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F O R E W O R D

This is the fifteenth issue of the Digest of Public Finance Statistics, a regular annual publication of the Central Statistics Office.

The digest contains detailed data on government operations for the financial years 1999/2000 to 2003/2004. The tables have been prepared in accordance with the recommendations of the Government Finance Statistics (GFS) 1986 Manual of the International Monetary Fund.

It is hoped that the statistics will be useful to the public in general, and in particular, to planners and policy makers.

The Treasury, the municipalities, the district councils, the social security schemes and the extra budgetary units forming part of government provide information needed for the preparation of this report. This office herewith acknowledges the valuable contribution of these institutions.

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Concepts and definitions

1. Concepts

Detailed data on revenue, grants, expenditure, lending minus repayments, financing and debt of the general government sector have been prepared according to the concepts and definitions laid down in 'A Manual on Government Finance Statistics (GFS) 1986' of the International Monetary Fund.

Data on wages and salaries in the public sector and income tax analysis by range of liable income for individuals and companies are also provided.

2. Definition of main aggregates

Revenue includes nonrepayable receipts from taxes (i.e. compulsory payments to Government), income from property such as interests and dividends, fees and other charges. Non repayable receipts from other Governments and international institutions are separately classified under grants.

Expenditure includes all nonrepayable payments made by Government, whether for current or capital purposes. Unlike the treatment in receipts, payments of grants or transfers are included within expenditure itself rather than forming a separate category.

Lending minus repayments consists of loans made by Government to public and private bodies net of repayments of past loans for purposes of public policy. Government's acquisition of equities for public policy purposes is also included here.

Deficit or surplus is defined as revenue and grants received less total expenditure and net lending. It is also equal (with an opposite sign) to the amount of net borrowing by the Government.

Financing represents the means by which a Government provides financial resources to cover a budget deficit or allocates financial resources arising from a surplus. It thus includes Government borrowing and amortization vis-à-vis all other sectors, domestic and foreign. According to the GFS manual, since transactions with the IMF are directly connected with management of the country's international reserves, they should be included in the functions of the Central Bank (Bank of Mauritius). Hence, receipts of funds from and payments to the IMF have been excluded from Government accounts and the net transactions treated as a net borrowing from the central bank. Similarly, in the tables relating to Central Government debt, borrowings from the IMF are included in domestic debt, i.e., from the central bank.

Debt represents the outstanding stock of liabilities of the Government to the rest of the economy and the world. It excludes borrowing and lending transactions among units forming part of central Government. For example, investment of the surpluses of the National Pensions Fund with Government, is not included in consolidated Central Government debt.

3. Coverage

3.1 The General Government Sector

Government is defined as consisting of all units performing government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

The **General Government** sector is made up of (i) Central Government (ii) Regional Government and (iii) Local Government.

(i) Central Government covers all units that are agencies of the country's central authority. It consists of Budgetary Central Government, Extra Budgetary Units and Social Security Schemes.

Budgetary Central Government includes all ministries and departments.

The Consolidated Sinking Fund, which is made up of contributions provided by the Government for the gradual redemption of Government domestic debt, is also considered to form part of the Budgetary Central Government accounts.

Extra Budgetary Units are agencies responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction and so on, under the authority of Central Government. (See List 4.1)

Social Security Schemes are schemes imposed, controlled or financed by the public authorities for the purpose of providing social security benefits for the community. Included here is the National Pensions Scheme.

(ii) Regional Government consists of the administration of Rodrigues.

(iii) Local Government consists of municipalities and district councils/ village councils exercising an independent competence as government units.

3.2 The Public Sector

The **Public Sector** consists of the general government sector, non-financial public corporations and public financial corporations.

An institution is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institutions.

'Own' is meant having all or a majority of the shares or other forms of capital participation. 'Control' implies having an effective influence in the main aspects of management.

Non-Financial Public Corporations are government-owned or government-controlled units selling goods and services to the public on a large scale. (See List 4.2)

Public Financial Corporations are government-owned or government-controlled institutions primarily engaged in both incurring liabilities and acquiring financial assets in the market. (See List 4.3)

4. List of public institutions as at November 2003

4.1 Extra Budgetary Units

1. Aapravasi Ghat Trust Fund
2. Agricultural Research and Extension Unit
3. Beach Authority
4. Board of Investment
5. Bus Industry Employees Welfare Fund
6. Civil Service Family Protection Scheme Board
7. Conservatoire de Musique "Francois Mitterand Trust Fund"
8. Employees Welfare Fund
9. Export Processing Zone Development Authority
10. Export Processing Zone Labour Welfare Fund
11. Farmers' Service Corporation
12. Financial Intelligence Unit
13. Financial Services Promotion Agency
14. Fishermen Welfare Fund
15. Food and Agricultural Research Council
16. Ilois Welfare Fund
17. Independent Broadcasting Authority
18. Independent Commission Against Corruption
19. Industrial Vocational Training Board
20. Information and Communication Technologies Authority
21. Irrigation Authority
22. Islamic Cultural Centre Trust Fund
23. Lois Lagess Trust Fund
24. Mahatma Gandhi Institute
25. Malcomn De Chazal Trust Fund
26. Marathi Cultural Centre
27. Mauritian Cultural Centre
28. Mauritian Tamil Cultural Centre
29. Mauritius College of the Air
30. Mauritius Council of Registered Librarians
31. Mauritius Ex Services Trust Fund Board
32. Mauritius Examinations Syndicate
33. Mauritius Film Development Corporation

34. Mauritius Freeport Authority
35. Mauritius Industrial Development Authority
36. Mauritius Institute of Education
37. Mauritius Institute of Health
38. Mauritius Museum Council
39. Mauritius Oceanography Institute
40. Mauritius Qualification Authority
41. Mauritius Research Council
42. Mauritius Society of Authors
43. Mauritius Sports Council
44. Mauritius Standards Bureau
45. Mauritius Telegu Cultural Centre Trust
46. Mauritius Tourism Promotion Authority
47. Media Trust Fund
48. Muslim Family Council
49. National Adoption Council
50. National Art Gallery
51. National Children Council
52. National Computer Board
53. National Economic and Social Council
54. National Handicraft Promotion Agency
55. National Heritage Trust Fund
56. National Human Right Commission
57. National Library
58. National Productivity and Competitiveness Council
59. National Trust Fund for Community Health Development
60. National Women Entrepreneur Council
61. National Women's Council
62. National Youth Council
63. NATReSA
64. Nelson Mandela Centre for African Culture
65. NGO Trust Fund
66. Outer Islands Development Corporation
67. Pre School Trust Fund
68. President's Fund for Creative Writing in English
69. Private Secondary Schools Authority

70. Public Officer Welfare Council
71. Radiation Protection Authority
72. Rajiv Gandhi Science Centre Trust Fund
73. Road Development Authority
74. Seafarer's Welfare Fund
75. Senior Citizen Council
76. Small & Medium Industries Development Organisation
77. Small Planters Welfare Fund
78. Sugar Industry Labour Welfare Fund
79. Tea Board
80. Technical School Management Trust Fund
81. Tertiary Education Commission
82. Tourism Employees Welfare Fund
83. Town and Country Planning Board
84. Trade Union Trust Fund
85. Training & Employment of Disabled Persons Board
86. Trust Fund for Excellence in Sports
87. Trust Fund for Social Integration of Vulnerable Groups
88. Trust Fund for Specialised Medical Care
89. University of Mauritius
90. University of Technology

4.2 Non-Financial Public Corporations

1. Agricultural Marketing Board
2. Air Mauritius
3. Airport Logistics Ltd
4. Airport of Rodrigues
5. Airports of Mauritius
6. Beach Casino Ltd
7. BPML Freeport Services
8. Business Parks of Mauritius
9. Call Services Ltd (Telecoms)
10. Capital Assets Management Ltd
11. Cargo Handling Corporation
12. Casino de Maurice Ltd

13. Cellplus (Telecoms)
14. Central Electricity Board
15. Central Water Authority
16. Development Works Corporation
17. Domaine Les Pailles
18. Editions de L'Ocean Indien Ltee
19. Le Caudan Waterfront Casino Ltd
20. Le Grand Casino du Domaine Ltd
21. Le Val Development Ltd
22. Mauritius Broadcasting Corporation
23. Mauritius Duty Free Paradise
24. Mauritius Jute & Textile Industries Ltd
25. Mauritius Meat Authority
26. Mauritius Port Authority
27. Mauritius Posts Ltd
28. Mauritius Shipping Corporation
29. Mauritius Sugar Authority
30. Mauritius Sugar Bulk Terminal Corporation
31. Mauritius Sugar Industry Research Institute
32. Mauritius Telecom
33. MSC Coraline Ship Agency Ltd
34. Multi Carrier Mauritius Ltd
35. National Housing Development Commissions
36. National Transport Corporation
37. Prime Real Estate Ltd
38. Rose Belle Sugar Estate
39. SBM IT Ltd
40. SIC Secretarial and Registry Services Ltd
41. State Informatics Ltd
42. State Land Development Co Ltd
43. State Property Development Company
44. State Trading Corporation
45. Sugar Planters Mechanical Pool Corporation
46. Sun Casinos Ltd
47. Telecom Plus
48. Tobacco Board

- 48. Tobacco Board
- 49. Teleservices Lts (Telecoms)
- 50. Wastewater Management Authority

4.3 Public Financial Corporations

- 1. Bank of Mauritius
- 2. Development Bank of Mauritius Ltd
- 3. Financial Services Commission
- 4. Mauritius Civil Service Mutual Aid Association Ltd
- 5. Mauritius Housing Company Ltd
- 6. Mauritius Posts and Cooperative Bank
- 7. National Savings Fund
- 8. SBM ABN AMRO Asia Securities Ltd
- 9. SBM Financials Ltd
- 10. SBM Global Investments Ltd
- 11. SBM Investments Ltd
- 12. SBM Lease Ltd
- 13. SBM Mauritius Assets Managers Ltd
- 14. SBM Nedbank International Ltd
- 15. SBM Nedcor Holding Ltd
- 16. SIC Fund Management Ltd
- 17. SICOM Financial Services
- 18. State Bank of Mauritius Ltd
- 19. State Insurance Corporation of Mauritius Ltd
- 20. State Investment Corporation Ltd
- 21. State Investment Finance Corporation Ltd
- 22. Sugar Insurance Fund Board

N.B.

Employees Welfare Fund and National Savings Fund, previously classified as Social Security Schemes are as from financial year 2001/2002, classified as Extra Budgetary Unit and Public Financial Corporation respectively.

Table 1.1 - Main aggregates, 2000/2001 - 2003/2004

Budgetary Central Government

R million

Main aggregates	2000/2001	2001/2002	2002/2003 ¹	2003/2004 ²
1 Current revenue	22,596.7	24,617.8	29,622.4	33,390.0
(i) Tax revenue	20,189.5	21,519.2	25,879.2	29,005.0
(ii) Nontax revenue	2,407.2	3,098.6	3,743.2	4,385.0
2 Capital revenue	-	127.8	-	5.0
3 Total revenue	22,596.7	24,745.6	29,622.4	33,395.0
4 Grants	199.2	316.5	362.7	663.0
5 Total revenue and grants	22,795.9	25,062.1	29,985.1	34,058.0
6 Current expenditure	26,528.4	27,853.8	31,538.1	34,778.0
7 Capital expenditure	5,053.3	5,070.9	7,014.5	8,184.0
8 Total expenditure	31,581.7	32,924.7	38,552.6	42,962.0
9 Lending minus repayments	-6,199.7	489.5	944.8	309.0
10 Total expenditure and lending minus repayments	25,382.0	33,414.2	39,497.4	43,271.0
11 Gross fixed capital formation	3,483.4	4,261.7	6,008.5	7,066.0
12 Current account surplus / deficit (1 - 6)	-3,931.7	-3,236.0	-1,915.7	-1,388.0
13a Overall deficit / surplus (5 - 10)	-2,586.1	-8,352.1	-9,512.3	-9,213.0
13b Overall deficit excluding P.F and loan to NIDF *	-5,469.4	-8,507.1	-9,512.3	-9,213.0
14 Financing	2,586.1	8,352.1	9,512.3	9,213.0
(i) Domestic	6,169.7	7,322.0	9,425.6	9,226.0
(ii) Foreign	-3,583.6	1,030.1	86.7	-13.0
15 Budgetary central government debt	60,560.8	75,879.4	95,486.2	...
(i) Domestic	53,744.9	67,094.8	86,412.2	...
(ii) Foreign	6,815.9	8,784.6	9,074.0	...
16 Total external debt of the Country	28408.0 ¹	29722.0 ¹	28,753.0	...

¹ Revised ² Budget Estimates

* Privatisation Fund and loan to National Infrastructure Development Fund

Table 1.2 Summary of Budgetary Central Government Operations, 2000/2001 - 2003/2004
Major components

R Million

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	and Grants	Total	Nontax Revenue							Abroad	Domestic	
2000/2001	22,795.9	22,596.7	20,189.5	2,407.2	-	199.2	25,382.0	31,581.7	-6,199.7	-2,586.1	-3,583.6	6,169.7	-576.6
2001/2002	25,062.1	24,617.8	21,519.2	3,098.6	127.8	316.5	33,414.2	32,924.7	489.5	-8,352.1	1,030.1	7,322.6	-431.0
2002/2003	29,985.1	29,622.4	25,879.2	3,743.2	-	362.7	39,497.4	38,552.6	944.8	-9,512.3	86.7	9,425.6	-1,026.0
2003/2004	34,058.0	33,390.0	29,005.0	4,385.0	5.0	663.0	43,271.0	42,962.0	309.0	-9,213.0	-13.0	9,226.0	...

Types of revenue

	Tax on income, profits & capital gains				Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Individuals	Corporate	S.T/VAT				Total	S.T/VAT					
2000/2001	3,039.1	1,517.9	1,521.2	-	-	1,324.2	9,465.8	5,924.5	6,349.1	11.3	2,407.2	-	22,596.7	
2001/2002	3,493.9	1,619.0	1,874.9	-	-	1,298.9	10,820.4	7,053.4	5,893.4	12.6	3,098.6	127.8	24,745.6	
2002/2003	4,013.5	1,859.0	2,154.5	-	-	1,374.6	13,957.0	9,812.2	6,522.6	11.5	3,743.2	-	29,622.4	
2003/2004	4,625.0	2,300.0	2,325.0	-	-	1,548.0	15,530.0	11,160.0	7,290.0	12.0	4,385.0	5.0	33,395.0	

Expenditures by function

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2001/2002	2,930.6	2,787.8	4,755.0	2,884.1	6,697.7	3,255.3	492.3	44.0	1,276.1	157.3	887.1	6,757.4	32,924.7
2002/2003	3,077.8	3,204.1	5,587.9	3,151.2	7,011.6	3,322.5	819.8	34.4	1,275.3	154.7	1,122.7	9,790.6	38,552.6
2003/2004	3,637.0	3,793.0	6,565.0	3,804.0	7,692.0	3,435.0	714.0	48.0	1,663.0	182.0	893.0	10,536.0	42,962.0

Expenditures by economic type

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services		Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments
				Total	Employer Contribution		Total	Other current transfers		
2000/2001	25,382.0	31,581.7	26,528.4	10,804.4	8,053.1	5,176.7	10,432.8	770.3	5,053.3	-6,199.7
2001/2002	33,414.2	32,924.7	27,853.8	11,732.9	8,794.4	4,541.1	11,579.8	957.8	5,070.9	489.5
2002/2003	39,497.4	38,552.6	31,538.1	12,548.7	9,383.3	6,390.4	12,599.0	951.2	7,014.5	944.8
2003/2004	43,271.0	42,962.0	34,778.0	14,386.0	10,898.0	6,967.0	13,425.0	592.0	8,184.0	309.0

Table 1.3 Summary of Budgetary Central Government Operations, Percentages - 2000/2001 - 2003/2004
Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	and Grants	Tax Revenue	Nontax Revenue							Abroad	Domestic	
2000/2001	89.8	89.0	79.5	9.5	-	0.8	100.0	124.4	-24.4	-10.2	-14.1	24.3	-2.3
2001/2002	75.0	73.7	64.4	9.3	0.4	0.9	100.0	98.5	1.5	-25.0	3.1	21.9	-1.7
2002/2003	75.9	75.0	65.5	9.5	-	0.9	100.0	97.6	2.4	-24.1	0.2	23.9	-2.6
2003/2004	78.7	77.2	67.0	10.1	0.0	1.5	100.0	99.3	0.7	-21.3	0.0	21.3	...

