social Services										
Education	304.8	-	-	304.8	78.4	-	-	78.4	-	78.4
Health	-	-	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-	-	-
Housing and community amenities	155.1	-	-	155.1	78.4	-	-	78.4	-	78.4
Recreational, cultural and religious services	149.7	-	-	149.7	-	-	-	-	-	-
Economic Services										
Fuel and energy	342.9	-	-	342.9	610.6	-	-	610.6	-	610.6
Agriculture, forestry, fishing and hunting	-282.7	-	-	-282.7	1.9	-	-	1.9	-	1.9
Mining and mineral resources, manufacturing and construction	-3.0	-	-	-3.0	-3.0	-	-	-3.0	-	-3.0
Transportation and communication	20.6	-	-	20.6	-45.0	-	-	-45.0	-	-45.0
Other economic services	0.3	-	-	0.3	162.8	-	-	162.8	-	162.8
Other Functions										
Other expenditure	607.7	-	-	607.7	493.9	-	-	493.9	-	493.9
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total	647.6	-	-	647.6	688.9	-	-	688.9	-	688.9

Table 2.10 - Financing by type of debt holder, 2002/2003 - 2005/2006
Consolidated Central Government

R million

Debt holders	2002/2003 ¹				2003/2004 ¹			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	5,625.2	205.1	255.0	6,085.3	9,215.8	-204.2	-2,693.7	6,317.9
Other general government	-6,734.0	-	-	-6,734.0	9,881.8	-	-	9,881.8
Monetary authorities	-1,026.0	-	-	-1,026.0	-141.9	-	-	-141.9
of which: I.M.F.	-0.1	-	-	-0.1	-305.6	-	-	-305.6
Deposit money banks	10,444.3	58.7	235.2	10,738.2	3,335.5	-202.5	-3,740.1	-607.1
Other	3,013.7	146.4	19.8	3,179.9	-3,871.2	-1.7	1,046.4	-2,826.5
Adjustments	-72.8	-	-	-72.8	11.6	-	-	11.6
Foreign financing	86.7	-	-136.3	-49.6	-467.9	-	-202.1	-670.0
International development institutions	-58.1	-	-	-58.1	-472.7	-	-	-472.7
Foreign governments	-9.1	-	-	-9.1	322.4	-	-	322.4
Other	153.9	-	-	153.9	-317.6	-	-	-317.6
Changes in cash, deposits, etc.	-	-	-136.3	-136.3	-	-	-202.1	-202.1
Total	5,711.9	205.1	118.7	6,035.7	8,747.9	-204.2	-2,895.8	5,647.9

¹ Revised

Table 2.10 (Cont'd) - Financing by type of debt holder, 2002/2003 - 2005/2006
Consolidated Central Government

R million

Debt holders	2004/2005 ¹				2005/2006			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	6,017.8	-279.2	-1,117.8	4,620.8	8,662.9	-268.4	-684.8	7,709.7
Other general government	-359.6	-	-	-359.6	1,212.8	-	-	1,212.8
Monetary authorities	1,312.5	-	-	1,312.5	1,127.2	-	-	1,127.2
of which: I.M.F.	-44.0	-	-	-44.0	475.6	-	-	475.6
Deposit money banks	4,054.8	-90.8	-1,269.3	2,694.7	4,292.4	-117.1	-985.6	3,189.7
Other	1,052.6	-188.4	151.5	1,015.7	2,059.6	-151.3	300.8	2,209.1
Adjustments	-42.5	-	-	-42.5	-29.1	-	-	-29.1
Foreign financing	465.7	58.0	-713.0	-189.3	-1,149.2	59.5	-96.4	-1,186.1
International development institutions	-244.7	58.0	-	-186.7	-300.0	59.5	-	-240.5
Foreign governments	507.7	-	-	507.7	-517.4	-	-	-517.4
Other	202.7	-	-	202.7	-331.8	-	-	-331.8
Changes in cash, deposits, etc.	-	-	-713.0	-713.0	-	-	-96.4	-96.4
Total	6,483.5	-221.2	-1,830.8	4,431.5	7,513.7	-208.9	-781.2	6,523.6

¹ Revised

Table 2.11 - Financing by type of debt instrument, 2002/2003 - 2005/2006
Consolidated Central Government

