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FOREWORD

This is the fourteenth issue of the Digest of Public Finance Statistics, a regular annual publication of the Central Statistics Office.

The digest contains detailed data on government operations for the financial years 1998/1999 to 2002/2003. The tables have been prepared in accordance with the recommendations of the Government Finance Statistics (GFS) 1986 Manual of the International Monetary Fund.

It is hoped that the statistics will be useful to the public in general, and in particular, to planners and policy makers.

The Treasury, the municipalities, the district councils, the social security schemes and the extra budgetary units forming part of government provide information needed for the preparation of this report. This office herewith acknowledges the valuable contribution of these institutions.

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CONTENTS

	<u>Page</u>
Concepts and definitions	3-9
Budgetary Central Government	
Table 1.1 - Main aggregates, 1999/2000 - 2002/2003	10
Table 1.2 - Summary of operations, 1999/2000 -2002/2003	11
Table 1.3 - Summary of operations, percentages, 1999/2000 - 2002/2003	12
Table 1.4 - Revenue and grants, 1999/2000 - 2002/2003	13
Table 1.5 - Functional classification of expenditure, 1999/2000 - 2002/2003	14-15
Table 1.6 - Functional classification of current expenditure, 1999/2000 - 2002/2003	16
Table 1.7 - Functional classification of capital expenditure, 1999/2000 - 2002/2003	17
Table 1.8 - Economic classification of expenditure, 1999/2000 - 2002/2003	18
Table 1.9 - Functional classification of lending minus repayments, 1999/2000 - 2002/2003	19
Table 1.10 - Financing by type of debt holder, 1999/2000 - 2002/2003	20
Table 1.11 - Financing by type of debt instrument, 1999/2000 - 2002/2003	20
Table 1.12 - Outstanding debt by type of debt holder, 1998/1999 - 2001/2002	21
Table 1.13 - Outstanding debt by type of debt instrument, 1998/1999 -2001/2002	21
Consolidated Central Government	
Table 2.1 - Main aggregates, 1998/1999 -2001/2002	23
Table 2.2 - Summary of operations, 1998/1999 - 2001/2002	24
Table 2.3 - Summary of operations, percentages, 1998/1999 -2001/2002	25
Table 2.4 - Revenue and grants, 1998/1999 - 2001/2002	27-30
Table 2.5 - Functional classification of expenditure, 1998/1999 - 2001/2002	32-33
Table 2.6 - Functional classification of current expenditure, 1998/1999- 2001/2002	34-37
Table 2.7 - Functional classification of capital expenditure, 1998/1999 - 2001/2002	38-41
Table 2.8 - Economic classification of expenditure, 1998/1999 - 2001/2002	42-45
Table 2.9 - Functional classification of lending minus repayments, 1998/1999 - 2001/2002	46-47
Table 2.10 - Financing by type of debt holder, 1998/1999 - 2001/2002	48-49
Table 2.11 - Financing by type of debt instrument, 1998/1999 - 2001/2002	50-51
Table 2.12 - Outstanding debt by type of debt holder, 1998/1999 - 2001/2002	52
Table 2.13 - Outstanding debt by type of debt instrument, 1998/1999 - 2001/2002	53
Table 2.14 - Central government debt charges, 1998/1999 -2001/2002	54
Local Government	
Table 3.1 - Revenue and grants, 1998/1999 -2001/2002	55
Table 3.2 - Functional classification of expenditure, 1998/1999 - 2001/2002	55
Table 3.3 - Economic classification of expenditure, 1998/1999 - 2001/2002	55
General Government	
Table 4.1 - Main aggregates, 1998/1999 - 2001/2002	56
Table 4.2 - Revenue and grants, 1998/1999 - 2001/2002	57-58
Table 4.3 - Functional classification of expenditure, 1998/1999 - 2001/2002	59-60
Table 4.4 - Economic classification of expenditure, 1998/1999 - 2001/2002	61
Public Sector	
Table 5.1 - Employment and wages & salaries in the public sector, 1998/1999-2001/2002	62
Table 5.2 - Percentage distribution of employees and wages in the public sector	63
Income Tax Statistics	
Table 6.1 - Individuals - Analysis by range of gross income, years of assessment, 1998/1999 -2001/2002	64-65
Table 6.2 - Companies - Analysis by range of liable income, years of assessment, 1998/1999 -2001/2002	66-67
Graphs/Illustrations	
Figure 1 - Revenue and expenditure	22
Figure 2 - Revenue and grants	26
Figure 3 - Total expenditure	31

Concepts and definitions

1. Concepts

Detailed data on revenue, grants, expenditure, lending minus repayments, financing and debt of the general government sector have been prepared according to the concepts and definitions laid down in 'A Manual on Government Finance Statistics (GFS) 1986' of the International Monetary Fund.

Data on wages and salaries in the public sector and income tax analysis by range of liable income for individuals and companies are also provided.

2. Definition of main aggregates

Revenue includes nonrepayable receipts from taxes (i.e. compulsory payments to Government), income from property such as interests and dividends, fees and other charges. Non repayable receipts from other Governments and international institutions are separately classified under grants.

Expenditure includes all nonrepayable payments made by Government, whether for current or capital purposes. Unlike the treatment in receipts, payments of grants or transfers are included within expenditure itself rather than forming a separate category.

Lending minus repayments consists of loans made by Government to public and private bodies net of repayments of past loans for purposes of public policy. Government's acquisition of equities for public policy purposes is also included here.

Deficit or surplus is defined as revenue and grants received less total expenditure and net lending. It is also equal (with an opposite sign) to the amount of net borrowing by the Government.

Financing represents the means by which a Government provides financial resources to cover a budget deficit or allocates financial resources arising from a surplus. It thus includes Government borrowing and amortization vis-à-vis all other sectors, domestic and foreign. According to the GFS manual, since transactions with the IMF are directly connected with management of the country's international reserves, they should be included in the functions of the Central Bank (Bank of Mauritius). Hence, receipts of funds from and payments to the IMF have been excluded from Government accounts and the net transactions treated as a net borrowing from the central bank. Similarly, in the tables relating to Central Government debt, borrowings from the IMF are included in domestic debt, i.e., from the central bank.

Debt represents the outstanding stock of liabilities of the Government to the rest of the economy and the world. It excludes borrowing and lending transactions among units forming part of central Government. For example, investment of the surpluses of the National Pensions Fund with Government, is not included in consolidated Central Government debt.

3. Coverage

3.1 The General Government Sector

Government is defined as consisting of all units performing government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

The **General Government** sector is made up of (i) Central Government and (ii) Local Government.

(i) Central Government covers all units that are agencies of the country's central authority. It consists of Budgetary Central Government, Extra Budgetary Units and Social Security Schemes.

Budgetary Central Government includes all ministries and departments with the exception of Postal Services and Post Office Savings Bank.

The Consolidated Sinking Fund, which is made up of contributions provided by the Government for the gradual redemption of Government domestic debt, is also considered to form part of the Budgetary Central Government accounts.

Extra Budgetary Units are agencies responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction and so on, under the authority of Central Government. (See List 4.1)

Social Security Schemes are schemes imposed, controlled or financed by the public authorities for the purpose of providing social security benefits for the community. Included here is the National Pensions Scheme.

(ii) Local Government consists of municipalities and district councils/ village councils exercising an independent competence as government units.

3.2 The Public Sector

The **Public Sector** consists of the general government sector, non-financial public corporations and public financial corporations.

An institution is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institutions.

'Own' means having all or a majority of the shares or other forms of capital participation. 'Control' implies having an effective influence in the main aspects of management.

Non-Financial Public Corporations are government-owned or government-controlled units selling goods and services to the public on a large scale. (See List 4.2)

Public Financial Corporations are government-owned or government-controlled institutions primarily engaged in both incurring liabilities and acquiring financial assets in the market. (See List 4.3)

4. List of public institutions as at October 2002

4.1 Extra Budgetary Units

1. Aapravasi Ghat Trust Fund
2. Agricultural Research and Extension Unit
3. Beach Authority
4. Board of Investment
5. Bus Industry Employees Welfare Fund
6. Civil Service Family Protection Scheme Board
7. Conservatoire de Musique "Francois Mitterand Trust Fund"
8. Employees Welfare Fund
9. Export Processing Zone Development Authority
10. Export Processing Zone Labour Welfare Fund
11. Farmers' Service Corporation
12. Financial Intelligence Unit
13. Financial Services Promotion Agency
14. Fishermen Welfare Fund
15. Food and Agricultural Research Council
16. Ilois Welfare Fund
17. Independent Broadcasting Authority
18. Industrial Vocational Training Board
19. Information and Communication Technologies Authority
20. Irrigation Authority
21. Islamic Cultural Centre Trust Fund
22. Mahatma Gandhi Institute
23. Mauritian Cultural Centre
24. Mauritius College of the Air
25. Mauritius English Speaking Union
26. Mauritius Ex Services Trust Fund Board
27. Mauritius Examinations Syndicate
28. Mauritius Film Development Corporation
29. Mauritius Freeport Authority
30. Mauritius Hindi Speaking Union
31. Mauritius Industrial Development Authority
32. Mauritius Institute of Education

33. Mauritius Institute of Health
34. Mauritius Marathi Cultural Centre
35. Mauritius Museum Council
36. Mauritius Oceanography Institute
37. Mauritius Qualification Authority
38. Mauritius Research Council
39. Mauritius Society of Authors
40. Mauritius Sports Council
41. Mauritius Standards Bureau
42. Mauritius Tamil Cultural Centre
43. Mauritius Telegu Cultural Centre Trust
44. Mauritius Tourism Promotion Authority
45. Mauritius Urdu Speaking Union
46. Media Trust Fund
47. Muslim Family Council
48. National Adoption Council
49. National Art Gallery
50. National Children Council
51. National Computer Board
52. National Economic and Social Council
53. National Environment Fund
54. National Handicraft Promotion Agency
55. National Heritage Trust Fund
56. National Library
57. National Productivity and Competitiveness Council
58. National Trust Fund for Community Health Development
59. National Women's Council
60. National Women Entrepreneur Council
61. NATReSA
62. Nelson Mandela Centre for African Culture
63. NGO Trust Fund
64. Outer Islands Development Corporation
65. Pre School Trust Fund
66. President's Fund for Creative Writing in English
67. Private Secondary Schools Authority
68. Public Officer Welfare Council

69. Rajiv Gandhi Trust Fund
70. Road Development Authority
71. Senior Citizen Council
72. Small & Medium Industries Development Organisation
73. Small Planters Welfare Fund
74. Sugar Industry Labour Welfare Fund
75. Tea Board
76. Technical School Management Trust Fund
77. Tertiary Education Commission
78. Tourism Employees Welfare Fund
79. Town and Country Planning Board
80. Trade Union Trust Fund
81. Training & Employment of Disabled Persons Board
82. Travel Agents & Tour Operators Authority
83. Trust Fund for Excellence in Sports
84. Trust Fund for Social Integration of Vulnerable Groups
85. Trust Fund for Specialised Medical Care
86. University of Mauritius
87. University of Technology

4.2 Non-Financial Public Corporations

1. Agricultural Marketing Board
2. Air Mauritius
3. Airports of Mauritius
4. Airport of Rodrigues
5. Beach Casino Ltd
6. BPML Freeport Services
7. Business Parks of Mauritius
8. Capital Assets Management Ltd
9. Cargo Handling Corporation
10. Casino de Maurice Ltd
11. Central Electricity Board
12. Central Water Authority
13. Development Works Corporation
14. Domaine Les Pailles

15. Editions de L'Ocean Indien Ltee
16. Le Caudan Waterfront Casino Ltd
17. Le Grand Casino du Domaine Ltd
18. Le Val Development Ltd
19. Mauritius Broadcasting Corporation
20. Mauritius Duty Free Paradise
21. Mauritius Jute & Textile Industries Ltd
22. Mauritius Meat Authority
23. Mauritius Port Authority
24. Mauritius Shipping Corporation
25. Mauritius Sugar Authority
26. Mauritius Sugar Bulk Terminal Corporation
27. Mauritius Sugar Industry Research Institute
28. Mauritius Telecom
29. Multi Carrier Mauritius Ltd
30. National Housing Development Corporation
31. National Transport Corporation
32. Prime Real Estate Ltd
33. Rose Belle Sugar Estate
34. SBM IT Ltd
35. SIC Secretarial and Registry Services Ltd
36. State Informatics Ltd
37. State Land Development Co Ltd
38. State Property Development Company
39. State Trading Corporation
40. Sugar Planters Mechanical Pool Corporation
41. Sun Casinos Ltd
42. Telecom Plus
43. Tobacco Board
45. Wastewater Management Authority

4.3 Public Financial Corporations

1. Development Bank of Mauritius Ltd
2. Financial Services Commission
3. Mauritius Civil Service Mutual Aid Association Ltd
4. Mauritius Housing Company Ltd
5. National Savings Fund
6. New Cooperative Bank
7. Post Office Savings Bank
8. SBM ABN AMRO Asia Securities Ltd
9. SBM Financials Ltd
10. SBM Global Investments Ltd
11. SBM Investments Ltd
12. SBM Lease Ltd
13. SBM Mauritius Assets Managers Ltd
14. SBM Nedbank International Ltd
15. SBM Nedcor Holding Ltd
16. SICOM Financial Services
17. State Bank of Mauritius Ltd
18. State Insurance Corporation of Mauritius Ltd
19. State Investment Corporation Ltd
20. State Investment Finance Corporation Ltd
21. Sugar Insurance Fund Board

N.B.

Employees Welfare Fund and National Savings Fund, previously classified as Social Security Schemes are as from financial year 2001/2002, classified as Extra Budgetary Unit and Public Finance Corporation respectively.

Table 1.1 - Main aggregates, 1999/2000 - 2002/2003

Budgetary Central Government

R million

Main aggregates	1999/2000	2000/2001	2001/2002 ¹	2002/2003 ²
1 Current revenue	22,909.4	22,596.7	24,617.8	29,608.2
(i) Tax revenue	20,613.1	20,189.5	21,519.2	26,004.0
(ii) Nontax revenue	2,296.3	2,407.2	3,098.6	3,604.2
2 Capital revenue	500.0	-	127.8	365.0
3 Grants	160.9	199.2	316.5	275.0
4 Total revenue and grants (1+2+3)	23,570.3	22,795.9	25,062.1	30,248.2
5 Current expenditure	23,516.2	26,528.4	27,853.8	30,820.5
6 Capital expenditure	3,673.0	5,053.3	5,070.9	7,623.2
7 Total expenditure	27,189.2	31,581.7	32,924.7	38,443.7
8 Lending minus repayments	167.3	-6,199.7	489.5	916.5
9 Total expenditure and lending minus repayments	27,356.5	25,382.0	33,414.2	39,360.2
10 Gross fixed capital formation	2,252.4	3,483.4	4,273.4	6,877.7
11 Current account surplus / deficit (1 - 5)	-606.8	-3,931.7	-3,236.0	-1,212.3
12a Overall deficit / surplus (4 - 9)	-3,786.2	-2,586.1	-8,352.1	-9,112.0
12b Overall deficit excluding P.F and loan to NIDF *	-3,528.8	-5,469.4	-8,507.1	-9,112.0
13 Financing	3,786.2	2,586.1	8,352.1	9,112.0
(i) Domestic	4,290.0	6,169.7	7,322.0	7,824.9
(ii) Foreign	-503.8	-3,583.6	1,030.1	1,287.1
14 Budgetary central government debt	56,830.0	60,560.8	75,879.4	...
(i) Domestic	46,939.3	53,744.9	67,094.8	...
(ii) Foreign	9,890.7	6,815.9	8,784.6	...
15 Total external debt of the Country	28,766.7	28,056.2	29,402.0	...

¹ Revised ² Budget Estimates

* Privatisation Fund and loan to National Infrastructure Development Fund

Table 1.2 Summary of Budgetary Central Government Operations, 1999/2000 - 2002/2003

Major components

R Million

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	Tax Revenue	Nontax Revenue	Tax Revenue							Abroad	Domestic	
1999/2000	23,570.3	22,909.4	20,613.1	2,296.3	500.0	160.9	27,356.5	27,189.2	167.3	-3,786.2	-503.8	4,290.0	-1,542.1
2000/2001	22,795.9	22,596.7	20,189.5	2,407.2	-	199.2	25,382.0	31,581.7	-6,199.7	-2,586.1	-3,583.6	6,169.7	-576.6
2001/2002	25,062.1	24,617.8	21,519.2	3,098.6	127.8	316.5	33,414.2	32,924.7	489.5	-8,352.1	1,070.1	7,322.6	-431.0
2002/2003	30,248.2	29,608.2	26,004.0	3,604.2	365.0	275.0	39,360.2	38,443.7	916.5	-9,112.0	1,287.1	7,824.9	...