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Corporate				Total	S.T/VAT					
2000/2001	13.4	6.7	-	-	5.9	41.9	26.2	28.1	0.1	10.7	-	100.0
2001/2002	14.1	7.6	-	-	5.2	43.7	28.5	23.8	0.1	12.5	0.5	100.0
2002/2003	13.5	7.3	-	-	4.6	47.1	33.1	22.0	0.0	12.6	-	100.0
2003/2004	13.8	7.0	-	-	4.6	46.5	33.4	21.8	0.0	13.1	0.0	100.0

Expenditures by function as % of Total Expenditure

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2000/2001	9.2	7.7	13.8	8.1	19.5	6.4	1.3	0.1	4.2	0.6	5.9	23.2	100.0
2001/2002	8.9	8.5	14.4	8.8	20.3	9.9	1.5	0.1	3.9	0.5	2.7	20.5	100.0
2002/2003	8.0	8.3	14.5	8.2	18.2	8.6	2.1	0.1	3.3	0.4	2.9	25.4	100.0
2003/2004	8.5	8.8	15.3	8.9	17.9	8.0	1.7	0.1	3.9	0.4	2.1	24.5	100.0

Expenditures by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments
				Total	Wages & salaries	Employer Contribution		Other	Total		
2000/2001	100.0	124.4	104.5	42.6	31.7	-	10.8	41.1	38.1	19.9	-24.4
2001/2002	100.0	98.5	83.4	35.1	26.3	-	8.8	34.7	31.8	15.2	1.5
2002/2003	100.0	97.6	79.8	31.8	23.8	-	8.0	31.9	29.5	17.8	2.4
2003/2004	100.0	99.3	80.4	33.2	25.2	-	8.1	31.0	29.7	18.9	0.7

Table 1.4 Revenue and grants, 2000/2001 - 2003/2004
Budgetary Central Government

Revenue items	2000/2001		2001/2002		2002/2003 ¹		2003/2004 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
Current Revenue	22,596.7	99.1	24,617.8	98.2	29,622.4	98.8	33,390.0	98.0
Tax revenue	20,189.5	88.6	21,519.2	85.9	25,879.2	86.3	29,005.0	85.2
Tax on income, profits and capital gains	3,039.1	13.3	3,493.9	13.9	4,013.5	13.4	4,625.0	13.6
Individual income tax	1,517.9	6.7	1,619.0	6.5	1,859.0	6.2	2,300.0	6.8
Corporate tax	1,521.2	6.7	1,874.9	7.5	2,154.5	7.2	2,325.0	6.8
Social security contributions	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	-	-	-	-	-	-	-	-
Taxes on property	1,324.2	5.8	1,298.9	5.2	1,374.6	4.6	1,548.0	4.5
Domestic taxes on goods and services	9,465.8	41.5	10,820.4	43.2	13,957.0	46.5	15,530.0	45.6
of which : Excise duties	2,106.9	9.2	2,298.6	9.2	2,332.2	7.8	2,500.0	7.3
Sales tax /VAT	5,924.5	26.0	7,053.4	28.1	9,812.2	32.7	11,160.0	32.8
Tax on gambling	858.8	3.8	891.0	3.6	966.9	3.2	985.0	2.9
Tax on hotel bills	26.8	0.1	1.0	0.0	3.0	0.0	-	-
Import duties	6,349.1	27.9	5,893.4	23.5	6,522.6	21.8	7,290.0	21.4
Export duties	-	-	-	-	-	-	-	-
Other tax revenue	11.3	0.0	12.6	0.1	11.5	0.0	12.0	0.0
Nontax revenue	2,407.2	10.6	3,098.6	12.4	3,743.2	12.5	4,385.0	12.9
Property income	1,749.4	7.7	1,774.4	7.1	2,861.0	9.5	3,152.0	9.3
Fees, charges and non-industrial sales	449.8	2.0	593.6	2.4	612.9	2.0	893.0	2.6
Fines and Forfeits	76.3	0.3	97.2	0.4	104.1	0.3	110.0	0.3
Employees' contributions to government employee pension funds	123.4	0.5	130.6	0.5	134.9	0.4	215.0	0.6
Other nontax revenue	8.3	0.0	502.8	2.0	30.3	0.1	15.0	0.0
Capital revenue	-	-	127.8	0.5	-	-	5.0	0.0
Sale of fixed capital assets	-	-	127.8	0.5	-	-	5.0	0.0
Total revenue	22,596.7	99.1	24,745.6	98.7	29,622.4	98.8	33,395.0	98.1
Grants	199.2	0.9	316.5	1.3	362.7	1.2	663.0	1.9
Total revenue and grants	22,795.9	100.0	25,062.1	100.0	29,985.1	100.0	34,058.0	100.0

¹ Revised

² Budget Estimates

Table 1.5 - Functional classification of expenditure, 2000/2001 - 2003/2004
Budgetary Central Government

R million

Functional categories	2000/2001 ¹			2001/2002				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	4,940.5	462.0	5,402.5	17.1	5,109.3	609.1	5,718.4	17.4
General public services	2,676.1	280.5	2,956.6	9.4	2,564.5	366.1	2,930.6	8.9
Defence	252.1	0.5	252.6	0.8	269.3	1.1	270.4	0.8
Public order and safety	2,012.3	181.0	2,193.3	6.9	2,275.5	241.9	2,517.4	7.6
Community and Social Services	13,344.6	2,149.3	15,493.9	49.1	14,588.4	3,496.0	18,084.4	54.9
Education	3,980.8	376.1	4,356.9	13.8	4,113.6	641.4	4,755.0	14.4
Health	2,443.5	103.6	2,547.1	8.1	2,647.2	236.9	2,884.1	8.8
Social security and welfare	6,084.6	75.1	6,159.7	19.5	6,619.0	78.7	6,697.7	20.3
Housing and community amenities	516.6	1,506.1	2,022.7	6.4	850.7	2,404.6	3,255.3	9.9
Recreational, cultural and religious services	319.1	88.4	407.5	1.3	357.9	134.4	492.3	1.5
Economic Services	2,268.4	2,379.4	4,647.8	14.7	2,763.6	902.8	3,666.4	11.1
Fuel and energy	15.0	7.8	22.8	0.1	33.0	11.0	44.0	0.1
Agriculture, forestry, fishing and hunting	1,053.4	236.6	1,290.0	4.1	1,074.0	202.1	1,276.1	3.9
Mining and mineral resources, manufacturing and construction	172.6	25.4	198.0	0.6	106.6	50.7	157.3	0.5
Transportation and communication	280.9	1,574.5	1,855.4	5.9	315.0	572.1	887.1	2.7
Other economic services	746.5	535.1	1,281.6	4.1	1,235.0	66.9	1,301.9	4.0
Other functions	5,974.9	62.6	6,037.5	19.1	5,392.5	63.0	5,455.5	16.6
Other expenditure	5,974.9	62.6	6,037.5	19.1	5,392.5	63.0	5,455.5	16.6
Public debt interest	5,176.7	-	5,176.7	16.4	4,541.1	-	4,541.1	13.8
Transfer to local government	798.2	62.6	860.8	2.7	851.4	63.0	914.4	2.8
Transfer to Rodrigues	-	-	-	-	-	-	-	-
Total	26,528.4	5,053.3	31,581.7	100.0	27,853.8	5,070.9	32,924.7	100.0

¹ Revised

Table 1.5 (Cont'd) - Functional classification of expenditure, 2000/2001 - 2003/2004
Budgetary Central Government

Functional categories	2002/2003 ¹			2003/2004 ²			R million	
	Current	Capital	Total	%	Current	Capital		Total
General Government Services	5,508.0	773.9	6,281.9	16.3	6,469.0	961.0	7,430.0	17.3
General public services	2,570.1	507.7	3,077.8	8.0	3,056.0	581.0	3,637.0	8.5
Defence	298.3	0.7	299.0	0.8	358.0	-	358.0	0.8
Public order and safety	2,639.6	265.5	2,905.1	7.5	3,055.0	380.0	3,435.0	8.0
Community and Social Services	15,321.0	4,572.0	19,893.0	51.6	16,951.0	5,259.0	22,210.0	51.7
Education	4,527.0	1,060.9	5,587.9	14.5	5,060.0	1,505.0	6,565.0	15.3
Health	2,826.9	324.3	3,151.2	8.2	3,179.0	625.0	3,804.0	8.9
Social security and welfare	6,941.7	69.9	7,011.6	18.2	7,561.0	131.0	7,692.0	17.9
Housing and community amenities	639.6	2,682.9	3,322.5	8.6	702.0	2,733.0	3,435.0	8.0
Recreational, cultural and religious services	385.8	434.0	819.8	2.1	449.0	265.0	714.0	1.7
Economic Services	2,894.9	1,335.9	4,230.8	11.0	2,771.0	1,499.0	4,270.0	9.9
Fuel and energy	30.2	4.2	34.4	0.1	46.0	2.0	48.0	0.1
Agriculture, forestry, fishing and hunting	1,054.0	221.3	1,275.3	3.3	1,199.0	464.0	1,663.0	3.9
Mining and mineral resources, manufacturing and construction	113.0	41.7	154.7	0.4	124.0	58.0	182.0	0.4
Transportation and communication	350.9	771.8	1,122.7	2.9	372.0	521.0	893.0	2.1
Other economic services	1,346.8	296.9	1,643.7	4.3	1,030.0	454.0	1,484.0	3.5
Other functions	7,814.2	332.7	8,146.9	21.1	8,587.0	465.0	9,052.0	21.1
Other expenditure	7,814.2	332.7	8,146.9	21.1	8,587.0	465.0	9,052.0	21.1
Public debt interest	6,390.4	-	6,390.4	16.6	6,967.0	-	6,967.0	16.2
Transfer to local government	904.3	64.8	969.1	2.5	912.0	65.0	977.0	2.3
Transfer to Rodrigues	519.5	267.9	787.4	2.0	708.0	400.0	1,108.0	2.6
Total	31,538.1	7,014.5	38,552.6	100.0	34,778.0	8,184.0	42,962.0	100.0

¹ Revised ² Budget Estimates

Table 1.6 - Functional classification of current expenditure, 2000/2001 - 2003/2004
Budgetary Central Government

Functional categories	2000/2001		2001/2002		2002/2003 ¹		2003/2004 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	4,940.5	18.6	5,109.3	18.3	5,508.0	17.5	6,469.0	18.6
General public services	2,676.1	10.1	2,564.5	9.2	2,570.1	8.1	3,056.0	8.8
Defence	252.1	1.0	269.3	1.0	298.3	0.9	358.0	1.0
Public order and safety	2,012.3	7.6	2,275.5	8.2	2,639.6	8.4	3,055.0	8.8
Community and Social Services	13,344.6	50.3	14,588.4	52.4	15,321.0	48.6	16,951.0	48.7
Education	3,980.8	15.0	4,113.6	14.8	4,527.0	14.4	5,060.0	14.5
Health	2,443.5	9.2	2,647.2	9.5	2,826.9	9.0	3,179.0	9.1
Social security and welfare	6,084.6	22.9	6,619.0	23.8	6,941.7	22.0	7,561.0	21.7
Housing and community amenities	516.6	1.9	850.7	3.1	639.6	2.0	702.0	2.0
Recreational, cultural and religious services	319.1	1.2	357.9	1.3	385.8	1.2	449.0	1.3
Economic Services	2,268.4	8.6	2,763.6	9.9	2,894.9	9.2	2,771.0	8.0
Fuel and energy	15.0	0.1	33.0	0.1	30.2	0.1	46.0	0.1
Agriculture, forestry, fishing and hunting	1,053.4	4.0	1,074.0	3.9	1,054.0	3.3	1,199.0	3.4
Mining and mineral resources, manufacturing and construction	172.6	0.7	106.6	0.4	113.0	0.4	124.0	0.4
Transportation and communication	280.9	1.1	315.0	1.1	350.9	1.1	372.0	1.1
Other economic services	746.5	2.8	1,235.0	4.4	1,346.8	4.3	1,030.0	3.0
Other functions	5,974.9	22.5	5,392.5	19.4	7,814.2	24.8	8,587.0	24.7
Other expenditure	5,974.9	22.5	5,392.5	19.4	7,814.2	24.8	8,587.0	24.7
Public debt interest	5,176.7	19.5	4,541.1	16.3	6,390.4	20.3	6,967.0	20.0
Transfer to local government	798.2	3.0	851.4	3.1	904.3	2.9	912.0	2.6
Transfer to Rodrigues	-	-	-	-	519.5	1.6	708.0	2.0
Total	26,528.4	100.0	27,853.8	100.0	31,538.1	100.0	34,778.0	100.0

¹ Revised

² Budget Estimates

Table 1.7 - Functional classification of capital expenditure, 2000/2001 - 2003/2004
Budgetary Central Government

Functional categories	2000/2001		2001/2002		2002/2003 ¹		2003/2004 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	462.0	9.1	609.1	12.0	773.9	11.0	961.0	11.7
General public services	280.5	5.6	366.1	7.2	507.7	7.2	581.0	7.1
Defence	0.5	0.0	1.1	0.0	0.7	0.0	-	-
Public order and safety	181.0	3.6	241.9	4.8	265.5	3.8	380.0	4.6
Community and Social Services	2,149.3	42.5	3,496.0	68.9	4,572.0	65.2	5,259.0	64.3
Education	376.1	7.4	641.4	12.6	1,060.9	15.1	1,505.0	18.4
Health	103.6	2.1	236.9	4.7	324.3	4.6	625.0	7.6
Social security and welfare	75.1	1.5	78.7	1.6	69.9	1.0	131.0	1.6
Housing and community amenities	1,506.1	29.8	2,404.6	47.4	2,682.9	38.2	2,733.0	33.4
Recreational, cultural and religious services	88.4	1.7	134.4	2.7	434.0	6.2	265.0	3.2
Economic Services	2,379.4	47.1	902.8	17.8	1,335.9	19.0	1,499.0	18.3
Fuel and energy	7.8	0.2	11.0	0.2	4.2	0.1	2.0	0.0
Agriculture, forestry, fishing and hunting	236.6	4.7	202.1	4.0	221.3	3.2	464.0	5.7
Mining and mineral resources, manufacturing and construction	25.4	0.5	50.7	1.0	41.7	0.6	58.0	0.7
Transportation and communication	1,574.5	31.2	572.1	11.3	771.8	11.0	521.0	6.4
Other economic services	535.1	10.6	66.9	1.3	296.9	4.2	454.0	5.5
Other Functions	62.6	1.2	63.0	1.2	332.7	4.7	465.0	5.7
Other expenditure	62.6	1.2	63.0	1.2	332.7	4.7	465.0	5.7
Transfer to Local government	62.6	1.2	63.0	1.2	64.8	0.9	65.0	0.8
Transfer to Rodrigues	-	-	-	-	267.9	3.8	400.0	4.9
Total	5,053.3	100.0	5,070.9	100.0	7,014.5	100.0	8,184.0	100.0

¹ Revised ² Budget Estimates

Table 1.8 - Economic classification of expenditure, 2000/2001 - 2003/2004
Budgetary Central Government

R million

Economic categories	2000/2001		2001/2002 ¹		2002/2003 ¹		2003/2004 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
Current expenditure	26,528.4	84.0	27,853.8	84.6	31,538.1	81.8	34,778.0	81.0
Wages and salaries	8,053.1	25.5	8,794.4	26.7	9,383.3	24.3	10,898.0	25.4
Employer contributions to pension schemes	-	-	-	-	-	-	-	-
Other purchases of goods and services	2,751.3	8.7	2,938.5	8.9	3,165.4	8.2	3,488.0	8.1
Interest payments	5,176.7	16.4	4,541.1	13.8	6,390.4	16.6	6,967.0	16.2
Subsidies and other current transfers	10,547.3	33.4	11,579.8	35.2	12,599.0	32.7	13,425.0	31.2
Subsidies	770.3	2.4	957.8	2.9	951.2	2.5	592.0	1.4
Transfer to local government	798.2	2.5	851.4	2.6	904.3	2.3	912.0	2.1
Transfer to Rodrigues	-	-	-	-	519.5	1.3	708.0	1.6
Transfer to nonprofit institutions and households	8,894.9	28.2	9,673.8	29.4	10,104.4	26.2	11,101.0	25.8
Transfer abroad	83.9	0.3	96.8	0.3	119.6	0.3	112.0	0.3
Capital expenditure	5,053.3	16.0	5,070.9	15.4	7,014.5	18.2	8,184.0	19.0
Acquisition of fixed capital assets	3,483.4	11.0	4,261.7	12.9	6,008.5	15.6	7,066.0	16.4
Purchase of land	84.2	0.3	196.0	0.6	164.4	0.4	100.0	0.2
Capital transfers	1,485.7	4.7	613.2	1.9	841.6	2.2	1,018.0	2.4
To local government	62.6	0.2	63.0	0.2	64.8	0.2	65.0	0.2
To Rodrigues	-	-	-	-	267.9	0.7	400.0	0.9
To nonfinancial public enterprises	1,163.3	3.7	312.7	0.9	225.1	0.6	251.0	0.6
To public financial institutions	237.1	0.8	195.7	0.6	192.0	0.5	215.0	0.5
Other domestic transfers	14.5	0.0	30.5	0.1	55.2	0.1	80.0	0.2
Abroad	8.2	0.0	11.3	0.0	36.6	0.1	7.0	0.0
Total expenditure	31,581.7	100.0	32,924.7	100.0	38,552.6	100.0	42,962.0	100.0