Debt instrument	R million							
	2002/2003 ¹				2003/2004 ¹			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	5,625.2	205.1	255.0	6,085.3	9,215.8	-204.2	-2,693.7	6,317.9
Long-term bonds	170.8	-	-	170.8	2,209.6	-	-	2,209.6
Short-term bonds and bills	12,424.5	-	-	12,424.5	-1,825.2	-	-	-1,825.2
Long-term loans n.e.c	-	-49.1	-4.6	-53.7	-	-17.1	1,070.0	1,052.9
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	-	-	-	-	-0.4	-	-0.4
Other liabilities	-	254.2	24.4	278.6	-	-186.7	-23.6	-210.3
Changes in cash ,deposits,etc	-6,897.3	-	235.2	-6,662.1	8,819.8	-	-3,740.1	5,079.7
Discrepancy	-72.8	-	-	-72.8	11.6	-	-	11.6
Foreign financing	86.7	-	-136.3	-49.6	-467.9	-	-202.1	-670.0
Short-term bonds and bills	163.0	-	-	163.0	-312.4	-	-	-312.4
Long-term loans	-76.3	-	-	-76.3	-155.5	-	-	-155.5
Changes in cash,deposits,etc.	-	-	-136.3	-136.3	-	-	-202.1	-202.1
Total	5,711.9	205.1	118.7	6,035.7	8,747.9	-204.2	-2,895.8	5,647.9

¹ Revised

Table 2.11 (Cont'd) - Financing by type of debt instrument, 2002/2003 - 2005/2006
Consolidated Central Government

R million

Debt instrument	2004/2005 ¹			2005/2006				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	6,017.8	-279.2	-1,117.8	4,620.8	8,662.9	-268.4	-684.8	7,709.7
Long-term bonds	7,319.0	-	-	7,319.0	10,454.5	-	-	10,454.5
Short-term bonds and bills	97.1	-	-	97.1	-1,242.8	-	-	-1,242.8
Long-term loans n.e.c	-	-9.2	143.7	134.5	-	-107.6	300.5	192.9
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	0.6	-	0.6	-	0.6	-	0.6
Other liabilities	-	-270.6	7.8	-262.8	-	-161.4	0.3	-161.1
Changes in cash, deposits, etc	-1,355.8	-	-1,269.3	-2,625.1	-519.7	-	-985.6	-1,505.3
Discrepancy	-42.5	-	-	-42.5	-29.1	-	-	-29.1
Foreign financing	465.7	58.0	-713.0	-189.3	-1,149.2	59.5	-96.4	-1,186.1
Short-term bonds and bills	208.2	-	-	208.2	-325.9	-	-	-325.9
Long-term loans	257.5	58.0	-	315.5	-823.3	59.5	-	-763.8
Changes in cash, deposits, etc.	-	-	-713.0	-713.0	-	-	-96.4	-96.4
Total	6,483.5	-221.2	-1,830.8	4,431.5	7,513.7	-208.9	-781.2	6,523.6

¹ Revised

Table 2.12 - Outstanding debt by type of debt holder, 2002/2003 - 2005/2006
Consolidated Central Government

Debt holders	2002/2003				2003/2004				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	62,930.5	600.0	-	63,530.5	61,534.0	690.0	-	62,224.0	
Other general government	-	-	-	-	-	-	-	-	
Monetary authorities of which: I.M.F.	980.0	-	-	980.0	1,714.7	-	-	1,714.7	
Deposit money banks	38,024.8	44.7	-	38,069.5	40,647.1	55.0	-	40,702.1	
Other	23,925.7	555.3	-	24,481.0	19,172.2	635.0	-	19,807.2	
Foreign debt	9,074.0	-	-	9,074.0	8,444.9	-	-	8,444.9	
International development institutions	5,504.0	-	-	5,504.0	4,990.7	-	-	4,990.7	
Foreign governments	2,973.7	-	-	2,973.7	3,265.9	-	-	3,265.9	
Other	596.3	-	-	596.3	188.3	-	-	188.3	
Total	72,004.5	600.0	-	72,604.5	69,978.9	690.0	-	70,668.9	

Table 2.12 (cont'd) - Outstanding debt by type of debt holder, 2002/2003 - 2005/2006
Consolidated Central Government

