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OF
MAURITIUS
1987**

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National Accounts of Mauritius - 1987

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Foreword

This is the fifth issue of the series of annual reports on National Accounts of Mauritius published by the Central Statistical Office.

It is intended to present the latest available data describing the performance of the economy over the past few years. This is done in the present issue in the form of a series of detailed production and Income and Outlay Accounts for the period 1983 - 1986, with forecasts of aggregates for the year 1987. Also included is a section on the methodology, describing the various concepts and definitions as well as the sources and methods used.

The Central Statistical Office makes every effort to provide objective, reliable and timely information for the benefit of users. It is hoped that the data herewith published will prove valuable for decision makers, planners and researchers. It would further welcome all constructive criticisms and suggestions for improvement of these data.

The preparation of this report has required the mobilisation of considerable resources and cooperation on the part of numerous organisations. This valuable assistance from both public and private organisations is herewith gratefully acknowledged.

(D. Zmanay)

Director of Statistics

Central Statistical Office
Rose Hill
MAURITIUS

November, 1987

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I N T R O D U C T I O N

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1. General

National Accounting provides a comprehensive and detailed framework for the systematic and integrated recording of all the transaction flows relating to production, consumption and accumulation within the domestic territory and the rest of the world. The framework is presented in the three main accounts, namely the Production Account, the Income and Outlay Account and the Capital Finance Account.

It therefore contains a wealth of information indispensable for any economic analysis and for the formulation and assessment of economic policies.

2. Historical background

National accounts data have been compiled by the Central Statistical Office (CSO) since 1952. Data, up to 1975, have been compiled according to the recommendations of the 1952 System of National Accounts (Old SNA). From 1976 onwards, the CSO has adopted the 1968 New SNA which is a revision and an extension of the former one. National Accounts statistics are now compiled according to the recommendations of the United Nations manual, 'A System of National Accounts, Studies in Methods, Series F, No. 2 Rev. 3'.

3. Data collection, compilation and publication

A. The data required for the compilation of National Accounts statistics are collected mainly through an annual census of industrial production in August and through various surveys in January. In addition various organisations, both public and private are regularly contacted to obtain the latest available information in the most important sectors of the economy. All the data are collected under the authority of the Statistics Act which lays great emphasis on the confidentiality aspect.

B. All the tables are compiled and presented, as far as possible, according to the recommendations of the United Nations System of National Accounts (SNA). A brief description of the Sources and Methods used for the preparation of the Accounts is given in Section A of this report.

National Accounts data are produced and published twice yearly - in March and in September. The status of the figures at each issue is as follows:

March issue (year 1987)

<u>Year</u>	<u>Status</u>
1985	Final estimates
1986	Preliminary estimates
1987	First forecast

The results are disseminated in two ways. As soon as they become available they appear in a special issue of the "Economic Indicators" published by the Ministry of Economic Planning and Development; later on they are included in the Digest of Statistics published by the Central Statistical Office.

September issue (year 1987 as example)

<u>Year</u>	<u>Status</u>
1985	Definite results
1986	Provisional estimates
1987	Revised forecast

The September figures are also disseminated in two ways. As soon as they become available the summary results appear in a special issue of the "Economic Indicators". The present report is the second source of publication and contains the detailed results of the September version.

4. The report

This report contains the latest available National Accounts data relating to the years 1983 to 1987. Longer series of aggregate figures are also given in the section 'Historical Series'. It consists of 2 Sections.

Section A deals exclusively with explanatory notes on the concepts, definitions, sources and methods used for the computation of the estimates.

Section B contains the statistical tables which have been grouped into 6 parts as follows:-

- Part I - National Accounts - main tables
- Part II - Institutional Sector accounts
- Part III - Budgetary central government accounts
- Part IV - Analysis of trade statistics
- Part V - Production data
- Part VI - Historical Series

5.1 Provisional estimates - Year 1986

(a) Growth Rates

The growth rate of the economy for the year 1986 has been revised upwards from 7.1% to 7.9%, mainly as a result of higher growth rates recorded in the activities of the wholesale and retail trade and other service sectors. The service sectors have in fact registered growth rates of 4.7%, instead of the 3.3% estimated earlier in March 1987.

The growth rates of the different sectors of the economy were as follows:

<u>Sector</u>	<u>Real growth rate (%)</u>
Agriculture	+ 8.1
of which Sugar	(+ 10.5)
Manufacturing	+ 16.8
of which E.P.Z.	(+ 32.0)
Electricity, Gas and Water	+ 9.0
Construction	+ 12.0
Services	+ 4.7
of which Hotels & Restaurants	(+ 14.0)
Overall growth rate	+ 7.9
	=====

(b) Gross Domestic Product (GDP), 1986

GDP at factor cost reached Rs 16,055 million as compared to Rs 13,880 million in 1985, representing an increase in nominal terms of 15.7%. In real terms, the increase works out to 7.9%. Net indirect taxes amounted to Rs 3,185 million, thus bringing GDP at market prices to Rs 19,240 million.

(c) Consumption

Private consumption expenditure of households grew by 5% in volume terms to reach Rs 11,845 million whilst government consumption expenditure totalled Rs 2,075 million, bringing aggregate consumption expenditure to Rs 13,920 million. Aggregate consumption expenditure as a ratio of GDP at market prices continued to fall and stood at 72.3% compared to 73.4% in 1985. It is worth pointing out that this ratio was 90% in 1980 and 81.3% in 1984.

(d) Investment

Investment as measured by the Gross Domestic Fixed Capital Formation (GDFCF) reached Rs 3,915 million, compared to Rs 3,100 million the previous year. In March, it was estimated that investment would grow by 17.6%. However, this figure has now been revised upwards to 20.6% in the light of the latest data available on expenditure incurred in respect of different projects started in 1986.

An analysis of investment by type of capital goods shows that Other Construction and Works recorded an increase of almost 46% while Transport Equipment grew by nearly 64%. Passenger Cars and Machinery and Other Equipment registered a growth of 79% and 25% respectively.

As regards industrial use, investment in Transport, Storage and Communications amounted to Rs 955 million in nominal terms, as compared to Rs 435 million in 1985. In real terms, this represents a growth rate of 111%, arising mainly from the following projects: Acquisition of the ATR 42, Plaisance Airport Development Project, Motorway through Port Louis, Phoenix - Nouvelle France Road and First Highway Project. In addition, investment in the construction sector grew by 62% while the manufacturing sector registered a growth rate of 29%.

Out of the total investment of Rs 3,915 million, Rs 1,435 million were incurred by the Public Sector and Rs 2,480 million by the Private Sector.

(e) Savings

Gross Domestic Savings consequently grew by 48.4% in nominal terms to reach Rs 5,220 million from Rs 3,585 million in 1985. The savings rate increased to 27.7% from 21.6% the previous year and 18.7% in 1984.

(f) Distribution of GDP at factor cost

An amount of Rs 7,700 million was paid out as compensation of employees bringing the share of labour cost in total value added at factor cost to around 48%, thus maintaining the same level as that of 1985.

5.2 Year 1987 - Revised Forecast

(a) General

It is estimated that the economic growth achieved during the last three years will be maintained in 1987. The GDP at factor cost is forecast to grow by 6.1% this year compared to 7.9% in 1986.

The revised forecast has been worked out on the basis of more reliable production data in respect of the main sectors of the economy namely the sugar sector, the manufacturing including the EPZ sector, the tourism and other services sector. Also exports, imports and employment data available for the first six months of the year point out to a higher growth of 6.1% rather than the 5.4% predicted earlier in March 1987.

(b) Gross Domestic Product (GDP)

GDP at factor cost will reach Rs 18,020 million, net indirect taxes Rs 3,400 million bringing GDP at market prices to Rs 21,420 million.

The above GDP figure has been arrived at on the basis of the following assumptions made in respect of the growth rate of the main sectors of the economy:-

<u>Sector</u>	<u>Real growth rate (%)</u>
Sugar	- 7.5 (based on sugar crop of 670.000 m/tons)
E.P.Z.	+ 30.0
Construction	+ 9.0
Services	+ 4.7
of which Hotels & Restaurants	(+ 12.0)
Overall growth rate	+ 6.1

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(c) Consumption

Private consumption expenditure is forecast to grow by around 10% in volume terms to reach Rs 13,145 million from Rs 11,845 million in 1986.

Government consumption expenditure will amount to Rs 2,450 million bringing aggregate consumption expenditure to Rs 15,595 million.

The ratio of total consumption to GDP at market prices will remain at the same level as that of 1986 (i.e. at around 73%).

(d) Investment

Investment is expected to grow by around 10% (in real terms) to reach Rs 4,375 million. Investment in the Public Sector has been worked out from the Public Sector Investment Programme document. Data in respect of the Private Sector have been obtained from an Investment Intentions Survey of firms. Investment by the Public Sector will amount to Rs 1,530 million and that of the Private Sector to Rs 2,845 million.

(e) Savings

Domestic Savings is expected to reach Rs 5,825 million representing an increase in nominal terms of 9.5%. The savings rate will remain at previous year's level i.e. at around 27%.

(f) Distribution of GDP at factor cost

The amount paid as compensation of employees will increase by nearly 15% to reach Rs 8,850 million from Rs 7,700 million, the previous year. The share of labour cost in GDP at factor cost will be slightly over 49% compared to 48% in 1986.

6. Problems and limitations of published data

The Central Statistical Office continues to face the same problems as mentioned in the previous reports:

(a) Response rate to the annual enquiries

The response rate to the annual enquiries undertaken by the office continues to improve. However it is felt that there is still ample room for further improvement. It appears that the fear of disclosure of data to other authorities still persists among suppliers of data. Assurance is therefore given here again that information relating to individual units cannot be revealed to any other authorities because the data have been collected under the authority of the Statistics Act which guarantees the absolute confidentiality of the data.

(b) Non-uniformity of accounting years

The responding firms do not have uniform accounting years; data collected which refer to the last twelve-month period may spread over two or three consecutive years. In some cases, the survey data are adjusted before being incorporated in the National Accounts, the time reference of which is the calendar year.

Therefore, it is recommended to use the average of two consecutive years when comparing National Accounts statistics with any other data compiled on a calendar year basis.

The varying accounting years are also major obstacles to the preparation of the Capital Finance and Balance Sheet Accounts.

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SECTION A

METHODOLOGY

PART I
CONCEPTS
&
DEFINITIONS

1. CLASSIFICATION BY KIND OF ECONOMIC ACTIVITY

The production account is divided into three categories :-

- (a) Industries
- (b) Producers of government services
- (c) Producers of private non-profit services to households.

- (a) Industries comprise all establishments, public and private which produce commodities i.e. goods and services sold in the market at a price normally intended to cover their costs of production. 'Government industries' and 'departmental enterprises' are also included.

'Government industries' encompass all government departments which are mainly engaged in selling the kinds of goods and services which are normally produced by private establishments. Departments classified here are:-

- (i) Post and Telegraphs
- (ii) Telecommunications
- (iii) Civil Aviation

'Departmental enterprises' comprise government departments which furnish goods and services to the government itself of a kind which are often provided by private establishments. Examples are the Printing Department and the repair and construction activity of the Ministry of Works.

- (b) Producers of government services comprise all departments and other bodies of central and local governments which engage in such activities as administration, defence, health, educational and social services and promotion of economic growth. Social security schemes in respect of large sections of the community and non-profit institutions, entirely or mainly financed or controlled by government, are also included. For example : the National Pension Scheme, the University of Mauritius and the College of the Air.
- (c) Producers of private non-profit services to households comprise bodies which mainly furnish social and community services to households free of charge, or at sales prices not intended to cover fully the costs of producing the services, and are not entirely financed and controlled by the public authorities. For example the Mauritius Red Cross Society, the Mauritius Society for the Prevention of Cruelty to Animals. Domestic services rendered by one household to another, for example the services of maids, gardeners, etc. are also included in this section.

The last two categories do not, in most instances attempt to market the services they produce but themselves meet the cost of these services. The economic activities within each of the categories are then classified into activity groups on the lines of the International Standard Industrial Classification of all economic activities (ISIC).

2. DEFINITION OF MAIN AGGREGATES

The concepts and definitions used in this publication are those stated in the United Nations System of National Accounts (SNA) Manual - A System of National Accounts (Series F, No. 2, Rev. 3 1968).

Gross output

Gross output of industries covers the value in the market of goods and services produced, including work in progress and products for own use. Valuation is usually at producers' prices, that is the value at which the commodity leaves the producer before transport and distribution charges are added on. It also includes rents received on buildings, machinery and equipment (but not on land) and the imputed rent of owner-occupied dwellings.

Gross output of producers of government services and private non-profit services to households is equivalent to the sum of the cost of intermediate consumption, expenditure, compensation of employees, consumption of fixed capital and indirect taxes.

Intermediate consumption

Intermediate consumption of industries covers non-durable goods and services used up in production, including repairs and maintenance of the capital stock, research and indirect outlays on financing of capital formation such as transfer costs involved in purchases of land and intangible assets.

Intermediate consumption of producers of government services is made up of acquisitions (purchases and transfers in kind) of new goods and services on current account including durable goods acquired primarily for military purposes.

Value added (Net output)

The value added is equal to the gross output at producers' prices less the value of intermediate consumption at purchaser's prices. The sum of value added of all domestic producers gives the Gross Domestic Product (GDP).

Gross Domestic Product (GDP)

GDP is an aggregate measure of the total value of output (value added) produced by residents within the country in a specified period, usually a year, before provision for the consumption of fixed capital.

GDP at factor cost

GDP at factor cost is that part of the cost of producing the gross domestic product which consists of gross payments to factors of production (labour, land, capital and enterprises).

GDP at market prices

GDP at market prices is equal to the GDP at factor cost plus indirect taxes net of subsidies.

Gross National Product (GNP)

GDP plus net factor income from abroad which consists mainly of interest payments on foreign loans, gives Gross National Product (GNP).

Gross domestic fixed capital formation (GDFCF) consists of the gross additions to the assets of producers of tangible reproducible goods which have an expected lifetime of use of more than one year. These assets are buildings, plants, machinery and transport equipment. The additions are valued at purchasers' value. Non-reproducible tangible assets such as land and mineral deposits are not included in gross capital formation. However, outlays on improvement of land and development of mining sites are considered as gross domestic fixed capital formation.