Types of revenue

	Tax on income, profits & capital gains			Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Individuals	Corporate				Total	S.T/VAT					
1999/2000	2,880.6	1,539.7	1,340.9	-	-	1,206.2	9,579.1	5,604.4	6,935.2	12.0	2,296.3	500.0	23,409.4
2000/2001	3,039.1	1,517.9	1,521.2	-	-	1,324.2	9,465.8	5,924.5	6,349.1	11.3	2,407.2	-	22,596.7
2001/2002	3,493.9	1,619.0	1,874.9	-	-	1,298.9	10,820.4	7,053.4	5,893.4	12.6	3,098.6	127.8	24,745.6
2002/2003	3,855.0	1,830.0	2,025.0	-	-	1,572.5	13,665.0	9,600.0	6,900.0	11.5	3,604.2	365.0	29,973.2

Expenditures by function

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest & Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2000/2001	2,917.3	2,445.9	4,356.9	2,547.1	6,159.7	2,022.7	407.5	22.8	1,329.3	198.0	1,855.4	7,319.1	31,581.7
2001/2002	2,930.6	2,787.8	4,755.0	2,884.1	6,697.7	3,255.3	492.3	44.0	1,276.1	157.3	887.1	6,757.4	32,924.7
2002/2003	3,404.2	3,129.5	6,422.8	3,119.3	7,144.1	3,044.8	696.9	36.0	1,422.9	177.8	1,024.1	8,821.3	38,443.7

Expenditures by economic type

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments		
				Total	Wages & salaries	Employer Contribution		Other	Total			Other current transfers	
1999/2000	27,356.5	27,189.2	23,516.2	10,186.7	7,638.6	98.5	2,449.6	3,930.9	9,398.6	811.6	8,587.0	3,673.0	167.3
2000/2001	25,382.0	31,581.7	26,528.4	10,918.3	8,053.1	113.9	2,751.3	5,176.7	10,432.8	770.3	9,662.5	5,053.3	-6,199.7
2001/2002	33,414.2	32,924.7	27,853.8	11,732.9	8,679.2	115.2	2,938.5	4,541.1	11,579.8	957.8	10,622.0	5,070.9	489.5
2002/2003	39,360.2	38,443.7	30,820.5	12,667.3	9,335.8	120.0	3,211.5	6,484.3	11,668.9	579.7	11,089.2	7,623.2	916.5

Table 1.3 Summary of Budgetary Central Government Operations, Percentages - 1999/2000 - 2002/2003
Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	and Grants	Total	Revenue							Non-tax Revenue	Abroad	
1999/2000	86.2	83.7	75.3	8.4	1.8	0.6	100.0	99.4	0.6	-13.8	-1.8	15.7	-5.6
2000/2001	89.8	89.0	79.5	9.5	0.0	0.8	100.0	124.4	-24.4	-10.2	-14.1	24.3	-2.3
2001/2002	75.0	73.7	64.4	9.3	0.4	0.9	100.0	98.5	1.5	-25.0	3.2	21.9	-1.7
2002/2003	76.8	75.2	66.1	9.2	0.9	0.7	100.0	97.7	2.3	-23.2	3.3	19.9	...

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on Payroll & workforce	Taxes on Housing & Community Amenities	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax revenue	Capital revenue	Total Revenue
	Total	Corporate					Total	S.T/VAT					
1999/2000	12.3	6.6	5.7	-	5.2	5.2	40.9	23.9	29.6	0.1	9.8	2.1	100.0
2000/2001	13.4	6.7	6.7	-	5.9	5.9	41.9	26.2	28.1	0.1	10.7	0.0	100.0
2001/2002	14.1	6.5	7.6	-	5.2	5.2	43.7	28.5	23.8	0.1	12.5	0.5	100.0
2002/2003	12.9	6.1	6.8	-	5.2	5.2	45.6	32.0	23.0	0.0	12.0	1.2	100.0

Expenditures by function as % of Total Expenditure

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest & Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2000/2001	9.2	7.7	13.8	8.1	19.5	6.4	1.3	0.1	4.2	0.6	5.9	23.2	100.0
2001/2002	8.9	8.5	14.4	8.8	20.3	9.9	1.5	0.1	3.9	0.5	2.7	20.5	100.0
2002/2003	8.9	8.1	16.7	8.1	18.6	7.9	1.8	0.1	3.7	0.5	2.7	22.9	100.0

Expenditures by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services		Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments
				Total	Other		Total	Other current transfers		
1999/2000	100.0	99.4	86.0	37.2	9.0	14.4	3.0	31.4	13.4	0.6
2000/2001	100.0	124.4	104.5	43.0	10.8	20.4	3.0	38.1	19.9	-24.4
2001/2002	100.0	98.5	83.4	35.1	8.8	13.6	2.9	31.8	15.2	1.5
2002/2003	100.0	97.7	78.3	32.2	8.2	16.5	1.5	28.2	19.4	2.3

Table 1.4 Revenue and grants, 1999/2000 - 2002/2003
Budgetary Central Government

Revenue items	1999/2000		2000/2001		2001/2002 ¹		2002/2003 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
Tax revenue	20,613.1	87.5	20,189.5	88.6	21,519.2	85.9	26,004.0	86.0
Tax on income, profits and capital gains	2,880.6	12.2	3,039.1	13.3	3,493.9	13.9	3,855.0	12.7
Individual income tax	1,539.7	6.5	1,517.9	6.7	1,619.0	6.5	1,830.0	6.0
Corporate tax	1,340.9	5.7	1,521.2	6.7	1,874.9	7.5	2,025.0	6.7
Social security contributions	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	-	-	-	-	-	-	-	-
Taxes on property	1,206.2	5.1	1,324.2	5.8	1,298.9	5.2	1,572.5	5.2
Domestic taxes on goods and services	9,579.1	40.6	9,465.8	41.5	10,820.4	43.2	13,665.0	45.2
of which : Excise duties	2,159.5	9.2	2,106.9	9.2	2,298.6	9.2	2,324.5	7.7
Sales tax /VAT	5,604.4	23.8	5,924.5	26.0	7,053.4	28.1	9,600.0	31.7
Tax on gambling	892.1	3.8	858.8	3.8	891.0	3.6	966.0	3.2
Tax on hotel bills	176.3	0.7	26.8	0.1	1.0	0.0	-	-
Import duties	6,935.2	29.4	6,349.1	27.9	5,893.4	23.5	6,900.0	22.8
Export duties	-	-	-	-	-	-	-	-
Other tax revenue	12.0	0.1	11.3	0.0	12.6	0.1	11.5	0.0
Nontax revenue	2,296.3	9.7	2,407.2	10.6	3,098.6	12.4	3,604.2	11.9
Property income	1,692.2	7.2	1,749.4	7.7	1,774.4	7.1	2,736.7	9.0
Fees, charges and non-industrial sales	409.4	1.7	449.8	2.0	593.6	2.4	617.0	2.0
Fines and Forfeits	65.3	0.3	76.3	0.3	97.2	0.4	104.5	0.3
Employees' contributions to government employee pension funds	119.9	0.5	123.4	0.5	130.6	0.5	131.0	0.4
Other nontax revenue	9.5	0.0	8.3	0.0	502.8	2.0	15.0	0.0
Capital revenue	500.0	2.1	-	-	127.8	0.5	365.0	1.2
Sale of fixed capital assets	500.0	2.1	-	-	127.8	0.5	365.0	1.2
Total revenue	23,409.4	99.3	22,596.7	99.1	24,745.6	98.7	29,973.2	99.1
Grants	160.9	0.7	199.2	0.9	316.5	1.3	275.0	0.9
Total revenue and grants	23,570.3	100.0	22,795.9	100.0	25,062.1	100.0	30,248.2	100.0

¹ Revised

² Budget Estimates

Table 1.5 - Functional classification of expenditure, 1999/2000 - 2002/2003
Budgetary Central Government

R million

Functional categories	1999/2000			2000/2001		
	Current	Capital	Total	Current	Capital	Total
General Government Services						
General public services	4,431.8	334.8	4,766.6	4,901.2	462.0	5,363.2
Defence	2,335.1	188.7	2,523.8	2,636.8	280.5	2,917.3
Public order and safety	237.4	1.4	238.8	252.1	0.5	252.6
Community and Social Services						
Education	1,859.3	144.7	2,004.0	2,012.3	181.0	2,193.3
Health	12,163.5	1,787.9	13,951.4	13,344.6	2,149.3	15,493.9
Social security and welfare	3,630.9	356.2	3,987.1	3,980.8	376.1	4,356.9
Housing and community amenities	2,166.0	90.0	2,256.0	2,443.5	103.6	2,547.1
Recreational, cultural and religious services	5,544.2	19.3	5,563.5	6,084.6	75.1	6,159.7
Other functions	524.4	1,179.2	1,703.6	516.6	1,506.1	2,022.7
Economic Services						
Fuel and energy	298.0	143.2	441.2	319.1	88.4	407.5
Agriculture, forestry, fishing and hunting	2,228.2	1,435.0	3,663.2	2,307.7	2,379.4	4,687.1
Mining and mineral resources, manufacturing and construction	14.5	10.4	24.9	15.0	7.8	22.8
Transportation and communication	984.7	275.7	1,260.4	1,092.7	236.6	1,329.3
Other economic services	145.5	28.3	173.8	172.6	25.4	198.0
Other functions						
Other expenditure	148.6	953.2	1,101.8	280.9	1,574.5	1,855.4
Public debt interest	934.9	167.4	1,102.3	746.5	535.1	1,281.6
Transfer to local government	4,692.7	115.3	4,808.0	5,974.9	62.6	6,037.5
Other	4,692.7	115.3	4,808.0	5,974.9	62.6	6,037.5
	3,930.9	-	3,930.9	5,176.7	-	5,176.7
	761.8	115.3	877.1	798.2	62.6	860.8
	-	-	0.0	-	-	0.0
Total	23,516.2	3,673.0	27,189.2	26,528.4	5,053.3	31,581.7
			100.0			100.0

Table 1.5 (Cont'd) - Functional classification of expenditure, 1999/2000 - 2002/2003
Budgetary Central Government

R million

Functional categories	2001/2002 ¹			2002/2003 ²				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	5,109.3	609.1	5,718.4	17.4	5,520.1	1,013.6	6,533.7	17.0
General public services	2,564.5	366.1	2,930.6	8.9	2,787.8	616.4	3,404.2	8.9
Defence	269.3	1.1	270.4	0.8	300.1	7.2	307.3	0.8
Public order and safety	2,275.5	241.9	2,517.4	7.6	2,432.2	390.0	2,822.2	7.3
Community and Social Services	14,588.4	3,496.0	18,084.4	54.9	15,370.6	5,057.3	20,427.9	53.1
Education	4,113.6	641.4	4,755.0	14.4	4,580.4	1,842.4	6,422.8	16.7
Health	2,647.2	236.9	2,884.1	8.8	2,763.1	356.2	3,119.3	8.1
Social security and welfare	6,619.0	78.7	6,697.7	20.3	7,045.3	98.8	7,144.1	18.6
Housing and community amenities	850.7	2,404.6	3,255.3	9.9	596.7	2,448.1	3,044.8	7.9
Recreational, cultural and religious services	357.9	134.4	492.3	1.5	385.1	311.8	696.9	1.8
Economic Services	2,763.6	902.8	3,666.4	11.1	2,563.5	1,471.0	4,034.5	10.5
Fuel and energy	33.0	11.0	44.0	0.1	25.9	10.1	36.0	0.1
Agriculture, forestry, fishing and hunting	1,074.0	202.1	1,276.1	3.9	1,103.9	319.0	1,422.9	3.7
Mining and mineral resources, manufacturing and construction	106.6	50.7	157.3	0.5	112.6	65.2	177.8	0.5
Transportation and communication	315.0	572.1	887.1	2.7	338.6	685.5	1,024.1	2.7
Other economic services	1,235.0	66.9	1,301.9	4.0	982.5	391.2	1,373.7	3.6
Other functions	5,392.5	63.0	5,455.5	16.6	7,366.3	81.3	7,447.6	19.4
Other expenditure	5,392.5	63.0	5,455.5	16.6	7,366.3	81.3	7,447.6	19.4
Public debt interest	4,541.1	-	4,541.1	13.8	6,484.3	-	6,484.3	16.9
Transfer to local government	851.4	63.0	914.4	2.8	882.0	65.0	947.0	2.5
Other	-	-	0.0	0.0	-	16.3	16.3	0.0
Total	27,853.8	5,070.9	32,924.7	100.0	30,820.5	7,623.2	38,443.7	100.0

¹ Revised ² Budget Estimates

Table 1.6 - Functional classification of current expenditure, 1999/2000 - 2002/2003
Budgetary Central Government

Functional categories	1999/2000		2000/2001		2001/2002 ¹		2002/2003 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	4,431.8	18.8	4,940.5	18.6	5,109.3	18.3	5,520.1	17.9
General public services	2,335.1	9.9	2,676.1	10.1	2,564.5	9.2	2,787.8	9.0
Defence	237.4	1.0	252.1	1.0	269.3	1.0	300.1	1.0
Public order and safety	1,859.3	7.9	2,012.3	7.6	2,275.5	8.2	2,432.2	7.9
Community and Social Services	12,163.5	51.7	13,344.6	50.3	14,588.4	52.4	15,370.6	49.9
Education	3,630.9	15.4	3,980.8	15.0	4,113.6	14.8	4,580.4	14.9
Health	2,166.0	9.2	2,443.5	9.2	2,647.2	9.5	2,763.1	9.0
Social security and welfare	5,544.2	23.6	6,084.6	22.9	6,619.0	23.8	7,045.3	22.9
Housing and community amenities	524.4	2.2	516.6	1.9	850.7	3.1	596.7	1.9
Recreational, cultural and religious services	298.0	1.3	319.1	1.2	357.9	1.3	385.1	1.2
Economic Services	2,228.2	9.5	2,268.4	8.6	2,763.6	9.9	2,563.5	8.3
Fuel and energy	14.5	0.1	15.0	0.1	33.0	0.1	25.9	0.1
Agriculture, forestry, fishing and hunting	984.7	4.2	1,053.4	4.0	1,074.0	3.9	1,103.9	3.6
Mining and mineral resources, manufacturing and construction	145.5	0.6	172.6	0.7	106.6	0.4	112.6	0.4
Transportation and communication	148.6	0.6	280.9	1.1	315.0	1.1	338.6	1.1
Other economic services	934.9	4.0	746.5	2.8	1,235.0	4.4	982.5	3.2
Other functions	4,692.7	20.0	5,974.9	22.5	5,392.5	19.4	7,366.3	23.9
Other expenditure	4,692.7	20.0	5,974.9	22.5	5,392.5	19.4	7,366.3	23.9
Public debt interest	3,930.9	16.7	5,176.7	19.5	4,541.1	16.3	6,484.3	21.0
Transfer to local government	761.8	3.2	798.2	3.0	851.4	3.1	882.0	2.9
Other	-	-	-	-	-	-	-	-
Total	23,516.2	100.0	26,528.4	100.0	27,853.8	100.0	30,820.5	100.0

¹ Revised² Budget Estimates

Table 1.7 - Functional classification of capital expenditure, 1999/2000 - 2002/2003
Budgetary Central Government

Functional categories	1999/2000		2000/2001		2001/2002 ¹		2002/2003 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	334.8	9.1	462.0	9.1	609.1	12.0	1,013.6	13.3
General public services	188.7	5.1	280.5	5.6	366.1	7.2	616.4	8.1
Defence	1.4	0.0	0.5	0.0	1.1	0.0	7.2	0.1
Public order and safety	144.7	3.9	181.0	3.6	241.9	4.8	390.0	5.1
Community and Social Services	1,787.9	48.7	2,149.3	42.5	3,496.0	68.9	5,057.3	66.3
Education	356.2	9.7	376.1	7.4	641.4	12.6	1,842.4	24.2
Health	90.0	2.5	103.6	2.1	236.9	4.7	356.2	4.7
Social security and welfare	19.3	0.5	75.1	1.5	78.7	1.6	98.8	1.3
Housing and community amenities	1,179.2	32.1	1,506.1	29.8	2,404.6	47.4	2,448.1	32.1
Recreational, cultural and religious services	143.2	3.9	88.4	1.7	134.4	2.7	311.8	4.1
Economic Services	1,435.0	39.1	2,379.4	47.1	902.8	17.8	1,471.0	19.3
Fuel and energy	10.4	0.3	7.8	0.2	11.0	0.2	10.1	0.1
Agriculture, forestry, fishing and hunting	275.7	7.5	236.6	4.7	202.1	4.0	319.0	4.2
Mining and mineral resources, manufacturing and construction	28.3	0.8	25.4	0.5	50.7	1.0	65.2	0.9
Transportation and communication	953.2	26.0	1,574.5	31.2	572.1	11.3	685.5	9.0
Other economic services	167.4	4.6	535.1	10.6	66.9	1.3	391.2	5.1
Other Functions	115.3	3.1	62.6	1.2	63.0	1.2	81.3	1.1
Other expenditure	115.3	3.1	62.6	1.2	63.0	1.2	81.3	1.1
Total	3,673.0	100.0	5,053.3	100.0	5,070.9	100.0	7,623.2	100.0