Debt holders	2004/2005				2005/2006				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	69,726.9	780.0	-	70,506.9	74,795.7	1,306.4	-	76,102.1	
Other general government	-	-	-	-	-	-	-	-	
Monetary authorities of which: I.M.F.	3,321.7	-	-	3,321.7	4,039.9	-	-	4,039.9	
Deposit money banks	44,765.9	150.0	-	44,915.9	48,110.0	262.3	-	48,372.3	
Other	21,639.3	630.0	-	22,269.3	22,645.8	1,044.1	-	23,689.9	
Foreign debt	9,232.2	58.0	-	9,290.2	8,535.4	117.5	-	8,652.9	
International development institutions	4,912.4	58.0	-	4,970.4	4,925.5	117.5	-	5,043.0	
Foreign governments	3,908.8	-	-	3,908.8	3,545.1	-	-	3,545.1	
Other	411.0	-	-	411.0	64.8	-	-	64.8	
Total	78,959.1	838.0	-	79,797.1	83,331.1	1,423.9	-	84,755.0	

R million

R million

Table 2.13 - Outstanding debt by type of debt instrument, 2002/2003 - 2005/2006
Consolidated Central Government

Debt instrument	2002/2003				2003/2004				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	62,930.5	600.0	-	63,530.5	61,534.0	690.0	-	62,224.0	
Long-term bonds and bills	4,926.3	-	-	4,926.3	7,302.2	-	-	7,302.2	
Short-term bonds and bills	58,004.2	-	-	58,004.2	54,231.8	-	-	54,231.8	
Long-term loans n.e.c of which: I.M.F.	-	-	-	-	-	2.0	-	-	
Short-term loans and advances	-	-	-	-	-	-	-	-	
Other liabilities	-	600.0	-	600.0	-	688.0	-	688.0	
Foreign debt	9,074.0	-	-	9,074.0	8,444.9	-	-	8,444.9	
Short-term bonds and bills	524.3	-	-	524.3	124.5	-	-	124.5	
Long-term loans	8,549.7	-	-	8,549.7	8,320.4	-	-	8,320.4	
Total	72,004.5	600.0	-	72,604.5	69,978.9	690.0	-	70,668.9	

Table 2.13 (cont'd) - Outstanding debt by type of debt instrument, 2002/2003 - 2005/2006
Consolidated Central Government

Debt instrument	2004/2005				2005/2006				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	69,726.9	780.0	-	70,506.9	74,795.7	1,306.4	-	76,102.1	
Long-term bonds and bills	17,584.5	-	-	17,584.5	24,525.5	-	-	24,525.5	
Short-term bonds and bills	52,142.4	-	-	52,142.4	50,270.2	-	-	50,270.2	
Long-term loans n.e.c of which: I.M.F.	-	67.0	-	67.0	-	206.6	-	206.6	
Short-term loans and advances	-	-	-	-	-	-	-	-	
Other liabilities	-	713.0	-	713.0	-	1,099.8	-	1,099.8	
Foreign debt	9,232.2	58.0	-	9,290.2	8,535.4	117.5	-	8,652.9	
Short-term bonds and bills	350.1	-	-	350.1	6.9	-	-	6.9	
Long-term loans	8,882.1	58.0	-	8,940.1	8,528.5	117.5	-	8,646.0	
Total	78,959.1	838.0	-	79,797.1	83,331.1	1,423.9	-	84,755.0	

Table 2.14 - Debt charges, 2002/2003 - 2005/2006

	2002/2003				2003/2004		2004/2005		2005/2006	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Debt charges										
1 Amortization	1,758.3	28.3	1,487.4	22.6	1,968.1	29.6	2,179.1	29.7		
Internal	922.1	14.9	605.0	9.2	1,038.2	15.6	859.6	11.7		
External	836.2	13.5	882.4	13.4	929.9	14.0	1,319.5	18.0		
2 Interest	4,439.6	71.5	5,077.7	77.2	4,669.4	70.2	5,139.3	70.1		
Internal	4,251.0	68.5	4,872.1	74.1	4,453.1	67.0	4,870.4	66.4		
External	188.6	3.0	205.6	3.1	216.3	3.3	268.9	3.7		
3 Management charges	10.8	0.2	11.8	0.2	10.8	0.2	12.4	0.2		
Total debt servicing	6,208.7	100.0	6,576.9	100.0	6,648.3	100.0	7,330.8	100.0		

Table 3.1 - Revenue and grants, 2002/2003 - 2005/2006

Local Government

R million

Revenue items	2002/2003	2003/2004	2004/2005	2005/2006
Tax revenue	454.2	463.5	484.2	537.2
Taxes on property	230.3	244.3	240.1	247.7
Domestic taxes on goods and services	223.9	219.2	244.1	289.5
Nontax revenue	165.2	163.9	157.2	150.4
Property income	71.7	68.0	45.2	47.3
Fees, charges and non-industrial sales	88.0	85.3	95.9	93.0
Fines and Forfeits	-	-	0.1	0.1
Other nontax revenue	5.5	10.6	16.0	10.0
Capital revenue	-	-	-	-
Total revenue	619.4	627.4	641.4	687.6
Grants	969.1	1,199.6	1,306.6	1,400.4
Total revenue and grants	1,588.5	1,827.0	1,948.0	2,088.0