¹ Revised ² Budget Estimates

Table 1.9 - Functional classification of Lending Minus Repayments, 2000/2001 - 2003/2004

Budgetary Central Government

R million

Functional classification	2000/2001 ¹	2001/2002 ¹	2002/2003 ¹	2003/2004 ²
General Government Services	7.5	0.9	-35.6	-8.1
General public services	7.5	0.9	-35.6	-8.1
Defence	-	-	-	-
Public order and safety	-	-	-	-
Community and Social Services	111.6	91.8	34.0	187.4
Education	-10.3	-10.6	-14.2	-17.3
Health	-	-	-	-
Social security and welfare	-	-	-	-
Housing and community amenities	121.9	102.4	48.2	204.7
Recreational, cultural and religious services	-	-	-	-
Economic Services	-6,318.8	396.8	946.4	129.7
Fuel and energy	13.5	193.7	169.2	4.5
Agriculture, forestry, fishing and hunting	40.7	-3.8	-2.6	-9.4
Mining and mineral resources, manufacturing and construction	-12.4	1.5	23.8	0.1
Transportation and communication	-4,648.6	242.5	166.8	-122.2
Other economic services	-1,712.0	-37.1	589.2	256.7
Other Functions	-	-	-	-
Other expenditure	-	-	-	-
Total	-6,199.7	489.5	944.8	309.0

¹ Revised ² Budget Estimates

Table 1.10 - Financing by type of debt holder, 2000/2001 - 2003/2004

Budgetary Central Government

R million

Debt holders	2000/2001	2001/2002	2002/2003 ¹	2003/2004 ²
Domestic financing	6,169.7	7,322.0	9,425.6	9,226.0
Other general government	4,453.2	-2,852.1	-3,006.4	...
Monetary authorities	-576.6	-431.0	-1,026.0	...
of which: I.M.F.	-	-	-	...
Deposit money banks	-497.0	7,009.6	10,444.3	...
Other	2,790.1	3,595.5	3,013.7	...
Adjustments	-	-	-	...
Foreign financing	- 3,583.6	1,030.1	86.7	- 13.0
International development institutions	-420.1	1,018.4	-58.1	...
Foreign governments	-18.0	58.0	-9.1	...
Other	-3,145.5	-46.3	153.9	...
Changes in cash, deposits, etc.	-	-	-	...
Total	2,586.1	8,352.1	9,512.3	9,213.0

¹ Revised ² Budget estimates

Table 1.11 - Financing by type of debt instrument, 2000/2001 - 2003/2004

Budgetary Central Government

R million

Debt instrument	2000/2001	2001/2002	2002/2003 ¹	2003/2004 ²
Domestic financing	6,169.7	7,322.0	9,425.6	9,226.0
Long-term bonds	104.6	-905.7	322.5	...
Short-term bonds and bills	6,958.4	12,153.0	16,000.4	...
Long-term loans n.e.c	-	-	-	...
of which: I.M.F.	-	-	-	...
Short-term loans and advances	-1,089.4	-	-	...
Other liabilities	-	-	-	...
Changes in cash, deposits, etc	196.1	-3,925.3	-6,897.3	...
Discrepancy	-	-	-	...
Foreign financing	- 3,583.6	1,030.1	86.7	-13.0
Short-term bonds and bills	...	-40.0	163.0	...
Long-term loans	-3,583.6	1,070.1	-76.3	...
Changes in cash, deposits, etc.	-	-	-	...
Total	2,586.1	8,352.1	9,512.3	9,213.0

¹ Revised ² Budget estimates

Table 1.12 - Outstanding debt by type of debt holder, 1999/2000 - 2002/2003

Budgetary Central Government

R million

Debt holders	1999/2000	2000/2001	2001/2002	2002/2003
Domestic debt	46,939.3	53,744.9	67,094.8	86,412.2
Other general government	17,815.0	20,340.5	18,702.0	23,481.7
Monetary authorities	3,091.7	2,499.3	2,027.4	980.0
of which: I.M.F.	-	-	-	-
Deposit money banks	17,626.1	17,538.4	25,685.5	38,024.8
Other	8,406.5	13,366.7	20,679.9	23,925.7
Foreign debt	9,890.7	6,815.9	8,784.6	9,074.0
International development institutions	4,199.9	4,185.3	5,507.3	5,504.0
Foreign governments	2,538.6	2,547.5	2,877.9	2,973.7
Other	3,152.2	83.1	399.4	596.3
Total	56,830.0	60,560.8	75,879.4	95,486.2

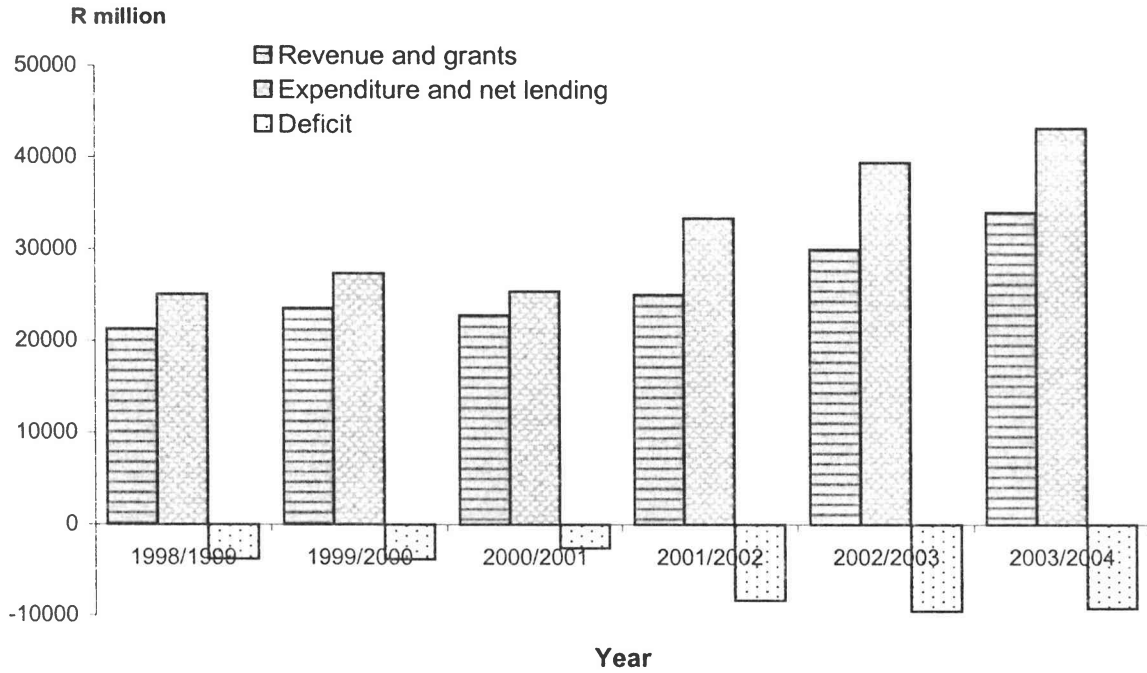
Table 1.13 - Outstanding debt by type of debt instrument, 1999/2000 - 2002/2003

Budgetary Central Government

R million

Debt instrument	1999/2000	2000/2001	2001/2002	2002/2003
Domestic debt	46,939.3	53,744.9	67,094.8	86,412.2
Long-term bonds	13,668.5	12,710.0	11,807.8	12,274.3
Short-term bonds and bills	32,181.4	41,034.9	55,287.0	74,137.9
Long-term loans n.e.c	-	-	-	-
of which: I.M.F.	-	-	-	-
Short-term loans and advances	1,089.4	-	-	-
Other liabilities	-	-	-	-
Foreign debt	9,890.7	6,815.9	8,784.6	9,074.0
Short-term bonds and bills	320.0	524.3
Long-term loans	9,890.7	6,815.9	8,464.6	8,549.7
Total	56,830.0	60,560.8	75,879.4	95,486.2

**Fig 1a - Revenue and Expenditure
Budgetary Central Government**



**Fig 1b - Revenue and Expenditure
Consolidated Central Government**

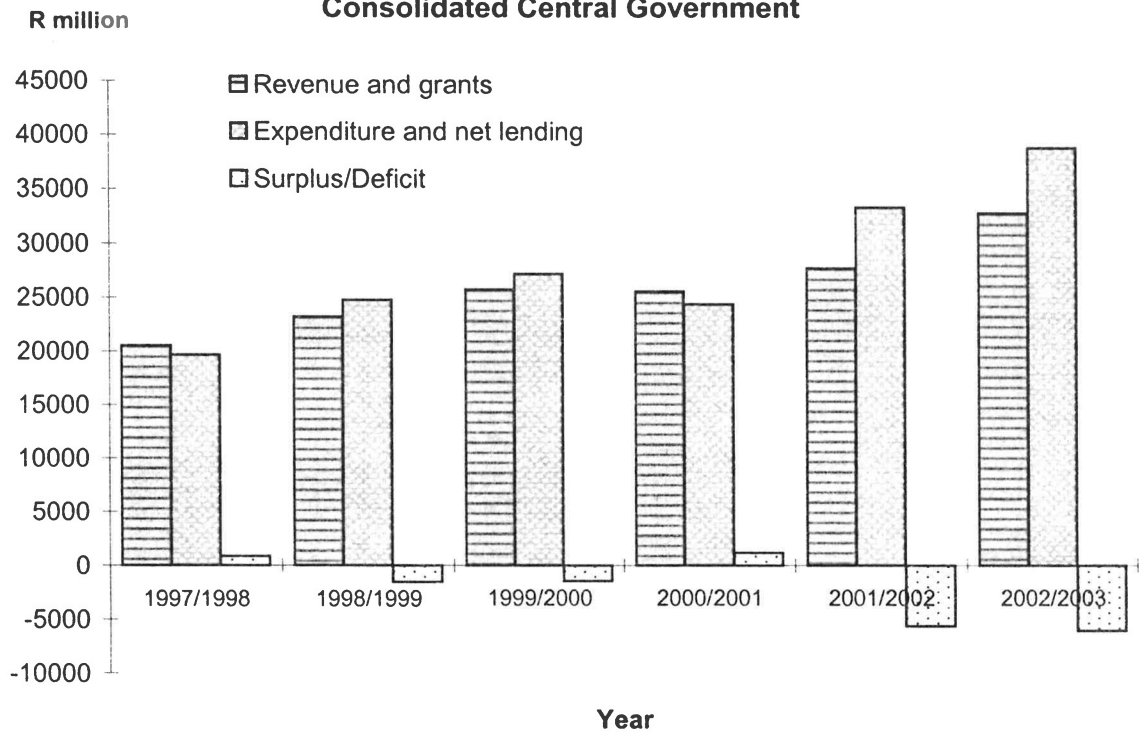


Table 2.1 - Main aggregates, 1999/2000- 2002/2003

Consolidated Central Government

R million

Main aggregates	1999/2000	2000/2001	2001/2002	2002/2003
1 Current revenue	25,086.8	25,372.7	27,288.4	32,445.6
(i) Tax revenue	21,982.9	21,642.3	22,865.1	27,241.8
(ii) Nontax revenue	3,103.9	3,730.4	4,423.3	5,203.8
2 Capital revenue	500.2	0.9	129.6	1.7
3 Total Revenue	25,587.0	25,373.6	27,418.0	32,447.3
4 Grants	160.9	199.2	316.5	362.7
5 Total revenue and grants	25,747.9	25,572.8	27,734.5	32,810.0
6 Current expenditure	23,203.6	25,435.0	27,757.5	30,733.4
7 Capital expenditure	3,828.0	5,156.6	5,085.2	7,129.1
8 Total expenditure	27,031.6	30,591.6	32,842.7	37,862.5
9 Lending minus repayments	174.1	-6,189.4	500.1	959.0
10 Total expenditure and lending minus repayments	27,205.7	24,402.2	33,342.8	38,821.5
11 Gross fixed capital formation	2,378.7	3,586.7	4,230.3	6,079.4
12 Current account surplus / deficit (1 - 6)	1,883.2	-62.3	-469.1	1,712.2
13 Overall deficit / surplus (5 - 10)	-1,457.8	1,170.6	-5,608.3	-6,011.5
14 Financing	1,457.8	-1,170.6	5,608.3	6,011.5
(i) Domestic	1,962.6	2,413.0	4,730.2	5,924.8
(ii) Foreign	-504.8	-3,583.6	878.1	86.7
15 Central government debt at end of period	39,315.0	40,580.3	57,757.4	72,604.5
(i) Domestic	29,424.3	33,764.4	48,972.8	63,530.5
(ii) Foreign	9,890.7	6,815.9	8,784.6	9,074.0
16 Total external debt of the Country	29066.0¹	28408.0¹	29722.0¹	28,753.0

¹ Revised

Table 2.2 Summary of Consolidated Central Government Operations, 1999/2000 - 2002/2003

Major components **R million**

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	Revenue and Grants	Total	Revenue							Abroad	Domestic	
1999/2000	25,747.9	25,086.8	21,982.9	3,103.9	500.2	160.9	27,205.7	27,031.6	174.1	-1,457.8	-504.8	1,962.6	-1,542.1
2000/2001	25,572.8	25,372.7	21,642.3	3,730.4	0.9	199.2	24,402.2	30,591.6	-6,189.4	1,170.6	-3,583.6	2,413.0	-576.6
2001/2002	27,734.5	27,288.4	22,865.1	4,423.3	129.6	316.5	33,342.8	32,842.7	500.1	-5,608.3	878.1	4,730.2	-431.0
2002/2003	32,810.0	32,445.6	27,241.8	5,203.8	1.7	362.7	38,821.5	37,862.5	959.0	-6,011.5	86.7	5,924.8	-1,026.0

R million

Types of revenue

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes & Capital rev.	Non tax revenue		Total Revenue
	Total	Individuals				Corporate	Total			ST/VAT	Total	
	1999/2000	2,880.6	1,539.7	1,340.9	139.7	1,206.2	9,579.1	5,604.4	6,935.2	512.2	3,103.9	2,294.1
2000/2001	3,039.1	1,517.9	1,521.2	151.6	1,324.2	9,472.7	5,924.5	6,349.1	12.2	3,730.4	2,756.8	25,373.6
2001/2002	3,493.9	1,619.0	1,874.9	163.3	1,298.9	10,905.7	7,053.4	5,893.4	142.2	4,423.3	2,735.1	27,418.0
2002/2003	4,013.5	1,859.0	2,154.5	171.7	1,374.6	14,027.3	9,812.2	6,522.6	13.2	5,203.8	3,887.7	32,447.3

R million

Expenditures by function

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2000/2001	2,995.7	2,437.9	4,514.1	2,561.9	6,550.5	2,021.1	401.0	22.8	1,405.4	213.3	1,855.3	5,612.6	30,591.6
2001/2002	2,940.9	2,779.8	5,113.9	2,891.8	7,157.0	3,255.6	496.7	44.0	1,312.8	193.3	887.6	5,769.3	32,842.7
2002/2003	3,108.5	3,196.1	5,997.4	3,177.0	7,620.7	3,325.6	834.7	34.4	1,323.6	195.4	1,159.9	7,889.2	37,862.5

R million

Expenditures by Economic Type

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments	
				Total	Wages & salaries	Employer Contribution		Other	Total			Subsidies
				Total	Other current transfers							
1999/2000	27,205.7	27,031.6	23,203.6	12,252.3	9,245.6	160.2	2,846.5	7,938.1	1,108.2	6,829.9	3,828.0	174.1
2000/2001	24,402.2	30,591.6	25,435.0	13,357.7	9,820.8	165.5	3,371.4	8,634.0	1,104.8	7,529.2	5,156.6	-6,189.4
2001/2002	33,342.8	32,842.7	27,757.5	14,658.4	10,671.5	303.3	3,683.6	9,566.0	1,312.6	8,253.4	5,085.2	500.1
2002/2003	38,821.5	37,862.5	30,733.4	15,853.2	11,613.8	195.0	4,044.4	10,467.1	1,322.5	9,144.6	7,129.1	959.0