¹ Revised ² Budget Estimates

Table 1.8 - Economic classification of expenditure, 1999/2000 - 2002/2003
Budgetary Central Government

R million

Economic categories	1999/2000		2000/2001		2001/2002 ¹		2002/2003 ²	
	Amount	%	Amount	%	Amount	%	Amount	%
Current expenditure	23,614.7	86.5	26,642.3	84.1	27,853.8	84.6	30,820.5	80.2
Wages and salaries	7,638.6	28.0	8,053.1	25.4	8,679.2	26.4	9,335.8	24.3
Employer contributions to pension schemes	98.5	0.4	113.9	0.4	115.2	0.3	120.0	0.3
Other purchases of goods and services	2,449.6	9.0	2,751.3	8.7	2,938.5	8.9	3,211.5	8.4
Interest payments	3,930.9	14.4	5,176.7	16.3	4,541.1	13.8	6,484.3	16.9
Subsidies and other current transfers	9,497.1	34.8	10,547.3	33.3	11,579.8	35.2	11,668.9	30.4
Subsidies	811.6	3.0	770.3	2.4	957.8	2.9	579.7	1.5
Transfer to local government	761.8	2.8	798.2	2.5	851.4	2.6	882.0	2.3
Transfer to nonprofit institutions and households	7,743.5	28.4	8,780.4	27.7	9,673.8	29.4	10,102.2	26.3
Transfer abroad	81.7	0.3	83.9	0.3	96.8	0.3	105.0	0.3
Capital expenditure	3,673.0	13.5	5,053.3	15.9	5,070.9	15.4	7,623.2	19.8
Acquisition of fixed capital assets	2,252.4	8.3	3,483.4	11.0	4,261.7	12.9	6,877.7	17.9
Purchase of land	57.9	0.2	84.2	0.3	196.0	0.6	150.0	0.4
Capital transfers	1,362.7	5.0	1,485.7	4.7	613.2	1.9	595.5	1.5
To local government	115.3	0.4	62.6	0.2	63.0	0.2	65.0	0.2
To nonfinancial public enterprises	1,039.2	3.8	1,163.3	3.7	312.7	0.9	288.2	0.7
To public financial institutions	191.0	0.7	237.1	0.7	195.7	0.6	205.3	0.5
Other domestic transfers	15.6	0.1	14.5	0.0	30.5	0.1	30.0	0.1
Abroad	1.6	0.0	8.2	0.0	11.3	0.0	7.0	0.0
Total expenditure	27,287.7	100.0	31,695.6	100.0	32,924.7	100.0	38,443.7	100.0

¹ Revised² Budget Estimates

Table 1.9 - Functional classification of Lending Minus Repayments, 1999/2000 - 2002/2003

Budgetary Central Government

R million

Functional classification	1999/2000	2000/2001	2001/2002 ¹	2002/2003 ²
General Government Services	1.0	7.5	-0.1	-20.2
General public services	1.0	7.5	-0.1	-20.2
Defence	-	-	-	-
Public order and safety	-	-	-	-
Community and Social Services	3.4	-2.1	-38.9	43.7
Education	-6.8	-10.3	-10.6	-12.7
Health	-	-	-	-
Social security and welfare	-	-	-	-
Housing and community amenities	9.7	8.2	-28.3	56.4
Recreational, cultural and religious services	0.5	-	-	-
Economic Services	162.9	-6,205.1	528.5	893.0
Fuel and energy	14.0	13.5	193.7	84.4
Agriculture, forestry, fishing and hunting	46.5	40.7	-3.8	-6.1
Mining and mineral resources, manufacturing and construction	75.8	101.3	133.2	95.5
Transportation and communication	-9.9	-4,648.6	242.5	217.7
Other economic services	36.5	-1,712.0	-37.1	501.5
Other Functions	-	-	-	-
Other expenditure	-	-	-	-
Total	167.3	-6,199.7	489.5	916.5

¹ Revised ² Budget Estimates

Table 1.10 - Financing by type of debt holder, 1999/2000 - 2002/2003

Budgetary Central Government

R million

Debt holders	1999/2000	2000/2001	2001/2002 ¹	2002/2003 ²
Domestic financing	4,290.0	6,169.7	7,322.0	7,824.9
Other general government	510.1	4,453.2	-2,852.1	...
Monetary authorities	-1,542.1	-576.6	-431.0	...
of which: I.M.F.	-	-	-	...
Deposit money banks	4,262.2	-497.0	7,009.6	...
Other	1,059.8	2,790.1	3,595.5	...
Adjustments	-	-	-	...
Foreign financing	- 503.8	- 3,583.6	1,030.1	1,287.1
International development institutions	-385.9	-420.1	1,018.4	...
Foreign governments	-226.3	-18.0	58.0	...
Other	102.3	-3,145.5	-46.3	...
Changes in cash, deposits, etc.	6.1	-	-	...
Total	3,786.2	2,586.1	8,352.1	9,112.0

¹ Revised ² Budget estimates

Table 1.11 - Financing by type of debt instrument, 1999/2000 - 2002/2003

Budgetary Central Government

R million

Debt instrument	1999/2000	2000/2001	2001/2002 ¹	2002/2003 ²
Domestic financing	4,290.0	6,169.7	7,322.0	7,824.9
Long-term bonds	-209.2	104.6	-905.7	...
Short-term bonds and bills	6,984.6	6,958.4	12,153.0	...
Long-term loans n.e.c	-	-	-	...
of which: I.M.F.	-	-	-	...
Short-term loans and advances	-2,072.1	-1,089.4	-	...
Other liabilities	-	-	-	...
Changes in cash, deposits, etc	-413.3	196.1	-3,925.3	...
Discrepancy	-	-	-	...
Foreign financing	- 503.8	- 3,583.6	1,030.1	1,287.1
Short-term bonds and bills	-40.0	...
Long-term loans	-509.9	-3,583.6	1,070.1	...
Changes in cash, deposits, etc.	6.1	-	-	...
Total	3,786.2	2,586.1	8,352.1	9,112.0

¹ Revised ² Budget estimates

Table 1.12 - Outstanding debt by type of debt holder, 1998/1999 - 2001/2002

Budgetary Central Government

R million

Debt holders	1998/1999 ¹	1999/2000 ¹	2000/2001 ¹	2001/2002
Domestic debt	40,973.8	46,939.3	53,744.9	67,094.8
Other general government	16,847.4	17,815.0	20,340.5	18,702.0
Monetary authorities	4,662.0	3,091.7	2,499.3	2,027.4
of which: I.M.F.	-	-	-	-
Deposit money banks	12,706.1	17,626.1	17,538.4	25,685.5
Other	6,758.3	8,406.5	13,366.7	20,679.9
Foreign debt	10,037.0	9,890.7	6,815.9	8,784.6
International development institutions	4,288.3	4,199.9	4,185.3	5,507.3
Foreign governments	2,695.2	2,538.6	2,547.5	2,877.9
Other	3,053.5	3,152.2	83.1	399.4
Total	51,010.8	56,830.0	60,560.8	75,879.4

¹ Revised

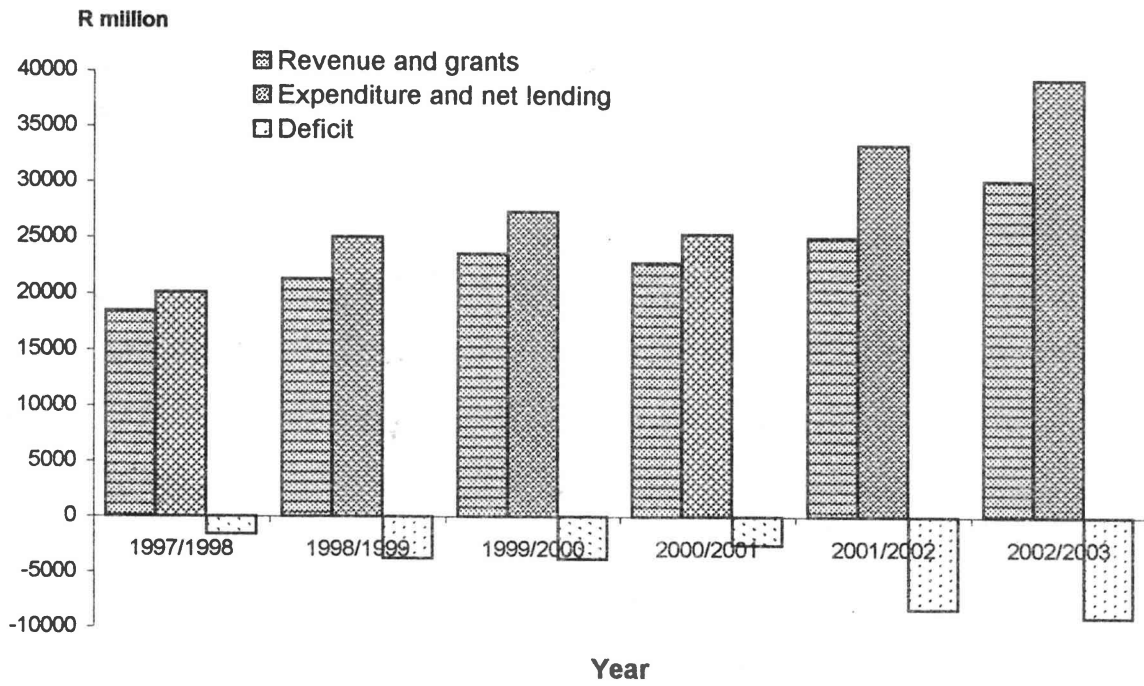
Table 1.13 - Outstanding debt by type of debt instrument, 1998/1999 - 2001/2002

Budgetary Central Government

R million

Debt instrument	1998/1999	1999/2000	2000/2001	2001/2002
Domestic debt	40,973.8	46,939.3	53,744.9	67,094.8
Long-term bonds	13,714.9	13,668.5	12,710.0	11,807.8
Short-term bonds and bills	24,097.4	32,181.4	41,034.9	55,287.0
Long-term loans n.e.c.	-	-	-	-
of which: I.M.F.	-	-	-	-
Short-term loans and advances	3,161.5	1,089.4	-	-
Other liabilities	-	-	-	-
Foreign debt	10,037.0	9,890.7	6,815.9	8,784.6
Short-term bonds and bills	320.0
Long-term loans	10,037.0	9,890.7	6,815.9	8,464.6
Total	51,010.8	56,830.0	60,560.8	75,879.4

**Fig 1a - Revenue and Expenditure
Budgetary Central Government**



**Fig 1b - Revenue and Expenditure
Consolidated Central Government**

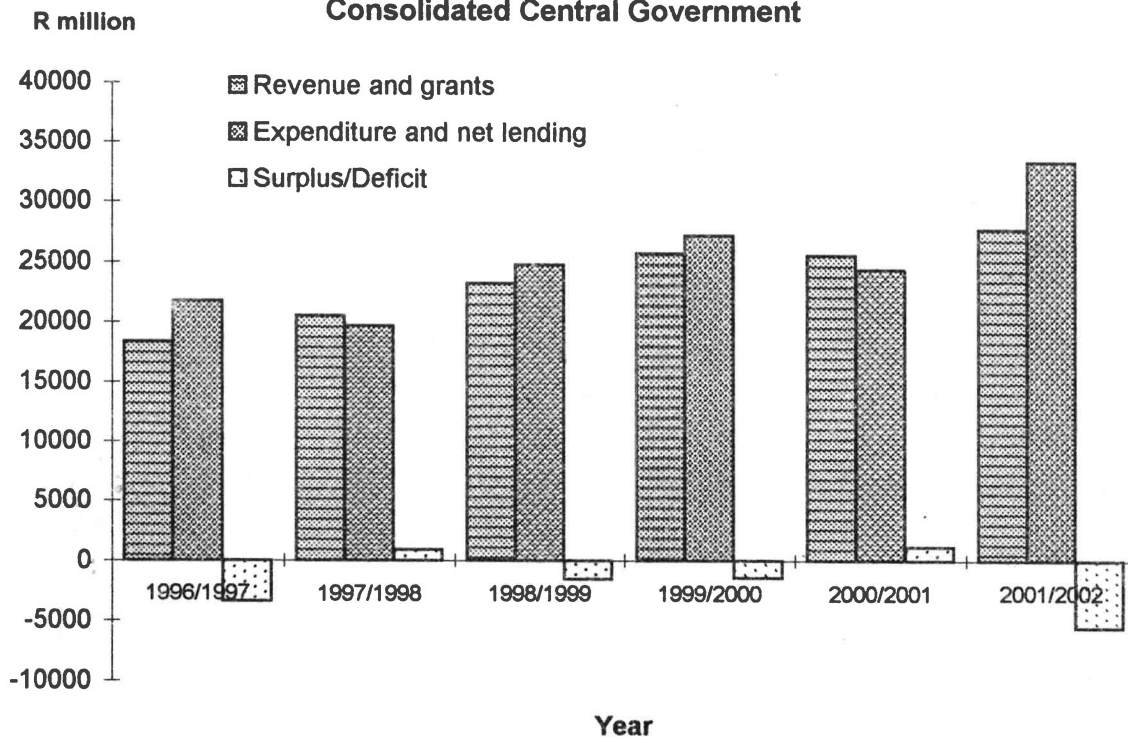


Table 2.1 - Main aggregates, 1998/1999- 2001/2002

Consolidated Central Government

R million

Main aggregates	1998/1999	1999/2000	2000/2001	2001/2002
1 Current revenue	22,582.3	25,086.8	25,372.7	27,288.4
(i) Tax revenue	19,433.1	21,982.9	21,642.3	22,865.1
(ii) Nontax revenue	3,149.2	3,103.9	3,730.4	4,423.3
2 Capital revenue	500.0	500.2	0.9	129.6
3 Grants	135.0	160.9	199.2	316.5
4 Total revenue and grants (1+2+3)	23,217.3	25,747.9	25,572.8	27,734.5
5 Current expenditure	22,003.9	23,203.6	25,435.0	27,757.5
6 Capital expenditure	3,475.0	3,828.0	5,156.6	5,085.2
7 Total expenditure	25,478.9	27,031.6	30,591.6	32,842.7
8 Lending minus repayments	-703.2	174.1	-6,189.4	500.1
9 Total expenditure and lending minus repayments	24,775.7	27,205.7	24,402.2	33,342.8
10 Gross fixed capital formation	2,425.1	2,378.7	3,586.7	4,230.3
11 Current account surplus / deficit (1 - 5)	578.4	1,883.2	-62.3	-469.1
12 Overall deficit / surplus (4 - 9)	-1,558.4	-1,457.8	1,170.6	-5,608.3
13 Financing	1,558.4	1,457.8	-1,170.6	5,608.3
(i) Domestic	1,266.3	1,962.6	2,413.0	4,730.2
(ii) Foreign	292.1	-504.8	-3,583.6	878.1
14 Central government debt at end of period	34,363.4	39,315.0	40,580.3	57,757.4
(i) Domestic	24,326.4	29,424.3	33,764.4	48,972.8
(ii) Foreign	10,037.0	9,890.7	6,815.9	8,784.6
15 Total external debt of the Country	30,454.0	28,766.7	28,056.2	29,402.0

Table 2.2 Summary of Consolidated Central Government Operations, 1998/1999 - 2001/2002

Major components

R million

	Total Revenue and Grants	Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
		Total	Tax Revenue							Nontax Revenue	Abroad	
1998/1999	23,217.3	22,582.3	19,433.1	3,149.2	500.0	24,775.7	25,478.9	-703.2	-1,558.4	292.1	1,266.3	1,855.0
1999/2000	25,747.9	25,086.8	21,982.9	3,103.9	500.2	27,205.7	27,031.6	174.1	-1,457.8	-504.8	1,962.6	-1,542.1
2000/2001	25,572.8	25,372.7	21,642.3	3,730.4	0.9	24,402.2	30,591.6	-6,189.4	1,170.6	-3,583.6	2,413.0	-576.6
2001/2002	27,734.5	27,288.4	22,865.1	4,423.3	129.6	33,342.8	32,842.7	500.1	-5,608.3	878.1	4,730.2	-431.0