Table 3.2 - Functional classification of expenditure, 2002/2003 - 2005/2006

Local Government

R million

Functional classification	2002/2003	2003/2004	2004/2005	2005/2006
General public services	383.2	399.2	435.7	457.4
Public order and safety	-	-	-	-
Education	15.0	11.8	12.4	13.0
Social security and welfare	113.4	118.0	146.1	151.7
Housing and community amenities	532.1	771.0	763.0	753.9
Recreational, cultural & religious services	158.8	159.4	190.1	162.5
Mining, manufacturing and construction	214.9	292.6	309.1	335.0
Transportation & communication	149.7	126.3	123.6	111.7
Other economic services	-	-	-	4.5
Other expenditure	8.5	7.9	7.8	3.4
Total	1,575.6	1,886.2	1,987.8	1,993.1

Table 3.3 - Economic classification of expenditure, 2002/2003 - 2005/2006

Local Government

R million

Economic classification	2002/2003	2003/2004	2004/2005	2005/2006
Current expenditure	1,314.9	1,527.0	1,675.7	1,713.3
Wages and salaries	754.6	855.9	927.2	983.7
Other purchase of goods and services	423.5	511.8	553.3	551.9
Interest payment	8.5	7.9	7.8	3.3
Transfer to non-profit institutions and households	128.3	151.4	186.8	173.2
Transfers abroad	-	-	0.6	1.2
Capital expenditure	260.7	359.2	312.1	279.8
Acquisition of fixed capital assets	260.7	359.2	310.3	279.8
Purchase of land	-	-	1.8	-
Total	1,575.6	1,886.2	1,987.8	1,993.1

Table 4.1 - Main Aggregates, 2002/2003 -2005/2006

Consolidated General Government

R million .

Main aggregates	2002/2003 ¹	2003/2004 ¹	2004/2005 ¹	2005/2006
1 Current revenue	33,071.2	36,646.5	39,146.1	42,394.0
(i) Tax revenue	27,696.4	31,076.4	34,824.9	37,656.3
(ii) Nontax revenue	5,374.8	5,570.1	4,321.2	4,737.7
2 Capital revenue	1.7	71.6	386.4	225.2
3 Total revenue	33,072.9	36,718.1	39,532.5	42,619.2
4 Grants	362.7	618.3	444.0	489.2
5 Total revenue and grants	33,435.6	37,336.4	39,976.5	43,108.4
6 Current expenditure	31,173.4	35,195.6	37,491.1	41,785.0
7 Capital expenditure	7,324.4	7,375.2	6,314.4	7,544.1
8 Total expenditure	38,497.8	42,570.8	43,805.5	49,329.1
9 Lending minus repayments	959.0	438.5	647.6	688.9
10 Total expenditure and lending minus repayments	39,456.8	43,009.3	44,453.1	50,018.0
11 Gross fixed capital formation	6,592.5	6,599.7	5,705.1	5,684.7
12 Current account surplus (1 - 6)	1,897.8	1,450.9	1,655.0	609.0
13 Overall deficit / surplus (5 - 10)	-6,021.2	-5,672.9	-4,476.6	-6,909.6
14 Financing	6,021.2	5,672.9	4,476.6	6,909.6
(i) Domestic	6,070.8	6,342.9	4,665.9	8,095.7
(ii) Foreign	-49.6	-670.0	-189.3	-1,186.1