Table 2.3 Summary of Consolidated Central Government Operations, Percentages, 1999/2000 - 2002/2003
Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	and Grants	Total	Nontax Revenue							Abroad	Domestic	
1999/2000	94.6	92.2	80.8	11.4	1.8	0.6	100.0	99.4	0.6	-5.4	-1.9	7.2	-5.7
2000/2001	104.8	104.0	88.7	15.3	0.0	0.8	100.0	125.4	-25.4	4.8	-14.7	9.9	-2.4
2001/2002	83.2	81.8	68.6	13.3	0.4	0.9	100.0	98.5	1.5	-16.8	2.6	14.2	-1.3
2002/2003	84.5	83.6	70.2	13.4	0.0	0.9	100.0	97.5	2.5	-15.5	0.2	15.3	-2.6

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains			Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other taxes & capital revenue	Non tax revenue		Total Revenue
	Total	Individuals	Corporate				Total	ST/VAT			Total	Property income	
1999/2000	11.3	6.0	5.2	4.8	0.5	4.7	37.4	21.9	27.1	2.0	12.1	9.0	100.0
2000/2001	12.0	6.0	6.0	5.1	0.6	5.2	37.3	23.3	25.0	0.0	14.7	10.9	100.0
2001/2002	12.7	5.9	6.8	4.0	0.6	4.7	39.8	25.7	21.5	0.5	16.1	10.0	100.0
2002/2003	12.4	5.7	6.6	3.5	0.5	4.2	43.2	30.2	20.1	0.0	16.0	12.0	100.0

Expenditures by function as % of Total Expenditure Government

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1999/2000	8.8	8.3	16.1	8.4	21.7	6.3	1.6	0.1	4.8	0.7	5.2	18.1	100.0
2000/2001	9.8	8.0	14.8	8.4	21.4	6.6	1.3	0.1	4.6	0.7	6.1	18.3	100.0
2001/2002	9.0	8.5	15.6	8.8	21.8	9.9	1.5	0.1	4.0	0.6	2.7	17.6	100.0
2002/2003	8.2	8.4	15.8	8.4	20.1	8.8	2.2	0.1	3.5	0.5	3.1	20.8	100.0

Expenditure by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers	Capital expenditure	Lending minus Repayments			
				Total	Wages & salaries	Employer Contribution					Other		
1999/2000	100.0	99.4	85.3	45.0	34.0	0.6	10.5	11.1	29.2	4.1	25.1	14.1	0.6
2000/2001	100.0	125.4	104.2	54.7	40.2	0.7	13.8	14.1	35.4	4.5	30.9	21.1	-25.4
2001/2002	100.0	98.5	83.2	44.0	32.0	0.9	11.0	10.6	28.7	3.9	24.8	15.3	1.5
2002/2003	100.0	97.5	79.2	40.8	29.9	0.5	10.4	11.4	27.0	3.4	23.6	18.4	2.5

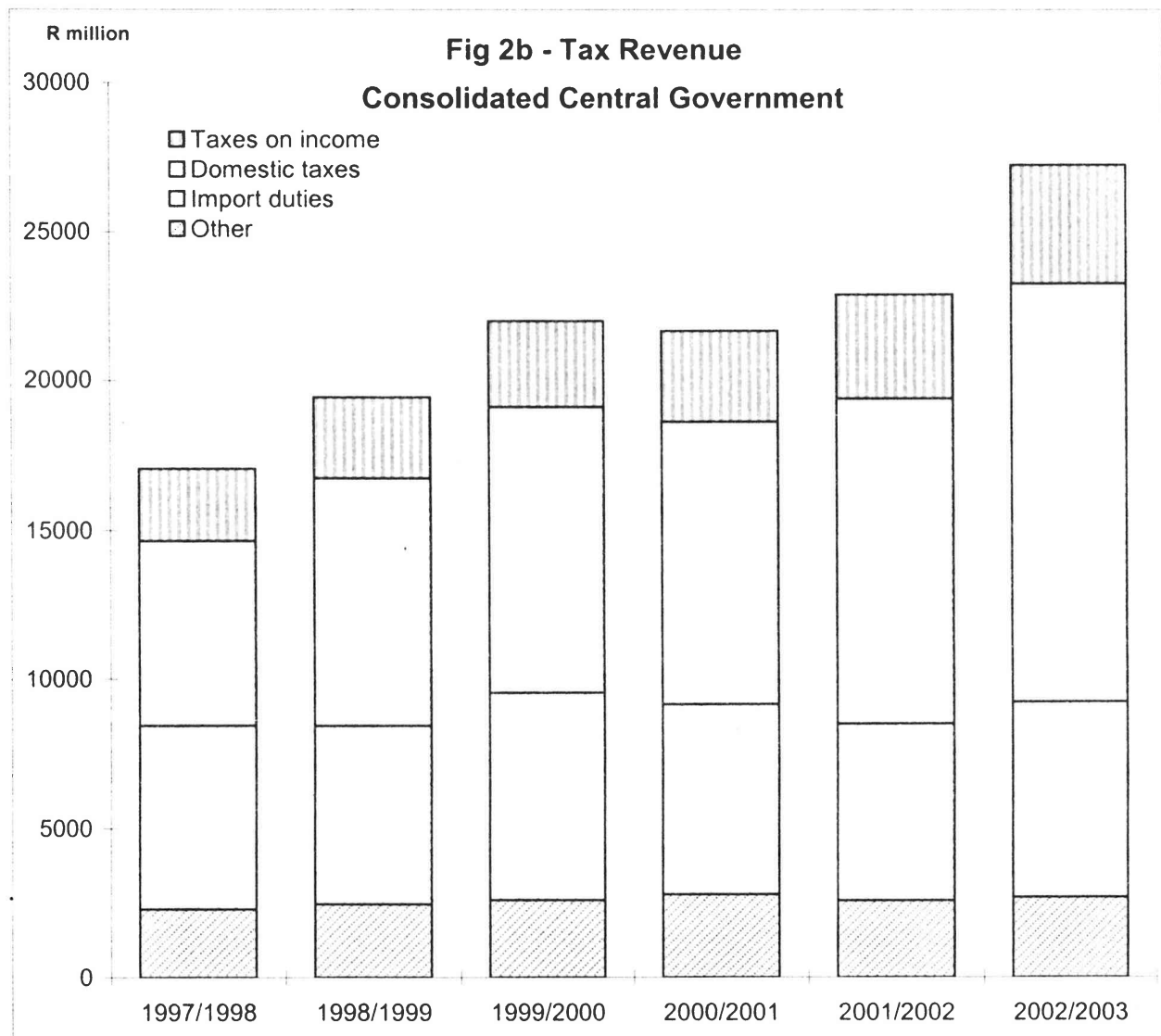
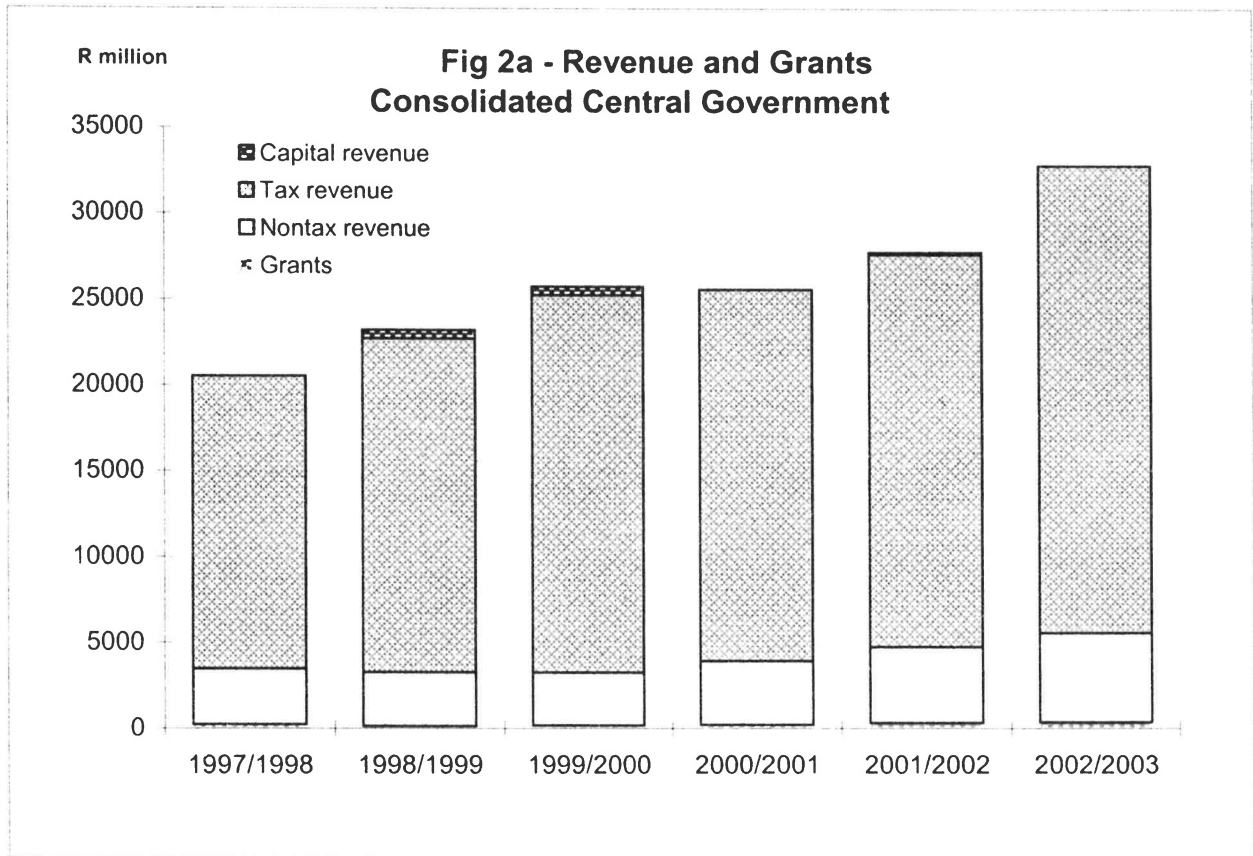


Table 2.4 - Revenue and grants, 1999/2000 - 2002/2003
Consolidated Central Government

Revenue items	R million				
	1999/2000				Consolidated Central Government
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	(1+2+3)	
Current Revenue	22,751.4	537.3	1,798.1	25,086.8	97.4
Tax revenue	20,613.1	139.7	1,230.1	21,982.9	85.4
Tax on income, profits and capital gains	2,880.6	-	-	2,880.6	11.2
Individual income tax	1,539.7	-	-	1,539.7	6.0
Corporate tax	1,340.9	-	-	1,340.9	5.2
Social security contributions	-	-	1,230.1	1,230.1	4.8
Taxes on payroll and workforce	-	139.7	-	139.7	0.5
Taxes on property	1,206.2	-	-	1,206.2	4.7
Domestic taxes on goods and services	9,579.1	-	-	9,579.1	37.2
of which : Excise duties	2,159.5	-	-	2,159.5	8.4
Sales tax	5,604.4	-	-	5,604.4	21.8
Tax on gambling	892.1	-	-	892.1	3.5
Tax on hotel bills	176.3	-	-	176.3	0.7
Import duties	6,935.2	-	-	6,935.2	26.9
Export duties	-	-	-	-	-
Other tax revenue	12.0	-	-	12.0	0.0
Nontax revenue	2,138.3	397.6	568.0	3,103.9	12.1
Property income	1,692.2	57.9	544.0	2,294.1	8.9
Fees, charges and non-industrial sales	370.0	177.1	19.6	566.7	2.2
Fines and forfeits	65.3	-	-	65.3	0.3
Employees' contributions to government employee pension funds	1.3	118.6	-	119.9	0.5
Other nontax revenue	9.5	44.0	4.4	57.9	0.2
Capital Revenue	500.0	0.2	-	500.2	1.9
Total revenue	23,251.4	537.5	1,798.1	25,587.0	99.4
Grants	160.9	-	-	160.9	0.6
Total revenue and grants	23,412.3	537.5	1,798.1	25,747.9	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1999/2000 - 2002/2003
Consolidated Central Government

R million

Revenue items	2000/2001				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current Revenue	22,433.5	663.9	2,275.3	25,372.7	99.2
Tax revenue	20,189.5	158.5	1,294.3	21,642.3	84.6
Tax on income, profits and capital gains	3,039.1	-	-	3,039.1	11.9
Individual income tax	1,517.9	-	-	1,517.9	5.9
Corporate tax	1,521.2	-	-	1,521.2	5.9
Social security contributions	-	-	1,294.3	1,294.3	5.1
Taxes on payroll and workforce	-	151.6	-	151.6	0.6
Taxes on property	1,324.2	-	-	1,324.2	5.2
Domestic taxes on goods and services	9,465.8	6.9	-	9,472.7	37.0
of which : Excise duties	2,106.9	-	-	2,106.9	8.2
Sales tax	5,924.5	-	-	5,924.5	23.2
Tax on gambling	858.8	-	-	858.8	3.4
Tax on hotel bills	26.8	-	-	26.8	0.1
Import duties	6,349.1	-	-	6,349.1	24.8
Export duties	-	-	-	-	-
Other tax revenue	11.3	-	-	11.3	0.0
Nontax revenue	2,244.0	505.4	981.0	3,730.4	14.6
Property income	1,749.4	52.3	955.1	2,756.8	10.8
Fees, charges and non-industrial sales	408.7	276.6	25.9	711.2	2.8
Fines and forfeits	76.3	-	-	76.3	0.3
Employees' contributions to government employee pension funds	1.3	122.1	-	123.4	0.5
Other nontax revenue	8.3	54.4	-	62.7	0.2
Capital Revenue	-	0.9	-	0.9	0.0
Total revenue	22,433.5	664.8	2,275.3	25,373.6	99.2
Grants	199.2	-	-	199.2	0.8
Total revenue and grants	22,632.7	664.8	2,275.3	25,572.8	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1999/2000 - 2002/2003
Consolidated Central Government

R million

Revenue items	2001/2002				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current Revenue	24,445.1	865.2	1,978.1	27,288.4	98.4
Tax revenue	21,519.2	248.6	1,097.3	22,865.1	82.4
Tax on income, profits and capital gains	3,493.9	-	-	3,493.9	12.6
Individual income tax	1,619.0	-	-	1,619.0	5.8
Corporate tax	1,874.9	-	-	1,874.9	6.8
Social security contributions	-	-	1,097.3	1,097.3	4.0
Taxes on payroll and workforce	-	163.3	-	163.3	0.6
Taxes on property	1,298.9	-	-	1,298.9	4.7
Domestic taxes on goods and services	10,820.4	85.3	-	10,905.7	39.3
of which : Excise duties	2,298.6	-	-	2,298.6	8.3
Sales tax	7,053.4	-	-	7,053.4	25.4
Tax on gambling	891.0	-	-	891.0	3.2
Tax on hotel bills	1.0	-	-	1.0	0.0
Import duties	5,893.4	-	-	5,893.4	21.2
Export duties	-	-	-	-	-
Other tax revenue	12.6	-	-	12.6	0.0
Nontax revenue	2,925.9	616.6	880.8	4,423.3	15.9
Property income	1,774.4	110.3	850.4	2,735.1	9.9
Fees, charges and non-industrial sales	550.1	322.9	30.4	903.4	3.3
Fines and forfeits	97.2	-	-	97.2	0.4
Employees' contributions to government employee pension funds	1.4	129.2	-	130.6	0.5
Other nontax revenue	502.8	54.2	-	557.0	2.0
Capital Revenue	127.8	1.7	0.1	129.6	0.5
Total revenue	24,572.9	866.9	1,978.2	27,418.0	98.9
Grants	316.5	-	-	316.5	1.1
Total revenue and grants	24,889.4	866.9	1,978.2	27,734.5	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1999/2000 - 2002/2003