Types of revenue

R million

	Tax on income, profits & capital gains				Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans.	Other Taxes & Capital rev.	Non tax revenue		Total Revenue
	Total	Individuals	Corporate	Total				Total	ST/VAT			Total	Property income	
1998/1999	2,699.8	1,362.8	1,337.0	1,110.2	123.0	1,209.2	8,305.0	4,638.6	5,973.0	512.9	2,274.6	3,149.2	23,082.3	
1999/2000	2,880.6	1,539.7	1,340.9	1,230.1	139.7	1,206.2	9,579.1	5,604.4	6,935.2	512.2	2,294.1	3,103.9	25,587.0	
2000/2001	3,039.1	1,517.9	1,521.2	1,294.3	151.6	1,324.2	9,472.7	5,924.5	6,349.1	12.2	2,756.8	3,730.4	25,373.6	
2001/2002	3,493.9	1,619.0	1,874.9	1,097.3	163.3	1,298.9	10,905.7	7,053.4	5,893.4	142.2	2,735.1	4,423.3	27,418.0	

Expenditures by function

R million

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Reig Affairs	Fuel and Energy	Agri. Forest & Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1998/1999	2,384.9	2,216.8	4,027.9	2,139.9	5,378.0	1,309.0	421.6	22.9	1,469.0	168.6	1,051.2	4,889.1	25,478.9
1999/2000	2,368.5	2,234.8	4,365.6	2,266.5	5,862.9	1,706.5	432.4	24.9	1,306.4	183.2	1,393.2	4,886.7	27,031.6
2000/2001	2,995.7	2,437.9	4,514.1	2,561.9	6,550.5	2,021.1	401.0	22.8	1,405.4	213.3	1,855.3	5,612.6	30,591.6
2001/2002	2,940.9	2,779.8	5,113.9	2,891.8	7,157.0	3,255.6	496.7	44.0	1,312.8	193.3	887.6	5,769.3	32,842.7

Expenditures by Economic Type

R million

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments	
				Total	Wages & salaries	Employer Contribution		Other	Total			Subsidies
1998/1999	24,775.7	25,478.9	22,003.9	11,645.2	8,823.0	132.8	2,689.4	7,373.4	984.4	3,475.0	-703.2	
1999/2000	27,205.7	27,031.6	23,203.6	12,252.3	9,245.6	160.2	2,846.5	7,938.1	1,108.2	3,828.0	174.1	
2000/2001	24,402.2	30,591.6	25,435.0	13,357.7	9,820.8	165.5	3,371.4	8,634.0	1,104.8	5,156.6	-6,189.4	
2001/2002	33,342.8	32,842.7	27,757.5	14,658.4	10,671.5	303.3	3,683.6	9,566.0	1,312.6	5,085.2	500.1	

Table 2.3 Summary of Consolidated Central Government Operations, Percentages, 1998/1999 - 2001/2002
Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants		Current Revenue		Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		Monetary Authorities
	Total	Revenue and Grants	Tax Revenue	Nontax Revenue							Abroad	Domestic	
1998/1999	93.7	91.1	78.4	12.7	-	0.5	100.0	102.8	-2.8	-6.3	1.2	5.1	7.5
1999/2000	94.6	92.2	80.8	11.4	1.8	0.6	100.0	99.4	0.6	-5.4	-1.9	7.2	-5.7
2000/2001	104.8	104.0	88.7	15.3	0.0	0.8	100.0	125.4	-25.4	4.8	-14.7	9.9	-2.4
2001/2002	83.2	81.8	68.6	13.3	0.4	0.9	100.0	98.5	1.5	-16.8	2.6	14.2	-1.3

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains		Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other taxes & capital revenue	Non tax revenue		Total Revenue
	Total	Individuals				Corporate	Total			ST/VAT	Total	
1998/1999	11.7	5.9	5.8	4.8	5.2	36.0	20.1	25.9	2.2	13.6	9.9	100.0
1999/2000	11.3	6.0	5.2	4.8	4.7	37.4	21.9	27.1	2.0	12.1	9.0	100.0
2000/2001	12.0	6.0	6.0	5.1	5.2	37.3	23.3	25.0	0.0	14.7	10.9	100.0
2001/2002	12.7	5.9	6.8	4.0	4.7	39.8	25.7	21.5	0.5	16.1	10.0	100.0

Expenditures by function as % of Total Expenditure Government

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest & Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
1998/1999	9.4	8.7	15.8	8.4	21.1	5.1	1.7	0.1	5.8	0.7	4.1	19.2	100.0
1999/2000	8.8	8.3	16.1	8.4	21.7	6.3	1.6	0.1	4.8	0.7	5.2	18.1	100.0
2000/2001	9.8	8.0	14.8	8.4	21.4	6.6	1.3	0.1	4.6	0.7	6.1	18.3	100.0
2001/2002	9.0	8.5	15.6	8.8	21.8	9.9	1.5	0.1	4.0	0.6	2.7	17.6	100.0

Expenditure by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers		Capital expenditure	Lending minus Repayments
				Total	Wages & salaries	Employer Contribution		Other	Total		
1998/1999	100.0	102.8	88.8	47.0	35.6	0.5	10.9	29.8	4.0	14.0	-2.8
1999/2000	100.0	99.4	85.3	45.0	34.0	0.6	10.5	29.2	4.1	14.1	0.6
2000/2001	100.0	125.4	104.2	54.7	40.2	0.7	13.8	35.4	4.5	21.1	-25.4
2001/2002	100.0	98.5	83.2	44.0	32.0	0.9	11.0	28.7	3.9	15.3	1.5

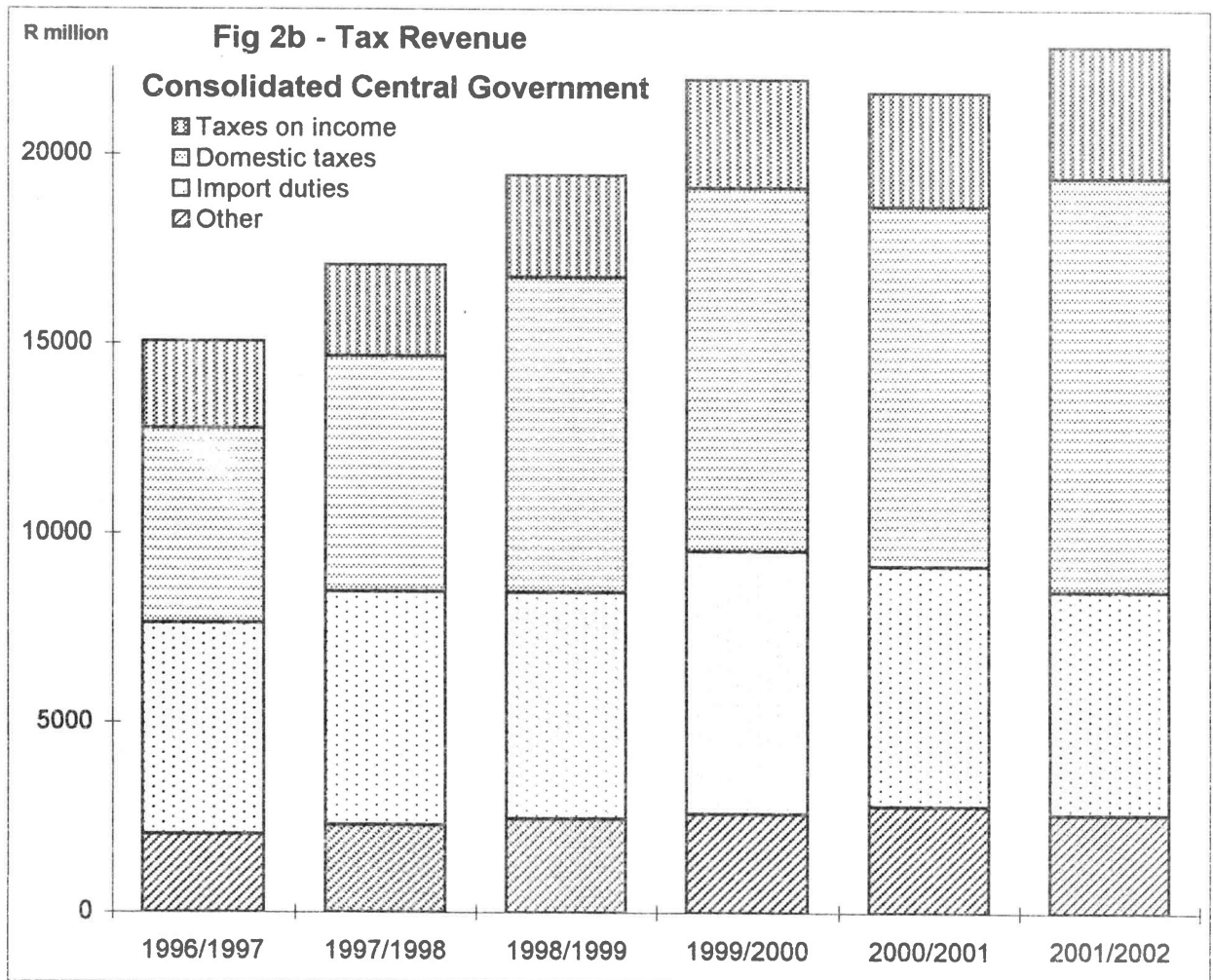
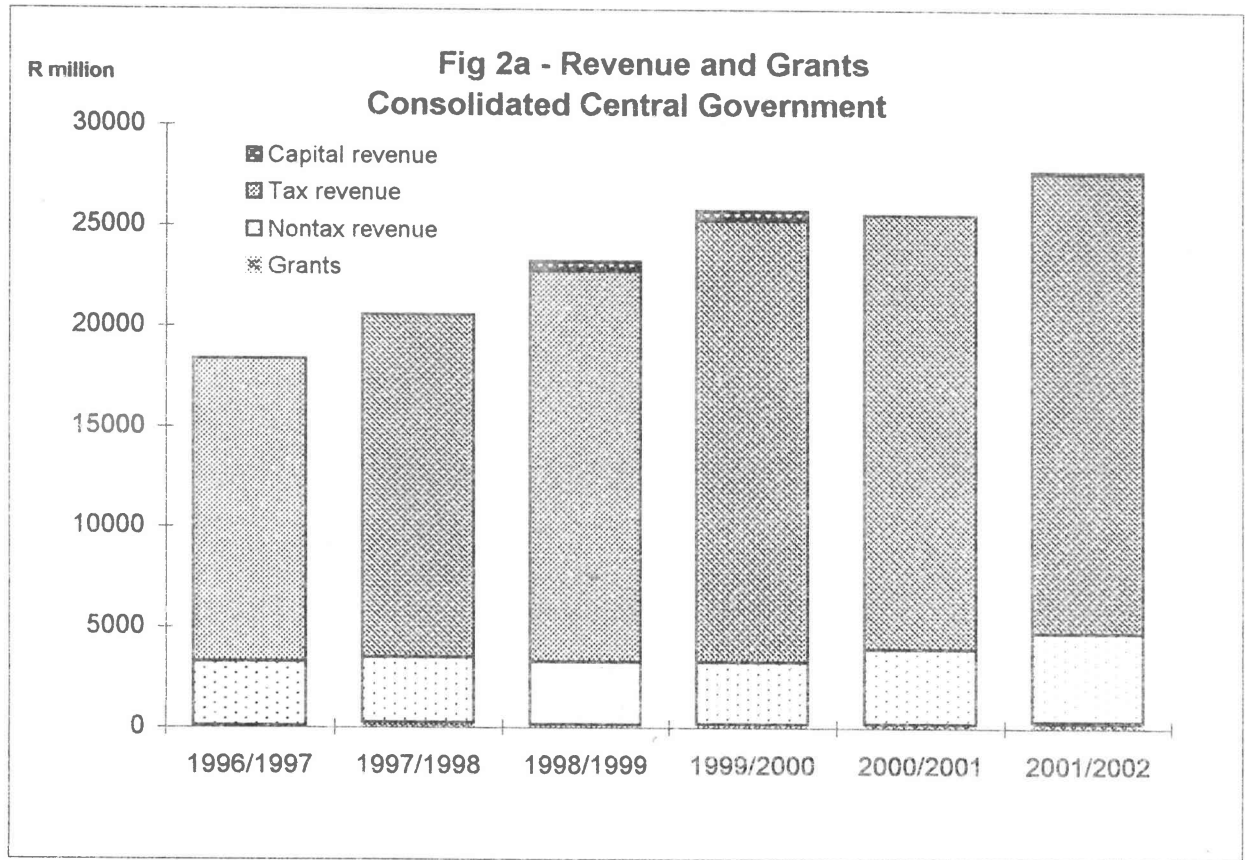


Table 2.4 - Revenue and grants, 1998/1999 - 2001/2002

Consolidated Central Government

R million

Revenue items	1998/1999				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Tax revenue	18,199.9	123.0	1,110.2	19,433.1	83.7
Tax on income, profits and capital gains	2,699.8	-	-	2,699.8	11.6
Individual income tax	1,362.8	-	-	1,362.8	5.9
Corporate tax	1,337.0	-	-	1,337.0	5.8
Social security contributions	-	-	1,110.2	1,110.2	4.8
Taxes on payroll and workforce	-	123.0	-	123.0	0.5
Taxes on property	1,209.2	-	-	1,209.2	5.2
Domestic taxes on goods and services	8,305.0	-	-	8,305.0	35.8
of which : Excise duties	1,775.9	-	-	1,775.9	7.6
Sales tax	4,638.6	-	-	4,638.6	20.0
Tax on gambling	764.9	-	-	764.9	3.3
Tax on hotel bills	370.5	-	-	370.5	1.6
Import duties	5,973.0	-	-	5,973.0	25.7
Export duties	-	-	-	-	-
Other tax revenue	12.9	-	-	12.9	0.1
Nontax revenue	2,342.7	383.4	423.1	3,149.2	13.6
Property income	1,837.9	33.0	403.7	2,274.6	9.8
Fees, charges and non-industrial sales	345.1	140.7	15.5	501.3	2.2
Fines and forfeits	45.6	-	-	45.6	0.2
Employees' contributions to government employee pension funds	1.2	112.9	-	114.1	0.5
Other nontax revenue	112.9	96.8	3.9	213.6	0.9
Capital Revenue	500.0	-	-	500.0	2.2
Total revenue	21,042.6	506.4	1,533.3	23,082.3	99.4
Grants	135.0	-	-	135.0	0.6
Total revenue and grants	21,177.6	506.4	1,533.3	23,217.3	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1998/1999 - 2001/2002

Consolidated Central Government

R million

Revenue items	1999/2000				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Tax revenue	20,613.1	139.7	1,230.1	21,982.9	85.4
Tax on income, profits and capital gains	2,880.6	-	-	2,880.6	11.2
Individual income tax	1,539.7	-	-	1,539.7	6.0
Corporate tax	1,340.9	-	-	1,340.9	5.2
Social security contributions	-	-	1,230.1	1,230.1	4.8
Taxes on payroll and workforce	-	139.7	-	139.7	0.5
Taxes on property	1,206.2	-	-	1,206.2	4.7
Domestic taxes on goods and services	9,579.1	-	-	9,579.1	37.2
of which : Excise duties	2,159.5	-	-	2,159.5	8.4
Sales tax	5,604.4	-	-	5,604.4	21.8
Tax on gambling	892.1	-	-	892.1	3.5
Tax on hotel bills	176.3	-	-	176.3	0.7
Import duties	6,935.2	-	-	6,935.2	26.9
Export duties	-	-	-	-	-
Other tax revenue	12.0	-	-	12.0	0.0
Nontax revenue	2,138.3	397.6	568.0	3,103.9	12.1
Property income	1,692.2	57.9	544.0	2,294.1	8.9
Fees, charges and non-industrial sales	370.0	177.1	19.6	566.7	2.2
Fines and forfeits	65.3	-	-	65.3	0.3
Employees' contributions to government employee pension funds	1.3	118.6	-	119.9	0.5
Other nontax revenue	9.5	44.0	4.4	57.9	0.2
Capital Revenue	500.0	0.2	-	500.2	1.9
Total revenue	23,251.4	537.5	1,798.1	25,587.0	99.4
Grants	160.9	-	-	160.9	0.6
Total revenue and grants	23,412.3	537.5	1,798.1	25,747.9	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1998/1999 - 2001/2002