¹Revised

**Table 4.2 - Revenue and grants, 2002/2003 - 2005/2006
Consolidated General Government**

R million

Revenue items	2002/2003				2003/2004			
	Central Government	Regional Government *	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
Tax revenue	27,241.8	0.4	454.2	27,696.4	30,612.0	0.9	463.5	31,076.4
Tax on income, profits and capital gains	4,013.5	-	-	4,013.5	4,669.3	-	-	4,669.3
Social security contributions	1,120.6	-	-	1,120.6	1,232.0	-	-	1,232.0
Taxes on payroll and workforce	171.7	-	-	171.7	183.2	-	-	183.2
Taxes on property	1,374.6	-	230.3	1,604.9	1,469.0	-	244.3	1,713.3
Domestic taxes on goods and services	14,027.3	0.4	223.9	14,251.6	15,660.1	0.9	219.2	15,880.2
Taxes on international trade and transaction	6,522.6	-	-	6,522.6	7,385.4	-	-	7,385.4
Other tax revenue	11.5	-	-	11.5	13.0	-	-	13.0
Nontax revenue	5,203.8	5.8	165.2	5,374.8	5,391.1	15.1	163.9	5,570.1
Property income	3,887.7	2.0	71.7	3,961.4	3,634.2	8.8	68.0	3,711.0
Fees, charges and non-industrial sales	959.2	3.1	88.0	1,050.3	1,258.4	4.7	85.3	1,348.4
Fines and Forfeits	104.1	0.7	-	104.8	114.8	1.3	-	116.1
Employees' contributions to government employee pension funds	134.9	-	-	134.9	161.6	0.3	-	161.9
Other nontax revenue	117.9	-	5.5	123.4	222.1	-	10.6	232.7
Capital revenue	1.7	-	-	1.7	71.6	-	-	71.6
Sale of fixed capital assets	1.7	-	-	1.7	71.6	-	-	71.6
Total revenue	32,447.3	6.2	619.4	33,072.9	36,074.7	16.0	627.4	36,718.1
Grants	362.7	-	-	362.7	618.3	-	-	618.3
Total revenue and grants	32,810.0	6.2	619.4	33,435.6	36,693.0	16.0	627.4	37,336.4

* Rodrigues Regional Assembly as from October 2002

Table 4.2 (Cont'd) - Revenue and grants, 2002/2003 - 2005/2006
Consolidated General Government

R million

Revenue items	2004/2005				2005/2006			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
Tax revenue	34,338.7	2.0	484.2	34,824.9	37,117.3	1.8	537.2	37,656.3
Tax on income, profits and capital gains	5,829.0	-	-	5,829.0	7,468.9	-	-	7,468.9
Social security contributions	1,311.1	-	-	1,311.1	1,394.2	-	-	1,394.2
Taxes on payroll and workforce	204.1	-	-	204.1	219.0	-	-	219.0
Taxes on property	1,680.2	-	240.1	1,920.3	1,939.5	-	247.7	2,187.2
Domestic taxes on goods and services	17,569.6	2.0	244.1	17,815.7	18,884.6	1.8	289.5	19,175.9
Taxes on international trade and transaction	7,730.5	-	-	7,730.5	7,195.4	-	-	7,195.4
Other tax revenue	14.2	-	-	14.2	15.7	-	-	15.7
Nontax revenue	4,151.3	12.7	157.2	4,321.2	4,574.4	12.9	150.4	4,737.7
Property income	2,344.1	5.9	45.2	2,395.2	2,582.8	6.1	47.3	2,636.2
Fees, charges and non-industrial sales	1,282.9	5.7	95.9	1,384.5	1,386.4	5.1	93.0	1,484.5
Fines and Forfeits	150.6	0.9	0.1	151.6	151.4	1.5	0.1	153.0
Employees' contributions to government employee pension funds	175.4	0.2	-	175.6	185.8	0.2	-	186.0
Other nontax revenue	198.3	-	16.0	214.3	268.0	-	10.0	278.0
Capital revenue	386.4	-	-	386.4	225.2	-	-	225.2
Sale of fixed capital assets	386.4	-	-	386.4	225.2	-	-	225.2
Total revenue	38,876.4	14.7	641.4	39,532.5	41,916.9	14.7	687.6	42,619.2
Grants	444.0	-	-	444.0	489.2	-	-	489.2
Total revenue and grants	39,320.4	14.7	641.4	39,976.5	42,406.1	14.7	687.6	43,108.4