Consolidated Central Government

R million

Revenue items	2002/2003				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current Revenue	29,440.2	953.4	2,052.0	32,445.6	98.9
Tax revenue	25,879.2	242.0	1,120.6	27,241.8	83.0
Tax on income, profits and capital gains	4,013.5	-	-	4,013.5	12.2
Individual income tax	1,859.0	-	-	1,859.0	5.7
Corporate tax	2,154.5	-	-	2,154.5	6.6
Social security contributions	-	-	1,120.6	1,120.6	3.4
Taxes on payroll and workforce	-	171.7	-	171.7	0.5
Taxes on property	1,374.6	-	-	1,374.6	4.2
Domestic taxes on goods and services	13,957.0	70.3	-	14,027.3	42.8
of which : Excise duties	2,332.2	-	-	2,332.2	7.1
Sales tax	9,812.2	-	-	9,812.2	29.9
Tax on gambling	966.9	-	-	966.9	2.9
Tax on hotel bills	3.0	-	-	3.0	0.0
Import duties	6,522.6	-	-	6,522.6	19.9
Export duties	-	-	-	-	-
Other tax revenue	11.5	-	-	11.5	0.0
Nontax revenue	3,561.0	711.4	931.4	5,203.8	15.9
Property income	2,861.0	124.3	902.4	3,887.7	11.8
Fees, charges and non-industrial sales	564.3	365.9	29.0	959.2	2.9
Fines and forfeits	104.1	-	-	104.1	0.3
Employees' contributions to government employee pension funds	1.3	133.6	-	134.9	0.4
Other nontax revenue	30.3	87.6	-	117.9	0.4
Capital Revenue	-	1.7	-	1.7	0.0
Total revenue	29,440.2	955.1	2,052.0	32,447.3	98.9
Grants	362.7	-	-	362.7	1.1
Total revenue and grants	29,802.9	955.1	2,052.0	32,810.0	100.0

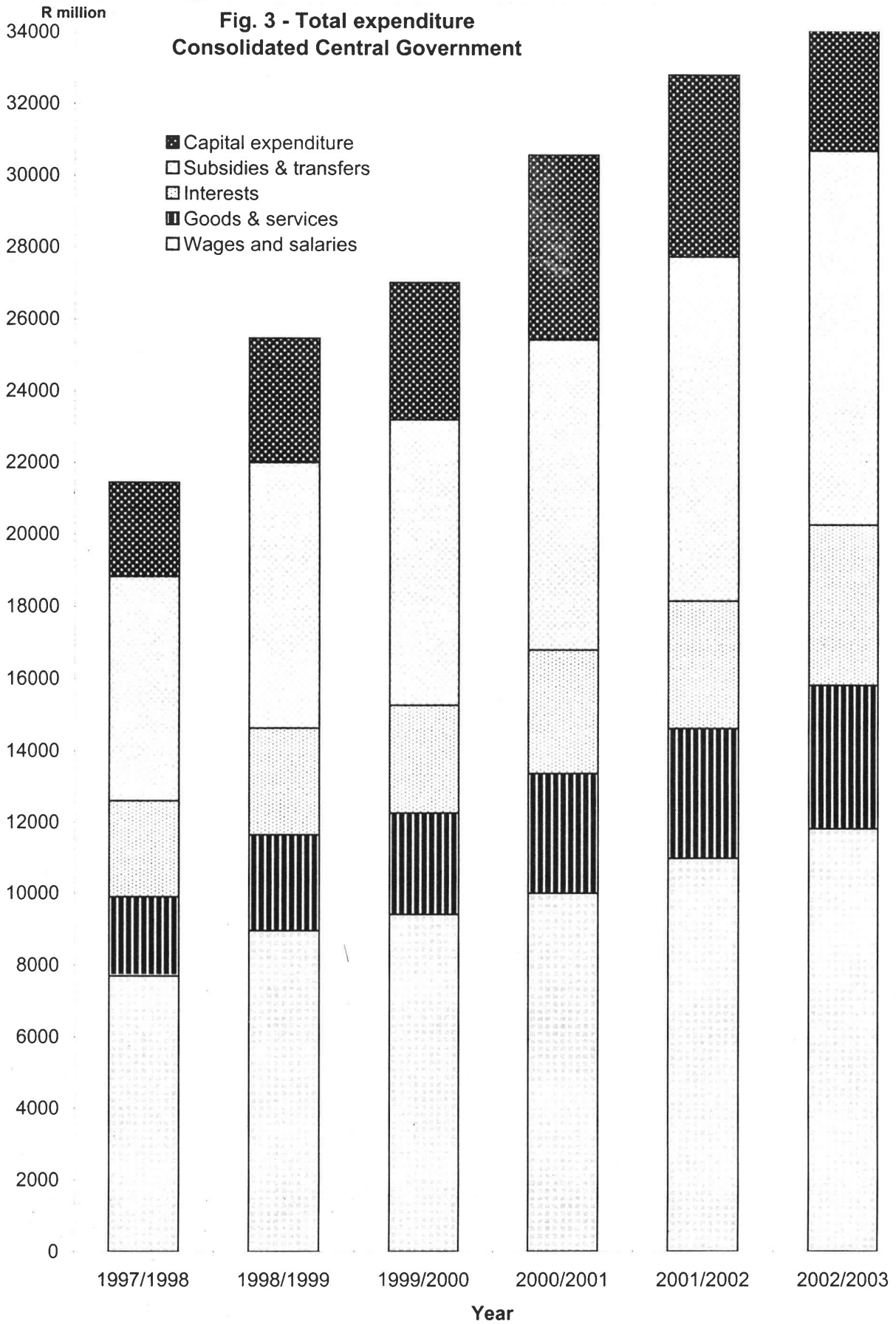


Table 2.5 - Functional classification of expenditure, 1999/2000 - 2002/2003
Consolidated Central Government

Functional categories	1999/2000				2000/2001			
	Current	Capital	Total	%	Current	Capital	Total	%
	R million							
General Government Services	4,262.8	340.5	4,603.3	17.0	4,930.8	502.8	5,433.6	17.8
General public services	2,174.1	194.4	2,368.5	8.8	2,674.4	321.3	2,995.7	9.8
Defence	237.4	1.4	238.8	0.9	252.1	0.5	252.6	0.8
Public order and safety	1,851.3	144.7	1,996.0	7.4	2,004.3	181.0	2,185.3	7.1
Community and Social Services	12,705.6	1,928.3	14,633.9	54.1	13,849.3	2,199.3	16,048.6	52.5
Education	3,937.4	428.2	4,365.6	16.1	4,199.3	314.8	4,514.1	14.8
Health	2,176.1	90.4	2,266.5	8.4	2,460.9	101.0	2,561.9	8.4
Social security and welfare	5,778.4	84.5	5,862.9	21.7	6,359.0	191.5	6,550.5	21.4
Housing and community amenities	527.0	1,179.5	1,706.5	6.3	515.3	1,505.8	2,021.1	6.6
Recreational, cultural and religious services	286.7	145.7	432.4	1.6	314.8	86.2	401.0	1.3
Economic Services	2,460.2	1,443.9	3,904.1	14.4	2,413.4	2,391.9	4,805.3	15.7
Fuel and energy	14.5	10.4	24.9	0.1	15.0	7.8	22.8	0.1
Agriculture, forestry, fishing and hunting	1,027.2	279.2	1,306.4	4.8	1,158.9	246.5	1,405.4	4.6
Mining and mineral resources, manufacturing and construction	154.9	28.3	183.2	0.7	185.4	27.9	213.3	0.7
Transportation and communication	440.0	953.2	1,393.2	5.2	280.8	1,574.5	1,855.3	6.1
Other economic services	823.6	172.8	996.4	3.7	773.3	535.2	1,308.5	4.3
Other functions	3,775.0	115.3	3,890.3	14.4	4,241.5	62.6	4,304.1	14.1
Other expenditure	3,775.0	115.3	3,890.3	14.4	4,241.5	62.6	4,304.1	14.1
Public debt interest	3,013.2	-	3,013.2	11.1	3,443.3	-	3,443.3	11.3
Transfer to local government	761.8	115.3	877.1	3.2	798.2	62.6	860.8	2.8
Transfer to Rodrigues	-	-	-	-	-	-	-	-
Total	23,203.6	3,828.0	27,031.6	100.0	25,435.0	5,156.6	30,591.6	100.0

**Table 2.5(Cont'd) - Functional classification of expenditure, 1999/2000 - 2002/2003
Consolidated Central Government**

Functional categories	2001/2002			2002/2003		
	Current	Capital	Total	Current	Capital	Total
General Government Services						
General public services	5,113.2	607.5	5,720.7	5,516.0	788.6	6,304.6
Defence	2,576.4	364.5	2,940.9	2,586.1	522.4	3,108.5
Public order and safety	269.3	1.1	270.4	298.3	0.7	299.0
Community and Social Services						
Education	2,267.5	241.9	2,509.4	2,631.6	265.5	2,897.1
Health	15,388.8	3,526.2	18,915.0	16,314.0	4,641.4	20,955.4
Social security and welfare	4,496.5	617.4	5,113.9	4,944.2	1,053.2	5,997.4
Housing and community amenities	2,654.8	237.0	2,891.8	2,824.5	352.5	3,177.0
Recreational,cultural and religious services	7,029.1	127.9	7,157.0	7,506.5	114.2	7,620.7
Economic Services						
Fuel and energy	851.2	2,404.4	3,255.6	642.9	2,682.7	3,325.6
Agriculture,forestry,fishing and hunting	357.2	139.5	496.7	395.9	438.8	834.7
Mining and mineral resources, manufacturing and construction	2,871.0	888.5	3,759.5	3,040.0	1,366.4	4,406.4
Transportation and communication	33.0	11.0	44.0	30.2	4.2	34.4
Other economic services	1,119.8	193.0	1,312.8	1,097.4	226.2	1,323.6
Other functions						
Other expenditure	127.4	65.9	193.3	141.4	54.0	195.4
Public debt interest	327.0	560.6	887.6	376.5	783.4	1,159.9
Transfer to local government	1,263.8	58.0	1,321.8	1,394.5	298.6	1,693.1
Transfer to Rodrigues	4,384.5	63.0	4,447.5	5,863.4	332.7	6,196.1
	3,533.1	-	3,533.1	4,439.6	-	4,439.6
	851.4	63.0	914.4	904.3	64.8	969.1
	-	-	-	519.5	267.9	787.4
Total	27,757.5	5,085.2	32,842.7	30,733.4	7,129.1	37,862.5
						100.0

R million

Table 2.6 - Functional classification of current expenditure, 1999/2000 - 2002/2003
Consolidated Central Government

Functional categories	R million				
	1999/2000			Consolidated Central Government	
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	(1+2+3)	(%)
General Government Services	4,218.8	44.0	-	4,262.8	18.4
General public services	2,130.1	44.0	-	2,174.1	9.4
Defence	237.4	-	-	237.4	1.0
Public order and safety	1,851.3	-	-	1,851.3	8.0
Community and Social Services	6,594.7	2,497.3	3,613.6	12,705.6	54.8
Education	1,953.9	1,983.5	-	3,937.4	17.0
Health	2,093.7	82.4	-	2,176.1	9.4
Social security and welfare	1,794.6	370.2	3,613.6	5,778.4	24.9
Housing and community amenities	491.9	35.1	-	527.0	2.3
Recreational, cultural and religious services	260.6	26.1	-	286.7	1.2
Economic Services	2,110.7	349.5	-	2,460.2	10.0
Fuel and energy	14.5	-	-	14.5	0.1
Agriculture, forestry, fishing and hunting	884.0	143.2	-	1,027.2	4.4
Mining and mineral resources, manufacturing and construction	120.5	34.4	-	154.9	0.7
Transportation and communication	439.8	0.2	-	440.0	1.9
Other economic services	651.9	171.7	-	823.6	3.5
Other Functions	3,775.0	-	-	3,775.0	16.3
Other expenditure	3,775.0	-	-	3,775.0	16.3
Public debt interest	3,013.2	-	-	3,013.2	13.0
Transfer to local government	761.8	-	-	761.8	3.3
Transfer to Rodrigues	-	-	-	-	-
Total	16,699.2	2,890.8	3,613.6	23,203.6	100.0

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 1999/2000 - 2002/2003
Consolidated Central Government**

Functional categories	R million				
	2000/2001				Consolidated Central Government
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	(1+2+3)	
General Government Services	4,849.7	81.1	-	4,930.8	19.4
General public services	2,593.3	81.1	-	2,674.4	10.5
Defence	252.1	-	-	252.1	1.0
Public order and safety	2,004.3	-	-	2,004.3	7.9
Community and Social Services	7,141.6	2,708.7	3,999.0	13,849.3	54.4
Education	2,039.3	2,160.0	-	4,199.3	16.5
Health	2,384.1	76.8	-	2,460.9	9.7
Social security and welfare	1,950.9	409.1	3,999.0	6,359.0	25.0
Housing and community amenities	485.0	30.3	-	515.3	2.0
Recreational,cultural and religious services	282.3	32.5	-	314.8	1.2
Economic Services	1,959.9	453.5	-	2,413.4	9.5
Fuel and energy	15.0	-	-	15.0	0.1
Agriculture,forestry,fishing and hunting	985.9	173.0	-	1,158.9	4.6
Mining and mineral resources, manufacturing and construction	95.5	89.9	-	185.4	0.7
Transportation and communication	280.8	-	-	280.8	1.1
Other economic services	582.7	190.6	-	773.3	3.0
Other Functions	4,241.5	-	-	4,241.5	16.7
Other expenditure	4,241.5	-	-	4,241.5	16.7
Public debt interest	3,443.3	-	-	3,443.3	13.5
Transfer to local government	798.2	-	-	798.2	3.1
Transfer to Rodrigues	-	-	-	-	-
Total	18,192.7	3,243.3	3,999.0	25,435.0	100.0

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 1999/2000 - 2002/2003
Consolidated Central Government**

Functional categories	R million				
	2001/2002 *				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
General Government Services	5,011.6	101.6	-	5,113.2	18.4
General public services	2,474.8	101.6	-	2,576.4	9.3
Defence	269.3	-	-	269.3	1.0
Public order and safety	2,267.5	-	-	2,267.5	8.2
Community and Social Services	8,035.3	3,055.5	4,298.0	15,388.8	55.4
Education	2,156.1	2,340.4	-	4,496.5	16.2
Health	2,593.4	61.4	-	2,654.8	9.6
Social security and welfare	2,192.5	538.6	4,298.0	7,029.1	25.3
Housing and community amenities	812.5	38.7	-	851.2	3.1
Recreational, cultural and religious services	280.8	76.4	-	357.2	1.3
Economic Services	2,360.2	510.8	-	2,871.0	10.3
Fuel and energy	33.0	-	-	33.0	0.1
Agriculture, forestry, fishing and hunting	921.1	198.7	-	1,119.8	4.0
Mining and mineral resources, manufacturing and construction	36.7	90.7	-	127.4	0.5
Transportation and communication	312.4	14.6	-	327.0	1.2
Other economic services	1,057.0	206.8	-	1,263.8	4.6
Other Functions	4,384.5	-	-	4,384.5	15.8
Other expenditure	4,384.5	-	-	4,384.5	15.8
Public debt interest	3,533.1	-	-	3,533.1	12.7
Transfer to local government	851.4	-	-	851.4	3.1
Transfer to Rodrigues	-	-	-	-	-
Total	19,791.6	3,667.9	4,298.0	27,757.5	100.0

* See note on page 9

Table 2.6 (Cont'd) - Functional classification of current expenditure, 1999/2000 - 2002/2003
Consolidated Central Government

R million

Functional categories	2002/2003 *				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	5,359.3	156.7	-	5,516.0	17.9
General public services	2,429.4	156.7	-	2,586.1	8.4
Defence	298.3	-	-	298.3	1.0
Public order and safety	2,631.6	-	-	2,631.6	8.6
Community and Social Services	8,202.6	3,361.1	4,750.3	16,314.0	53.1
Education	2,375.5	2,568.7	-	4,944.2	16.1
Health	2,764.5	60.0	-	2,824.5	9.2
Social security and welfare	2,164.3	591.9	4,750.3	7,506.5	24.4
Housing and community amenities	604.8	38.1	-	642.9	2.1
Recreational,cultural and religious services	293.5	102.4	-	395.9	1.3
Economic Services	2,454.6	585.4	-	3,040.0	9.9
Fuel and energy	30.2	-	-	30.2	0.1
Agriculture,forestry,fishing and hunting	891.4	206.0	-	1,097.4	3.6
Mining and mineral resources, manufacturing and construction	45.5	95.9	-	141.4	0.5
Transportation and communication	339.9	36.6	-	376.5	1.2
Other economic services	1,147.6	246.9	-	1,394.5	4.5
Other Functions	5,863.3	0.1	-	5,863.4	19.1
Other expenditure	5,863.3	0.1	-	5,863.4	19.1
Public debt interest	4,439.5	0.1	-	4,439.6	14.4
Transfer to local government	904.3	-	-	904.3	2.9
Transfer to Rodrigues	519.5	-	-	519.5	1.7
Total	21,879.8	4,103.3	4,750.3	30,733.4	100.0

* See note on page 9

Table 2.7 - Functional classification of capital expenditure, 1999/2000 - 2002/2003
Consolidated Central Government