Durable goods purchased by households, with the exception of dwellings are not classified as capital formation but are treated as current outlays on consumption.

Increase in stocks

Increase in stocks includes the value of the physical change in stocks of raw materials, work in progress, and finished goods held by private producers.

Private final consumption expenditure

Private final consumption expenditure consists of the net expenditure on goods and services by households and expenditure of a current nature by private non-profit institutions serving households. This item excludes purchases of dwellings by households but includes the imputed rent of owner-occupied dwellings.

Government final consumption expenditure

Government final consumption expenditure is defined as the sum of intermediate consumption, compensation of employees, consumption of fixed capital and payments of indirect taxes less the value of own account production of fixed assets and sales of goods and services.

Imports and exports of goods and services

Imports of goods and services include broadly the equivalent of general imports of merchandise as defined in external trade statistics, plus imports of services and direct purchases abroad made by resident households and by the government on current account. Transfers of migrants' personal effects and gifts between households are also included. Imports of merchandise are valued at c.i.f. Exports of goods and services are defined to be parallel to the definition of imports given above. Exports are however, valued f.o.b. whereas imports are valued c.i.f.

Compensation of employees

Compensation of employees comprises all payments by producers of wages and salaries to their employees, in kind as well as in cash and of contributions to social security and to private pension, casualty insurance and similar schemes.

Wages and salaries in cash include all payments which employees receive in respect of their work before deductions of employees' contributions to social security schemes. They include commissions, overtime payments, bonuses, cost of living allowances, housing allowances, etc.

Wages and salaries in kind are goods and services provided to employees free of charge or at a markedly reduced cost which are clearly of direct benefit to the employees as consumers.

Operating surplus

Operating surplus is defined as the excess of value added over the cost of employees' compensation, consumption of fixed capital and indirect taxes reduced by subsidies.

Operating surplus can be earned by industries only. The gross output of producers of government and private non-profit services to households is defined as equivalent to their cost of production.

Indirect taxes less subsidies

Indirect taxes are taxes assessed on producers, i.e. enterprises and government, in respect of production, sale, purchase or use of goods and services, which are charged to the expenses of production. Examples are the export tax on sugar, import and excise duties, taxes on gambling, licences, etc.

Subsidies are grants made on current account by the government to enterprises in order to compensate for losses resulting from price policies. They are shown in the production account and treated as a negative indirect tax. For example, subsidy on fertilisers is included here as it is granted to producers, while subsidy on rice and flour is not included. Subsidy on rice and flour is treated as a 'transfer' to households and appears in the Income and Outlay Account.

PART II
SOURCES &
METHODS

SOURCES AND METHODS

1. Production Account of each Economic Activity Group - 1987
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1.1 Agriculture, hunting, forestry and fishing

The agricultural sector accounts for about 14% of the Gross Domestic Product. The activities in this sector are grouped under the following headings:-

- Growing of industrial crops
- Growing of foodcrops, fruits and flowers
- Livestock, poultry and related products
- Agricultural services
- Forestry and hunting
- Fishing

Sources:

1. Mauritius Chamber of Agriculture
2. Tea Board
3. Tea Development Authority
4. Tobacco Board
5. Mauritius Meat Authority
6. The Mauritius Sugar Industry Research Institute
7. The Irrigation Authority
8. The Sugar Insurance Fund Board
9. The Sugar Planters' Mechanical Pool
10. Extension Services of the Ministry of Agriculture, Fisheries and Natural Resources
11. Fisheries Division of the Ministry of Agriculture and Natural Resources
12. Bi-annual Survey of Employment and Earnings
13. Household Expenditure Surveys
14. Special enquiries from foodcrop planters, livestock and poultry breeders

Methodology

Separate production accounts are prepared for each of the sub-groups mentioned above. The methodology adopted varies with the sources of information. Apart from the sugar estates and tea estates, those engaged in agricultural production are mainly small planters,

breeders and fishermen who do not keep proper records of income and production costs. Therefore a variety of methods, based essentially on the commodity approach, is used to estimate gross output, intermediate consumption and value added.

Growing of Industrial Crops

Sugar cane : Details on the sugar industry are given separately in Section 1.2.

Tea and Tobacco : The Tea Board and Tobacco Board provide data on total quantity produced and on prices paid to planters. Intermediate inputs per arpent are computed based on information obtained from the tea estates and a few tobacco planters. Total intermediate consumption is then obtained by applying the appropriate rates on inputs to the total area under cultivation.

Growing of foodcrops, fruits and flowers: In collaboration with the Ministry of Agriculture, data on foodcrops production and on acreage harvested are collected on a monthly basis. Estimates of backyard production are made, based on benchmark data obtained from Household Expenditure Surveys. The wholesale and retail prices of about forty foodcrops and fruits are collected weekly by this office. This enables the valuation of the products at market prices. Transport costs and marketing charges are estimated and deducted from the estimates at market prices to yield gross output at producers' prices.

Adhoc production cost surveys are carried jointly with the Extension Services of the Ministry of Agriculture which provide the necessary information on inputs. Intermediate consumption expenditure are then estimated by applying appropriate rates of inputs to the total acreage under cultivation. Some of the inputs, for example fertilizers, pesticides, seeds are cross-checked with imports and local production figures.

Fruits and flowers: Production of the two main fruits, banana and pineapple, is estimated along the same lines as described for foodcrops. As regards other fruits, the number of fruit trees in bearing is estimated based on the fruit trees survey undertaken by the Extension Services of the Ministry of Agriculture. Production is first estimated in quantity using an average yield per tree. This production is valued at producers' prices.

Estimates are also made for flower production. The main source is exports statistics.

Livestock, poultry and related products: The Mauritius Meat Authority forwards a weekly return on abattoir statistics from which the number and carcass weight of local cattle, sheep, goats and pigs slaughtered are obtained. To these, are added the weight of off-abattoir slaughters estimated from permits issued by the Ministry of Agriculture. The total quantity multiplied by a weighted retail price gives the gross output at

market prices. Estimates of intermediate expenditure on cattle feed, salt and water etc. are made and deducted from the gross output to obtain value added.

Poultry and egg production are calculated from data obtained through questionnaires sent to large producers. These data are supplemented with estimates made for small breeders. Valuation of the production and estimation of intermediate inputs are made according to the methods described above.

Milk production is worked out, based on benchmark data obtained from livestock censuses.

Agricultural Services: The Mauritius Sugar Industry Research Institute, the Irrigation Authority, the Sugar Insurance Fund Board and the Sugar Planters' Mechanical Pool are some of the bodies which provide services to planters. Their respective production accounts are worked out from statistics obtained either from published reports or from direct enquiries.

Forestry and hunting: Forestry production is composed mainly of firewood used by households and sugar estates and wood processed by sawmills for construction works. Estimates are made based on consumption data.

Hunting, mainly deer hunting, is undertaken during a specific period of the year. The associations of hunters provide estimates of the number of deers shot. Production of venison is estimated in quantity using an average weight per animal computed from past data. This is valued at producer's prices as for other livestock.

Intermediate costs for forestry and hunting are negligible so that the gross output is composed essentially of value added.

Fishing: The Fisheries Division of the Ministry of Agriculture provides data on the quantity of fish caught. Separate figures are given in respect of lagoon and bank fishing. These are then valued at market prices as the retail prices are readily available from the Consumer Price Index Unit of this office. The transport and retail margins are estimated and deducted from the market price value to give gross output at producers' prices. Intermediate inputs for lagoon fishing is very low as the fishermen (around 2,700 in number) who are engaged in fishing in coastal waters, use artisanal methods and the catch is usually sold fresh. Bank fishing involves higher costs as the fish are caught in high seas in larger vessels. Also, these fish are sold frozen. Establishments engaged in bank fishing are interviewed by mail questionnaire and a production account is worked out from information received.

1.2 The Sugar Industry

The share of the sugar industry in total G.D.P. is around 13% and export of sugar represents around 41% of total domestic exports.

Cultivation of sugar cane accounts for about 92% of all lands under cultivation. There are three main types of farmers in the sugar industry namely millers, metayers and other planters.

The millers are owners of sugar factories and of large plots of land around these factories. In 1986, they numbered 19 and cultivated sugar cane on an area of 112,000 acres of land. Metayers are normally employees of the millers who are allowed to grow sugar cane on some of the estates' land. The third class comprises planters who cultivate sugar cane on their own lands. There are about 35,000 owner-planters who cultivate around 90,000 acres of land.

The value added generated in the sugar industry has been attributed, for national accounts purposes, to the following industrial activity groups:

- Agriculture: the final product is sugar cane. Both millers and planters are engaged in its production.
- Manufacturing: the final product is sugar and its by-products, molasses, scums and electricity. Only millers are engaged in this activity.
- Transport: this is concerned with millers' own-account transport of sugar cane, sugar and inputs and
- Distribution: includes activities of brokers, shippers and the Mauritius Sugar Syndicate engaged in the marketing and export of sugar.

Sources

1. Mauritius Chamber of Agriculture
2. Mauritius Sugar Syndicate
3. Sugar Industry Fund Board
4. Sugar Planters' Mechanical Pool Corporation
5. Personal interviews of small planters.

Methodology

The period from the growing stage to the marketing of all sugar produced covers eighteen months. For national accounts purposes, valuation is done on an accrual basis, so that production relating to crop year $n-1/n$ is treated as production for the calendar year $n-1$. For example, production of crop year 1985/86 is included in the accounts of calendar year 1985.

Sugar is marketed solely through the Mauritius Sugar Syndicate. This agency provides data on sales of sugar, both local sales and exports' proceeds, for each crop year. All the expenses incurred in respect of marketing, for example, docks and stevedoring, brokerage, shippers' commission are also given.

All the 'Sugar Estates with Factories' furnish detailed data on their expenses to the Mauritius Chamber of Agriculture which compiles and presents the data in the statements:

- "Analysis of expenditure of Sugar Estates with Factories" and
- "Analysis of production costs"

copies of which are submitted to this office. The items of expenditure therein are scrutinized and then allocated to the intermediate expenses of the respective industries namely Agriculture, Manufacturing, Transport and Distribution. Separate production accounts are prepared for each of these activities.

Agriculture: The end product is sugar cane. Separate accounts are prepared in respect of miller planters and planters.

The gross proceeds from the sales of sugar and its by-products are obtained from the Mauritius Sugar Syndicate. The gross output of **agriculture** comprises 74% of the gross proceeds as the remaining 26% accrues to millers to cover the milling cost.

Intermediate expenses in respect of sugar cane cultivation owned by millers are extracted from the statements provided by the Mauritius Chamber of Agriculture. No such data exist for planters, therefore an estimate of their production cost is worked out at the office. The country is divided into four main regions and detailed production cost per arpent is prepared regionwise based on information collected from personal interviews of planters. Intermediate consumption for the total acreage cultivated by planters is then computed. The estimate also takes into consideration expenditure incurred on new plantations - a 'ratooning' cycle of 10 years is assumed.

Manufacturing: The end product is sugar and only millers are engaged in its production. The gross output is worked out from the gross proceeds of sugar. The main item under goods consumed is sugar cane; other inputs include milling cost and marketing expenses which are obtained from the Mauritius Chamber of Agriculture and the Mauritius Sugar Syndicate.

Transport: The sugar estates and millers provide their own means of transport. Most of their canes, sugar and other inputs are transported by their own lorries. The 'Transport' activity is valued at cost. The expenditure incurred in respect of purchases of materials and services, compensation of employees and consumption of fixed capital are obtained from the statement, "Analysis of expenditure of Sugar Estates with Factories". The total of these aggregates gives the gross output. Transport costs are then imputed, on a pro-rata basis, to the intermediate consumption expenditure of the agriculture and manufacturing sectors.

Distributions: The gross output is computed from the related expenditure items as given in the Mauritius Sugar Syndicate report. The cost component consists mainly of elements of value added.

1.3 Mining and quarrying

The activity of mining and quarrying covers salt production and sand quarries. The share of this industry in the Gross Domestic Product is negligible.

Estimates of gross output and value added are made based on information collected through special enquiries.

1.4 Manufacturing

The manufacturing sector has expanded considerably during the last ten years mainly due to the setting up of the Export Processing Zone (EPZ) and to the development of enterprises engaged in the production of import-substitution goods. This sector contributes about 25% to the Gross Domestic Product compared to 15% ten years ago.

Sources

1. Annual Census of Industrial Production
2. Bi-Annual Survey of Employment and Earnings
3. The Mauritius Sugar Syndicate
4. The Mauritius Export Development and Investment Authority
5. Register of employers of the National Pension Scheme
6. Trade Statistics
7. Household Expenditure Surveys
8. Personal interviews of owners of small manufacturing industries

Methodology

The manufacturing sector covers the sugar and tea industries, the EPZ and Development Certificates' and other industries, and the small manufacturing concerns. It is to be noted that the Printing Department of the Government is also included here.

Sugar: Production account in respect of sugar milling is prepared from annual reports of the Chamber of Agriculture and from financial statements of the Mauritius Sugar Syndicate as explained in section 1.2.

EPZ, DC and other: large establishments are defined as those employing ten or more persons. These establishments are surveyed twice a year through the Census of Industrial Production.

At the beginning of the year, a simplified questionnaire is sent to these establishments requesting information on the quantity of goods produced and their sale value. The value of production or gross output is then derived from the sales figures. A crude estimation of the value added for the current year is then calculated using the working ratio - value added/gross output worked on the previous years' figures - Value added in respect of non-respondents is estimated using indicators available for example employment, imports of raw materials and exports of finished goods.

In September, a detailed questionnaire is sent, which collects information on employment, labour costs, inputs, sales, stocks and investment. These forms are edited for completeness and consistency. Production accounts are worked out for each of the ISIC groups.

Technical ratios such as labour costs/gross output, value added/gross output and labour costs/value added are also calculated. These are used to make estimates for the non-respondents and also help in forecasting exercises.

The response rate to our enquiries has varied around sixty per cent during the past years. However, in terms of gross output this accounts for nearly eighty per cent.