Consolidated Central Government

R million

Revenue items	2000/2001				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Tax revenue	20,189.5	158.5	1,294.3	21,642.3	84.6
Tax on income, profits and capital gains	3,039.1	-	-	3,039.1	11.9
Individual income tax	1,517.9	-	-	1,517.9	5.9
Corporate tax	1,521.2	-	-	1,521.2	5.9
Social security contributions	-	-	1,294.3	1,294.3	5.1
Taxes on payroll and workforce	-	151.6	-	151.6	0.6
Taxes on property	1,324.2	-	-	1,324.2	5.2
Domestic taxes on goods and services	9,465.8	6.9	-	9,472.7	37.0
of which : Excise duties	2,106.9	-	-	2,106.9	8.2
Sales tax	5,924.5	-	-	5,924.5	23.2
Tax on gambling	858.8	-	-	858.8	3.4
Tax on hotel bills	26.8	-	-	26.8	0.1
Import duties	6,349.1	-	-	6,349.1	24.8
Export duties	-	-	-	-	-
Other tax revenue	11.3	-	-	11.3	0.0
Nontax revenue	2,244.0	505.4	981.0	3,730.4	14.6
Property income	1,749.4	52.3	955.1	2,756.8	10.8
Fees, charges and non-industrial sales	408.7	276.6	25.9	711.2	2.8
Fines and forfeits	76.3	-	-	76.3	0.3
Employees' contributions to government employee pension funds	1.3	122.1	-	123.4	0.5
Other nontax revenue	8.3	54.4	-	62.7	0.2
Capital Revenue	-	0.9	-	0.9	0.0
Total revenue	22,433.5	664.8	2,275.3	25,373.6	99.2
Grants	199.2	-	-	199.2	0.8
Total revenue and grants	22,632.7	664.8	2,275.3	25,572.8	100.0

Table 2.4 (Cont'd) - Revenue and grants, 1998/1999 - 2001/2002
Consolidated Central Government

R million

Revenue items	2001/2002 *				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Tax revenue	21,519.2	248.6	1,097.3	22,865.1	82.4
Tax on income, profits and capital gains	3,493.9	-	-	3,493.9	12.6
Individual income tax	1,619.0	-	-	1,619.0	5.8
Corporate tax	1,874.9	-	-	1,874.9	6.8
Social security contributions	-	-	1,097.3	1,097.3	4.0
Taxes on payroll and workforce	-	163.3	-	163.3	0.6
Taxes on property	1,298.9	-	-	1,298.9	4.7
Domestic taxes on goods and services	10,820.4	85.3	-	10,905.7	39.3
of which : Excise duties	2,298.6	-	-	2,298.6	8.3
Sales tax	7,053.4	-	-	7,053.4	25.4
Tax on gambling	891.0	-	-	891.0	3.2
Tax on hotel bills	1.0	-	-	1.0	0.0
Import duties	5,893.4	-	-	5,893.4	21.2
Export duties	-	-	-	-	-
Other tax revenue	12.6	-	-	12.6	0.0
Nontax revenue	2,925.9	616.6	880.8	4,423.3	15.9
Property income	1,774.4	110.3	850.4	2,735.1	9.9
Fees, charges and non-industrial sales	550.1	322.9	30.4	903.4	3.3
Fines and forfeits	97.2	-	-	97.2	0.4
Employees' contributions to government employee pension funds	1.4	129.2	-	130.6	0.5
Other nontax revenue	502.8	54.2	-	557.0	2.0
Capital Revenue	127.8	1.7	0.1	129.6	0.5
Total revenue	24,572.9	866.9	1,978.2	27,418.0	98.9
Grants	316.5	-	-	316.5	1.1
Total revenue and grants	24,889.4	866.9	1,978.2	27,734.5	100.0

* See note on page 9

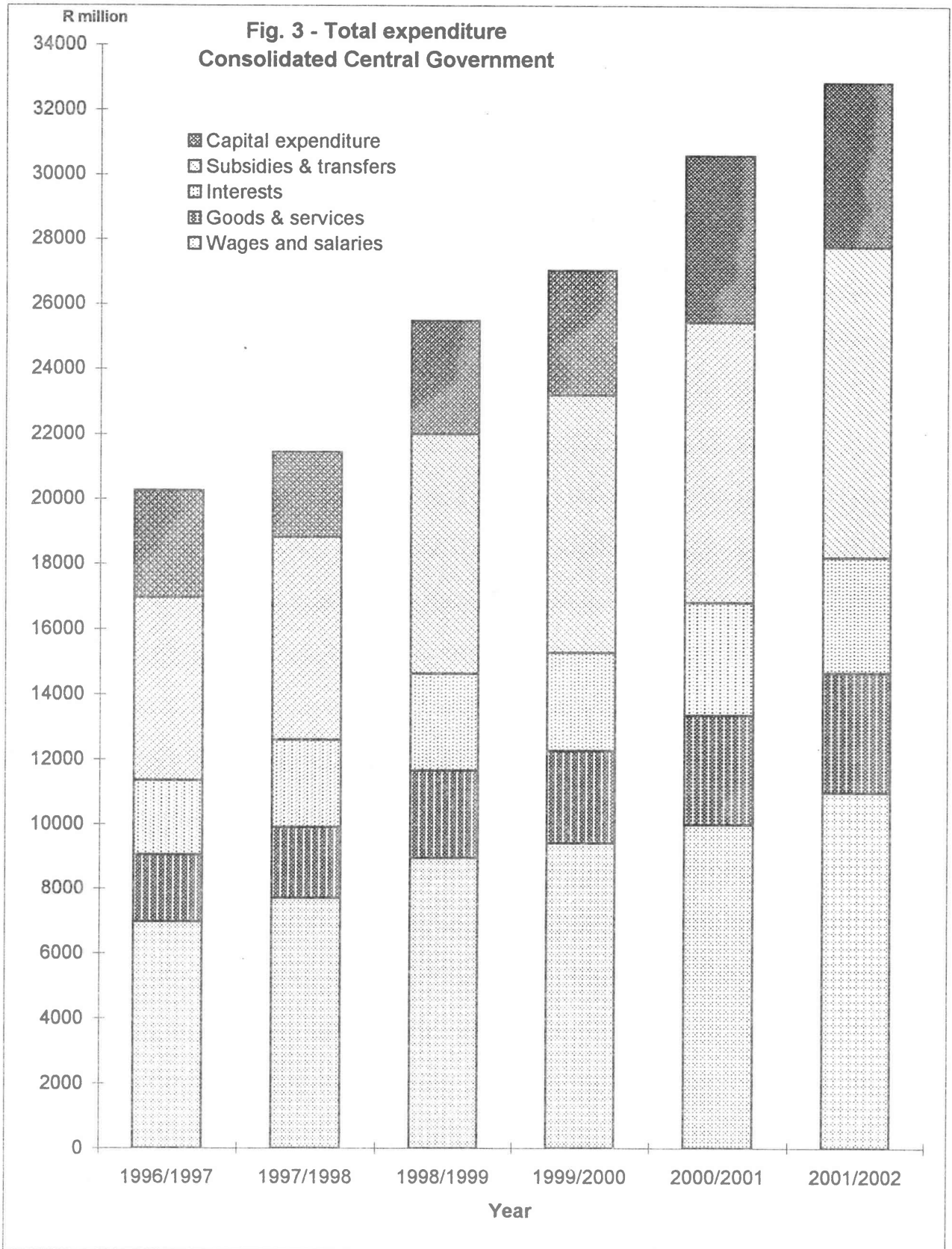


Table 2.5 - Functional classification of expenditure, 1998/1999 - 2001/2002
Consolidated Central Government

Functional categories	1998/1999				1999/2000			
	Current	Capital	Total	%	Current	Capital	Total	%
	R million	R million	R million		R million	R million	R million	
General Government Services	4,260.5	341.2	4,601.7	18.1	4,262.8	340.5	4,603.3	17.0
General public services	2,228.3	156.6	2,384.9	9.4	2,174.1	194.4	2,368.5	8.8
Defence	215.7	0.9	216.6	0.9	237.4	1.4	238.8	0.9
Public order and safety	1,816.5	183.7	2,000.2	7.9	1,851.3	144.7	1,996.0	7.4
Community and Social Services	11,794.9	1,481.5	13,276.4	52.1	12,705.6	1,928.3	14,633.9	54.1
Education	3,677.2	350.7	4,027.9	15.8	3,937.4	428.2	4,365.6	16.1
Health	2,025.2	114.7	2,139.9	8.4	2,176.1	90.4	2,266.5	8.4
Social security and welfare	5,336.3	41.7	5,378.0	21.1	5,778.4	84.5	5,862.9	21.7
Housing and community amenities	478.9	830.1	1,309.0	5.1	527.0	1,179.5	1,706.5	6.3
Recreational, cultural and religious services	277.3	144.3	421.6	1.7	286.7	145.7	432.4	1.6
Economic Services	2,222.1	1,580.3	3,802.4	14.9	2,460.2	1,443.9	3,904.1	14.4
Fuel and energy	12.7	10.2	22.9	0.1	14.5	10.4	24.9	0.1
Agriculture, forestry, fishing and hunting	1,096.8	372.2	1,469.0	5.8	1,027.2	279.2	1,306.4	4.8
Mining and mineral resources, manufacturing and construction	124.6	44.0	168.6	0.7	154.9	28.3	183.2	0.7
Transportation and communication	140.5	910.7	1,051.2	4.1	440.0	953.2	1,393.2	5.2
Other economic services	847.5	243.2	1,090.7	4.3	823.6	172.8	996.4	3.7
Other functions	3,726.4	72.0	3,798.4	14.9	3,775.0	115.3	3,890.3	14.4
Other expenditure	3,726.4	72.0	3,798.4	14.9	3,775.0	115.3	3,890.3	14.4
Public debt interest	2,985.3	-	2,985.3	11.7	3,013.2	-	3,013.2	11.1
Transfer to local government	741.1	72.0	813.1	3.2	761.8	115.3	877.1	3.2
Other	-	-	-	-	-	-	-	-
Total	22,003.9	3,475.0	25,478.9	100.0	23,203.6	3,828.0	27,031.6	100.0

Table 2.5(Cont'd) - Functional classification of expenditure, 1998/1999 - 2001/2002
Consolidated Central Government

Functional categories	2000/2001			2001/2002				
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	4,930.8	502.8	5,433.6	17.8	5,113.2	607.5	5,720.7	17.4
General public services	2,674.4	321.3	2,995.7	9.8	2,576.4	364.5	2,940.9	9.0
Defence	252.1	0.5	252.6	0.8	269.3	1.1	270.4	0.8
Public order and safety	2,004.3	181.0	2,185.3	7.1	2,267.5	241.9	2,509.4	7.6
Community and Social Services	13,849.3	2,199.3	16,048.6	52.5	15,388.8	3,526.2	18,915.0	57.6
Education	4,199.3	314.8	4,514.1	14.8	4,496.5	617.4	5,113.9	15.6
Health	2,460.9	101.0	2,561.9	8.4	2,654.8	237.0	2,891.8	8.8
Social security and welfare	6,359.0	191.5	6,550.5	21.4	7,029.1	127.9	7,157.0	21.8
Housing and community amenities	515.3	1,505.8	2,021.1	6.6	851.2	2,404.4	3,255.6	9.9
Recreational, cultural and religious services	314.8	86.2	401.0	1.3	357.2	139.5	496.7	1.5
Economic Services	2,413.4	2,391.9	4,805.3	15.7	2,871.0	888.5	3,759.5	11.4
Fuel and energy	15.0	7.8	22.8	0.1	33.0	11.0	44.0	0.1
Agriculture, forestry, fishing and hunting	1,158.9	246.5	1,405.4	4.6	1,119.8	193.0	1,312.8	4.0
Mining and mineral resources, manufacturing and construction	185.4	27.9	213.3	0.7	127.4	65.9	193.3	0.6
Transportation and communication	280.8	1,574.5	1,855.3	6.1	327.0	560.6	887.6	2.7
Other economic services	773.3	535.2	1,308.5	4.3	1,263.8	58.0	1,321.8	4.0
Other functions	4,241.5	62.6	4,304.1	14.1	4,384.5	63.0	4,447.5	13.5
Other expenditure	4,241.5	62.6	4,304.1	14.1	4,384.5	63.0	4,447.5	13.5
Public debt interest	3,443.3	-	3,443.3	11.3	3,533.1	-	3,533.1	10.8
Transfer to local government	798.2	62.6	860.8	2.8	851.4	63.0	914.4	2.8
Other	-	-	-	-	-	-	-	-
Total	25,435.0	5,156.6	30,591.6	100.0	27,757.5	5,085.2	32,842.7	100.0

R million

**Table 2.6 - Functional classification of current expenditure, 1998/1999 - 2001/2002
Consolidated Central Government**

Functional categories	R million				
	1998/1999			Consolidated Central Government	
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	(1+2+3)	(%)
General Government Services	4,226.4	34.1	-	4,260.5	19.4
General public services	2,194.2	34.1	-	2,228.3	10.1
Defence	215.7	-	-	215.7	1.0
Public order and safety	1,816.5	-	-	1,816.5	8.3
Community and Social Services	6,295.5	2,243.1	3,256.3	11,794.9	53.6
Education	1,849.0	1,828.2	-	3,677.2	16.7
Health	1,985.4	39.8	-	2,025.2	9.2
Social security and welfare	1,761.3	318.7	3,256.3	5,336.3	24.3
Housing and community amenities	443.2	35.7	-	478.9	2.2
Recreational, cultural and religious services	256.6	20.7	-	277.3	1.3
Economic Services	1,864.5	357.6	-	2,222.1	10.1
Fuel and energy	12.7	-	-	12.7	0.1
Agriculture, forestry, fishing and hunting	945.7	151.1	-	1,096.8	5.0
Mining and mineral resources, manufacturing and construction	90.4	34.2	-	124.6	0.6
Transportation and communication	140.5	-	-	140.5	0.6
Other economic services	675.2	172.3	-	847.5	3.9
Other Functions	3,726.4	-	-	3,726.4	16.9
Other expenditure	3,726.4	-	-	3,726.4	16.9
Public debt interest	2,985.3	-	-	2,985.3	13.6
Transfer to local government	741.1	-	-	741.1	3.4
Other	-	-	-	-	-
Total	16,112.8	2,634.8	3,256.3	22,003.9	100.0

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 1998/1999 - 2001/2002
Consolidated Central Government**

Functional categories	R million				
	1999/2000			Consolidated Central Government	
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	(1+2+3)	(%)
General Government Services	4,218.8	44.0	-	4,262.8	18.4
General public services	2,130.1	44.0	-	2,174.1	9.4
Defence	237.4	-	-	237.4	1.0
Public order and safety	1,851.3	-	-	1,851.3	8.0
Community and Social Services	6,594.7	2,497.3	3,613.6	12,705.6	54.8
Education	1,953.9	1,983.5	-	3,937.4	17.0
Health	2,093.7	82.4	-	2,176.1	9.4
Social security and welfare	1,794.6	370.2	3,613.6	5,778.4	24.9
Housing and community amenities	491.9	35.1	-	527.0	2.3
Recreational, cultural and religious services	260.6	26.1	-	286.7	1.2
Economic Services	2,110.7	349.5	-	2,460.2	10.6
Fuel and energy	14.5	-	-	14.5	0.1
Agriculture, forestry, fishing and hunting	884.0	143.2	-	1,027.2	4.4
Mining and mineral resources, manufacturing and construction	120.5	34.4	-	154.9	0.7
Transportation and communication	439.8	0.2	-	440.0	1.9
Other economic services	651.9	171.7	-	823.6	3.5
Other Functions	3,775.0	-	-	3,775.0	16.3
Other expenditure	3,775.0	-	-	3,775.0	16.3
Public debt interest	3,013.2	-	-	3,013.2	13.0
Transfer to local government	761.8	-	-	761.8	3.3
Other	-	-	-	-	-
Total	16,699.2	2,890.8	3,613.6	23,203.6	100.0

Table 2.6 (Cont'd) - Functional classification of current expenditure, 1998/1999 - 2001/2002
Consolidated Central Government

Functional categories	R million				
	2000/2001			Consolidated Central Government	
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	(1+2+3)	(%)
General Government Services	4,849.7	81.1	-	4,930.8	19.4
General public services	2,593.3	81.1	-	2,674.4	10.5
Defence	252.1	-	-	252.1	1.0
Public order and safety	2,004.3	-	-	2,004.3	7.9
Community and Social Services	7,141.6	2,708.7	3,999.0	13,849.3	54.4
Education	2,039.3	2,160.0	-	4,199.3	16.5
Health	2,384.1	76.8	-	2,460.9	9.7
Social security and welfare	1,950.9	409.1	3,999.0	6,359.0	25.0
Housing and community amenities	485.0	30.3	-	515.3	2.0
Recreational, cultural and religious services	282.3	32.5	-	314.8	1.2
Economic Services	1,959.9	453.5	-	2,413.4	9.5
Fuel and energy	15.0	-	-	15.0	0.1
Agriculture, forestry, fishing and hunting	985.9	173.0	-	1,158.9	4.6
Mining and mineral resources, manufacturing and construction	95.5	89.9	-	185.4	0.7
Transportation and communication	280.8	-	-	280.8	1.1
Other economic services	582.7	190.6	-	773.3	3.0
Other Functions	4,241.5	-	-	4,241.5	16.7
Other expenditure	4,241.5	-	-	4,241.5	16.7
Public debt interest	3,443.3	-	-	3,443.3	13.5
Transfer to local government	798.2	-	-	798.2	3.1
Other	-	-	-	-	-
Total	18,192.7	3,243.3	3,999.0	25,435.0	100.0