Functional categories	R million				
	1999/2000				Consolidated Central Government
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	(1+2+3)	
General Government Services	334.8	5.7	-	340.5	8.9
General public services	188.7	5.7	-	194.4	5.1
Defence	1.4	-	-	1.4	0.0
Public order and safety	144.7	-	-	144.7	3.8
Community and Social Services	1,622.1	241.3	64.9	1,928.3	50.4
Education	221.7	206.5	-	428.2	11.2
Health	82.2	8.2	-	90.4	2.4
Social security and welfare	18.3	1.3	64.9	84.5	2.2
Housing and community amenities	1,157.1	22.4	-	1,179.5	30.8
Recreational, cultural and religious services	142.8	2.9	-	145.7	3.8
Economic Services	1,348.6	95.3	-	1,443.9	37.7
Fuel and energy	10.4	-	-	10.4	0.3
Agriculture, forestry, fishing and hunting	263.4	15.8	-	279.2	7.3
Mining and mineral resources, manufacturing and construction	10.7	17.6	-	28.3	0.7
Transportation and communication	907.8	45.4	-	953.2	24.9
Other economic services	156.3	16.5	-	172.8	4.5
Other Functions	115.3	-	-	115.3	3.0
Other expenditure	115.3	-	-	115.3	3.0
Transfer to Local government	115.3	-	-	115.3	3.0
Transfer to Rodrigues	-	-	-	-	-
Other	-	-	-	-	-
Total	3,420.8	342.3	64.9	3,828.0	100.0

Table 2.7(Cont'd) - Functional classification of capital expenditure, 1999/2000 - 2002/2003
Consolidated Central Government

Functional categories	R million				
	2000/2001				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
General Government Services	462.0	40.8	-	502.8	9.8
General public services	280.5	40.8	-	321.3	6.2
Defence	0.5	-	-	0.5	0.0
Public order and safety	181.0	-	-	181.0	3.5
Community and Social Services	1,936.5	145.5	117.3	2,199.3	42.7
Education	191.4	123.4	-	314.8	6.1
Health	99.5	1.5	-	101.0	2.0
Social security and welfare	73.0	1.2	117.3	191.5	3.7
Housing and community amenities	1,488.0	17.8	-	1,505.8	29.2
Recreational,cultural and religious services	84.6	1.6	-	86.2	1.7
Economic Services	2,115.3	276.6	-	2,391.9	46.4
Fuel and energy	7.8	-	-	7.8	0.2
Agriculture,forestry,fishing and hunting	230.9	15.6	-	246.5	4.8
Mining and mineral resources, manufacturing and construction	13.6	14.3	-	27.9	0.5
Transportation and communication	1,338.7	235.8	-	1,574.5	30.5
Other economic services	524.3	10.9	-	535.2	10.4
Other Functions	62.6	-	-	62.6	1.2
Other expenditure	62.6	-	-	62.6	1.2
Transfer to Local government	62.6	-	-	62.6	1.2
Transfer to Rodrigues	-	-	-	-	-
Other	-	-	-	-	-
Total	4,576.4	462.9	117.3	5,156.6	100.0

Table 2.7(Cont'd) - Functional classification of capital expenditure, 1999/2000 - 2002/2003
Consolidated Central Government

Functional categories	R million				
	2001/2002 *				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
General Government Services	521.2	86.3	-	607.5	11.9
General public services	278.2	86.3	-	364.5	7.2
Defence	1.1	-	-	1.1	0.0
Public order and safety	241.9	-	-	241.9	4.8
Community and Social Services	3,189.1	322.0	15.1	3,526.2	69.3
Education	412.8	204.6	-	617.4	12.1
Health	234.5	2.5	-	237.0	4.7
Social security and welfare	14.5	98.3	15.1	127.9	2.5
Housing and community amenities	2,393.8	10.6	-	2,404.4	47.3
Recreational,cultural and religious services	133.5	6.0	-	139.5	2.7
Economic Services	428.6	459.9	-	888.5	17.5
Fuel and energy	11.0	-	-	11.0	0.2
Agriculture,forestry,fishing and hunting	139.3	53.7	-	193.0	3.8
Mining and mineral resources, manufacturing and construction	40.2	25.7	-	65.9	1.3
Transportation and communication	184.3	376.3	-	560.6	11.0
Other economic services	53.8	4.2	-	58.0	1.1
Other Functions	63.0	-	-	63.0	1.2
Other expenditure	63.0	-	-	63.0	1.2
Transfer to Local government	63.0	-	-	63.0	1.2
Transfer to Rodrigues	-	-	-	-	-
Other	-	-	-	-	-
Total	4,201.9	868.2	15.1	5,085.2	100.0

* See note on page 9

**Table 2.7(Cont'd) - Functional classification of capital expenditure, 1999/2000 - 2002/2003
Consolidated Central Government**

Functional categories	2002/2003 *				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	754.4	34.2	-	788.6	11.1
General public services	488.2	34.2	-	522.4	7.3
Defence	0.7	-	-	0.7	0.0
Public order and safety	265.5	-	-	265.5	3.7
Community and Social Services	4,281.1	354.5	5.8	4,641.4	65.1
Education	830.0	223.2	-	1,053.2	14.8
Health	324.2	28.3	-	352.5	4.9
Social security and welfare	27.8	80.6	5.8	114.2	1.6
Housing and community amenities	2,667.2	15.5	-	2,682.7	37.6
Recreational, cultural and religious services	431.9	6.9	-	438.8	6.2
Economic Services	580.9	785.5	-	1,366.4	19.2
Fuel and energy	4.2	-	-	4.2	0.1
Agriculture, forestry, fishing and hunting	132.1	94.1	-	226.2	3.2
Mining and mineral resources, manufacturing and construction	26.8	27.2	-	54.0	0.8
Transportation and communication	143.9	639.5	-	783.4	11.0
Other economic services	273.9	24.7	-	298.6	4.2
Other Functions	332.7	-	-	332.7	4.7
Other expenditure	332.7	-	-	332.7	4.7
Transfer to Local government	64.8	-	-	64.8	0.9
Transfer to Rodrigues	267.9	-	-	267.9	3.8
Other	-	-	-	-	-
Total	5,949.1	1,174.2	5.8	7,129.1	100.0

* See note on page 9

Table 2.8 - Economic classification of expenditure, 1999/2000 - 2002/2003

Consolidated Central Government

R million

Economic categories	1999/2000				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	16,699.2	2,890.8	3,613.6	23,203.6	85.8
Wages and salaries	7,638.6	1,599.2	7.8	9,245.6	34.2
Employer contributions to pension schemes	-	160.2	-	160.2	0.6
Other purchases of goods and services	2,301.4	515.7	29.4	2,846.5	10.5
Interest payments	3,013.2	-	-	3,013.2	11.1
Subsidies and other current transfers	3,746.0	615.7	3,576.4	7,938.1	29.4
Subsidies	811.6	296.6	-	1,108.2	4.1
Transfers to local government	761.8	-	-	761.8	2.8
Transfers to Rodrigues	-	-	-	-	-
Transfers to nonprofit institutions and households	2,090.9	318.1	3,576.4	5,985.4	22.1
Transfers abroad	81.7	1.0	-	82.7	0.3
Capital expenditure	3,420.8	342.3	64.9	3,828.0	14.2
Acquisition of fixed capital assets	2,000.2	313.6	64.9	2,378.7	8.8
Purchase of land	57.9	-	-	57.9	0.2
Capital transfers	1,362.7	28.7	-	1,391.4	5.1
To local government	115.3	-	-	115.3	0.4
To local Rodrigues	-	-	-	-	-
To nonfinancial public enterprises	1,039.2	-	-	1,039.2	3.8
To public financial institutions	191.0	-	-	191.0	0.7
Other domestic transfers	15.6	28.7	-	44.3	0.2
Abroad	1.6	-	-	1.6	0.0
Total	20,120.0	3,233.1	3,678.5	27,031.6	100.0

Table 2.8(Cont'd) - Economic classification of expenditure, 1999/2000 - 2002/2003

Consolidated Central Government

R million

Economic categories	2000/2001				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	18,192.7	3,243.3	3,999.0	25,435.0	83.1
Wages and salaries	8,053.1	1,759.8	7.9	9,820.8	32.1
Employer contributions to pension schemes	-	165.5	-	165.5	0.5
Other purchases of goods and services	2,710.2	631.3	29.9	3,371.4	11.0
Interest payments	3,443.3	-	-	3,443.3	11.3
Subsidies and other current transfers	3,986.1	686.7	3,961.2	8,634.0	28.2
Subsidies	770.3	334.5	-	1,104.8	3.6
Transfers to local government	798.2	-	-	798.2	2.6
Transfers to Rodrigues	-	-	-	-	-
Transfers to nonprofit institutions and households	2,333.7	350.8	3,961.2	6,645.7	21.7
Transfers abroad	83.9	1.4	-	85.3	0.3
Capital expenditure	4,576.4	462.9	117.3	5,156.6	16.9
Acquisition of fixed capital assets	3,006.5	462.9	117.3	3,586.7	11.7
Purchase of land	84.2	-	-	84.2	0.3
Capital transfers	1,485.7	-	-	1,485.7	4.9
To local government	62.6	-	-	62.6	0.2
To local Rodrigues	-	-	-	-	-
To nonfinancial public enterprises	1,163.3	-	-	1,163.3	3.8
To public financial institutions	237.1	-	-	237.1	0.8
Other domestic transfers	14.5	-	-	14.5	0.0
Abroad	8.2	-	-	8.2	0.0
Total	22,769.1	3,706.2	4,116.3	30,591.6	100.0

Table 2.8(Cont'd) - Economic classification of expenditure, 1999/2000 - 2002/2003

Consolidated Central Government

R million

Economic categories	2001/2002 ^{1*}				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	19,791.6	3,667.9	4,298.0	27,757.5	84.5
Wages and salaries	8,794.4	1,984.8	7.5	10,786.7	32.8
Employer contributions to pension schemes	-	188.1	-	188.1	0.6
Other purchases of goods and services	2,897.3	710.1	35.0	3,642.4	11.1
Interest payments	3,533.1	-	-	3,533.1	10.8
Subsidies and other current transfers	4,566.8	784.9	4,255.5	9,607.2	29.3
Subsidies	957.8	354.8	-	1,312.6	4.0
Transfers to local government	851.4	-	-	851.4	2.6
Transfers to Rodrigues	-	-	-	-	-
Transfers to nonprofit institutions and households	2,660.8	427.3	4,255.5	7,343.6	22.4
Transfers abroad	96.8	2.8	-	99.6	0.3
Capital expenditure	4,201.9	868.2	15.1	5,085.2	15.5
Acquisition of fixed capital assets	3,392.7	822.5	15.1	4,230.3	12.9
Purchase of land	196.0	-	-	196.0	0.6
Capital transfers	613.2	45.7	-	658.9	2.0
To local government	63.0	-	-	63.0	0.2
To local Rodrigues	-	-	-	-	-
To nonfinancial public enterprises	312.7	-	-	312.7	1.0
To public financial institutions	195.7	-	-	195.7	0.6
Other domestic transfers	30.5	45.7	-	76.2	0.2
Abroad	11.3	-	-	11.3	0.0
Total	23,993.5	4,536.1	4,313.1	32,842.7	100.0

¹ Revised

* See note on page 9

Table 2.8(Cont'd) - Economic classification of expenditure, 1999/2000 - 2002/2003

Consolidated Central Government

R million

Economic categories	2002/2003 *				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	21,879.8	4,103.3	4,750.3	30,733.4	81.2
Wages and salaries	9,383.3	2,225.1	5.4	11,613.8	30.7
Employer contributions to pension schemes	-	195.0	-	195.0	0.5
Other purchases of goods and services	3,124.2	849.1	44.6	4,017.9	10.6
Interest payments	4,439.5	0.1	-	4,439.6	11.7
Subsidies and other current transfers	4,932.8	834.0	4,700.3	10,467.1	27.6
Subsidies	951.2	371.3	-	1,322.5	3.5
Transfers to local government	904.3	-	-	904.3	2.4
Transfers to Rodrigues	519.5	-	-	519.5	1.4
Transfers to nonprofit institutions and households	2,438.2	461.0	4,700.3	7,599.5	20.1
Transfers abroad	119.6	1.7	-	121.3	0.3
Capital expenditure	5,949.1	1,174.2	5.8	7,129.1	18.8
Acquisition of fixed capital assets	4,943.1	1,130.5	5.8	6,079.4	16.1
Purchase of land	164.4	-	-	164.4	0.4
Capital transfers	841.6	43.7	-	885.3	2.3
To local government	64.8	-	-	64.8	0.2
To local Rodrigues	267.9	-	-	267.9	0.7
To nonfinancial public enterprises	225.1	-	-	225.1	0.6
To public financial institutions	192.0	-	-	192.0	0.5
Other domestic transfers	55.2	43.7	-	98.9	0.3
Abroad	36.6	-	-	36.6	0.1
Total	27,828.9	5,277.5	4,756.1	37,862.5	100.0

* See note on page 9

Table 2.9 - Functional classification of Lending Minus Repayments, 1999/2000 - 2002/2003
Consolidated Central Government

Functional categories	1999/2000 ¹				2000/2001 ¹				R million
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt	
General Government Services	28.4	-	-	28.4	7.5	-	-	7.5	7.5
General public services	28.4	-	-	28.4	7.5	-	-	7.5	7.5
Defence	-	-	-	-	-	-	-	-	-
Public order and safety	-	-	-	-	-	-	-	-	-
Community and Social Services	65.0	-	-	65.0	121.9	-	-	121.9	121.9
Education	-	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-	-
Housing and community amenities	64.5	-	-	64.5	121.9	-	-	121.9	121.9
Recreational, cultural and religious services	0.5	-	-	0.5	-	-	-	-	-
Economic Services	80.7	-	-	80.7	-6,318.8	-	-	-6,318.8	-6,318.8
Fuel and energy	14.0	-	-	14.0	13.5	-	-	13.5	13.5
Agriculture, forestry, fishing and hunting	46.5	-	-	46.5	40.7	-	-	40.7	40.7
Mining and mineral resources, manufacturing and construction	-6.4	-	-	-6.4	-12.4	-	-	-12.4	-12.4
Transportation and communication	-9.9	-	-	-9.9	-4,648.6	-	-	-4,648.6	-4,648.6
Other economic services	36.5	-	-	36.5	-1,712.0	-	-	-1,712.0	-1,712.0
Other Functions	-	-	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-	-	-
Total	174.1	-	-	174.1	-6,189.4	-	-	-6,189.4	-6,189.4

¹ Revised

Table 2.9 (Cont'd) - Functional classification of Lending Minus Repayments, 1999/2000 - 2002/2003

Functional categories	R million									
	2001/2002 ¹					2002/2003				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
General Government Services										
General public services	0.9	-	-	0.9	-35.6	-	-	-35.6	-	-35.6
Defence	0.9	-	-	0.9	-35.6	-	-	-35.6	-	-35.6
Public order and safety	-	-	-	-	-	-	-	-	-	-
Community and Social Services										
Education	102.4	-	-	102.4	48.2	-	-	48.2	-	48.2
Health	-	-	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-	-	-
Housing and community amenities	102.4	-	-	102.4	48.2	-	-	48.2	-	48.2
Recreational, cultural and religious services	-	-	-	-	-	-	-	-	-	-
Economic Services										
Fuel and energy	396.8	-	-	396.8	946.4	-	-	946.4	-	946.4
Agriculture, forestry, fishing and hunting	193.7	-	-	193.7	169.2	-	-	169.2	-	169.2
Mining and mineral resources, manufacturing and construction	-3.8	-	-	-3.8	-2.6	-	-	-2.6	-	-2.6
Transportation and communication	1.5	-	-	1.5	23.8	-	-	23.8	-	23.8
Other economic services	242.5	-	-	242.5	166.8	-	-	166.8	-	166.8
Other Functions										
Other expenditure	-37.1	-	-	-37.1	589.2	-	-	589.2	-	589.2
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total	500.1	-	-	500.1	959.0	-	-	959.0	-	959.0

¹ Revised

Table 2.10 - Financing by type of debt holder, 1999/2000 - 2002/2003
Consolidated Central Government