1.5 Electricity, gas and water

This sector covers the activities of two public enterprises only :

- The Central Electricity Board (C.E.B.) and
- The Central Water Authority (C.W.A.)

The generation and distribution of electricity throughout the island is undertaken by the C.E.B. and the C.W.A. is responsible for the storage and supply of water.

These two para-statal bodies regularly publish their income and expenditure accounts, so that data required to prepare their production accounts are readily available. Nevertheless, they also have to fill in two questionnaires which are sent to them every year. The first relates to production and asks for detailed information on receipts, employment and labour costs, purchase of goods and services (local and imported) and stocks

of materials. The second questionnaire relates to investment on fixed assets. Data on acquisition of assets such as buildings, plant, machinery and transport equipment are collected for the preparation of the table on gross domestic fixed capital formation by type of goods.

A special mention must be made of the C.E.B.'s report which contains useful statistical information. For example, the table giving the breakdown of sales figures by category of consumers helps in estimation of electricity consumed by other industries.

1.6 Construction

The construction industry consists of the activities of:

- General builders and civil engineering contractors
- Small contractors and special trade contractors
- Public authorities engaged in capital works - Ministry of Works, local authorities and the Development Works Corporation
- Own-account construction carried out by individuals

Sources

1. Building permits statistics
2. Financial Report of Accountant-General's Department
3. Trade Statistics
4. 1963 Housing and Population Census
5. Household Expenditure Surveys
6. Special surveys of building contractors and para-statal bodies

Methodology

The gross output of the construction industry is the value of investment on residential and non-residential buildings, roads, electricity and communications networks, land improvement and reclamation, maintenance and repair services, etc. The methodology adopted varies with the type of construction and the source of statistical information.

The main source of data is the records of building permits kept by the Ministry of Works and the local authorities. The total volume (floor area) of building construction, whether performed by contractors or individuals, is compiled at the office, from these records.

A few 'small' contractors are interviewed to obtain the price charged per square foot for the construction of dwellings and its breakdown into labour costs and materials consumed. Several such prices are worked out because the cost of construction varies with the size and location of the building.

Similarly, builders and contractors are surveyed to obtain cost of projects completed during the year. These data are supplemented with investment statistics which are collected for the computation of the fixed capital formation.

The capital works performed by the Ministry of Works, local authorities and the Development Works Corporation are also included in the construction industry. Data on their activities and expenses are obtained from their respective accounts and also from the financial report of the Accountant-General's Department. Hence production accounts are prepared for the private and public sector.

Another element of the construction industry is the repair and maintenance of buildings, both residential and non-residential performed by the various contractors and public authorities. Estimates are made from benchmark data from:

- (i) stock of buildings up-dated from 1983 Housing Census
- (ii) repairs and maintenance expenses by households from Household Expenditure Surveys
- (iii) maintenance costs by industries obtained from returns of the annual Census of Industrial Production

Some items of intermediate consumption, e.g. aggregates, paints, cement, iron bars, are cross-checked with production and imports statistics.

1.7 Wholesale and retail trade, restaurants and hotels

This group contributes around 13% to the Gross Domestic Product of the country. It includes the activity of the distributive trade, hotels and restaurants.

Sources

1. Trade Statistics
2. Censuses of Industrial Production
3. Agricultural Statistics
4. Income Tax and Sales Tax Statistics
5. Consumer Price Unit of the Central Statistical Office
6. Ministry of Trade and Shipping
7. Register of licence holders
8. Mauritius Marine Authority
9. Special enquiries from docks and stevedoring, hotels and restaurants and large distributive enterprises

Imported goods: The basic data used for the computation of wholesale and retail margins on imported goods are obtained from the annual tabulations on imports. Imports are classified itemwise according to the Standard Industrial Trade Classification (S.I.T.C., Revised 2) and for each item the quantity, C.I.F. value, customs and fiscal duties are given. These data are first grouped into broad economic categories namely intermediate, final consumption and capital goods. Formerly, lists of consumption goods which were controlled by the Ministry of Trade and Shipping were furnished to this office together with their respective margins. Since prices are no longer controlled, margins are now estimated as the difference between the 'landed cost' and the retail price.

Locally manufactured goods: Wholesale and retail margins are estimated using the commodity flow approach. The volume and value of goods manufactured are obtained from the annual Census of Industrial Production conducted by this office. These products are valued at ex-factory prices. The retail prices of these goods are collected from the Consumer Price Unit of this office and the value of these products at purchasers' prices is worked out. Gross output is then obtained as the difference between the final purchasers' prices and the ex-factory prices of the goods.

Agricultural products: A similar approach as described for locally manufactured goods is used. The main source of data is agricultural statistics, compiled at this office. Agricultural products are valued at producers' prices.

Other activities: Estimates are also made in respect of margins obtained by lottery and pool organisers, auctioneers and scrap metal dealers. Data in respect of lottery organisers are worked out based on information obtained from the Accountant-General's Department.

Intermediate costs incurred by the distributive trades are estimated on the basis of information collected from different sources. Income tax statistics and special enquiries provide indicators on the cost structure. The distributive trades consume a lot of the output of other industries, e.g. transport, docks and stevedoring, accounting and advertising. The gross output of these service industries is first worked out and an estimate of the amount consumed by the distributive trade is made on a percentage basis.

A production account is then worked out from the aggregated data on gross output and intermediate consumption expenditure.

Hotels and Restaurants:

All the hotels and some of the restaurants are surveyed by mail questionnaires. Information is asked on receipts from sales of food and beverages, letting of rooms and bungalows, etc. The breakdown of the intermediate costs includes such items as purchase of foodstuff and beverages, compensation of employees, cost of electricity and water.

The number of room nights/bed nights spent during the year is also known. As the response rate is low, the survey data are only used to provide indicators on the hotel activity. A production account is worked out on the basis of gross output, intermediate consumption, and value added per tourist night.

The total tourist nights spent during the year is compiled by the Demography Section of this office. A global figure on gross output and value added is then worked out using the above mentioned derived rates.

The total number of restaurants and cafés operating is obtained from the register of licence holders compiled by the Accountant-General's Department. Estimates of gross output, intermediate costs and value added per restaurant are made, based on information collected from personal interviews of a few owners of restaurants and cafés.

It must be pointed out that consistency checks are performed on the aggregates. Total receipts of hotels and restaurants are compared with a percentage of tourists earnings. Expenditure pattern of tourists is known from an 'Airport Survey' conducted jointly by this office and the Mauritius Government Tourist Office. Total tourists earnings are obtained from the Bank of Mauritius.

1.8 Transport, storage and communication

This group contributes about 10% to the Gross Domestic Product and covers a wide range of activities grouped under the following:

- Land transport
- Sea transport
- Air transport and travel agencies
- Docks and stevedoring services
- Communication services

Sources

1. National Transport Authority
2. Mauritius Chamber of Agriculture
3. Mauritius Marine Authority
4. Cargo Handling Corporation
5. Mauritius Sugar Bulk Terminal Corporation
6. Air Mauritius
7. The Overseas Telecommunication Services Co. Ltd
8. Financial Report of the Accountant-General's Department
9. Bi-Annual Survey of Employment and Earnings
10. Household Expenditure Surveys
11. Special enquiries from: Cable and Wireless Ltd., docks and stevedoring companies, bus, lorry and contract car companies
12. Personal interviews of taxi, lorry and van owners

Methodology

Land transport: The enterprises in this activity consist of operators of buses, lorries, vans, contract cars and taxis.

The large establishments namely the bus, lorry and contract car companies are interviewed by mail questionnaire. Gross output, intermediate consumption and labour costs per vehicle are then worked out. The total number of buses, lorries and contract cars operating is obtained from the National Transport Authority. The rates calculated above, are then applied to these totals and estimates of total gross output, intermediate consumption and value added are derived. A similar method is used to estimate the gross output and value added of taxis and vans. Information on income and expenditure per vehicle is obtained from personal interviews of taxi and van owners. The estimates of gross output for buses and taxis are cross-checked with data on consumption obtained from Household Expenditure Surveys.

The production account for lorries engaged in the transport of sugar cane and sugar is worked out separately, as explained in section 1.2.

Sea transport: Ship owners and shipping agents are interviewed by mail questionnaire. As very scarce information is obtained from this source, indirect methods are used to estimate output. Indicators such as volume of goods loaded and unloaded and statistics on movement of ships are used.

Air transport and travel agencies: The main enterprise engaged in this activity is the Air Mauritius. Data on sales of tickets, handling charges, compensation of employees, fuel costs and other expenses are obtained through a mail questionnaire. Information on the operation of travel agencies is obtained from direct enquiries. Estimates are made for non-response and small units not covered by the annual survey. The activities of the Civil Aviation Department, which is one of the government industries, is also included here. The relevant information for the preparation of its production account is obtained from the Financial Report of the Accountant-General's Department.

Docks and stevedoring services: Establishments engaged in these activities employ more than 10 persons. These are the Mauritius Marine Authority and the Mauritius Sugar Bulk Terminal Corporation and the Cargo Handling Authority. Information required for the estimation of gross output, intermediate consumption, value added, etc. is obtained through mail questionnaires. The report of the Mauritius Marine Authority also provides useful information relating to port and harbour services.

Communication services: This section comprises mainly the 'government industries' namely the Post and Telegraphs Department and the Telecommunications Department. The Financial Report and the monthly abstracts of accounts prepared by the Accountant-General's Department are used to compile the required statistics of the Production Account. The only private enterprise included in this group is the Overseas Telecommunication Services Co. Ltd. Information on the operation of this firm is obtained directly through a mail questionnaire.

1.9 'Financing, insurance, real estate and business' services

This group covers activities of financial institutions, insurance companies, real estate agencies and bodies providing business services. Estimates of gross output and value added have undergone major revisions following changes in valuation concept and in sources of basic data. These changes have been incorporated in this series.

Separate production accounts are prepared for activities grouped under the following:

- Financial institutions
- Insurance
- Real estate
- Business services

Sources

1. Annual Reports of Public Financial Institutions
2. Annual Report of the Registrar General's Department
3. Annual Report of the Registrar of Insurance . . .
4. 1983 Housing and Population Census
5. Income Tax Statistics
10. Special enquiries from insurance companies, banking and other financial institutions, real estate agencies, architects and engineers, advertising agents, accounting and auditing firms

Financial institutions: The Bank of Mauritius is interviewed by mail questionnaire. Data in respect of expenditure, i.e., compensation of employees and purchase of goods and services are thus obtained. Its gross output is imputed, based on 'profits' annually transferred to government.

Data on the activities of commercial banks are now obtained through direct enquiries from the commercial banks. Extensive use is made of Income Tax Statistics as well.

The gross output of commercial banks and similar financial institutions is defined in the SNA Manual as the sum of actual service charges and imputed service charges. Actual service charges consist of income from dealings in foreign exchange, commissions, ledger fees etc. Imputed service charges are equal to the excess of interest received over interest paid. Imputed banking service charges must in theory be allocated on a proportional basis to all industries. This procedure involves the collection of detailed breakdown of figures on credits and deposits which is not easily obtained from the banks. The new SNA manual recommends that the service charges are instead allocated to a nominal banking institution which therefore shows a negative value added. This is the procedure now adopted for the presentation of the estimates.

Similarly, estimates of value added are also made in respect of other financial institutions such as the Mauritius Housing Corporation, the Sugar Industry Pension Fund, etc.

Insurance: Special questionnaires have been designed to collect the required statistics from the insurance companies. Data supplied are used to prepare separate accounts in respect of casualty and life insurances

The gross output of casualty insurance is calculated as the difference between premiums received and claims paid. This service charge is allocated to the industries in the same proportion as premiums paid by each industry. Details on premiums collected by each class of insurance are obtained from the Registrar of Insurance Report.

The gross output of life insurance is obtained by deducting from premiums received, the claims paid, to which is added the 'net' additions to actuarial reserves exclusive of interest received. Life insurance services are not charged to the production accounts because they are treated as an element of savings and appear in the capital accounts. Estimates of value added which comprise mainly commissions received is also made in respect of assurance agents.

Real estate: This group comprises the actual rent as well as the imputed rent of buildings.

The stock of dwellings distributed by size and region is obtained from the 1983 Housing and Population Census. These benchmark data are updated, using the number of building permits issued every year by the Ministry of Works and the local authorities. Information on rent paid by size of dwellings is obtained from the quarterly Rent Survey conducted by this office. These rents are applied to the total number of residential buildings and the current market value of the existing stock of dwellings is thus computed. This valuation differs from that used in the old series where only additions during the year were valued at current market prices and then added to previous year's figures. To this imputed rent, the actual rent paid in respect of non-residential buildings is added. Data on rent paid is obtained indirectly from Income Tax Statistics and returns of establishments surveyed by this office. The total gives the gross output of activities classified in 'Real estate'. The intermediate cost which consists mainly of expenditure on repairs and maintenance is estimated as a percentage of the gross output

Business services: This group covers activities of a few large business enterprises, such as engineering firms, advertising agencies, computer and accounting firms which are interviewed by mail questionnaire. It also includes the services provided by own account professional workers, such as lawyers, accountants, notaries, surveyors, etc. The income approach is used to estimate gross output which consists mainly of compensation of employees and operating surplus.

1.10 'Producers of government services'

'Producers of government services' is one of the three classes of transactors in the Production Account. It consists of the following:

- Most ministries and departments of the central government
- All departments of local authorities (except the Public Works Committee)
- Non-profit institutions which are entirely or mainly financed by the government

Sources

1. Financial Report and monthly abstracts of accounts prepared by the Accountant-General's Department
2. Income and expenditure accounts of local authorities given in their 'Final Accounts'
3. Special enquiries from University of Mauritius, Mahatma Gandhi Institute, Mauritius Institute of Education, Mauritius Examinations Syndicate, Mauritius College of the Air and Private Secondary Schools Authority

Methodology

The government accounts are prepared by the Accountant-General's Department on a financial year basis and are published in the Financial Report. For National Accounting purposes, revenue and expenditure have to be compiled on a calendar year basis. The monthly abstracts of accounts kept by the Accountant-General's Department are extensively used in this respect. The expenditure items contained in the Recurrent Budget are carefully scrutinized and then classified in categories as defined in the SNA manual, for example compensation of employees, intermediate consumption, capital formation, transfers. Likewise, items of expenditure in the Capital Budget are carefully examined and classified mainly under capital formation and intermediate consumption.