Table 2.6 (Cont'd) - Functional classification of current expenditure, 1998/1999 - 2001/2002
Consolidated Central Government

Functional categories	R million				
	2001/2002				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
General Government Services	5,011.6	101.6	-	5,113.2	18.4
General public services	2,474.8	101.6	-	2,576.4	9.3
Defence	269.3	-	-	269.3	1.0
Public order and safety	2,267.5	-	-	2,267.5	8.2
Community and Social Services	8,035.3	3,055.5	4,298.0	15,388.8	55.4
Education	2,156.1	2,340.4	-	4,496.5	16.2
Health	2,593.4	61.4	-	2,654.8	9.6
Social security and welfare	2,192.5	538.6	4,298.0	7,029.1	25.3
Housing and community amenities	812.5	38.7	-	851.2	3.1
Recreational, cultural and religious services	280.8	76.4	-	357.2	1.3
Economic Services	2,360.2	510.8	-	2,871.0	10.3
Fuel and energy	33.0	-	-	33.0	0.1
Agriculture, forestry, fishing and hunting	921.1	198.7	-	1,119.8	4.0
Mining and mineral resources, manufacturing and construction	36.7	90.7	-	127.4	0.5
Transportation and communication	312.4	14.6	-	327.0	1.2
Other economic services	1,057.0	206.8	-	1,263.8	4.6
Other Functions	4,384.5	-	-	4,384.5	15.8
Other expenditure	4,384.5	-	-	4,384.5	15.8
Public debt interest	3,533.1	-	-	3,533.1	12.7
Transfer to local government	851.4	-	-	851.4	3.1
Other	-	-	-	-	-
Total	19,791.6	3,667.9	4,298.0	27,757.5	100.0

Table 2.7 - Functional classification of capital expenditure, 1998/1999 - 2001/2002
Consolidated Central Government

R million

Functional categories	1998/1999				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	339.4	1.8	-	341.2	9.8
General public services	154.8	1.8	-	156.6	4.5
Defence	0.9	-	-	0.9	0.0
Public order and safety	183.7	-	-	183.7	5.3
Community and Social Services	1,326.3	145.3	9.9	1,481.5	42.6
Education	230.6	120.1	-	350.7	10.1
Health	101.0	13.7	-	114.7	3.3
Social security and welfare	30.5	1.3	9.9	41.7	1.2
Housing and community amenities	820.4	9.7	-	830.1	23.9
Recreational,cultural and religious services	143.8	0.5	-	144.3	4.2
Economic Services	1,547.2	33.1	-	1,580.3	45.5
Fuel and energy	10.2	-	-	10.2	0.3
Agriculture,forestry,fishing and hunting	355.6	16.6	-	372.2	10.7
Mining and mineral resources, manufacturing and construction	37.8	6.2	-	44.0	1.3
Transportation and communication	909.7	1.0	-	910.7	26.2
Other economic services	233.9	9.3	-	243.2	7.0
Other Functions	72.0	-	-	72.0	2.1
Other expenditure	72.0	-	-	72.0	2.1
Total	3,284.9	180.2	9.9	3,475.0	100.0

**Table 2.7(Cont'd) - Functional classification of capital expenditure, 1998/1999 - 2001/2002
Consolidated Central Government**

R million

Functional categories	1999/2000				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
General Government Services	334.8	5.7	-	340.5	8.9
General public services	188.7	5.7	-	194.4	5.1
Defence	1.4	-	-	1.4	0.0
Public order and safety	144.7	-	-	144.7	3.8
Community and Social Services	1,622.1	241.3	64.9	1,928.3	50.4
Education	221.7	206.5	-	428.2	11.2
Health	82.2	8.2	-	90.4	2.4
Social security and welfare	18.3	1.3	64.9	84.5	2.2
Housing and community amenities	1,157.1	22.4	-	1,179.5	30.8
Recreational, cultural and religious services	142.8	2.9	-	145.7	3.8
Economic Services	1,348.6	95.3	-	1,443.9	37.7
Fuel and energy	10.4	-	-	10.4	0.3
Agriculture, forestry, fishing and hunting	263.4	15.8	-	279.2	7.3
Mining and mineral resources, manufacturing and construction	10.7	17.6	-	28.3	0.7
Transportation and communication	907.8	45.4	-	953.2	24.9
Other economic services	156.3	16.5	-	172.8	4.5
Other Functions	115.3	-	-	115.3	3.0
Other expenditure	115.3	-	-	115.3	3.0
Total	3,420.8	342.3	64.9	3,828.0	100.0

Table 2.7(Cont'd) - Functional classification of capital expenditure, 1998/1999 - 2001/2002
Consolidated Central Government

Functional categories	R million				
	2000/2001				Consolidated Central Government
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	(1+2+3)	
General Government Services	462.0	40.8	-	502.8	9.8
General public services	280.5	40.8	-	321.3	6.2
Defence	0.5	-	-	0.5	0.0
Public order and safety	181.0	-	-	181.0	3.5
Community and Social Services	1,936.5	145.5	117.3	2,199.3	42.7
Education	191.4	123.4	-	314.8	6.1
Health	99.5	1.5	-	101.0	2.0
Social security and welfare	73.0	1.2	117.3	191.5	3.7
Housing and community amenities	1,488.0	17.8	-	1,505.8	29.2
Recreational,cultural and religious services	84.6	1.6	-	86.2	1.7
Economic Services	2,115.3	276.6	-	2,391.9	46.4
Fuel and energy	7.8	-	-	7.8	0.2
Agriculture,forestry,fishing and hunting	230.9	15.6	-	246.5	4.8
Mining and mineral resources, manufacturing and construction	13.6	14.3	-	27.9	0.5
Transportation and communication	1,338.7	235.8	-	1,574.5	30.5
Other economic services	524.3	10.9	-	535.2	10.4
Other Functions	62.6	-	-	62.6	1.2
Other expenditure	62.6	-	-	62.6	1.2
Total	4,576.4	462.9	117.3	5,156.6	100.0

**Table 2.7(Cont'd) - Functional classification of capital expenditure, 1998/1999 - 2001/2002
Consolidated Central Government**

R million

Functional categories	2001/2002 *				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	521.2	86.3	-	607.5	11.9
General public services	278.2	86.3	-	364.5	7.2
Defence	1.1	-	-	1.1	0.0
Public order and safety	241.9	-	-	241.9	4.8
Community and Social Services	3,189.1	322.0	15.1	3,526.2	69.3
Education	412.8	204.6	-	617.4	12.1
Health	234.5	2.5	-	237.0	4.7
Social security and welfare	14.5	98.3	15.1	127.9	2.5
Housing and community amenities	2,393.8	10.6	-	2,404.4	47.3
Recreational, cultural and religious services	133.5	6.0	-	139.5	2.7
Economic Services	428.6	459.9	-	888.5	17.5
Fuel and energy	11.0	-	-	11.0	0.2
Agriculture, forestry, fishing and hunting	139.3	53.7	-	193.0	3.8
Mining and mineral resources, manufacturing and construction	40.2	25.7	-	65.9	1.3
Transportation and communication	184.3	376.3	-	560.6	11.0
Other economic services	53.8	4.2	-	58.0	1.1
Other Functions	63.0	-	-	63.0	1.2
Other expenditure	63.0	-	-	63.0	1.2
Total	4,201.9	868.2	15.1	5,085.2	100.0

* See note on page 9

Table 2.8 - Economic classification of expenditure, 1998/1999 - 2001/2002

Consolidated Central Government

R million

Economic categories	1998/1999				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	16,112.8	2,634.8	3,256.3	22,003.9	86.4
Wages and salaries	7,330.0	1,485.9	7.1	8,823.0	34.6
Employer contributions to pension schemes	-	132.8	-	132.8	0.5
Other purchases of goods and services	2,179.0	470.9	39.5	2,689.4	10.6
Interest payments	2,985.3	-	-	2,985.3	11.7
Subsidies and other current transfers	3,618.5	545.2	3,209.7	7,373.4	28.9
Subsidies	771.1	213.3	-	984.4	3.9
Transfers to local government	741.1	-	-	741.1	2.9
Transfers to nonprofit institutions and households	2,029.9	331.0	3,209.7	5,570.6	21.9
Transfers abroad	76.4	0.9	-	77.3	0.3
Capital expenditure	3,284.9	180.2	9.9	3,475.0	13.6
Acquisition of fixed capital assets	2,235.0	180.2	9.9	2,425.1	9.5
Purchase of land	35.6	-	-	35.6	0.1
Capital transfers	1,014.3	-	-	1,014.3	4.0
To local government	72.0	-	-	72.0	0.3
To nonfinancial public enterprises	712.0	-	-	712.0	2.8
To public financial institutions	222.0	-	-	222.0	0.9
Other domestic transfers	6.7	-	-	6.7	0.0
Abroad	1.6	-	-	1.6	0.0
Total	19,397.7	2,815.0	3,266.2	25,478.9	100.0

Table 2.8(Cont'd) - Economic classification of expenditure, 1998/1999 - 2001/2002

Consolidated Central Government

R million

Economic categories	1999/2000				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	16,699.2	2,890.8	3,613.6	23,203.6	85.8
Wages and salaries	7,638.6	1,599.2	7.8	9,245.6	34.2
Employer contributions to pension schemes	-	160.2	-	160.2	0.6
Other purchases of goods and services	2,301.4	515.7	29.4	2,846.5	10.5
Interest payments	3,013.2	-	-	3,013.2	11.1
Subsidies and other current transfers	3,746.0	615.7	3,576.4	7,938.1	29.4
Subsidies	811.6	296.6	-	1,108.2	4.1
Transfers to local government	761.8	-	-	761.8	2.8
Transfers to nonprofit institutions and households	2,090.9	318.1	3,576.4	5,985.4	22.1
Transfers abroad	81.7	1.0	-	82.7	0.3
Capital expenditure	3,420.8	342.3	64.9	3,828.0	14.2
Acquisition of fixed capital assets	2,000.2	313.6	64.9	2,378.7	8.8
Purchase of land	57.9	-	-	57.9	0.2
Capital transfers	1,362.7	28.7	-	1,391.4	5.1
To local government	115.3	-	-	115.3	0.4
To nonfinancial public enterprises	1,039.2	-	-	1,039.2	3.8
To public financial institutions	191.0	-	-	191.0	0.7
Other domestic transfers	15.6	28.7	-	44.3	0.2
Abroad	1.6	-	-	1.6	0.0
Total	20,120.0	3,233.1	3,678.5	27,031.6	100.0

Table 2.8(Cont'd) - Economic classification of expenditure, 1998/1999 - 2001/2002

Consolidated Central Government

R million

Economic categories	2000/2001				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	18,192.7	3,243.3	3,999.0	25,435.0	83.1
Wages and salaries	8,053.1	1,759.8	7.9	9,820.8	32.1
Employer contributions to pension schemes	-	165.5	-	165.5	0.5
Other purchases of goods and services	2,710.2	631.3	29.9	3,371.4	11.0
Interest payments	3,443.3	-	-	3,443.3	11.3
Subsidies and other current transfers	3,986.1	686.7	3,961.2	8,634.0	28.2
Subsidies	770.3	334.5	-	1,104.8	3.6
Transfers to local government	798.2	-	-	798.2	2.6
Transfers to nonprofit institutions and households	2,333.7	350.8	3,961.2	6,645.7	21.7
Transfers abroad	83.9	1.4	-	85.3	0.3
Capital expenditure	4,576.4	462.9	117.3	5,156.6	16.9
Acquisition of fixed capital assets	3,006.5	462.9	117.3	3,586.7	11.7
Purchase of land	84.2	-	-	84.2	0.3
Capital transfers	1,485.7	-	-	1,485.7	4.9
To local government	62.6	-	-	62.6	0.2
To nonfinancial public enterprises	1,163.3	-	-	1,163.3	3.8
To public financial institutions	237.1	-	-	237.1	0.8
Other domestic transfers	14.5	-	-	14.5	0.0
Abroad	8.2	-	-	8.2	0.0
Total	22,769.1	3,706.2	4,116.3	30,591.6	100.0

Table 2.8(Cont'd) - Economic classification of expenditure, 1998/1999 - 2001/2002

Consolidated Central Government

R million

Economic categories	2001/2002 *				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	19,791.6	3,667.9	4,298.0	27,757.5	84.5
Wages and salaries	8,679.2	1,984.8	7.5	10,671.5	32.5
Employer contributions to pension schemes	115.2	188.1	-	303.3	0.9
Other purchases of goods and services	2,938.5	710.1	35.0	3,683.6	11.2
Interest payments	3,533.1	-	-	3,533.1	10.8
Subsidies and other current transfers	4,525.6	784.9	4,255.5	9,566.0	29.1
Subsidies	957.8	354.8	-	1,312.6	4.0
Transfers to local government	851.4	-	-	851.4	2.6
Transfers to nonprofit institutions and households	2,619.6	427.3	4,255.5	7,302.4	22.2
Transfers abroad	96.8	2.8	-	99.6	0.3
Capital expenditure	4,201.9	868.2	15.1	5,085.2	15.5
Acquisition of fixed capital assets	3,392.7	822.5	15.1	4,230.3	12.9
Purchase of land	196.0	-	-	196.0	0.6
Capital transfers	613.2	45.7	-	658.9	2.0
To local government	63.0	-	-	63.0	0.2
To nonfinancial public enterprises	312.7	-	-	312.7	1.0
To public financial institutions	195.7	-	-	195.7	0.6
Other domestic transfers	30.5	45.7	-	76.2	0.2
Abroad	11.3	-	-	11.3	0.0
Total	23,993.5	4,536.1	4,313.1	32,842.7	100.0

* See note on page 9

Table 2.9 - Functional classification of Lending Minus Repayments, 1998/1999 - 2001/2002
Consolidated Central Government

R million

Functional categories	1998/1999				1999/2000			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
General Government Services								
General public services	-0.1	-	-	-0.1	1.0	-	-	1.0
Defence	-0.1	-	-	-0.1	1.0	-	-	1.0
Public order and safety	-	-	-	-	-	-	-	-
Community and Social Services	45.0	-	-	45.0	10.2	-	-	10.2
Education	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-
Housing and community amenities	43.0	-	-	43.0	9.7	-	-	9.7
Recreational, cultural and religious services	2.0	-	-	2.0	0.5	-	-	0.5
Economic Services	-748.1	-	-	-748.1	162.9	-	-	162.9
Fuel and energy	9.6	-	-	9.6	14.0	-	-	14.0
Agriculture, forestry, fishing and hunting	-6.1	-	-	-6.1	46.5	-	-	46.5
Mining and mineral resources, manufacturing and construction	38.9	-	-	38.9	75.8	-	-	75.8
Transportation and communication	17.2	-	-	17.2	-9.9	-	-	-9.9
Other economic services	-807.7	-	-	-807.7	36.5	-	-	36.5
Other Functions								
Other expenditure	-	-	-	-	-	-	-	-
Total	-703.2	-	-	-703.2	174.1	-	-	174.1

Table 2.9 (Cont'd) - Functional classification of Lending Minus Repayments, 1998/1999 - 2001/2002
Consolidated Central Government

Functional categories	R million							
	2000/2001			2001/2002				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
General Government Services								
General public services	7.5	-	-	7.5	-0.1	-	-	-0.1
Defence	7.5	-	-	7.5	-0.1	-	-	-0.1
Public order and safety	-	-	-	-	-	-	-	-
Community and Social Services								
Education	8.2	-	-	8.2	-28.3	-	-	-28.3
Health	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-
Housing and community amenities	8.2	-	-	8.2	-28.3	-	-	-28.3
Recreational, cultural and religious services	-	-	-	-	-	-	-	-
Economic Services								
Fuel and energy	-6,205.1	-	-	-6,205.1	528.5	-	-	528.5
Agriculture, forestry, fishing and hunting	13.5	-	-	13.5	193.7	-	-	193.7
Mining and mineral resources, manufacturing and construction	40.7	-	-	40.7	-3.8	-	-	-3.8
Transportation and communication	101.3	-	-	101.3	133.2	-	-	133.2
Other economic services	-4,648.6	-	-	-4,648.6	242.5	-	-	242.5
Other Functions								
Other expenditure	-1,712.0	-	-	-1,712.0	-37.1	-	-	-37.1
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-6,189.4	-	-	-6,189.4	500.1	-	-	500.1