R million

Debt holders	1999/2000				2000/2001			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	3,501.9	-25.5	-1,513.8	1,962.6	2,648.7	-111.8	-123.9	2,413.0
Other general government	-322.4	-	-	-322.4	925.0	-	-	925.0
Monetary authorities	-1,542.1	-	-	-1,542.1	-576.6	-	-	-576.6
of which: I.M.F.	-	-	-	-	-	-	-	-
Deposit money banks	4,262.2	-74.9	-235.6	3,951.7	-497.0	-132.7	-554.1	-1,183.8
Other	1,059.8	49.4	-1,278.2	-169.0	2,790.1	20.9	430.2	3,241.2
Adjustments	44.4	-	-	44.4	7.2	-	-	7.2
Foreign financing	-503.8	-	-1.0	-504.8	-3,583.6	-	-	-3,583.6
International development institutions	-385.9	-	-	-385.9	-420.1	-	-	-420.1
Foreign governments	-226.3	-	-	-226.3	-18.0	-	-	-18.0
Other	102.3	-	-	102.3	-3,145.5	-	-	-3,145.5
Changes in cash, deposits, etc.	6.1	-	-1.0	5.1	-	-	-	-
Total	2,998.1	-25.5	-1,514.8	1,457.8	-934.9	-111.8	-123.9	-1,170.6

Table 2.10 (Cont'd) - Financing by type of debt holder, 1999/2000 - 2002/2003
Consolidated Central Government

Debt holders	2001/2002 *				2002/2003 *			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	5,651.7	-223.7	-697.8	4,730.2	5,724.5	240.1	-39.8	5,924.8
Other general government	-4,532.5	-	-	-4,532.5	-6,734.0	-	-	-6,734.0
Monetary authorities	-431.0	-	-	-431.0	-1,026.0	-	-	-1,026.0
of which: I.M.F.	-	-	-	-	-	-	-	-
Deposit money banks	7,009.6	-245.7	-528.5	6,235.4	10,444.3	58.7	-115.1	10,387.9
Other	3,595.5	22.0	-169.3	3,448.2	3,013.7	181.4	75.3	3,270.4
Adjustments	10.1	-	-	10.1	26.5	-	-	26.5
Foreign financing	1,030.1	-	-152.0	878.1	86.7	-	-	86.7
International development institutions	1,018.4	-	-	1,018.4	-58.1	-	-	-58.1
Foreign governments	58.0	-	-	58.0	-9.1	-	-	-9.1
Other	-46.3	-	-	-46.3	153.9	-	-	153.9
Changes in cash, deposits, etc.	-	-	-152.0	-152.0	-	-	-	-
Total	6,681.8	-223.7	-849.8	5,608.3	5,811.2	240.1	-39.8	6,011.5

* See note on page 9

Table 2.11 - Financing by type of debt instrument, 1999/2000 - 2002/2003
Consolidated Central Government

Debt instrument	1999/2000				2000/2001				R million
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
	Domestic financing	3,501.9	-25.5	-1,513.8	1,962.6	2,648.7	-111.8	-123.9	
Long-term bonds	-832.3	-	-	-832.3	122.0	-	-	122.0	
Short-term bonds and bills	6,700.2	-	-	6,700.2	3,412.8	-	-	3,412.8	
Long-term loans n.e.c of which: I.M.F.	-	-	-329.0	-329.0	-	-	-232.6	-232.6	
Short-term loans and advances	-2,072.1	-	-	-2,072.1	-1,089.4	-	-	-1,089.4	
Other liabilities	-	49.4	-	49.4	-	20.9	-	20.9	
Changes in cash ,deposits,etc	-338.3	-74.9	-1,184.8	-1,598.0	196.1	-132.7	108.7	172.1	
Discrepancy	44.4	-	-	44.4	7.2	-	-	7.2	
Foreign financing	-503.8	-	-1.0	-504.8	-3,583.6	-	-	-3,583.6	
Short-term bonds and bills	-	-	-	-	-	-	-	-	
Long-term loans	-509.9	-	-	-509.9	-3,583.6	-	-	-3,583.6	
Changes in cash,deposits,etc.	6.1	-	-1.0	5.1	-	-	-	-	
Total	2,998.1	-25.5	-1,514.8	1,457.8	-934.9	-111.8	-123.9	-1,170.6	

**Table 2.11 (Cont'd) - Financing by type of debt instrument, 1999/2000 - 2002/2003
Consolidated Central Government**

Debt instrument	2001/2002 *				2002/2003 *				R million
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic financing	5,651.7	-223.7	-697.8	4,730.2	5,724.5	240.1	-39.8	5,924.8	
Long-term bonds	-668.6	-	-	-668.6	170.8	-	-	170.8	
Short-term bonds and bills	10,235.5	-	-	10,235.5	12,424.5	-	-	12,424.5	
Long-term loans n.e.c	-	-91.7	-180.2	-271.9	-	-49.1	-11.5	-60.6	
of which: I.M.F.	-	-	-	-	-	-	-	-	
Short-term loans and advances	-	-	-	-	-	-	-	-	
Other liabilities	-	113.7	-	113.7	-	289.2	-28.3	260.9	
Changes in cash ,deposits,etc	-3,925.3	-245.7	-517.6	-4,688.6	-6,897.3	-	-	-6,897.3	
Discrepancy	10.1	-	-	10.1	26.5	-	-	26.5	
Foreign financing	1,030.1	-	-152.0	878.1	86.7	-	-	86.7	
Short-term bonds and bills	-40.0	-	-	-40.0	163.0	-	-	163.0	
Long-term loans	1,070.1	-	-	1,070.1	-76.3	-	-	-76.3	
Changes in cash,deposits,etc.	-	-	-152.0	-152.0	-	-	-	-	
Total	6,681.8	-223.7	-849.8	5,608.3	5,811.2	240.1	-39.8	6,011.5	

* See note on page 9

Table 2.12 - Outstanding debt by type of debt holder, 1999/2000 - 2002/2003

Debt holders	R million							
	1999/2000				2000/2001			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	29,124.3	300.0	-	29,424.3	33,404.4	360.0	-	33,764.4
Other general government	-	-	-	-	-	-	-	-
Monetary authorities of which: I.M.F.	3,091.7	-	-	3,091.7	2,499.3	-	-	2,499.3
Deposit money banks	17,626.1	10.0	-	17,636.1	17,538.4	19.4	-	17,557.8
Other	8,406.5	290.0	-	8,696.5	13,366.7	340.6	-	13,707.3
Foreign debt	9,890.7	-	-	9,890.7	6,815.9	-	-	6,815.9
International development institutions	4,199.9	-	-	4,199.9	4,185.3	-	-	4,185.3
Foreign governments	2,538.6	-	-	2,538.6	2,547.5	-	-	2,547.5
Other	3,152.2	-	-	3,152.2	83.1	-	-	83.1
Total	39,015.0	300.0	-	39,315.0	40,220.3	360.0	-	40,580.3

Table 2.12 (cont'd) - Outstanding debt by type of debt holder, 1999/2000 - 2002/2003

Debt holders	R million							
	2001/2002 *				2002/2003 *			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	48,392.8	580.0	-	48,972.8	62,930.5	600.0	-	63,530.5
Other general government	-	-	-	-	-	-	-	-
Monetary authorities of which: I.M.F.	2,027.4	-	-	2,027.4	980.0	-	-	980.0
Deposit money banks	25,685.5	-	-	25,685.5	38,024.8	44.7	-	38,069.5
Other	20,679.9	580.0	-	21,259.9	23,925.7	555.3	-	24,481.0
Foreign debt	8,784.6	-	-	8,784.6	9,074.0	-	-	9,074.0
International development institutions	5,507.3	-	-	5,507.3	5,504.0	-	-	5,504.0
Foreign governments	2,877.9	-	-	2,877.9	2,973.7	-	-	2,973.7
Other	399.4	-	-	399.4	596.3	-	-	596.3
Total	57,177.4	580.0	-	57,757.4	72,004.5	600.0	-	72,604.5

* See note on page 9

Table 2.13 - Outstanding debt by type of debt instrument, 1999/2000 - 2002/2003
Consolidated Central Government

Debt instrument	1999/2000				2000/2001				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	29,124.3	300.0	-	29,424.3	33,404.4	360.0	-	33,764.4	
Long-term bonds	5,514.4	-	-	5,514.4	5,538.6	-	-	5,538.6	
Short-term bonds and bills	22,520.5	-	-	22,520.5	27,865.8	-	-	27,865.8	
Long-term loans n.e.c of which: I.M.F.	-	-	-	-	-	-	-	-	
Short-term loans and advances	1,089.4	-	-	1,089.4	-	-	-	-	
Other liabilities	-	300.0	-	300.0	-	360.0	-	360.0	
Foreign debt	9,890.7	-	-	9,890.7	6,815.9	-	-	6,815.9	
Short-term bonds and bills	-	-	-	-	-	-	-	-	
Long-term loans	9,890.7	-	-	9,890.7	6,815.9	-	-	6,815.9	
Total	39,015.0	300.0	-	39,315.0	40,220.3	360.0	-	40,580.3	

Table 2.13 (cont'd) - Outstanding debt by type of debt instrument, 1999/2000 - 2002/2003
Consolidated Central Government

Debt instrument	2001/2002 *				2002/2003 *				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	48,392.8	580.0	-	48,972.8	62,930.5	600.0	-	63,530.5	
Long-term bonds	5,008.0	-	-	5,008.0	4,926.3	-	-	4,926.3	
Short-term bonds and bills	43,384.8	-	-	43,384.8	58,004.2	-	-	58,004.2	
Long-term loans n.e.c of which: I.M.F.	-	-	-	-	-	-	-	-	
Short-term loans and advances	-	-	-	-	-	-	-	-	
Other liabilities	-	580.0	-	580.0	-	600.0	-	600.0	
Foreign debt	8,784.6	-	-	8,784.6	9,074.0	-	-	9,074.0	
Short-term bonds and bills	320.0	-	-	320.0	524.3	-	-	524.3	
Long-term loans	8,464.6	-	-	8,464.6	8,549.7	-	-	8,549.7	
Total	57,177.4	580.0	-	57,757.4	72,004.5	600.0	-	72,604.5	

* See note on page 9

Table 2.14 - Debt charges, 1999/2000 - 2002/2003

Consolidated Central Government

R million

	1999/2000		2000/2001		2001/2002		2002/2003	
	Amount	%	Amount	%	Amount	%	Amount	%
Debt charges								
1 Amortization	1,965.9	39.4	6,888.1	66.6	1,613.5	31.2	1,758.3	28.3
Internal	1,045.6	20.9	2,956.0	28.6	905.7	17.5	922.1	14.9
External	920.3	18.4	3,932.1	38.0	707.8	13.7	836.2	13.5
2 Interest	3,013.2	60.4	3,443.3	33.3	3,533.1	68.4	4,439.6	71.5
Internal	2,560.4	51.3	3,041.9	29.4	3,325.9	64.3	4,251.0	68.5
External	452.8	9.1	401.4	3.9	207.2	4.0	188.6	3.0
3 Management charges	12.5	0.3	17.5	0.2	21.9	0.4	10.8	0.2
Total debt servicing	4,991.6	100.0	10,348.9	100.0	5,168.5	100.0	6,208.7	100.0

Table 3.1 - Revenue and grants, 1999/2000 - 2002/2003

Local Government

R million

Revenue items	1999/2000	2000/2001	2001/2002	2002/2003
Tax revenue	407.5	414.5	415.6	454.2
Taxes on property	204.8	222.7	216.5	230.3
Domestic taxes on goods and services	202.7	191.8	199.1	223.9
Nontax revenue	148.3	158.4	169.4	165.2
Property income	76.0	88.4	80.2	71.7
Fees, charges and non-industrial sales	59.7	65.4	77.6	88.0
Fines and Forfeits	0.1	0.1	-	-
Other nontax revenue	12.5	4.5	11.6	5.5
Capital revenue	-	-	-	-
Total revenue	555.8	572.9	585.0	619.4
Grants	877.1	860.8	914.4	969.1
Total revenue and grants	1,432.9	1,433.7	1,499.4	1,588.5

Table 3.2 - Functional classification of expenditure, 1999/2000 - 2002/2003

Local Government

R million

Functional classification	1999/2000	2000/2001	2001/2002	2002/2003
General public services	293.6	289.6	330.1	383.2
Public order and safety	-	-	-	-
Education	11.1	12.6	13.3	15.0
Social security and welfare	90.3	96.7	111.3	113.4
Housing and community amenities	494.7	508.2	514.4	532.1
Recreational, cultural & religious services	134.8	138.0	148.0	158.8
Mining, manufacturing and construction	140.9	145.3	190.4	214.9
Transportation & communication	143.1	141.7	140.8	149.7
Other economic	2.9	2.2	0.7	-
Other expenditure	4.4	9.0	8.5	8.5
Total	1,315.8	1,343.3	1,457.5	1,575.6

Table 3.3 - Economic classification of expenditure, 1999/2000 - 2002/2003

Local Government

R million

Economic classification	1999/2000	2000/2001	2001/2002	2002/2003
Current expenditure	1,053.5	1,163.6	1,258.0	1,314.9
Wages and salaries	616.0	667.2	673.0	754.6
Other purchase of goods and services	333.2	355.7	417.2	423.5
Interest payment	4.4	9.0	8.5	8.5
Transfer to non-profit institutions and households	99.9	131.7	159.3	128.3
Capital expenditure	262.3	179.7	199.5	260.7
Acquisition of fixed capital assets	261.7	179.7	198.9	260.7
Purchase of land	0.6	-	0.6	-
Total	1,315.8	1,343.3	1,457.5	1,575.6

Table 4.1 - Main Aggregates, 1999/2000 -2002/2003

Consolidated General Government

R million

Main aggregates	1999/2000	2000/2001	2001/2002	2002/2003
1 Current revenue	25,642.6	25,945.6	27,873.4	33,071.2
(i) Tax revenue	22,390.4	22,056.8	23,280.7	27,696.4
(ii) Nontax revenue	3,252.2	3,888.8	4,592.7	5,374.8
2 Capital revenue	500.2	0.9	129.6	1.7
3 Total revenue	26,142.8	25,946.5	28,003.0	33,072.9
4 Grants	160.9	199.2	316.5	362.7
5 Total revenue and grants	26,303.7	26,145.7	28,319.5	33,435.6
6 Current expenditure	23,495.3	25,800.4	28,164.1	31,070.4
7 Capital expenditure	3,975.0	5,273.7	5,221.7	7,324.4
8 Total expenditure	27,470.3	31,074.1	33,385.8	38,394.8
9 Lending minus repayments	174.3	-6,189.4	500.1	959.0
10 Total expenditure and lending minus repayments	27,644.6	24,884.7	33,885.9	39,353.8
11 Gross fixed capital formation	2,640.4	3,766.4	4,429.2	6,292.5
12 Current account surplus (1 - 6)	2,147.3	145.2	-290.7	2,000.8
13 Overall deficit / surplus (5 - 10)	-1,340.9	1,261.0	-5,566.4	-5,918.2
14 Financing	1,340.9	-1,261.0	5,566.4	5,918.2
(i) Domestic	1,845.7	2,322.6	4,688.3	5,831.5
(ii) Foreign	-504.8	-3,583.6	878.1	86.7

**Table 4.2 - Revenue and grants, 1999/2000 - 2002/2003
Consolidated General Government**

R million

Revenue items	1999/2000			2000/2001		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Tax revenue	21,982.9	407.5	22,390.4	21,642.3	414.5	22,056.8
Tax on income, profits and capital gains	2,880.6	-	2,880.6	3,039.1	-	3,039.1
Social security contributions	1,230.1	-	1,230.1	1,294.3	-	1,294.3
Taxes on payroll and workforce	139.7	-	139.7	151.6	-	151.6
Taxes on property	1,206.2	204.8	1,411.0	1,324.2	222.7	1,546.9
Domestic taxes on goods and services	9,579.1	202.7	9,781.8	9,472.7	191.8	9,664.5
Taxes on international trade and transaction	6,935.2	-	6,935.2	6,349.1	-	6,349.1
Other tax revenue	12.0	-	12.0	11.3	-	11.3
Nontax revenue	3,103.9	148.3	3,252.2	3,730.4	158.4	3,888.8
Property income	2,294.1	76.0	2,370.1	2,756.8	88.4	2,845.2
Fees, charges and non-industrial sales	566.7	59.7	626.4	711.2	65.4	776.6
Fines and Forfeits	65.3	0.1	65.4	76.3	0.1	76.4
Employees' contributions to government employee pension funds	119.9	-	119.9	123.4	-	123.4
Other nontax revenue	57.9	12.5	70.4	62.7	4.5	67.2
Capital revenue	500.2	-	500.2	0.9	-	0.9
Sale of fixed capital assets	500.2	-	500.2	0.9	-	0.9
Total revenue	25,587.0	555.8	26,142.8	25,373.6	572.9	25,946.5
Grants	160.9	-	160.9	199.2	-	199.2
Total revenue and grants	25,747.9	555.8	26,303.7	25,572.8	572.9	26,145.7

Table 4.2 (Cont'd) - Revenue and grants, 1999/2000 - 2002/2003
Consolidated General Government