Ministries, departments and institutions included in 'Producers of government services' are classified according to the ISIC groups as follows:

Agriculture, hunting, forestry and fishing consist of all expenses (excluding administrative) incurred by the departments of Agriculture, Forests and Fisheries. Expenditure on research and experimentation from the Capital Budget are also included.

Public administration and defence includes the administrative expenses of the Ministry of Agriculture, Ministry of Health, Ministry of Education and all other ministries and departments performing administrative work only. The administrative work of the local authorities and of the Private Secondary Schools Authority are also included here.

Sanitary and similar services includes the expenses of the Public Health Department, sewerage disposal and other sanitary services of the Ministry of Works and the 'Public Health Committee' of local authorities.

Social, recreational and related community services includes the expenses of the following departments in the Recurrent Budget: schools and colleges, hospitals and laboratory, veterinary services, Unemployment Hardship Relief Scheme, National Pensions Division, Social Welfare and Social Aid Divisions, Archives, Mauritius Institute, Government Hotel and Catering Training School, Mauritius Government Tourist Office and the Youth Guidance Service.

Also included are the expenses of the 'Welfare Services Committee' of the local authorities and expenses incurred by the University of Mauritius, the Mahatma Gandhi Institute, the Mauritius College of the Air, the Mauritius Institute of Education and the Mauritius Examinations Syndicate.

As mentioned earlier, some items of expenditure appearing in the Capital Budget are also included in 'Producers of government services'. Some examples are expenses relating to consuses and surveys, research expenditure, industrial promotion campaigns, school feeding projects and family planning programme.

It is to be noted that the following departments whose accounts appear in the Financial Report are not classified under 'Producers of Government services', but included in 'Industries':

- Printing Department
- Building and repair activity of the Ministry of Works
- Posts and Telegraphs Department
- Telecommunications Department
- Civil Aviation Department
- Post Office Savings Bank

1.11 Community, social and personal services

This section deals with community, social and personal services included under 'Industries' and 'Non-profit' services to households performed by private enterprises. Similar activities undertaken by government are classified in 'Producers of government services'. The main services included are :

- Educational services
- Medical, dental and other health services
- Personal and household services (repair of motor vehicles, repair of footwear, laundry services, etc.)
- Motion picture and other recreational services
- Miscellaneous personal services

Sources

1. Register of licence holders
2. Register of pools and lottery organisations
3. Register of employees of the National Pension Scheme
4. Bi-annual Survey of Employment and Earnings
5. Household Expenditure Surveys
6. 1983 Housing and Population Census
7. Special enquiries from Private Secondary Schools Authority, Mauritius Broadcasting Corporation, private clinics, casinos and clubs, laundry services, garages, etc.
8. Personal interviews of barbers and beauticians, small repair-shop owners and consumers of above services.

Methodology

Computation of gross output, intermediate consumption and value added in respect of the service industries involves a lot of estimation work using different statistical techniques, such as the income approach and the production approach. Most of the private enterprises engaged in the provision of community, social and personal services are small, and their owners do not keep proper records of income and expenditure.

Therefore, collection of data cannot be done by mail questionnaire. The necessary information is obtained from personal interviews, administrative records kept by ministries and government departments and the results of the censuses and surveys carried out by this office.

As the gross output of most of the service industries consists principally of compensation of employees and profits, the income approach is most often used. Data on number of persons engaged in each type of service activity are collected and appropriate average rates applied to obtain the yearly income. The register of licence holders, the registers of employers and employees of the National Pension Scheme and the Bi-annual Survey of Employment and Earnings prove most helpful in this respect. These figures are supplemented with benchmark data on occupation and economic activity obtained from the 1983 Housing and Population Census. The value added generated from the provision of private medical and dental services, hairdressing, private tuition, recreational and amusement services, etc., are estimated along the lines mentioned above. These estimates are then cross-checked with data on consumption of services obtained from House-Household Expenditure Surveys.

Various other methods are used to estimate the output of services where the income approach cannot be used. Two of these methods are described below.

For establishments engaged in repair of vehicles, the output is worked out from a table prepared on 'age' distribution of vehicles registered. Repair costs per vehicle which vary with the 'age' of the vehicles are estimated and applied to the total number of vehicles in each 'age' group to obtain the gross output. The estimates of intermediate consumption expenditure are based on import figures of spare parts, lubricants, and other materials used in repair works.

In the case of establishments which keep proper records and where the information can be readily obtained by means of mail questionnaires, the production approach is used. Among these are the Private Secondary Schools Authority, the Mauritius Broadcasting Corporation and some large establishments such as private clinics, laundry services and large motor vehicle repair workshops. From returns provided by the Private Secondary Schools Authority, the output of private colleges which accounts for a large proportion of the service industries, is readily estimated.

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Cost Components of the Gross Domestic Product
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1. The Components of value added

Value added at market prices comprises compensation to employees, operating surplus, the compensation of Fixed Capital and the excess of indirect taxes over subsidies. Operating surplus is termed 'gross' because it includes the element of consumption of Fixed Capital.

Compensation of employees comprises all payments by producers of wages and salaries, including payments in kind as well as in cash, and of contribution to Social Security and Pension Funds.

When the Production approach is used to calculate value added, data on compensation of employees are readily available from the questionnaires. Whenever the income approach is used, the number of persons employed is first obtained. The main sources are the surveys of employment and earnings, the National Pension Scheme and the Population Census data.

Appropriate wage rates are then applied to the employment data to obtain estimates of compensation of employees.

* * * * *

2. Gross Domestic Fixed Capital Formation

Gross Domestic Fixed Capital Formation (GDFCF) is one of the main aggregates of expenditure on the Gross Domestic Product. It represents that part of production which is set aside for future production. GDFCF consists of the value of durable goods intended for non-military purposes each of more than Rs 5,000 in value, acquired by resident producer units and meant to be used for a period of more than one year.

Capital formation of industries and producers of government services corresponds to the net additions to their fixed assets, whereas for households only expenditure on construction of dwellings is included. Household expenditure on durable goods such as cars, refrigerators, washing machines etc., is treated as final consumption although the acquisition of similar goods by industries or government are considered as capital goods.

Sources

1. Building permits statistics
2. Financial Report of the Accountant-General's Department
3. Imports and production statistics of construction materials
4. Special enquiries of building contractors, parastatal bodies and sugar estates.

Methodology

Different methods are used for the valuation of capital formation, based essentially on the commodity approach. Information on investment are collected and compiled on a calendar year basis. These data are classified by type of capital goods such as residential buildings, transport equipment, machinery and equipment, and by industrial use as shown in the table 1.15.

About 60% of the GDFCF is made-up of buildings and other construction and works. The number of permits issued and corresponding floor areas for new buildings, additions and reconstructions are obtained from building permits statistics .

All building permits intended for residential purposes are compiled separately and grouped under 'Residential buildings'. Small contractors are interviewed to derive average cost of construction per square foot charged for dwellings. This cost varies with the location and the size of the building. The value of the investment on residential buildings is then obtained as a product of the floor area and the appropriate cost per square foot. To this investment of the private sector is added the value of construction of dwellings

undertaken by the public sector. This information is readily available from the Central Housing Authority and the Mauritius Housing Corporation.

Similarly, investment by the private sector on non-residential buildings is computed. The volume of construction is compiled from building permits statistics and the value of projects completed during the year obtained from questionnaires sent to large contractors. Sugar estates and parastatal bodies are interviewed by mail questionnaires which provide data on the value of construction and major repair works undertaken yearly. Expenditure on non-residential buildings constructed for the central government are obtained from figures of capital expenditure in the Financial Report.

All other construction works not included above are grouped under 'other constructions and works'. These include outlays on road constructions, dams, reservoirs, pipe laying, electricity distribution networks, land improvement and reclamation and all other civil engineering works. Also included here is expenditure made on young tea plantations. Information on such construction works is obtained from questionnaires sent to the bodies concerned.

Machinery and equipment constitute about 40% of the GDFCF. As this component is essentially imported, external trade statistics is the main source of data. A list of imported machinery and equipment, identified as capital goods, is prepared. These imported goods are obtained at c.i.f. value and are brought to purchasers prices by the addition of indirect taxes, stamp duties, landing costs, transportation costs, wholesale and retail margins and in some cases installation costs. They are then classified by industrial use. This is a difficult exercise and very often arbitrary percentages must be used. However, consistency checks are performed using data obtained from other sources such as returns of parastatal bodies and sugar estates, imports of the export processing zone.

Machinery and equipment acquired by the government are also obtained from external trade statistics. These data are supplemented with expenditure data in the Financial Reports.

Establishments producing machinery and equipment are surveyed and their gross output provides data on investment in local machinery and equipment.

As data necessary for the computation of capital formation are obtained from so many sources, great care is exercised at the compilation stage, to avoid double counting.

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4. BUDGETARY CENTRAL GOVERNMENT ACCOUNTS

Information on government finance is available in the following publications:

1. Financial Report, published by the Accountant-General's Department
2. Recurrent Budget Estimates, with Memorandum
3. Capital Budget Estimates

These are meant principally for purposes of control and accountability, and as such are not suitable for economic analysis.

The International Monetary Fund, recognising the relatively important role of government activities in most economies, has devised a system of statistics on government finance which is more suitable for analysis, planning and policy determination. This has been set down in the "Manual on Government Finance Statistics".

The focus of the Government Finance Statistics (GFS) Manual is upon government financial transactions - taxing, borrowing, spending and lending, unlike the System of National Accounts (SNA) where the emphasis is rather on production, consumption and investment. The tables on budgetary central government as presented here have been compiled according to the GFS Manual.

Sources

The following publications have been used in the computation of the tables:-

1. Financial Report, published by the Accountant-General's Department
2. Recurrent Budget Estimates with Memorandum
3. Capital Budget Estimates
4. Special enquiries from Ministries/Departments and the Bank of Mauritius

Coverage

Government is defined as covering all units performing government functions - that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies on other sectors^{I/}.

Although the main function of government is the provision of non-market services for collective consumption, it is also involved in sale of goods and services. The activities of government owned and/or controlled units which sell industrial or commercial goods and services to the public on a large scale are not classified under government but under non-financial public enterprises.

Budgetary central government covers the accounts of the Governor-General's Office, the Legislative Assembly, the Judiciary as well as the various ministries and departments, except the following which are counted as non-financial public enterprises though their accounts are included in the government budget: Civil Aviation Department, Posts and Telegraphs Department and the Telecommunications Department. Consolidated Sinking Funds which are made up of contributions provided by the government for the gradual and eventual redemption of government domestic debt are also considered to form part of the budgetary central government.

It is to be noted that expenditure on Rodrigues is also included in the tables.

Methodology

The tables are compiled on a financial year basis ending June 30. Data are based on receipts and payments which have actually taken place in the given financial year. Various statements contained in the Financial Report are examined and reclassified according to concepts and definitions set down in the GFS Manual.

The transactions of each non-financial public enterprise whose accounts appear in the Budget are sorted out from the Budget and their over-all surplus or deficit computed. An over-all surplus is re-entered in the Revenue table as a government non-tax revenue while an over-all deficit appears in the Expenditure table as a government transfer.

The GFS Manual defines the surplus or deficit of budgetary central government as:

$$\text{Surplus or deficit} = \text{Total revenue and grants} - \underline{\text{Loss}} \\ \text{Total expenditure} + \text{Lending minus repayments}$$

If there is a surplus, government makes use of the funds arising from the surplus - this is known as negative financing. Similarly, positive financing shows the sources of funds obtained by the government to cover a deficit.

The revenue and expenditure items as given in the Financial Report do not correspond to the definitions set out in the GFS Manual. They have therefore to be adjusted to conform with the definitions of the GFS Manual. For example, in the Financial Report the loans obtained both locally and from abroad appear as items of capital revenue whereas according to the Manual these are items of Financing. Another example is loans made by the government to the various para-statal and other bodies which appear as items of capital expenditure in the Financial Report. GFS Manual requires these to be classified under "Lending minus repayments". Also included under "Lending minus repayments" is equity participation which appears as capital expenditure in the Financial Report.

According to the GFS Manual, government payments to sinking funds should not appear in the Expenditure table, as these are intra-governmental transfers. Redemption of the domestic debt which is made from the Consolidated Sinking Funds is treated as a Financing item, and therefore does not appear in the Expenditure table.

Government transactions with the International Monetary Fund, as they appear in the government budget, consist of the following items: loans from IMF, repurchase obligations, subscriptions to IMF and allocation of Special Drawing Rights. These transactions are directly connected with the management of the country's international reserves. Accordingly, under GFS classification, these transactions are treated as being carried out by monetary authorities, namely the Bank of Mauritius. An example is loans from the IMF, which are considered as loans made by the Bank of Mauritius. A further example is repurchase obligations which are treated as capital repayments to the Bank of Mauritius.

* * * * *

5. The Income and Outlay Accounts
=====

5.1 Institutional Sectors

For the purpose of the analysis of production, the economy is split into industry groups but to analyse flows affecting income, capital and financial transactions, the different units also called institutional units involved in production, redistribution and consumption are grouped into 'institutional sectors' as follows:-

- (i) Households
- (ii) Financial & non-financial corporate & quasi-corporate enterprises
- (iii) General Government and
- (iv) Rest of the world

A unit is said to be institutional if it keeps a complete set of accounts and enjoys autonomy of decision in respect of its principal function.

5.2 (i) Households: The household sector covers :

- (a) individuals as consumers
- (b) entrepreneurs, proprietors and partnerships
- (c) non-profit institutions (NPI) serving households

The main resources of the NPI's are usually derived from voluntary contributions of households and from property income.

- (ii) Financial corporate enterprises include the Central Bank, commercial banks, other monetary and credit institutions and companies engaged in insurance.

Non-financial corporate enterprises cover all private or public companies and public corporations which are principally engaged in the production of goods and non-financial market services.

(iii) General Government comprises :

- (a) most ministries and departments of the central and local government (Civil Aviation, Post & Telegraph & Telecommunication Department are classified under public enterprises)
- (b) Social Security Schemes and
- (c) Non-profit institutions entirely or mainly financed by government

- (iv) Rest of the World : The rest of the world accounts provide an overall view of the economic relationships linking the national economy with the rest of the world.