Table 2.10 - Financing by type of debt holder, 1998/1999 - 2001/2002

Consolidated Central Government

R million

Debt holders	1998/1999				1999/2000			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	1,817.5	-59.4	-491.8	1,266.3	3,501.9	-25.5	-1,513.8	1,962.6
Other general government	1,298.0	-	-	1,298.0	-322.4	-	-	-322.4
Monetary authorities	1,855.0	-	-	1,855.0	-1,542.1	-	-	-1,542.1
of which: I.M.F.	-245.4	-	-	-245.4	-	-	-	-
Deposit money banks	-3,395.3	-16.1	-429.5	-3,840.9	4,262.2	-74.9	-235.6	3,951.7
Other	2,031.1	-43.3	-62.3	1,925.5	1,059.8	49.4	-1,278.2	-169.0
Adjustments	28.7	-	-	28.7	44.4	-	-	44.4
Foreign financing	-1,178.0	-	1,470.1	292.1	-503.8	-	-1.0	-504.8
International development institutions	-377.1	-	-	-377.1	-385.9	-	-	-385.9
Foreign governments	23.3	-	-	23.3	-226.3	-	-	-226.3
Other	-816.5	-	-	-816.5	102.3	-	-	102.3
Changes in cash, deposits, etc.	-7.7	-	1,470.1	1,462.4	6.1	-	-1.0	5.1
Total	639.5	-59.4	978.3	1,558.4	2,998.1	-25.5	-1,514.8	1,457.8

Table 2.10 (Cont'd) - Financing by type of debt holder, 1998/1999 - 2001/2002
Consolidated Central Government

Debt holders	2000/2001				2001/2002 *			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	2,648.7	-111.8	-123.9	2,413.0	5,651.7	-223.7	-697.8	4,730.2
Other general government	925.0	-	-	925.0	-4,532.5	-	-	-4,532.5
Monetary authorities	-576.6	-	-	-576.6	-431.0	-	-	-431.0
of which: I.M.F.	-	-	-	-	-	-	-	-
Deposit money banks	-497.0	-132.7	-554.1	-1,183.8	7,009.6	-245.7	-528.5	6,235.4
Other	2,790.1	20.9	430.2	3,241.2	3,595.5	22.0	-169.3	3,448.2
Adjustments	7.2	-	-	7.2	10.1	-	-	10.1
Foreign financing	-3,583.6	-	-	-3,583.6	1,030.1	-	-152.0	878.1
International development institutions	-420.1	-	-	-420.1	1,018.4	-	-	1,018.4
Foreign governments	-18.0	-	-	-18.0	58.0	-	-	58.0
Other	-3,145.5	-	-	-3,145.5	-46.3	-	-	-46.3
Changes in cash, deposits, etc.	-	-	-	-	-	-	-152.0	-152.0
Total	-934.9	-111.8	-123.9	-1,170.6	6,681.8	-223.7	-849.8	5,608.3

* See note on page 9

Table 2.11 - Financing by type of debt instrument, 1998/1999 - 2001/2002
Consolidated Central Government

Debt instrument	1998/1999						1999/2000			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.		
Domestic financing	1,817.5	-59.4	-491.8	1,266.3	3,501.9	-25.5	-1,513.8	1,962.6		
Long-term bonds	-488.8	-	-	-488.8	-832.3	-	-	-832.3		
Short-term bonds and bills	60.0	-	-	60.0	6,700.2	-	-	6,700.2		
Long-term loans n.e.c of which: I.M.F.	-245.4	-0.2	176.5	-69.1	-	-	-329.0	-329.0		
Short-term loans and advances	-245.4	-	-	-245.4	-	-	-	-		
Other liabilities	1,703.4	-	-	1,703.4	-2,072.1	-	-	-2,072.1		
Changes in cash, deposits, etc	-	-43.3	-	-43.3	-	49.4	-	49.4		
Discrepancy	759.6	-15.9	-668.3	75.4	-338.3	-74.9	-1,184.8	-1,598.0		
Foreign financing	28.7	-	-	28.7	44.4	-	-	44.4		
Short-term bonds and bills	-1,178.0	-	1,470.1	292.1	-503.8	-	-1.0	-504.8		
Long-term loans	-	-	-	-	-	-	-	-		
Changes in cash, deposits, etc.	-1,170.3	-	-	-1,170.3	-509.9	-	-	-509.9		
	-7.7	-	1,470.1	1,462.4	6.1	-	-1.0	5.1		
Total	639.5	-59.4	978.3	1,558.4	2,998.1	-25.5	-1,514.8	1,457.8		

R million

Table 2.11 (Cont'd) - Financing by type of debt instrument, 1998/1999 - 2001/2002
Consolidated Central Government

R million

Debt instrument	2000/2001				2001/2002 *			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	2,648.7	-111.8	-123.9	2,413.0	5,651.7	-223.7	-697.8	4,730.2
Long-term bonds	122.0	-	-	122.0	-668.6	-	-	-668.6
Short-term bonds and bills	3,412.8	-	-	3,412.8	10,235.5	-	-	10,235.5
Long-term loans n.e.c of which: I.M.F.	-	-	-232.6	-232.6	-	-91.7	-180.2	-271.9
Short-term loans and advances	-1,089.4	-	-	-1,089.4	-	-	-	-
Other liabilities	-	20.9	-	20.9	-	113.7	-	113.7
Changes in cash, deposits, etc	196.1	-132.7	108.7	172.1	-3,925.3	-245.7	-517.6	-4,688.6
Discrepancy	7.2	-	-	7.2	10.1	-	-	10.1
Foreign financing	-3,583.6	-	-	-3,583.6	1,030.1	-	-152.0	878.1
Short-term bonds and bills	-	-	-	-	-40.0	-	-	-40.0
Long-term loans	-3,583.6	-	-	-3,583.6	1,070.1	-	-	1,070.1
Changes in cash, deposits, etc.	-	-	-	-	-	-	-152.0	-152.0
Total	-934.9	-111.8	-123.9	-1,170.6	6,681.8	-223.7	-849.8	5,608.3

* See note on page 9

Table 2.12 - Outstanding debt by type of debt holder, 1998/1999 - 2001/2002
Consolidated Central Government

Debt holders	1998/1999 ¹				1999/2000 ¹				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	24,126.4	200.0	-	24,326.4	29,124.3	300.0	-	29,424.3	
Other general government	-	-	-	-	-	-	-	-	
Monetary authorities of which: I.M.F.	4,662.0	-	-	4,662.0	3,091.7	-	-	3,091.7	
Deposit money banks	12,706.1	5.0	-	12,711.1	17,626.1	10.0	-	17,636.1	
Other	6,758.3	195.0	-	6,953.3	8,406.5	290.0	-	8,696.5	
Foreign debt	10,037.0	-	-	10,037.0	9,890.7	-	-	9,890.7	
International development institutions	4,288.3	-	-	4,288.3	4,199.9	-	-	4,199.9	
Foreign governments	2,695.2	-	-	2,695.2	2,538.6	-	-	2,538.6	
Other	3,053.5	-	-	3,053.5	3,152.2	-	-	3,152.2	
Total	34,163.4	200.0	-	34,363.4	39,015.0	300.0	-	39,315.0	

Table 2.12 (cont'd) - Outstanding debt by type of debt holder, 1998/1999 - 2001/2002
Consolidated Central Government

Debt holders	2000/2001 ¹				2001/2002 [*]				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	33,404.4	360.0	-	33,764.4	48,392.8	580.0	-	48,972.8	
Other general government	-	-	-	-	-	-	-	-	
Monetary authorities of which: I.M.F.	2,499.3	-	-	2,499.3	2,027.4	-	-	2,027.4	
Deposit money banks	17,538.4	19.4	-	17,557.8	25,685.5	-	-	25,685.5	
Other	13,366.7	340.6	-	13,707.3	20,679.9	580.0	-	21,259.9	
Foreign debt	6,815.9	-	-	6,815.9	8,784.6	-	-	8,784.6	
International development institutions	4,185.3	-	-	4,185.3	5,507.3	-	-	5,507.3	
Foreign governments	2,547.5	-	-	2,547.5	2,877.9	-	-	2,877.9	
Other	83.1	-	-	83.1	399.4	-	-	399.4	
Total	40,220.3	360.0	-	40,580.3	57,177.4	580.0	-	57,757.4	

¹ Revised

* See note on page 9

Table 2.13 - Outstanding debt by type of debt instrument, 1998/1999 - 2001/2002
Consolidated Central Government

Debt instrument	1998/1999				1999/2000				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	24,126.4	200.0	-	24,326.4	29,124.3	300.0	-	29,424.3	
Long-term bonds	6,015.2	-	-	6,015.2	5,514.4	-	-	5,514.4	
Short-term bonds and bills	14,949.7	-	-	14,949.7	22,520.5	-	-	22,520.5	
Long-term loans n.e.c of which: I.M.F.	-	-	-	-	-	-	-	-	
Short-term loans and advances	3,161.5	-	-	3,161.5	1,089.4	-	-	1,089.4	
Other liabilities	-	200.0	-	200.0	-	300.0	-	300.0	
Foreign debt	10,037.0	-	-	10,037.0	9,890.7	-	-	9,890.7	
Short-term bonds and bills	-	-	-	-	-	-	-	-	
Long-term loans	10,037.0	-	-	10,037.0	9,890.7	-	-	9,890.7	
Total	34,163.4	200.0	-	34,363.4	39,015.0	300.0	-	39,315.0	

Table 2.13 (cont'd) - Outstanding debt by type of debt instrument, 1998/1999 - 2001/2002
Consolidated Central Government

Debt instrument	2000/2001				2001/2002 *				Consolidated Central Govt.
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	
Domestic debt	33,404.4	360.0	-	33,764.4	48,392.8	580.0	-	48,972.8	
Long-term bonds	5,538.6	-	-	5,538.6	5,008.0	-	-	5,008.0	
Short-term bonds and bills	27,865.8	-	-	27,865.8	43,384.8	-	-	43,384.8	
Long-term loans n.e.c of which: I.M.F.	-	-	-	-	-	-	-	-	
Short-term loans and advances	-	-	-	0.0	-	-	-	0.0	
Other liabilities	-	360.0	-	360.0	-	580.0	-	580.0	
Foreign debt	6,815.9	-	-	6,815.9	8,784.6	0.0	0.0	8,784.6	
Short-term bonds and bills	-	-	-	-	320.0	-	-	320.0	
Long-term loans	6,815.9	-	-	6,815.9	8,464.6	-	-	8,464.6	
Total	40,220.3	360.0	-	40,580.3	57,177.4	580.0	-	57,757.4	

Table 2.14 - Debt charges, 1998/1999 - 2001/2002

Debt charges	R million							
	1998/1999		1999/2000		2000/2001		2001/2002	
	Amount	%	Amount	%	Amount	%	Amount	%
1 Amortization	2,322.2	43.7	1,965.9	39.4	6,888.1	66.6	1,613.5	31.2
Internal	688.2	12.9	1,045.6	20.9	2,956.0	28.6	905.7	17.5
External	1,634.0	30.7	920.3	18.4	3,932.1	38.0	707.8	13.7
2 Interest	2,985.3	56.1	3,013.2	60.4	3,443.3	33.3	3,533.1	68.4
Internal	2,484.7	46.7	2,560.4	51.3	3,041.9	29.4	3,325.9	64.3
External	500.6	9.4	452.8	9.1	401.4	3.9	207.2	4.0
3 Management charges	12.3	0.2	12.5	0.3	17.5	0.2	21.9	0.4
Total debt servicing	5,319.8	100.0	4,991.6	100.0	10,348.9	100.0	5,168.5	100.0

Table 3.1 - Revenue and grants, 1998/1999 - 2001/2002

Local Government

R million

Revenue items	1998/1999	1999/2000	2000/2001	2001/2002
Tax revenue	369.1	407.5	414.5	415.6
Taxes on property	181.2	204.8	222.7	216.5
Domestic taxes on goods and services	187.9	202.7	191.8	199.1
Nontax revenue	108.1	148.3	158.4	169.4
Property income	64.3	76.0	88.4	80.2
Fees, charges and non-industrial sales	41.0	59.7	65.4	77.6
Fines and Forfeits	0.1	0.1	0.1	-
Other nontax revenue	2.7	12.5	4.5	11.6
Capital revenue	0.2	-	-	-
Total revenue	477.4	555.8	572.9	585.0
Grants	813.1	877.1	860.8	914.4
Total revenue and grants	1,290.5	1,432.9	1,433.7	1,499.4

Table 3.2 - Functional classification of expenditure, 1998/1999 - 2001/2002

Local Government

R million

Functional classification	1998/1999	1999/2000	2000/2001	2001/2002
General public services	280.0	293.6	289.6	330.1
Public order and safety	-	-	-	-
Education	10.8	11.1	12.6	13.3
Social security and welfare	70.2	90.3	96.7	111.3
Housing and community amenities	429.5	494.7	508.2	514.4
Recreational, cultural & religious services	131.4	134.8	138.0	148.0
Mining, manufacturing and construction	97.3	140.9	145.3	190.4
Transportation & communication	180.7	143.1	141.7	140.8
Other economic	-	2.9	2.2	0.7
Other expenditure	10.6	4.4	9.0	8.5
Total	1,210.5	1,315.8	1,343.3	1,457.5

Table 3.3 - Economic classification of expenditure, 1998/1999 - 2001/2002

Local Government

R million

Economic classification	1998/1999	1999/2000	2000/2001	2001/2002
Current expenditure	997.7	1,053.5	1,163.6	1,258.0
Wages and salaries	554.7	616.0	667.2	673.0
Other purchase of goods and services	324.6	333.2	355.7	417.2
Interest payment	10.6	4.4	9.0	8.5
Transfer to non-profit institutions and households	107.8	99.9	131.7	159.3
Capital expenditure	212.8	262.3	179.7	199.5
Acquisition of fixed capital assets	212.5	261.7	179.7	198.9
Purchase of land	0.3	0.6	-	0.6
Total	1,210.5	1,315.8	1,343.3	1,457.5

Table 4.1 - Main aggregates, 1998/1999 -2001/2002

Consolidated General Government

R million

Main aggregates	1998/1999	1999/2000	2000/2001	2001/2002
1 Current revenue	23,059.5	25,642.6	25,945.6	27,873.4
(i) Tax revenue	19,802.2	22,390.4	22,056.8	23,280.7
(ii) Nontax revenue	3,257.3	3,252.2	3,888.8	4,592.7
2 Capital revenue	500.2	500.2	0.9	129.6
3 Grants	135.0	160.9	199.2	316.5
4 Total revenue and grants (1+2+3)	23,694.7	26,303.7	26,145.7	28,319.5
5 Current expenditure	22,260.5	23,495.3	25,800.4	28,164.1
6 Capital expenditure	3,615.8	3,975.0	5,273.7	5,221.7
7 Total expenditure	25,876.3	27,470.3	31,074.1	33,385.8
8 Lending minus repayments	-703.0	174.3	-6,189.4	500.1
9 Total expenditure and lending minus repayments	25,173.3	27,644.6	24,884.7	33,885.9
10 Gross fixed capital formation	2,637.6	2,640.4	3,766.4	4,429.2
11 Current account surplus (1 - 5)	799.0	2,147.3	145.2	-290.7
12 Overall deficit / surplus (4 - 9)	-1,478.6	-1,340.9	1,261.0	-5,566.4
13 Financing	1,478.6	1,340.9	-1,261.0	5,566.4
(i) Domestic	1,186.5	1,845.7	2,322.6	4,688.3
(ii) Foreign	292.1	-504.8	-3,583.6	878.1

**Table 4.2 - Revenue and grants, 1998/1999 - 2001/2002
Consolidated General Government**

R million

Revenue items	1998/1999			1999/2000		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Tax revenue	19,433.1	369.1	19,802.2	21,982.9	407.5	22,390.4
Tax on income, profits and capital gains	2,699.8	-	2,699.8	2,880.6	-	2,880.6
Social security contributions	1,110.2	-	1,110.2	1,230.1	-	1,230.1
Taxes on payroll and workforce	123.0	-	123.0	139.7	-	139.7
Taxes on property	1,209.2	181.2	1,390.4	1,206.2	204.8	1,411.0
Domestic taxes on goods and services	8,305.0	187.9	8,492.9	9,579.1	202.7	9,781.8
Taxes on international trade and transaction	5,973.0	-	5,973.0	6,935.2	-	6,935.2
Other tax revenue	12.9	-	12.9	12.0	-	12.0
Nontax revenue	3,149.2	108.1	3,257.3	3,103.9	148.3	3,252.2
Property income	2,274.6	64.3	2,338.9	2,294.1	76.0	2,370.1
Fees, charges and non-industrial sales	501.3	41.0	542.3	566.7	59.7	626.4
Fines and Forfeits	45.6	0.1	45.7	65.3	0.1	65.4
Employees' contributions to government employee pension funds	114.1	-	114.1	119.9	-	119.9
Other nontax revenue	213.6	2.7	216.3	57.9	12.5	70.4
Capital revenue	500.0	0.2	500.2	500.2	-	500.2
Sale of fixed capital assets	500.0	0.2	500.2	500.2	-	500.2
Total revenue	23,082.3	477.4	23,559.7	25,587.0	555.8	26,142.8
Grants	135.0	-	135.0	160.9	-	160.9
Total revenue and grants	23,217.3	477.4	23,694.7	25,747.9	555.8	26,303.7