R million

Revenue items	2001/2002			2002/2003			
	Central Government	Local Government	Consolidated General Govt.	Central Government	Regional Government *	Local Government	Consolidated General Govt.
Tax revenue	22,865.1	415.6	23,280.7	27,241.8	0.4	454.2	27,696.4
Tax on income, profits and capital gains	3,493.9	-	3,493.9	4,013.5	-	-	4,013.5
Social security contributions	1,097.3	-	1,097.3	1,120.6	-	-	1,120.6
Taxes on payroll and workforce	163.3	-	163.3	171.7	-	-	171.7
Taxes on property	1,298.9	216.5	1,515.4	1,374.6	-	230.3	1,604.9
Domestic taxes on goods and services	10,905.7	199.1	11,104.8	14,027.3	0.4	223.9	14,251.6
Taxes on international trade and transaction	5,893.4	-	5,893.4	6,522.6	-	-	6,522.6
Other tax revenue	12.6	-	12.6	11.5	-	-	11.5
Nontax revenue	4,423.3	169.4	4,592.7	5,203.8	5.8	165.2	5,374.8
Property income	2,735.1	80.2	2,815.3	3,887.7	2.0	71.7	3,961.4
Fees, charges and non-industrial sales	903.4	77.6	981.0	959.2	3.1	88.0	1,050.3
Fines and Forfeits	97.2	-	97.2	104.1	0.7	-	104.8
Employees' contributions to government employee pension funds	130.6	-	130.6	134.9	-	-	134.9
Other nontax revenue	557.0	11.6	568.6	117.9	-	5.5	123.4
Capital revenue	129.6	-	129.6	1.7	-	-	1.7
Sale of fixed capital assets	129.6	-	129.6	1.7	-	-	1.7
Total revenue	27,418.0	585.0	28,003.0	32,447.3	6.2	619.4	33,072.9
Grants	316.5	-	316.5	362.7	-	-	362.7
Total revenue and grants	27,734.5	585.0	28,319.5	32,810.0	6.2	619.4	33,435.6

* Rodrigues Regional Assembly as from October 2002

Table 4.3 - Functional classification of expenditure, 1999/2000 - 2002/2003
Consolidated General Government

R million

Functional categories	1999/2000			2000/2001		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
General public services	2,368.5	293.6	2,662.1	2,995.7	289.6	3,285.3
Defence	238.8	-	238.8	252.6	-	252.6
Public order and safety	1,996.0	-	1,996.0	2,185.3	-	2,185.3
Education	4,365.6	11.1	4,376.7	4,514.1	12.6	4,526.7
Health	2,266.5	-	2,266.5	2,561.9	-	2,561.9
Social security and welfare	5,862.9	90.3	5,953.2	6,550.5	96.7	6,647.2
Housing and community amenities	1,706.5	494.7	2,201.2	2,021.1	508.2	2,529.3
Recreational,cultural and religious services	432.4	134.8	567.2	401.0	138.0	539.0
Fuel and energy	24.9	-	24.9	22.8	-	22.8
Agriculture,forestry,fishing and hunting	1,306.4	-	1,306.4	1,405.4	-	1,405.4
Mining and mineral resources, manufacturing & construction	183.2	140.9	324.1	213.3	145.3	358.6
Transportation & communication	1,393.2	143.1	1,536.3	1,855.3	141.7	1,997.0
Other economic services	996.4	2.9	999.3	1,308.5	2.2	1,310.7
Other expenditure	3,013.2	4.4	3,017.6	3,443.3	9.0	3,452.3
Total	26,154.5	1,315.8	27,470.3	29,730.8	1,343.3	31,074.1

Table 4.3 (Cont'd)- Functional classification of expenditure, 1999/2000 - 2002/2003
Consolidated General Government

R million

Functional categories	2001/2002			2002/2003			Consolidated General Govt.
	Central Government	Local Government	Consolidated General Govt.	Central Government	Regional Government *	Local Government	
General public services	2,940.9	330.1	3,271.0	3,108.5	100.8	383.2	3,592.5
Defence	270.4	-	270.4	299.0	-	-	299.0
Public order and safety	2,509.4	-	2,509.4	2,875.1	34.0	-	2,909.1
Education	5,113.9	13.3	5,127.2	5,997.4	130.2	15.0	6,142.6
Health	2,891.8	-	2,891.8	3,177.0	77.5	-	3,254.5
Social security and welfare	7,157.0	111.3	7,268.3	7,620.7	61.2	113.4	7,795.3
Housing and community amenities	3,255.6	514.4	3,770.0	3,325.6	136.2	532.1	3,993.9
Recreational,cultural and religious services	496.7	148.0	644.7	834.7	14.4	158.8	1,007.9
Fuel and energy	44.0	-	44.0	34.4	-	-	34.4
Agriculture,forestry,fishing and hunting	1,312.8	-	1,312.8	1,323.6	66.0	-	1,389.6
Mining and mineral resources, manufacturing & construction	193.3	190.4	383.7	195.4	-	214.9	410.3
Transportation & communication	887.6	140.8	1,028.4	1,159.9	92.6	149.7	1,402.2
Other economic services	1,321.8	0.7	1,322.5	1,693.1	22.3	-	1,715.4
Other expenditure	3,533.1	8.5	3,541.6	4,439.6	-	8.5	4,448.1
Total	31,928.3	1,457.5	33,385.8	36,084.0	735.2	1,575.6	38,394.8

* Rodrigues Regional Assembly as from October 2002

Table 4.4 - Economic classification of expenditure, 1999/2000 - 2002/2003
Consolidated General Government

Economic categories	1999/2000			2000/2001			R million
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.	
Current expenditure	22,441.8	1,053.5	23,495.3	24,636.8	1,163.6	25,800.4	
Wages and salaries	9,245.6	616.0	9,861.6	9,820.8	667.2	10,488.0	
Employer contributions to pension schemes	160.2	-	160.2	165.5	-	165.5	
Other purchases of goods and services	2,846.5	333.2	3,179.7	3,371.4	355.7	3,727.1	
Interest payments	3,013.2	4.4	3,017.6	3,443.3	9.0	3,452.3	
Subsidies and other current transfers	7,176.3	99.9	7,276.2	7,835.8	131.7	7,967.5	
Capital expenditure	3,712.7	262.3	3,975.0	5,094.0	179.7	5,273.7	
Acquisition of fixed capital assets	2,378.7	261.7	2,640.4	3,586.7	179.7	3,766.4	
Purchase of land	57.9	0.6	58.5	84.2	-	84.2	
Capital transfers	1,276.1	-	1,276.1	1,423.1	-	1,423.1	
Total	26,154.5	1,315.8	27,470.3	29,730.8	1,343.3	31,074.1	

Table 4.4 (cont'd) - Economic classification of expenditure, 1999/2000 - 2002/2003
Consolidated General Government

Economic categories	2001/2002			2002/2003			R million
	Central Government	Local Government	Consolidated General Govt.	Central Government	Regional Government *	Local Government	
Current expenditure	26,906.1	1,258.0	28,164.1	29,287.6	467.9	1,314.9	31,070.4
Wages and salaries	10,786.7	673.0	11,459.7	11,593.8	323.5	754.6	12,671.9
Employer contributions to pension schemes	188.1	-	188.1	195.0	-	-	195.0
Other purchases of goods and services	3,683.6	417.2	4,100.8	4,015.9	68.6	423.5	4,508.0
Interest payments	3,533.1	8.5	3,541.6	4,439.6	-	8.5	4,448.1
Subsidies and other current transfers	8,714.6	159.3	8,873.9	9,043.3	75.8	128.3	9,247.4
Capital expenditure	5,022.2	199.5	5,221.7	6,796.4	267.3	260.7	7,324.4
Acquisition of fixed capital assets	4,230.3	198.9	4,429.2	6,079.4	252.4	260.7	6,592.5
Purchase of land	196.0	0.6	196.6	164.4	-	-	164.4
Capital transfers	595.9	-	595.9	552.6	14.9	-	567.5
Total	31,928.3	1,457.5	33,385.8	36,084.0	735.2	1,575.6	38,394.8

* Rodrigues Regional Assembly as from October 2002

PUBLIC SECTOR

Table 5.1 Employment and wages & salaries* in the public sector, 1999/2000 - 2002/2003

Public institutions	1999/2000		2000/2001		2001/2002 ¹		2002/2003 ²	
	No of employees (Sep 1999)	Wages, salaries (Rs Mn)	No of employees (Sep 2000)	Wages, salaries (Rs Mn)	No of employees (Sep 2001)	Wages, salaries (Rs Mn)	No of employees (Sep 2002)	Wages, salaries (Rs Mn)
Budgetary central government ³	54,127	7,136	53,829	7,461	54,828	7,813	57,278	8,470
Extra budgetary units	10,214	1,483	10,558	1,666	11,254	1,742	12,082	1,999
of which PSSA - Private Schools	4,996	740	4,816	775	4,906	846	5,392	913
Local government	5,712	517	5,722	542	5,754	590	5,876	662
Non financial public enterprises	17,732	3,049	17,943	3,299	18,001	3,289	17,796	3,635
Public financial institutions	1,861	407	1,837	422	1,930	530	2,048	550
Total	89,646	12,592	89,889	13,390	91,767	13,964	95,080	15,316

¹ Revised

² Provisional

³ No of employees for budgetary central government excludes those with nil salaries and those paid on manual paysheets

* Basic wages and salaries, overtime, bonuses, salary compensation & allowances paid

Table 6.1 : Income tax - Individuals - Analysis by range of gross income, years of assessment, 1998/1999 - 2001/2002

Range of gross income (Rupees)	Year of assessment 1998/1999 ²				Year of assessment 1999/2000 ²			
	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable
50000 or less	120	3.1	2.8	0.2	53	1.6	1.4	0.1
50,001 - 60,000	10	0.6	0.3	0.0	26	1.4	1.4	0.1
60,001 - 70,000	161	10.7	3.3	0.1	126	8.5	3.6	0.2
70,001 - 80,000	2,150	164.5	39.3	2.5	566	43.9	11.4	0.8
80,001 - 90,000	4,249	361.4	94.8	7.5	2,941	250.8	59.8	4.5
90,001 - 100,000	3,795	360.1	105.6	9.7	3,564	337.8	89.9	8.0
100,001 - 125,000	9,350	1,055.3	325.5	37.3	6,926	775.0	232.0	26.4
125,001 - 150,000	11,427	1,562.0	487.2	68.3	8,426	1,169.1	359.8	52.0
150,001 - 175,000	6,962	1,128.5	355.8	56.3	7,624	1,233.4	369.5	59.4
175,001 - 200,000	4,992	932.5	310.3	54.4	5,245	981.1	293.1	51.4
200,001 - 300,000	9,764	2,346.9	890.4	185.2	11,605	2,803.9	911.1	188.5
300,001 - 400,000	3,314	1,133.9	510.6	120.5	4,085	1,400.6	542.9	131.6
400,001 - 500,000	1,420	630.6	310.0	78.0	1,817	805.9	345.7	89.5
Over 500,000	2,491	2,373.1	1,561.8	422.8	3,303	3,199.0	2,011.0	569.9
Total	60,205	12,063.2	4,997.7	1,042.8	56,307	13,012.0	5,232.6	1,182.4

¹ A wife electing to be assessed separately is counted as one taxpayer

² Figures are provisional and subject to amendment

Table 6.1 (cont'd) - Income tax - Individuals: Analysis by range of gross income, years of assessment, 1998/1999 - 2001/2002

R million

Range of gross income (Rupees)	Year of assessment 2000/2001 ²				Year of assessment 2001/2002 ²			
	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable
50000 or less	31	0.9	0.8	0.1	36	1.5	1.5	0.1
50,001 - 60,000	3	0.2	0.1	-	12	0.8	0.8	-
60,001 - 70,000	112	7.6	2.5	0.2	121	8.2	0.8	0.1
70,001 - 80,000	543	42.2	22.5	0.7	655	50.7	4.0	0.4
80,001 - 90,000	2,883	246.0	59.3	4.4	3,096	264.5	18.5	2.5
90,001 - 100,000	3,545	337.1	89.8	8.0	3,608	342.9	38.8	5.7
100,001 - 150,000	14,530	1,811.1	546.7	67.0	15,074	1,864.2	344.3	58.0
150,001 - 200,000	14,665	2,517.0	756.2	117.9	14,415	2,487.9	526.4	102.9
200,001 - 300,000	13,312	3,233.8	1,043.6	200.0	13,904	3,389.4	848.6	181.5
300,001 - 400,000	5,034	1,732.7	668.2	150.2	5,449	1,872.1	600.1	136.9
400,001 - 500,000	2,268	1,010.6	428.7	103.2	2,551	1,132.9	419.1	98.5
Over 500,000	3,919	3,882.5	2,469.2	661.0	4,541	4,581.3	2,845.1	700.0
Total	60,845	14,821.7	6,087.6	1,312.7	63,462	15,996.4	5,648.0	1,286.6

¹ A wife electing to be assessed separately is counted as one taxpayer

² Figures are provisional and subject to amendment

Table 6.2 -Income tax - Companies: Analysis by range of liable income, years of assessment, 1998/1999 - 2001/2002

R million

Range of liable income (Rupees)	Year of assessment 1998/1999 ¹				Year of assessment 1999/2000 ¹			
	Number of companies	Liable income	Chargeable income	Tax payable	Number of companies	Liable income	Chargeable income	Tax payable
25,000 or less	245	3.2	3.2	1.1	229	2.5	2.3	0.8
25,001 - 50,000	163	6.0	6.0	1.9	171	6.3	5.7	1.9
50,001 - 100,000	184	13.6	13.6	4.0	209	15.1	13.7	4.2
100,001 - 150,000	127	15.6	15.6	4.8	138	17.0	15.3	4.4
150,001 - 250,000	168	33.8	33.8	9.8	219	42.9	38.8	11.1
250,001 - 500,000	189	68.9	68.9	19.3	239	83.2	75.1	20.8
500,001 - 750,000	129	79.1	78.4	21.2	151	91.9	82.9	22.6
750,001 - 1,000,000	71	62.3	62.3	15.1	97	84.4	79.5	19.7
1,000,001 - 1,500,000	110	135.6	135.0	33.5	115	141.6	131.1	31.8
1,500,001 - 2,000,000	53	90.8	90.8	22.4	71	122.9	117.5	29.3
2,000,001 - 5,000,000	139	444.4	442.2	106.6	170	534.2	504.0	116.4
5,000,001 - 10,000,000	67	456.7	456.3	99.3	92	657.9	634.5	131.3
Over 10,000,000	106	4,412.6	4,385.5	948.4	132	7,546.3	7,375.3	902.0
Total	1,751	5,822.6	5,791.6	1,287.4	2,033	9,346.2	9,075.7	1,296.3

¹ Figures are provisional and subject to amendment.

Table 6.2 (Cont'd) -Income tax - Companies: Analysis by range of liable income, years of assessment, 1998/1999 - 2001/2002

Range of liable income (Rupees)	R million									
	Year of assessment 2000/2001 ¹					Year of assessment 2001/2002 ¹				
	Number of companies	Liabe income	Chargeable income	Tax payable	Number of companies	Liabe income	Chargeable income	Tax payable		
25,000 or less	239	3.1	3.0	1.0	227	2.8	2.6	0.7		
25,001 - 50,000	168	6.2	5.9	1.9	218	8.0	7.3	1.7		
50,001 - 100,000	238	17.4	16.0	5.0	266	19.6	17.5	4.1		
100,001 - 150,000	146	18.2	15.8	4.9	173	21.8	19.7	4.3		
150,001 - 250,000	219	42.5	37.9	11.0	197	38.1	35.0	7.4		
250,001 - 500,000	260	94.1	86.3	22.6	308	110.1	101.2	21.0		
500,001 - 750,000	144	89.2	81.7	20.5	187	114.1	103.8	20.8		
750,001 - 1,000,000	99	86.5	79.4	20.5	112	98.4	93.7	18.3		
1,000,001 - 1,500,000	128	157.3	146.9	34.1	158	193.5	183.9	36.5		
1,500,001 - 2,000,000	73	127.3	121.2	27.9	123	211.0	205.8	37.6		
2,000,001 - 5,000,000	244	777.4	742.3	157.7	250	783.9	737.7	130.9		
5,000,001 - 10,000,000	89	625.3	599.6	133.0	117	826.7	786.4	143.2		
Over 10,000,000	149	13,899.3	12,894.0	1,036.8	178	11,854.1	11,674.9	961.8		
Total	2,196	15,943.8	14,830.0	1,476.9	2,514	14,282.1	13,969.5	1,388.3		

¹Figures are provisional and subject to amendment.

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