6. ESTIMATES AT CONSTANT PRICES

6.1 General

The National Accounts of the country are initially prepared at current prices. However, for many purposes, estimates are required where the effects of changes in prices are eliminated in order to obtain changes in volume only or as it is usually called real changes. Such estimates are very useful when studying the progress achieved in the economy or when economic forecasts are being undertaken.

To prepare estimates free of the effects of prices, these have to be revalued at the average prices of a selected base year. Estimates at constant prices are worked out using both the production approach and the expenditure approach.

6.2 Production approach

The value added or the net output of an industry is its contribution to the Gross Domestic Product and is obtained by subtracting its intermediate consumption from its gross output. Therefore, to obtain the value added at constant prices, both the gross output and the input of materials, fuels, services and so on have to be revalued at the constant prices of a base year. This method, the ideal one, is known as the "double-deflation" method. However, the "double-deflation" method requires complete and reliable data on both inputs and outputs which, in practice, are very difficult to obtain. Therefore, other methods have to be used. The "double-deflation" method is, however, used for the calculation of constant price estimates of two sectors, namely the Agricultural Sector and the Electricity, Gas and Water Industry Group.

In practice, therefore, value added at constant prices must generally be estimated by the use of other series to indicate the changes in net output. The "proxy" indicators most often used are:-

(i) Proxy indicator based on gross output

- (a) Physical quantities
- (b) Deflated values

If the ratio of net output to gross output remains unchanged at constant prices, changes in net output at constant prices can be measured by changes in gross output at constant prices.

In case of industries which produce homogeneous products, quantity relatives worked from data on physical quantity of goods produced can be used to extrapolate the base year value added - e.g. litres of alcoholic or soft beverages, tons of cigarettes, number of pairs of gloves.

As most industries produce a large number of products, it is not possible to obtain separate physical output series. The gross output value series are therefore deflated by an appropriate price index to obtain a constant price or volume series e.g. the gross output of wholesale and retail trade is deflated by a weighted index of Consumer Price and Import Price Index.

(ii) Proxy Indicator based on inputs

- (a) Materials used in production -
physical quantities or deflated values
- (b) Employment

Changes in net output may also be estimated by changes in inputs. The inputs chosen may be materials used or employment. An employment index is used for the 'service' industries. This index, however does not take account of any increase in labour productivity and therefore tends to underestimate increase in net output.

The following table lists the specific methods presently being used for the estimation of G.D.P. by 'industry' group at constant price.

<u>ISIC Group</u>	<u>Industry Group</u>	<u>Method Used</u>
1	Agriculture, Hunting, Forestry and Fishing:	
	Sugar and Tea	Double deflation method
	Other	Use of quantity relatives to extrapolate base year value added
3.	Manufacturing:	
	Sugar and black tea	Double deflation method
	E.P.Z.	Deflation by specific price indexes such as export price index or weighted index of inputs and salary
	DC and other	(i) Quantity relatives for homogeneous products (ii) Deflation by specific retail price indexes for the majority of product groups
4.	Electricity, gas and water	Double deflation method
5.	Construction	Deflation by a weighted price index of inputs and a salary index. Building permits statistics also used as indicator

<u>ISIC Group</u>	<u>Industry Group</u>	<u>Methods Used</u>
6.	Wholesale and retail, restaurant and hotels:	
	Wholesale and retail	Deflation by weighted index of the Consumer Price Index and Import Price Index
	Restaurants and hotels	Extrapolation of the base year value added by tourist nights series
7.	Transport, storage and communications	(i) Deflation by a price index of bus fares, taxi fares or a retail price index of fuel (ii) Deflation by a salary index or extrapolation using an index based on registration of vehicles statistics
8.	Insurance, finance and business services	(i) Deflation by a weighted salary index and Consumer Price Index (ii) Extrapolation using index based on employment data
9.	Producers of government services	(i) Deflation by a salary index (ii) Extrapolation by an employment index
10.	Other services	Extrapolation by an employment index

6.3 Expenditure approach

The methods used for the estimation of GDP at constant prices by type of expenditure are as listed below:

<u>Type of Expenditure</u>	<u>Methods Used</u>
1. Private consumption expenditure	The Consumer Price Index adjusted for coverage
2. Government consumption expenditure	Deflation by a weighted index of salary and Consumer Price Index

<u>Type of Expenditure</u>	<u>Methods Used</u>
3. Capital formation	
(a) Buildings, construction and other works	Deflation by a weighted price index of main inputs such as cement and iron bars and a salary index
(b) Machinery and other equipment	Deflation by the price index of imported capital goods
(c) Changes in stocks	Deflation by the total imports price index
4. Exports and imports of goods and services	Deflation by the total export and import price index respectively
5. Indirect taxes:	
(a) for commodity taxes such as excise duty and export duty	Quantity relatives based on production data
(b) for other taxes e.g. import duties and sales tax	A price index based on increase in the rates of the specific duties or the GDP implied price index

'Deflators' or price indexes are now computed on an 'ad hoc' basis. The availability of series of detailed data on inputs will enable the construction of specific price indexes as for example a producers' price index or an input price index for agriculture or industries.

The availability of series of properly constructed specific price indexes will further improve the calculation of estimates at constant prices.

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SYMBOLS & ABBREVIATIONS

SYMBOLS

The following symbols are used throughout :

- : Not applicable or nil
- ... : Not available

ABBREVIATIONS

- Rs : Mauritian rupees
- Rs Mn : Rupees million
- 000 : Thousand
- M/T : Metric tons : 1,000 kilos
- H/Litres : Hectolitres : 100 litres
- Mn/kwh : Million kilowatt/hour
- GWh : Gigawatt/hour
- No. : Number
- E.P.Z. : Export Processing Zone
- ISIC : International standard industrial classification of all economic activities
- C.I.F. : Cost, insurance, freight
- F.O.B. : Free on board

EXCHANGE RATE

- Conversion rate to Special Drawing Right (S.D.R.) :
- 1 S.D.R. : 7.713750 Mauritian Rupees up to 23 October 1979
- 1 S.D.R. : 10.00 Mauritian Rupees as from 24 October 1979
- 1 S.D.R. : 12.00 Mauritian Rupees as from 28th September 1981

On the 28th February 1983, the Mauritian Rupee was delinked from the S.D.R. and linked to a trade-weighted basket of currencies.

I  
NATIONAL ACCOUNTS  
TABLES

Table 1.1 - Main National Accounts Aggregates, 1983 - 1987

| M.a.i.n. A.g.g.r.e.g.a.t.e.s.                     | Unit  | 1983    | 1984    | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|---------------------------------------------------|-------|---------|---------|--------------------|--------------------|--------------------|
| 1. Gross domestic product (G.D.P.) at factor cost | Rs Mn | 10,613  | 12,050  | 13,880             | 16,055             | 18,020             |
| Gross domestic product at market prices           | "     | 12,763  | 14,360  | 16,618             | 19,240             | 21,420             |
| Net factor income from the rest of the world      | "     | - 485   | - 626   | - 700              | - 729              | - 520              |
| Gross National Product (G.N.P.) at factor cost    | "     | 10,128  | 11,424  | 13,180             | 15,326             | 17,500             |
| Gross National Product at market prices           | "     | 12,278  | 13,734  | 15,913             | 18,511             | 20,900             |
| National Disposable income                        | "     | 12,488  | 14,035  | 16,458             | ...                | ...                |
| 2. Per capita GNP at factor cost                  | Rs    | 10,456  | 11,691  | 13,378             | 15,421             | 17,435             |
| Per capita GNP at market prices                   | "     | 12,676  | 14,055  | 16,157             | 18,626             | 20,822             |
| 3. Compensation of employees                      | Rs Mn | 5,400   | 5,915   | 6,570              | 7,700              | 8,850              |
| 4. Final consumption expenditure                  | "     | 10,580  | 11,676  | 13,033             | 13,920             | 15,595             |
| of which private                                  | "     | (8,874) | (9,841) | (11,118)           | (11,845)           | (13,145)           |
| public                                            | "     | (1,706) | (1,835) | (1,915)            | (2,075)            | (2,450)            |
| 5. Gross domestic fixed capital formation (GDFCF) | "     | 2,300   | 2,595   | 3,100              | 3,915              | 4,375              |
| of which private                                  | "     | (1,485) | (1,770) | (2,100)            | (2,480)            | (2,845)            |
| public                                            | "     | (815)   | (825)   | (1,000)            | (1,435)            | (1,530)            |
| 6. Gross domestic savings                         | "     | 2,183   | 2,684   | 3,585              | 5,320              | 5,825              |
| Gross National savings                            | "     | 1,908   | 2,359   | 3,425              | ...                | ...                |
| 7. Net exports of goods and non-factor services   | "     | - 46    | - 431   | - 315              | + 1,405            | + 1,050            |
| Exports of goods and non-factor services          | "     | 5,953   | 6,989   | 8,895              | 11,905             | 15,200             |
| Imports of goods and non-factor services          | "     | 5,999   | 7,470   | 9,210              | 10,500             | 14,150             |

1/ Final estimates  
 2/ Provisional estimates  
 3/ Revised forecast

**FIG.1 GROSS DOMESTIC PRODUCT AT CURRENT PRICES  
AND FINAL CONSUMPTION EXPENDITURE**

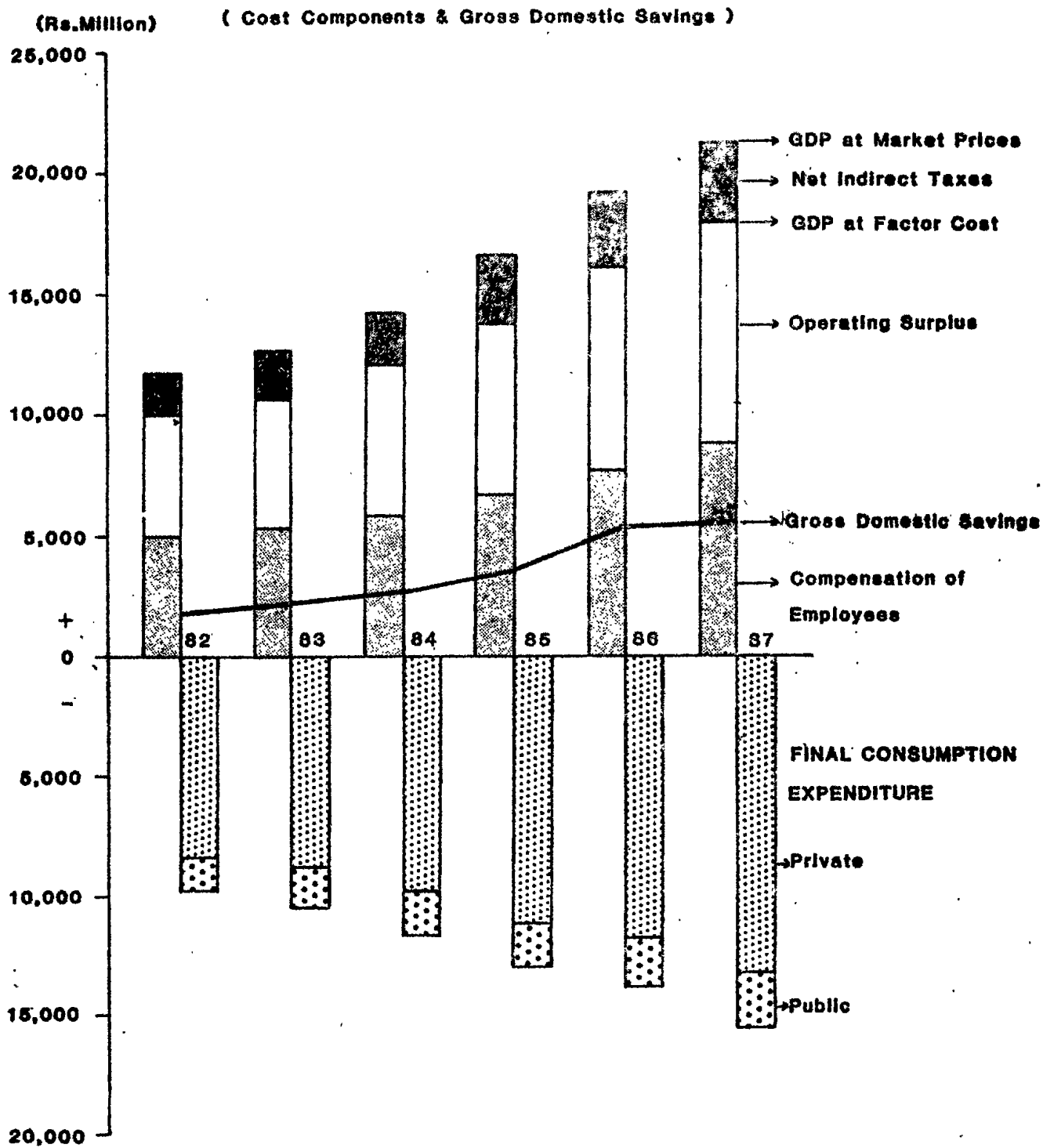


Table 1.2 - Derived rates and ratios (%), 1983 - 1987

|                                                                    | 1983    | 1984    | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|--------------------------------------------------------------------|---------|---------|--------------------|--------------------|--------------------|
| 1. Annual growth rate of                                           |         |         |                    |                    |                    |
| Gross domestic product (GDP) at factor cost                        | + 0.4   | + 4.7   | + 6.8              | + 7.9              | + 6.1              |
| Final consumption expenditure                                      | + 2.0   | + 4.4   | + 4.3              | + 4.5              | + 8.6              |
| of which private                                                   | (+ 2.0) | (+ 4.5) | (+ 5.1)            | (+ 5.0)            | (+10.0)            |
| public                                                             | (+ 2.5) | (+ 3.7) | (0.0)              | (+ 2.0)            | (+ 1.0)            |
| Gross domestic fixed capital formation (GDFCF)                     | + 3.2   | + 6.1   | +10.0              | +20.6              | +10.0              |
| 2. Ratios as percentage of GDP at market prices                    |         |         |                    |                    |                    |
| Final consumption expenditure                                      | 82.9    | 81.3    | 78.4               | 72.4               | 72.8               |
| of which private                                                   | (69.5)  | (68.5)  | (66.9)             | (61.6)             | (61.4)             |
| public                                                             | (13.4)  | (12.8)  | (11.5)             | (10.8)             | (11.4)             |
| Gross domestic fixed capital formation                             | 18.0    | 18.0    | 18.6               | 20.4               | 20.4               |
| of which private                                                   | (11.6)  | (12.3)  | (12.6)             | (12.9)             | (13.3)             |
| public                                                             | (6.4)   | (5.7)   | (6.0)              | (7.5)              | (7.1)              |
| Gross domestic savings                                             | 17.1    | 18.7    | 21.6               | 27.6               | 27.2               |
| 3. Compensation of employees as a percentage of GDP at factor cost | 50.9    | 49.1    | 47.3               | 48.0               | 49.1               |