**Table 4.2 (Cont'd) - Revenue and grants, 1998/1999 - 2001/2002
Consolidated General Government**

R million

Revenue items	2000/2001			2001/2002		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Tax revenue	21,642.3	414.5	22,056.8	22,865.1	415.6	23,280.7
Tax on income, profits and capital gains	3,039.1	-	3,039.1	3,493.9	-	3,493.9
Social security contributions	1,294.3	-	1,294.3	1,097.3	-	1,097.3
Taxes on payroll and workforce	151.6	-	151.6	163.3	-	163.3
Taxes on property	1,324.2	222.7	1,546.9	1,298.9	216.5	1,515.4
Domestic taxes on goods and services	9,472.7	191.8	9,664.5	10,905.7	199.1	11,104.8
Taxes on international trade and transaction	6,349.1	-	6,349.1	5,893.4	-	5,893.4
Other tax revenue	11.3	-	11.3	12.6	-	12.6
Nontax revenue	3,730.4	158.4	3,888.8	4,423.3	169.4	4,592.7
Property income	2,756.8	88.4	2,845.2	2,735.1	80.2	2,815.3
Fees, charges and non-industrial sales	711.2	65.4	776.6	903.4	77.6	981.0
Fines and Forfeits	76.3	0.1	76.4	97.2	-	97.2
Employees' contributions to government employee pension funds	123.4	-	123.4	130.6	-	130.6
Other nontax revenue	62.7	4.5	67.2	557.0	11.6	568.6
Capital revenue	0.9	-	0.9	129.6	-	129.6
Sale of fixed capital assets	0.9	-	0.9	129.6	-	129.6
Total revenue	25,373.6	572.9	25,946.5	27,418.0	585.0	28,003.0
Grants	199.2	-	199.2	316.5	-	316.5
Total revenue and grants	25,572.8	572.9	26,145.7	27,734.5	585.0	28,319.5

Table 4.3 - Functional classification of expenditure, 1998/1999 - 2001/2002
Consolidated General Government

R million

Functional categories	1998/1999			1999/2000		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
General public services	2,384.9	280.0	2,664.9	2,368.5	293.6	2,662.1
Defence	216.6	-	216.6	238.8	-	238.8
Public order and safety	2,000.2	-	2,000.2	1,996.0	-	1,996.0
Education	4,027.9	10.8	4,038.7	4,365.6	11.1	4,376.7
Health	2,139.9	-	2,139.9	2,266.5	-	2,266.5
Social security and welfare	5,378.0	70.2	5,448.2	5,862.9	90.3	5,953.2
Housing and community amenities	1,309.0	429.5	1,738.5	1,706.5	494.7	2,201.2
Recreational, cultural and religious services	421.6	131.4	553.0	432.4	134.8	567.2
Fuel and energy	22.9	-	22.9	24.9	-	24.9
Agriculture, forestry, fishing and hunting	1,469.0	-	1,469.0	1,306.4	-	1,306.4
Mining and mineral resources, manufacturing & construction	168.6	97.3	265.9	183.2	140.9	324.1
Transportation & communication	1,051.2	180.7	1,231.9	1,393.2	143.1	1,536.3
Other economic services	1,090.7	-	1,090.7	996.4	2.9	999.3
Other expenditure	2,985.3	10.6	2,995.9	3,013.2	4.4	3,017.6
Total	24,665.8	1,210.5	25,876.3	26,154.5	1,315.8	27,470.3

Table 4.3 (Cont'd)- Functional classification of expenditure, 1998/1999 - 2001/2002
Consolidated General Government

Functional categories	R million			
	2000/2001		2001/2002	
	Central Government	Local Government	Central Government	Local Government
		Consolidated General Govt.		Consolidated General Govt.
General public services	2,995.7	289.6	2,940.9	330.1
Defence	252.6	-	270.4	-
Public order and safety	2,185.3	-	2,509.4	-
Education	4,514.1	12.6	5,113.9	13.3
Health	2,561.9	-	2,891.8	-
Social security and welfare	6,550.5	96.7	7,157.0	111.3
Housing and community amenities	2,021.1	508.2	3,255.6	514.4
Recreational,cultural and religious services	401.0	138.0	496.7	148.0
Fuel and energy	22.8	-	44.0	-
Agriculture,forestry,fishing and hunting	1,405.4	-	1,312.8	-
Mining and mineral resources, manufacturing & construction	213.3	145.3	193.3	190.4
Transportation & communication	1,855.3	141.7	887.6	140.8
Other economic services	1,308.5	2.2	1,321.8	0.7
Other expenditure	3,443.3	9.0	3,533.1	8.5
Total	29,730.8	1,343.3	31,928.3	1,457.5
		31,074.1		33,385.8

Table 4.4 - Economic classification of expenditure, 1998/1999 - 2001/2002
Consolidated General Government

R million

Economic categories	1998/1999			1999/2000		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Current expenditure	21,262.8	997.7	22,260.5	22,441.8	1,053.5	23,495.3
Wages and salaries	8,823.0	554.7	9,377.7	9,245.6	616.0	9,861.6
Employer contributions to pension schemes	132.8	-	132.8	160.2	-	160.2
Other purchases of goods and services	2,689.4	324.6	3,014.0	2,846.5	333.2	3,179.7
Interest payments	2,985.3	10.6	2,995.9	3,013.2	4.4	3,017.6
Subsidies and other current transfers	6,632.3	107.8	6,740.1	7,176.3	99.9	7,276.2
Capital expenditure	3,403.0	212.8	3,615.8	3,712.7	262.3	3,975.0
Acquisition of fixed capital assets	2,425.1	212.5	2,637.6	2,378.7	261.7	2,640.4
Purchase of land	35.6	0.3	35.9	57.9	0.6	58.5
Capital transfers	942.3	-	942.3	1,276.1	-	1,276.1
Total	24,665.8	1,210.5	25,876.3	26,154.5	1,315.8	27,470.3

Table 4.4 (cont'd) - Economic classification of expenditure, 1998/1999 - 2001/2002

Consolidated General Government

R million

Economic categories	2000/2001			2001/2002		
	Central Government	Local Government	Consolidated General Govt.	Central Government	Local Government	Consolidated General Govt.
Current expenditure	24,636.8	1,163.6	25,800.4	26,906.1	1,258.0	28,164.1
Wages and salaries	9,820.8	667.2	10,488.0	10,671.5	673.0	11,344.5
Employer contributions to pension schemes	165.5	-	165.5	303.3	-	303.3
Other purchases of goods and services	3,371.4	355.7	3,727.1	3,683.6	417.2	4,100.8
Interest payments	3,443.3	9.0	3,452.3	3,533.1	8.5	3,541.6
Subsidies and other current transfers	7,835.8	131.7	7,967.5	8,714.6	159.3	8,873.9
Capital expenditure	5,094.0	179.7	5,273.7	5,022.2	199.5	5,221.7
Acquisition of fixed capital assets	3,586.7	179.7	3,766.4	4,230.3	198.9	4,429.2
Purchase of land	84.2	-	84.2	196.0	0.6	196.6
Capital transfers	1,423.1	-	1,423.1	595.9	-	595.9
Total	29,730.8	1,343.3	31,074.1	31,928.3	1,457.5	33,385.8

PUBLIC SECTOR

Table 5.1 Employment and wages & salaries* in the public sector, 1998/99 - 2001/2002

Public institutions	1998/99 ¹		1999/2000 ¹		2000/2001 ¹		2001/2002 ²	
	No of employees (Oct 1998)	Wages, salaries	No of employees (Sep 1999)	Wages, salaries	No of employees (Sep 2000)	Wages, salaries	No of employees (Sep 2001)	Wages, salaries
Budgetary central government ³	54,678	6,907	54,127	7,136	53,829	7,461	54,828	7,813
Extra budgetary units	9,557	1,398	10,214	1,483	10,558	1,666	11,254	1,795
of which PSSA - Private Schools	4,919	705	4,996	740	4,816	775	4,906	822
Local government	5,483	493	5,712	517	5,722	542	5,754	600
Non financial public enterprises	18,028	2,861	17,732	3,049	17,943	3,299	18,001	3,396
Public financial institutions	1,849	385	1,861	407	1,837	422	1,930	454
Total	89,595	12,044	89,646	12,592	89,889	13,390	91,767	14,058

¹ Revised

² Provisional

³ No of employees for budgetary central government excludes those with nil salaries and those paid on manual paysheets

* Basic wages and salaries, overtime, bonuses, salary compensation & allowances paid

Table 6.1 : Income tax - Individuals - Analysis by range of gross income, years of assessment, 1998/1999 - 2001/2002

R million

Range of gross income (Rupees)	Year of assessment 1998/1999 ²				Year of assessment 1999/2000 ²			
	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable
50000 or less	120	3.1	2.8	0.2	53	1.6	1.4	0.1
50,001 - 60,000	10	0.6	0.3	0.0	26	1.4	1.4	0.1
60,001 - 70,000	161	10.7	3.3	0.1	126	8.5	3.6	0.2
70,001 - 80,000	2,150	164.5	39.3	2.5	566	43.9	11.4	0.8
80,001 - 90,000	4,249	361.4	94.8	7.5	2,941	250.8	59.8	4.5
90,001 - 100,000	3,795	360.1	105.6	9.7	3,564	337.8	89.9	8.0
100,001 - 125,000	9,350	1,055.3	325.5	37.3	6,926	775.0	232.0	26.4
125,001 - 150,000	11,427	1,562.0	487.2	68.3	8,426	1,169.1	359.8	52.0
150,001 - 175,000	6,962	1,128.5	355.8	56.3	7,624	1,233.4	369.5	59.4
175,001 - 200,000	4,992	932.5	310.3	54.4	5,245	981.1	293.1	51.4
200,001 - 300,000	9,764	2,346.9	890.4	185.2	11,605	2,803.9	911.1	188.5
300,001 - 400,000	3,314	1,133.9	510.6	120.5	4,085	1,400.6	542.9	131.6
400,001 - 500,000	1,420	630.6	310.0	78.0	1,817	805.9	345.7	89.5
Over 500,000	2,491	2,373.1	1,561.8	422.8	3,303	3,199.0	2,011.0	569.9
Total	60,205	12,063.2	4,997.7	1,042.8	56,307	13,012.0	5,232.6	1,182.4

¹ A wife electing to be assessed separately is counted as one taxpayer

² Figures are provisional and subject to amendment

Table 6.1 (cont'd) - Income tax - Individuals: Analysis by range of gross income, years of assessment, 1998/1999 - 2001/2002

R million

Range of gross income (Rupees)	Year of assessment 2000/2001 ²					Year of assessment 2001/2002 ²					
	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable	Number of taxpayers ¹	Gross income	Chargeable income	Tax payable	Gross income	Chargeable income	Tax payable
50000 or less	31	0.9	0.8	0.1	36	1.5	1.5	0.1	1.5	1.5	0.1
50,001 - 60,000	3	0.2	0.1	-	12	0.8	0.8	-	0.8	0.8	-
60,001 - 70,000	112	7.6	2.5	0.2	121	8.2	8.2	0.2	8.2	8.2	0.1
70,001 - 80,000	543	42.2	22.5	0.7	655	50.7	4.0	0.7	50.7	4.0	0.4
80,001 - 90,000	2,883	246.0	59.3	4.4	3,096	264.5	18.5	4.4	264.5	18.5	2.5
90,001 - 100,000	3,545	337.1	89.8	8.0	3,608	342.9	38.8	8.0	342.9	38.8	5.7
100,001 - 150,000	14,530	1,811.1	546.7	67.0	15,074	1,864.2	344.3	67.0	1,864.2	344.3	58.0
150,001 - 200,000	14,665	2,517.0	756.2	117.9	14,415	2,487.9	526.4	117.9	2,487.9	526.4	102.9
200,001 - 300,000	13,312	3,233.8	1,043.6	200.0	13,904	3,389.4	848.6	200.0	3,389.4	848.6	181.5
300,001 - 400,000	5,034	1,732.7	668.2	150.2	5,449	1,872.1	600.1	150.2	1,872.1	600.1	136.9
400,001 - 500,000	2,268	1,010.6	428.7	103.2	2,551	1,132.9	419.1	103.2	1,132.9	419.1	98.5
Over 500,000	3,919	3,882.5	2,469.2	661.0	4,541	4,581.3	2,845.1	661.0	4,581.3	2,845.1	700.0
Total	60,845	14,821.7	6,087.6	1,312.7	63,462	15,996.4	5,648.0	1,312.7	15,996.4	5,648.0	1,286.6

¹ A wife electing to be assessed separately is counted as one taxpayer

² Figures are provisional and subject to amendment

Source : Income Tax Department

Table 6.2 - Income tax - Companies: Analysis by range of liable income, years of assessment, 1998/1999 - 2001/2002

R million

Range of liable income (Rupees)	Year of assessment 1998/1999 ¹				Year of assessment 1999/2000 ¹			
	Number of companies	Liable income	Chargeable income	Tax payable	Number of companies	Liable income	Chargeable income	Tax payable
25,000 or less	245	3.2	3.2	1.1	229	2.5	2.3	0.8
25,001 - 50,000	163	6.0	6.0	1.9	171	6.3	5.7	1.9
50,001 - 100,000	184	13.6	13.6	4.0	209	15.1	13.7	4.2
100,001 - 150,000	127	15.6	15.6	4.8	138	17.0	15.3	4.4
150,001 - 250,000	168	33.8	33.8	9.8	219	42.9	38.8	11.1
250,001 - 500,000	189	68.9	68.9	19.3	239	83.2	75.1	20.8
500,001 - 750,000	129	79.1	78.4	21.2	151	91.9	82.9	22.6
750,001 - 1,000,000	71	62.3	62.3	15.1	97	84.4	79.5	19.7
1,000,001 - 1,500,000	110	135.6	135.0	33.5	115	141.6	131.1	31.8
1,500,001 - 2,000,000	53	90.8	90.8	22.4	71	122.9	117.5	29.3
2,000,001 - 5,000,000	139	444.4	442.2	106.6	170	534.2	504.0	116.4
5,000,001 - 10,000,000	67	456.7	456.3	99.3	92	657.9	634.5	131.3
Over 10,000,000	106	4,412.6	4,385.5	948.4	132	7,546.3	7,375.3	902.0
Total	1,751	5,822.6	5,791.6	1,287.4	2,033	9,346.2	9,075.7	1,296.3

¹ Figures are provisional and subject to amendment.

Table 6.2 (Cont'd) - Income tax - Companies: Analysis by range of liable income, years of assessment, 1998/1999 - 2001/2002

R million

Range of liable income (Rupees)	Year of assessment 2000/2001 ¹				Year of assessment 2001/2002 ¹			
	Number of companies	Liable income	Chargeable income	Tax payable	Number of companies	Liable income	Chargeable income	Tax payable
25,000 or less	239	3.1	3.0	1.0	227	2.8	2.6	0.7
25,001 - 50,000	168	6.2	5.9	1.9	218	8.0	7.3	1.7
50,001 - 100,000	238	17.4	16.0	5.0	266	19.6	17.5	4.1
100,001 - 150,000	146	18.2	15.8	4.9	173	21.8	19.7	4.3
150,001 - 250,000	219	42.5	37.9	11.0	197	38.1	35.0	7.4
250,001 - 500,000	260	94.1	86.3	22.6	308	110.1	101.2	21.0
500,001 - 750,000	144	89.2	81.7	20.5	187	114.1	103.8	20.8
750,001 - 1,000,000	99	86.5	79.4	20.5	112	98.4	93.7	18.3
1,000,001 - 1,500,000	128	157.3	146.9	34.1	158	193.5	183.9	36.5
1,500,001 - 2,000,000	73	127.3	121.2	27.9	123	211.0	205.8	37.6
2,000,001 - 5,000,000	244	777.4	742.3	157.7	250	783.9	737.7	130.9
5,000,001 - 10,000,000	89	625.3	599.6	133.0	117	826.7	786.4	143.2
Over 10,000,000	149	13,899.3	12,894.0	1,036.8	178	11,854.1	11,674.9	961.8
Total	2,196	15,943.8	14,830.0	1,476.9	2,514	14,282.1	13,969.5	1,388.3

¹ Figures are provisional and subject to amendment.