Table 4.3 - Functional classification of expenditure, 2002/2003 - 2005/2006

Consolidated General Government

R million

Functional categories	2002/2003				2003/2004			
	Central Government	Regional Government *	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
General Government Services	6,304.6	112.8	383.2	6,800.6	7,199.6	166.8	399.2	7,765.6
General public services	3,108.5	100.8	383.2	3,592.5	3,341.0	148.2	399.2	3,888.4
Defence	299.0	-	-	299.0	308.3	-	-	308.3
Public order and safety	2,897.1	12.0	-	2,909.1	3,550.3	18.6	-	3,568.9
Community and Social Services	21,058.4	419.5	819.3	22,297.2	22,829.2	627.9	1,060.2	24,517.3
Education	5,997.4	130.2	15.0	6,142.6	6,619.5	161.7	11.8	6,793.0
Health	3,177.0	77.5	-	3,254.5	3,773.1	130.2	-	3,903.3
Social security and welfare	7,723.7	61.2	113.4	7,898.3	8,649.9	84.0	118.0	8,851.9
Housing and community amenities	3,325.6	136.2	532.1	3,993.9	2,991.2	202.1	771.0	3,964.3
Recreational,cultural and religious services	834.7	14.4	158.8	1,007.9	795.5	49.9	159.4	1,004.8
Economic Services	4,406.4	180.9	364.6	4,951.9	4,523.4	260.2	418.9	5,202.5
Fuel and energy	34.4	-	-	34.4	34.7	-	-	34.7
Agriculture,forestry,fishing and hunting	1,323.6	66.0	-	1,389.6	1,676.9	103.0	-	1,779.9
Mining and mineral resources, manufacturing & construction	195.4	-	214.9	410.3	218.1	-	292.6	510.7
Transportation & communication	1,159.9	92.6	149.7	1,402.2	1,137.8	143.9	126.3	1,408.0
Other economic services	1,693.1	22.3	-	1,715.4	1,455.9	13.3	-	1,469.2
Other functions	4,439.6	-	8.5	4,448.1	5,077.5	-	7.9	5,085.4
Other expenditure	4,439.6	-	8.5	4,448.1	5,077.5	-	7.9	5,085.4
Total	36,209.0	713.2	1,575.6	38,497.8	39,629.7	1,054.9	1,886.2	42,570.8

* Rodrigues Regional Assembly as from October 2002

Table 4.3 (Cont'd)- Functional classification of expenditure, 2002/2003 - 2005/2006

Functional categories	2004/2005				2005/2006			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
General Government Services	7,394.9	215.5	435.7	8,046.1	8,266.9	189.7	457.4	8,914.0
General public services	3,499.4	196.2	435.7	4,131.3	3,950.3	168.9	457.4	4,576.6
Defence	293.1	-	-	293.1	348.3	-	-	348.3
Public order and safety	3,602.4	19.3	-	3,621.7	3,968.3	20.8	-	3,989.1
Community and Social Services	24,253.9	600.6	1,111.6	25,966.1	26,913.1	556.2	1,081.1	28,550.4
Education	7,028.2	141.9	12.4	7,182.5	7,476.1	125.2	13.0	7,614.3
Health	3,965.2	140.0	-	4,105.2	4,213.3	156.9	-	4,370.2
Social security and welfare	9,499.7	36.1	146.1	9,681.9	11,200.9	42.2	151.7	11,394.8
Housing and community amenities	3,216.4	180.9	763.0	4,160.3	3,436.8	140.5	753.9	4,331.2
Recreational,cultural and religious services	544.4	101.7	190.1	836.2	586.0	91.4	162.5	839.9
Economic Services	4,377.8	305.6	432.7	5,116.1	5,454.8	352.5	451.2	6,258.5
Fuel and energy	69.2	-	-	69.2	38.0	-	-	38.0
Agriculture,forestry,fishing and hunting	1,667.4	158.1	-	1,825.5	1,455.6	169.1	-	1,624.7
Mining and mineral resources, manufacturing & construction	182.7	-	309.1	491.8	168.2	-	335.0	503.2
Transportation & communication	610.2	133.8	123.6	867.6	1,491.4	163.8	111.7	1,766.9
Other economic services	1,848.3	13.7	-	1,862.0	2,301.6	19.6	4.5	2,325.7
Other functions	4,669.4	-	7.8	4,677.2	5,139.3	-	3.4	5,142.7
Other expenditure	4,669.4	-	7.8	4,677.2	5,139.3	-	3.4	5,142.7
Total	40,696.0	1,121.7	1,987.8	43,805.5	45,774.1	1,098.4	1,993.1	48,865.6

Table 4.4 - Economic classification of expenditure, 2002/2003 - 2005/2006
Consolidated General Government