1/ Revised

2/ Provisional

3/ Revised forecast



Table 1.3 - Gross domestic product by industry group at current factor cost, 1983-1987

|                                                         | Rs Million |         |                    |                    |                    |
|---------------------------------------------------------|------------|---------|--------------------|--------------------|--------------------|
|                                                         | 1983       | 1984    | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
| Agriculture, hunting, forestry & fishing                | 1,465      | 1,736   | 2,123              | 2,395              | 2,495              |
| of which sugar                                          | (1,010)    | (1,166) | (1,538)            | (1,800)            | (1,875)            |
| other                                                   | (455)      | (570)   | (585)              | (595)              | (620)              |
| Mining and quarrying                                    | 18         | 19      | 20                 | 22                 | 25                 |
| Manufacturing                                           | 1,678      | 2,183   | 2,864              | 3,730              | 4,530              |
| of which sugar                                          | (265)      | (326)   | (438)              | (490)              | (515)              |
| E.P.Z.                                                  | (548)      | (865)   | (1,333)            | (2,000)            | (2,675)            |
| other                                                   | (865)      | (992)   | (1,093)            | (1,240)            | (1,340)            |
| Electricity, gas and water                              | 245        | 296     | 397                | 462                | 510                |
| Construction                                            | 655        | 690     | 775                | 895                | 1,015              |
| Wholesale & retail trade & restaurants & hotels         | 1,455      | 1,640   | 1,834              | 2,210              | 2,420              |
| of which wholesale and retail                           | (1,180)    | (1,340) | (1,494)            | (1,805)            | (1,950)            |
| restaurants & hotels                                    | (275)      | (300)   | (340)              | (405)              | (470)              |
| Transport, storage & communication                      | 1,230      | 1,372   | 1,510              | 1,700              | 1,875              |
| Financing, insurance, real estate and business services | 1,890      | 2,050   | 2,190              | 2,300              | 2,435              |
| of which ownership of dwellings                         | (1,360)    | (1,460) | (1,535)            | (1,580)            | (1,625)            |
| other                                                   | (530)      | (590)   | (655)              | (720)              | (810)              |
| Producers of government services                        | 1,327      | 1,379   | 1,447              | 1,565              | 1,885              |
| Other services                                          | 650        | 685     | 720                | 776                | 830                |
| Gross domestic product at factor cost                   | 10,613     | 12,050  | 13,880             | 16,055             | 18,020             |
| Indirect taxes (net of subsidies)                       | 2,150      | 2,310   | 2,738              | 3,185              | 3,400              |
| Gross domestic product at market prices                 | 12,763     | 14,360  | 16,618             | 19,240             | 21,420             |

1/ Final estimates

2/ Provisional estimates

3/ Revised forecast

FIG. 2 DISTRIBUTION OF GROSS DOMESTIC PRODUCT AT FACTOR COST

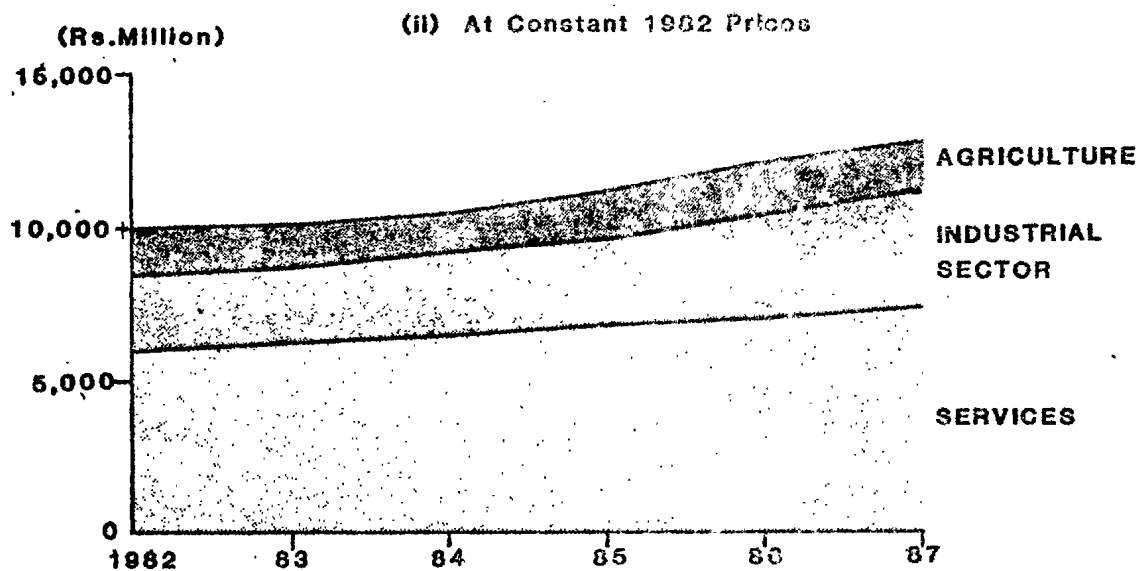
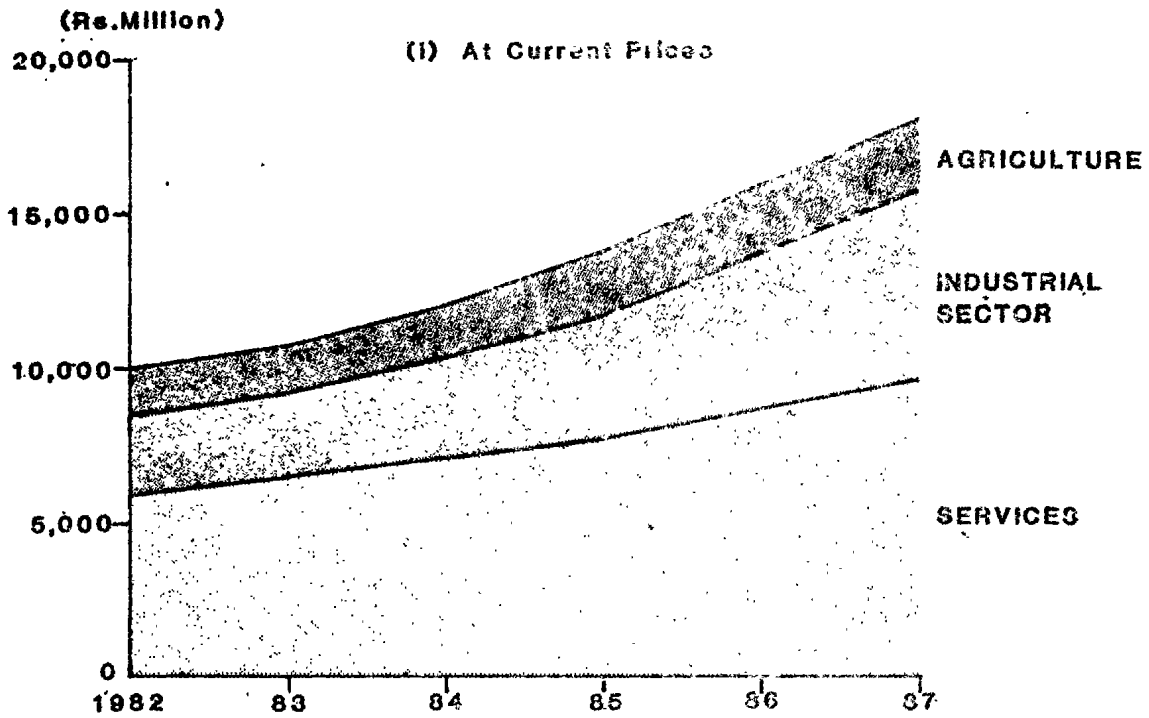


Table 1.4 - Gross domestic product by industry group - Percentage distribution, 1983 - 1987

|                                                                                                        | 1983 | 1984 | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|--------------------------------------------------------------------------------------------------------|------|------|--------------------|--------------------|--------------------|
| Agriculture, hunting, forestry and fishing                                                             | 14   | 15   | 15                 | 15                 | 14                 |
| Mining and quarrying                                                                                   | ...  | ...  | ...                | ...                | ...                |
| Manufacturing                                                                                          | 16   | 18   | 21                 | 23                 | 25                 |
| Electricity, gas and water                                                                             | 2    | 2    | 3                  | 3                  | 3                  |
| Construction                                                                                           | 6    | 6    | 6                  | 5                  | 6                  |
| Wholesale & retail trade and restaurants and hotels                                                    | 14   | 14   | 13                 | 14                 | 13                 |
| Transport, storage and communication                                                                   | 11   | 11   | 11                 | 11                 | 10                 |
| Finance, insurance, real estate and business services<br>(adjusted for nominal financial institutions) | 18   | 17   | 16                 | 14                 | 14                 |
| Producers of government services                                                                       | 13   | 11   | 10                 | 10                 | 10                 |
| Other services                                                                                         | 6    | 6    | 5                  | 5                  | 5                  |
| Gross domestic product at factor cost                                                                  | 100  | 100  | 100                | 100                | 100                |

1/ Revised

2/ Provisional

3/ Revised forecast

Table 1.5 - Gross domestic product by industry group at constant 1982 price, 1983-1987

Rs Million

|                                                         | 1983    | 1984    | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|---------------------------------------------------------|---------|---------|--------------------|--------------------|--------------------|
| Agriculture, hunting, forestry & fishing                | 1,331   | 1,341   | 1,492              | 1,613              | 1,550              |
| of which sugar                                          | (912)   | (876)   | (1,008)            | (1,110)            | (1,027)            |
| other                                                   | (419)   | (465)   | (484)              | (503)              | (523)              |
| Mining and quarrying                                    | 17      | 17      | 17                 | 18                 | 19                 |
| Manufacturing                                           | 1,576   | 1,768   | 2,038              | 2,380              | 2,755              |
| of which sugar                                          | (250)   | (244)   | (293)              | (320)              | (305)              |
| E.P.Z.                                                  | (489)   | (650)   | (845)              | (1,115)            | (1,450)            |
| other                                                   | (837)   | (874)   | (900)              | (945)              | (1,000)            |
| Electricity, gas and water                              | 243     | 267     | 315                | 343                | 365                |
| Construction                                            | 633     | 646     | 698                | 780                | 858                |
| Wholesale & retail trade & restaurants and hotels       | 1,373   | 1,455   | 1,527              | 1,665              | 1,796              |
| of which wholesale and retail                           | (1,118) | (1,163) | (1,215)            | (1,310)            | (1,400)            |
| restaurants and hotels                                  | (255)   | (292)   | (312)              | (355)              | (396)              |
| Transport, storage and communication                    | 1,151   | 1,209   | 1,260              | 1,348              | 1,440              |
| Financing, insurance, real estate and business services | 1,812   | 1,872   | 1,935              | 1,990              | 2,060              |
| of which ownership of dwellings                         | (1,302) | (1,335) | (1,366)            | (1,393)            | (1,421)            |
| other                                                   | (510)   | (537)   | (569)              | (597)              | (639)              |
| Producers of government services                        | 1,300   | 1,320   | 1,330              | 1,343              | 1,355              |
| Other services                                          | 627     | 646     | 652                | 675                | 700                |
| Gross domestic product at factor cost                   | 10,063  | 10,541  | 11,264             | 12,155             | 12,898             |
| % annual real growth rate of gross domestic product     | + 0.4   | + 4.7   | + 6.8              | + 7.9              | + 6.1              |

1/ Final estimates

2/ Provisional estimates

3/ Revised forecast

**FIG. 3 GROSS DOMESTIC PRODUCT AT FACTOR COST**  
**Current and Constant Prices**

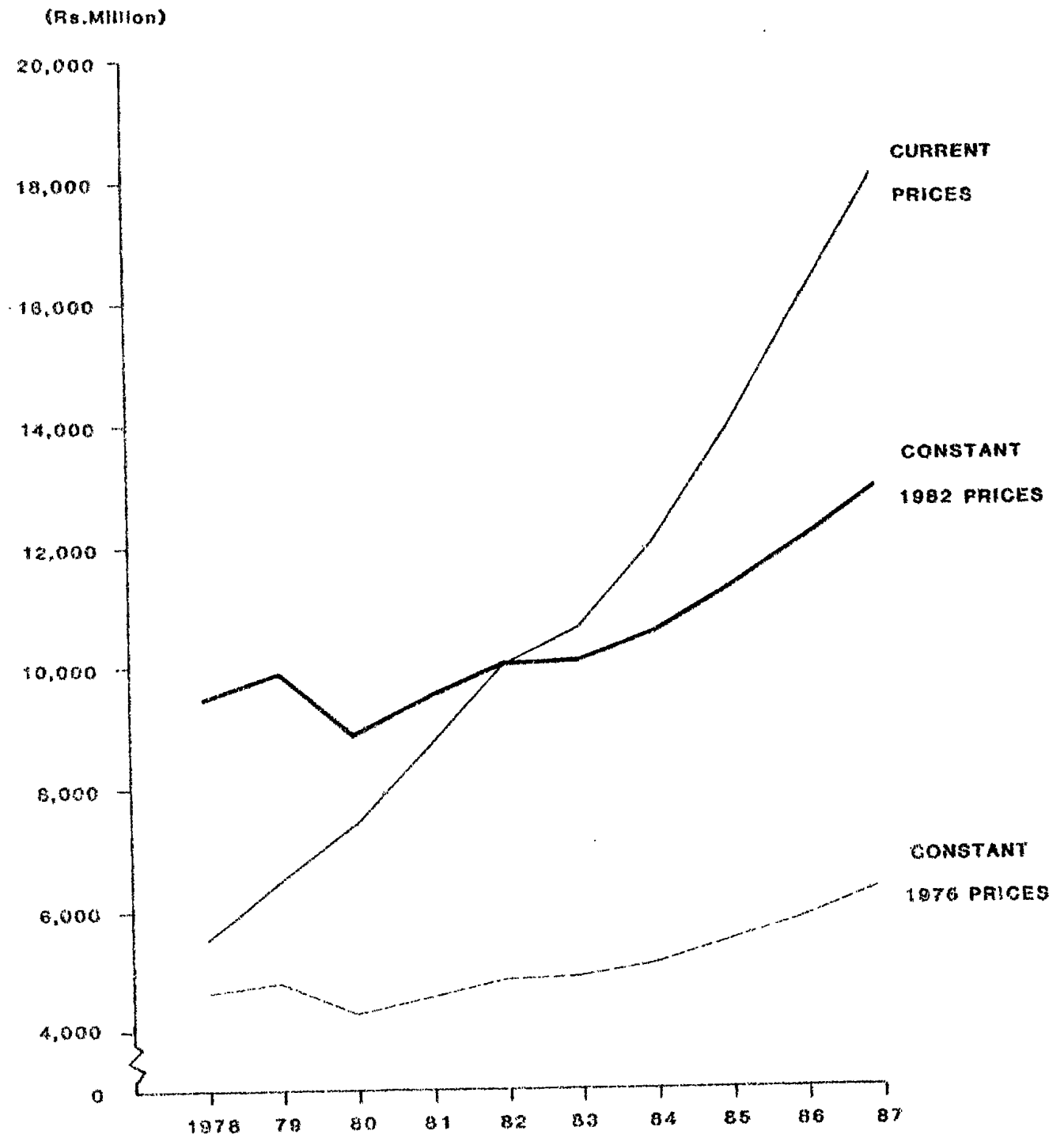


Table 1.6 - Gross domestic product by industry group - sectoral real growth rates,  
1983 - 1987

(Base year 1982 = 100)

|                                                         | 1983    | 1984    | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|---------------------------------------------------------|---------|---------|--------------------|--------------------|--------------------|
| Agriculture, hunting, forestry and fishing              | 87.0    | 87.6    | 97.5               | 105.4              | 101.2              |
| of which sugar                                          | (30.0)  | (76.8)  | (88.3)             | (97.6)             | (90.3)             |
| other                                                   | (107.4) | (119.2) | (124.0)            | (129.0)            | (134.2)            |
| Mining and quarrying                                    | 100.0   | 100.0   | 105.0              | 105.0              | 105.0              |
| Manufacturing                                           | 101.0   | 113.3   | 130.6              | 152.5              | 176.6              |
| of which sugar                                          | (79.9)  | (78.0)  | (93.6)             | (102.6)            | (97.5)             |
| E.P.Z.                                                  | (108.9) | (144.8) | (188.2)            | (248.4)            | (322.9)            |
| other                                                   | (104.9) | (109.5) | (112.8)            | (118.4)            | (125.5)            |
| Electricity, gas and water                              | 93.5    | 102.7   | 121.2              | 132.1              | 140.0              |
| Construction                                            | 101.3   | 103.4   | 111.7              | 125.1              | 137.6              |
| Wholesale & retail trade and restaurants and hotels     | 106.4   | 112.8   | 118.4              | 129.1              | 139.2              |
| of which wholesale and retail restaurants & hotels      | (106.5) | (110.8) | (115.8)            | (125.1)            | (133.9)            |
| Transport, storage and communications                   | 103.5   | 108.7   | 113.3              | 121.2              | 129.7              |
| Financing, insurance, real estate and business services | 103.2   | 106.7   | 110.3              | 113.6              | 117.6              |
| of which ownership of dwellings                         | (102.5) | (105.1) | (107.5)            | (109.6)            | (111.8)            |
| other                                                   | (105.2) | (110.7) | (117.3)            | (123.2)            | (131.8)            |
| Producers of government services                        | 102.0   | 103.5   | 104.5              | 105.5              | 106.6              |
| Other services                                          | 105.2   | 108.4   | 109.5              | 113.9              | 118.5              |
| Gross domestic product at factor cost                   | 100.4   | 105.2   | 112.4              | 121.3              | 128.7              |
| % Annual real growth rate of gross domestic product     | + 0.4   | + 4.7   | + 6.8              | + 7.9              | + 6.1              |

<sup>1/</sup> Final estimates

<sup>2/</sup> Provisional estimates

<sup>3/</sup> Revised forecast

Table 1.7 - Gross domestic product by industry group - sectoral deflators,  
1983 - 1987

(Base year 1982 = 100)

|                                                         | 1983    | 1984    | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|---------------------------------------------------------|---------|---------|--------------------|--------------------|--------------------|
| Agriculture, hunting, forestry and fishing              | 110.1   | 129.5   | 142.3              | 148.5              | 161.0              |
| of which sugar                                          | (110.7) | (133.1) | (152.6)            | (162.2)            | (182.6)            |
| other                                                   | (108.6) | (122.6) | (120.9)            | (118.3)            | (118.5)            |
| Mining and quarrying                                    | 105.9   | 111.8   | 117.6              | 122.2              | 131.6              |
| Manufacturing                                           | 106.5   | 123.5   | 140.5              | 156.7              | 164.4              |
| of which sugar                                          | (106.0) | (133.6) | (149.5)            | (153.1)            | (168.9)            |
| E.P.Z.                                                  | (112.1) | (133.1) | (157.8)            | (179.4)            | (184.5)            |
| other                                                   | (103.3) | (113.5) | (121.4)            | (131.2)            | (134.0)            |
| Electricity, gas and water                              | 100.8   | 110.9   | 126.0              | 137.0              | 142.5              |
| Construction                                            | 103.5   | 106.8   | 110.0              | 114.7              | 118.2              |
| Wholesale & retail trade & restaurants & hotels         | 106.0   | 112.7   | 120.1              | 132.7              | 134.7              |
| of which wholesale and retail restaurants & hotels      | (105.5) | (115.2) | (123.0)            | (137.8)            | (139.3)            |
| other                                                   | (107.8) | (102.7) | (109.0)            | (114.1)            | (118.7)            |
| Transport, storage and communication                    | 106.9   | 113.5   | 119.8              | 126.1              | 130.2              |
| Financing, insurance, real estate and business services | 104.3   | 109.5   | 113.2              | 115.6              | 118.2              |
| of which ownership of dwellings                         | (104.5) | (109.4) | (112.4)            | (113.4)            | (114.4)            |
| other                                                   | (103.9) | (109.9) | (115.1)            | (120.6)            | (126.8)            |
| Producers of government services                        | 102.1   | 104.5   | 108.8              | 116.5              | 139.1              |
| Other services                                          | 103.7   | 106.0   | 110.4              | 113.3              | 117.9              |
| Gross domestic product at factor cost                   | 105.5   | 114.3   | 123.2              | 132.1              | 139.8              |

<sup>1/</sup> Final estimates

<sup>2/</sup> Provisional estimates

<sup>3/</sup> Revised forecast

FIG. 4 REAL GROWTH RATE 1981-1987

(i) Gross Domestic Product at Factor Cost

(ii) Gross Domestic Fixed Capital Formation

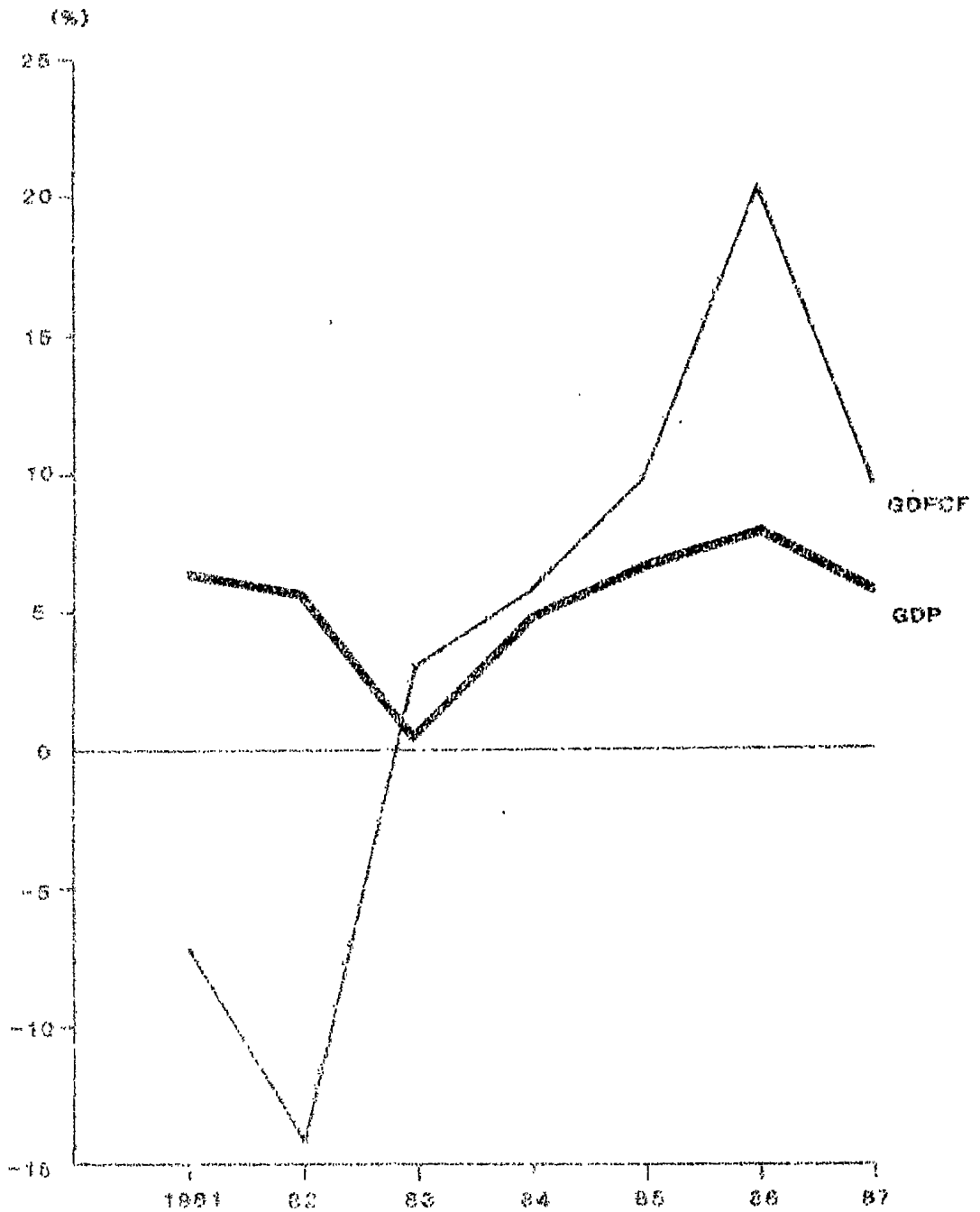




Table 1.8 - Cost components of the gross domestic product at current prices, 1983 - 1987

Rs million

|                                         | 1983    | 1984    | 1985 1/ | 1986 2/ | 1987 3/ |
|-----------------------------------------|---------|---------|---------|---------|---------|
| Compensation of employees               | 5,400   | 5,915   | 6,570   | 7,700   | 8,850   |
| of which paid by government             | (1,547) | (1,604) | (1,680) | (1,820) | (2,180) |
| Operating surplus                       | 5,213   | 6,135   | 7,310   | 8,355   | 9,170   |
| of which government industries          | (61)    | (67)    | (92)    | (98)    | (110)   |
| Consumption of fixed capital            | ...     | ...     | ...     | ...     | ...     |
| Gross domestic product at factor cost   | 10,613  | 12,050  | 13,880  | 16,055  | 18,020  |
| Net indirect taxes                      | 2,150   | 2,310   | 2,738   | 3,185   | 3,400   |
| Indirect taxes paid                     | (2,180) | (2,355) | (2,784) | (3,285) | (3,510) |
| Subsidies received                      | (- 30)  | (- 45)  | (- 46)  | (- 100) | (- 110) |
| Gross domestic product at market prices | 12,763  | 14,360  | 16,618  | 19,240  | 21,420  |

1/ Final estimates

2/ Provisional estimates

3/ Revised forecast

Table 1.9 - Expenditure on gross domestic product at current prices, 1983 - 1987

Rs million

|                                                                             | 1983    | 1984    | 1985 <u>1/</u> | 1986 <u>2/</u> | 1987 <u>3/</u> |
|-----------------------------------------------------------------------------|---------|---------|----------------|----------------|----------------|
| Private consumption expenditure on goods and services                       | 8,874   | 9,841   | 11,118         | 11,845         | 13,145         |
| General government consumption expenditure on goods and services            | 1,706   | 1,835   | 1,915          | 2,075          | 2,450          |
| Gross domestic fixed capital formation of private enterprises               | 1,485   | 1,770   | 2,100          | 2,480          | 2,845          |
| Gross domestic fixed capital formation of government and public enterprises | 615     | 625     | 1,000          | 1,435          | 1,530          |
| Increase in stocks *                                                        | - 71    | + 570   | + 800          | -              | + 400          |
| Exports of goods and non-factor services                                    | 5,953   | 6,989   | 8,895          | 11,905         | 15,200         |
| Goods (f.o.b. value)                                                        | (4,346) | (5,201) | (6,639)        | (9,043)        | (...)          |
| Non-factor services                                                         | (1,607) | (1,788) | (2,256)        | (2,862)        | (...)          |
| Less Imports of goods and non-factor services                               | 5,999   | 7,470   | 9,210          | 10,500         | 14,150         |
| Goods (f.o.b. value)                                                        | (4,516) | (5,727) | (7,056)        | (8,200)        | (...)          |
| Non-factor services                                                         | (1,483) | (1,743) | (2,154)        | (2,300)        | (...)          |
| Gross domestic product at market prices                                     | 12,763  | 14,360  | 16,618         | 19,240         | 21,420         |