R million

Economic categories	2002/2003				2003/2004			
	Central Government	Regional Government*	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
Current expenditure	29,412.6	445.9	1,314.9	31,173.4	33,010.4	658.2	1,527.0	35,195.6
Wages and salaries	11,613.8	303.5	754.6	12,671.9	13,666.9	445.4	855.9	14,968.2
Employer contributions to pension schemes	195.0	-	-	195.0	220.0	-	-	220.0
Other purchases of goods and services	4,017.9	66.6	423.5	4,508.0	4,353.0	101.5	511.8	4,966.3
Interest payments	4,439.6	-	8.5	4,448.1	5,077.7	-	7.9	5,085.6
Subsidies and other current transfers	9,146.3	75.8	128.3	9,350.4	9,692.8	111.3	151.4	9,955.5
Capital expenditure	6,796.4	267.3	260.7	7,324.4	6,619.3	396.7	359.2	7,375.2
Acquisition of fixed capital assets	6,079.4	252.4	260.7	6,592.5	5,843.8	396.7	359.2	6,599.7
Purchase of land	164.4	-	-	164.4	97.4	-	-	97.4
Capital transfers	552.6	14.9	-	567.5	678.1	-	-	678.1
Total	36,209.0	713.2	1,575.6	38,497.8	39,629.7	1,054.9	1,886.2	42,570.8

* Rodrigues Regional Assembly as from October 2002

Table 4.4 (cont'd) - Economic classification of expenditure, 2002/2003 - 2005/2006
Consolidated General Government

R million

Economic categories	2004/2005				2005/2006			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
Current expenditure	35,114.1	701.3	1,675.7	37,491.1	39,323.1	748.6	1,713.3	41,785.0
Wages and salaries	14,772.3	476.5	927.2	16,176.0	15,513.4	492.2	983.7	16,989.3
Employer contributions to pension schemes	250.0	-	-	250.0	265.0	-	-	265.0
Other purchases of goods and services	4,786.4	110.0	553.3	5,449.7	5,792.4	127.0	551.9	6,471.3
Interest payments	4,669.4	-	7.8	4,677.2	5,139.3	-	3.3	5,142.6
Subsidies and other current transfers	10,636.0	114.8	187.4	10,938.2	12,613.0	129.4	174.4	12,916.8
Capital expenditure	5,581.9	420.4	312.1	6,314.4	6,914.5	349.8	279.8	7,544.1
Acquisition of fixed capital assets	4,985.0	409.8	310.3	5,705.1	5,055.1	349.8	279.8	5,684.7
Purchase of land	49.6	10.6	1.8	62.0	147.7	-	-	147.7
Capital transfers	547.3	-	-	547.3	1,711.7	-	-	1,711.7
Total	40,696.0	1,121.7	1,987.8	43,805.5	46,237.6	1,098.4	1,993.1	49,329.1

PUBLIC SECTOR

Table 5.1 Employment and wages & salaries* in the public sector, 2002/2003 - 2005/2006

Public institutions	2002/2003		2003/2004		2004/2005 ¹		2005/2006 ²	
	No of employees (Sep 2002)	Wages, salaries (R million)	No of employees (Sep 2003)	Wages, salaries (R million)	No of employees (Sep 2004)	Wages, salaries (R million)	No of employees (Sep 2005)	Wages, salaries (R million)
Budgetary central government ³	57,278	8,470	53,774	9,620	52,601	10,315	53,274	10,850
Rodrigues regional government			3,241	413	3,130	450	3,019	458
Extra budgetary units	12,082	1,999	12,374	2,443	13,275	2,673	13,646	2,914
of which PSSA - Private Schools	5,392	913	5,223	1,080	5,782	1,193	6,050	1,267
Local government	5,876	662	6,410	768	6,594	830	6,763	906
Non financial public enterprises	17,796	3,635	18,169	4,564	19,201	4,736	19,186	5,087
Public financial institutions	2,048	550	2,011	659	2,390	677	2,514	737
Total	95,080	15,316	95,979	18,467	97,191	19,681	98,402	20,952

¹ Revised

² Provisional

³ No of employees for budgetary central government excludes those with nil salaries and those paid on manual paysheets

* Basic wages and salaries, overtime, bonuses, salary compensation & allowances paid

Note : For year 2002/2003, Rodrigues is included in budgetary central government.

Table 6.1 - Income tax - Individuals: Analysis by range of gross income, years of assessment, 2004/2005 - 2006/2007

Range of gross income (Rupees)	Year of assessment 2004/2005 ¹				Year of assessment 2005/2006 ¹				Year of assessment 2006/2007 ¹			
	Number of taxpayers ¹	Gross income R million	Chargeable income R million	Tax payable R million	Number of taxpayers ¹	Gross income R million	Chargeable income R million	Tax payable R million	Number of taxpayers ¹	Gross income R million	Chargeable income R million	Tax payable R million
75000 or less	22	1.1	2.0	0.0	55	2.4	6.1	0.0	198	8.5	19.0	1.4
75,001 - 100,000	104	9.9	3.0	0.3	104	10.0	5.0	0.2	138	12.2	12.5	0.2
100,001 - 150,000	8,055	1,042.3	216.8	34.4	5,871	777.1	158.5	16.6	5,037	681.2	149.6	11.6
150,001 - 200,000	9,436	1,664.9	422.5	79.5	8,898	1,568.8	384.7	53.9	8,819	1,549.3	375.9	44.1
200,001 - 250,000	10,131	2,261.9	582.7	113.7	10,255	2,313.7	576.8	92.6	8,973	2,024.9	520.2	72.4
250,001 - 500,000	19,772	6,753.8	2,058.1	422.0	22,801	7,814.1	2,269.0	414.5	23,341	8,046.1	2,273.5	366.1
500,001 - 750,000	4,364	2,622.4	1,129.3	219.3	5,057	3,038.8	1,248.4	233.6	5,400	3,252.0	1,249.7	211.3
750,001 - 1,000,000	1,432	1,232.0	633.0	114.9	1,748	1,498.8	742.7	133.0	1,990	1,709.7	811.5	133.3
1,000,001 - 1,500,000	1,089	1,313.4	811.7	149.5	1,293	1,554.7	947.5	175.9	1,401	1,690.3	1,000.0	162.8
1,500,001 - 2,000,000	422	728.3	521.8	84.1	505	863.1	605.6	118.1	547	938.9	677.1	106.5
Over 2,000,000	664	2,484.6	2,135.3	310.1	801	3,139.2	2,644.2	437.8	895	3,364.1	2,765.9	415.4
Total	55,491	20,114.6	8,516.2	1,527.8	57,388	22,580.7	9,588.5	1,676.2	56,739	23,277.2	9,854.9	1,525.1

¹ Figures are provisional and subject to amendment

Source : Mauritius Revenue Authority

Table 6.2 -Income tax - Companies: Analysis by range of liable income, years of assessment, 2004/2005 - 2006/2007

Range of liable income (Rupees)	Year of assessment 2004/2005 ¹				Year of assessment 2005/2006 ¹				Year of assessment 2006/2007 ¹			
	Number of companies	Liable income (R million)	Chargeable income (R million)	Tax payable (R million)	Number of companies	Liable income (R million)	Chargeable income (R million)	Tax payable (R million)	Number of companies	Liable income (R million)	Chargeable income (R million)	Tax payable (R million)
25,000 or less	355	4.2	4.0	0.9	420	5.1	4.8	1.1	505	6.3	6.0	1.4
25,001 - 50,000	253	9.3	8.6	2.0	312	11.6	10.6	2.5	314	11.6	11.0	2.6
50,001 - 100,000	367	26.6	25.3	5.7	443	33.4	29.4	7.1	457	35.0	31.1	7.1
100,001 - 150,000	245	30.2	28.0	6.1	282	35.1	32.4	7.1	291	35.7	32.9	7.2
150,001 - 250,000	323	62.3	56.9	11.6	369	72.9	66.5	13.9	342	67.6	61.3	13.1
250,001 - 500,000	405	146.3	134.8	26.3	447	162.7	151.2	29.5	506	202.0	165.2	34.1
500,001 - 750,000	243	149.7	137.1	24.8	278	168.6	154.4	28.5	290	180.0	167.5	35.3
750,001 - 1,000,000	179	159.8	145.0	24.8	207	189.7	164.6	28.8	199	171.2	157.0	30.1
1,000,001 - 1,500,000	270	333.4	308.0	51.1	253	310.6	292.5	48.6	225	274.7	256.9	58.4
1,500,001 - 2,000,000	166	285.8	272.4	44.6	173	298.4	280.6	40.7	172	298.0	283.1	45.9
2,000,001 - 5,000,000	439	1,475.4	1,344.9	189.8	493	1,608.5	1,537.0	253.6	451	1,446.3	1,377.9	199.0
5,000,001 - 0,000,000	293	2,152.4	2,001.7	256.9	295	2,101.0	2,002.4	310.3	287	2,057.1	1,903.0	253.9
Over 10,000,000	538	61,903.7	62,075.3	2,873.5	577	70,813.6	68,520.4	3,681.6	643	71,561.6	70,888.6	4,747.8
Total	4,076	66,739.1	66,542.0	3,518.1	4,549	75,811.2	73,246.8	4,453.3	4,682	76,347.1	75,341.5	5,435.9

¹Figures are provisional and subject to amendment.

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