\* All adjustments have been made in this line, which therefore contains not only changes in stock, but also all statistical discrepancies

1/ Final estimates                      2/ Provisional estimates                      3/ Revised forecast

FIG.6 CONSUMPTION AND GROSS DOMESTIC FIXED CAPITAL FORMATION  
(1983-1987)

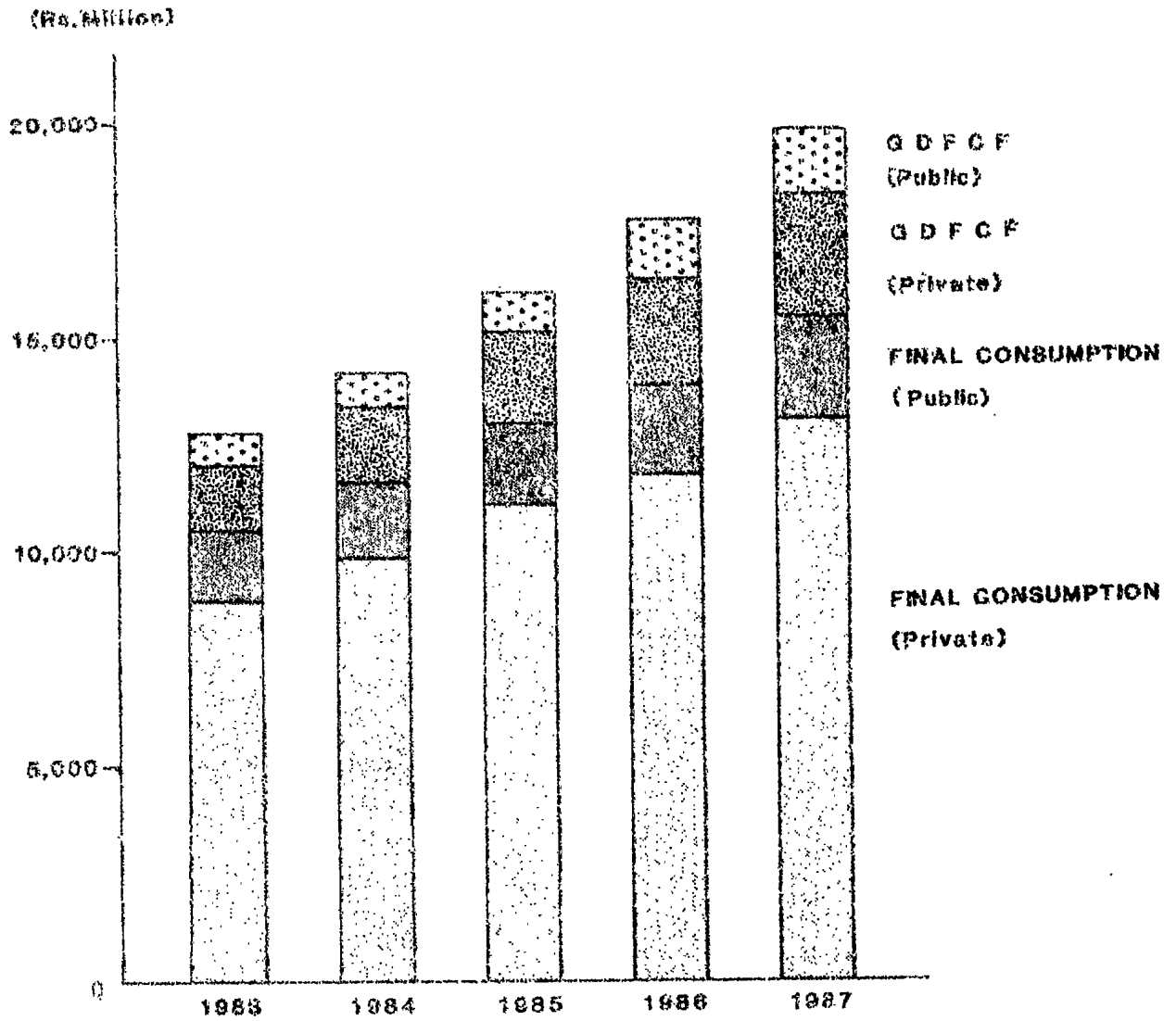


Table 1.10 - Expenditure on gross domestic product - Percentage distribution, 1983 - 1987

|                                                     | 1983 | 1984 | 1985 | 1986 | 1987 |
|-----------------------------------------------------|------|------|------|------|------|
|                                                     | %    | %    | %    | %    | %    |
| Final consumption expenditure on goods and services | 86   | 81   | 78   | 73   | 73   |
| Private                                             | 72   | 68   | 67   | 62   | 61   |
| General government                                  | 14   | 13   | 11   | 11   | 12   |
| Gross domestic fixed capital formation              | 18   | 18   | 19   | 20   | 20   |
| Private                                             | 12   | 12   | 13   | 13   | 13   |
| Public                                              | 6    | 6    | 6    | 7    | 7    |
| Increase in stocks *                                | - 1  | + 4  | + 5  | -    | + 2  |
| Net exports of goods and non-factor services        | - 3  | - 3  | - 2  | + 7  | + 5  |
| Gross domestic product at current market prices     | 100  | 100  | 100  | 100  | 100  |

All adjustments have been made in this line, which therefore contains not only changes in stock, but also all statistical discrepancies

1/ Revised

2/ Provisional

3/ Revised forecast

Table 1.11 - Expenditure on gross domestic product at constant 1982 prices, 1983-1987.

Rs million

|                                                                             | 1983    | 1984    | 1985 1/ | 1986 2/ | 1987 3/ |
|-----------------------------------------------------------------------------|---------|---------|---------|---------|---------|
| Private consumption expenditure on goods and services                       | 8,463   | 8,844   | 9,295   | 9,760   | 10,735  |
| General government consumption expenditure on goods and services            | 1,665   | 1,727   | 1,727   | 1,762   | 1,780   |
| Gross domestic fixed capital formation of private enterprises               | 1,401   | 1,573   | 2,530   | 2,001   | 3,356   |
| Gross domestic fixed capital formation of government and public enterprises | 766     | 727     |         |         |         |
| Increase in stocks *                                                        | 70      | + 220   | + 434   | + 903   | - 124   |
| Exports of goods and non-factor services                                    | 5,580   | 5,810   | 6,504   | 8,494   | 10,957  |
| Goods (f.o.b. value)                                                        | (4,022) | (4,235) | (4,819) | (6,438) | (...)   |
| Non-factor services                                                         | (1,558) | (1,575) | (1,685) | (2,056) | (...)   |
| Less Imports of goods and non-factor services                               | 6,035   | 6,578   | 7,305   | 9,676   | 11,572  |
| Goods (f.o.b. value)                                                        | (4,443) | (4,843) | (5,424) | (7,246) | (...)   |
| Non-factor services                                                         | (1,592) | (1,735) | (1,881) | (2,430) | (...)   |
| Gross domestic product at market prices                                     | 11,770  | 12,323  | 13,185  | 14,294  | 15,132  |

\* All adjustments have been made in this line, which therefore contains not only changes in stock, but also all statistical discrepancies

1/ Final estimates                      2/ Provisional estimates                      3/ Revised forecast

Table 1.12 - Growth rates of expenditure on gross domestic product, 1983 - 1987  
(Base year 1982 = 100)

|                                                                             | 1983  | 1984  | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|-----------------------------------------------------------------------------|-------|-------|--------------------|--------------------|--------------------|
| Private consumption expenditure on goods and services                       | 102.0 | 106.5 | 112.0              | 117.6              | 129.5              |
| General government consumption expenditure on goods and services            | 102.5 | 106.3 | 106.3              | 108.5              | 109.6              |
| Gross domestic fixed capital formation of private enterprises               | 104.2 | 117.0 | )                  | )                  | )                  |
| Gross domestic fixed capital formation of government and public enterprises | 101.5 | 96.3  | ) 120.5            | ) 145.3            | ) 159.8            |
| Increase in stocks                                                          | ...   | ...   | ...                | ...                | ...                |
| Exports of goods and non-factor services                                    | 100.9 | 105.1 | 117.6              | 153.6              | 198.2              |
| Less Imports of goods and non-factor services                               | 103.0 | 112.3 | 124.7              | 165.1              | 197.5              |
| Gross domestic product at market prices                                     | 100.4 | 105.1 | 112.5              | 121.9              | 129.1              |

1/ Revised

2/ Provisional

3/ Revised forecast

Table 1.13 - Deflators of expenditure on gross domestic product, 1983 - 1987  
 (Base year 1982 = 100)

|                                                                             | 1983  | 1984  | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|-----------------------------------------------------------------------------|-------|-------|--------------------|--------------------|--------------------|
| Private consumption expenditure on goods and services                       | 104.9 | 111.3 | 119.6              | 121.4              | 122.4              |
| General government consumption expenditure on goods and services            | 102.5 | 106.3 | 110.9              | 117.8              | 137.6              |
| Gross domestic fixed capital formation of private enterprises               | 106.0 | 112.5 | 122.5              | 128.3              | 130.4              |
| Gross domestic fixed capital formation of government and public enterprises | 106.4 | 113.5 |                    |                    |                    |
| Increase in stocks                                                          | ...   | ...   | ...                | ...                | ...                |
| Exports of goods and non-factor services                                    | 106.7 | 120.3 | 136.8              | 140.2              | ...                |
| Imports of goods and non-factor services                                    | 99.4  | 115.6 | 126.1              | 108.5              | ...                |
| Gross domestic product at market prices                                     | 108.4 | 116.5 | 126.0              | 134.6              | 141.6              |

1/ Revised

2/ Provisional

3/ Revised forecast

Table 1.14 - Composition of gross domestic fixed capital formation by public and private sector at current prices, 1985-1987  
Rs million

|                                                                 | 1985    |         | 1986  |         | 1987    |       | Total | Public* | Private | Total | Public* | Private | Total |
|-----------------------------------------------------------------|---------|---------|-------|---------|---------|-------|-------|---------|---------|-------|---------|---------|-------|
|                                                                 | Public* | Private | Total | Public* | Private | Total |       |         |         |       |         |         |       |
| A. By type of capital goods                                     |         |         |       |         |         |       |       |         |         |       |         |         |       |
| a. Residential buildings                                        | 52      | 678     | 730   | ...     | ...     | 775   | ...   | ...     | ...     | 850   | ...     | ...     | ...   |
| b. Non-residential buildings                                    | 260     | 375     | 635   | ...     | ...     | 660   | ...   | ...     | ...     | 760   | ...     | ...     | ...   |
| c. Other construction and works<br>(including land improvement) | 365     | 60      | 425   | ...     | ...     | 645   | ...   | ...     | ...     | 745   | ...     | ...     | ...   |
| d. Transport equipment                                          |         |         |       |         |         |       |       |         |         |       |         |         |       |
| (i) Passenger cars                                              | 10      | 75      | 85    | ...     | ...     | 155   | ...   | ...     | ...     | 175   | ...     | ...     | ...   |
| (ii) Other transport equipment                                  | 63      | 122     | 185   | ...     | ...     | 330   | ...   | ...     | ...     | 370   | ...     | ...     | ...   |
| e. Machinery and other equipment                                | 250     | 790     | 1,040 | ...     | ...     | 1,350 | ...   | ...     | ...     | 1,475 | ...     | ...     | ...   |
| Gross domestic fixed capital formation                          | 1,000   | 2,100   | 3,100 | 1,435   | 2,480   | 3,915 | 1,530 | 2,845   | 4,375   |       |         |         |       |
| B. By industrial use                                            |         |         |       |         |         |       |       |         |         |       |         |         |       |
| 1. Agriculture, hunting, forestry<br>and fishing                | 49      | 81      | 130   | ...     | ...     | 130   | ...   | ...     | ...     | 190   | ...     | ...     | ...   |
| 2. Mining and quarrying                                         | -       | -       | -     | -       | -       | -     | -     | -       | -       | -     | -       | -       | -     |
| 3. Manufacturing                                                | 99      | 641     | 740   | ...     | ...     | 1,070 | ...   | ...     | ...     | 1,210 | ...     | ...     | ...   |
| 4. Electricity, gas and water                                   | 233     | 52      | 285   | ...     | ...     | 230   | ...   | ...     | ...     | 235   | ...     | ...     | ...   |
| 5. Construction                                                 | 17      | 63      | 80    | ...     | ...     | 135   | ...   | ...     | ...     | 160   | ...     | ...     | ...   |
| 6. Wholesale and retail trade and<br>restaurants and hotels     | 2       | 328     | 330   | ...     | ...     | 300   | ...   | ...     | ...     | 385   | ...     | ...     | ...   |
| 7. Transport, storage and communication                         | 345     | 90      | 435   | ...     | ...     | 955   | ...   | ...     | ...     | 850   | ...     | ...     | ...   |
| 8. Financing, insurance, real estate<br>and business services   | 67      | 748     | 815   | ...     | ...     | 875   | ...   | ...     | ...     | 970   | ...     | ...     | ...   |
| of which ownership of dwellings                                 | (52)    | (678)   | (730) | ...     | ...     | (775) | ...   | ...     | ...     | (850) | ...     | ...     | ...   |
| 9. Producers of government services                             | 150     | -       | 150   | ...     | ...     | 145   | ...   | ...     | ...     | 245   | ...     | ...     | ...   |
| 10. Other services                                              | 38      | 97      | 135   | ...     | ...     | 75    | ...   | ...     | ...     | 130   | ...     | ...     | ...   |
| Gross domestic fixed capital formation                          | 1,000   | 2,100   | 3,100 | 1,435   | 2,480   | 3,915 | 1,530 | 2,845   | 4,375   |       |         |         |       |

\*Includes central government, local government and parastatal bodies  
1/ Final  
2/ Provisional  
3/ Revised forecast  
... Not available



Table 1.15 - Composition of gross domestic fixed capital formation at current prices  
1983 - 1987

Rs Million

|                                                          | 1983         | 1984         | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|----------------------------------------------------------|--------------|--------------|--------------------|--------------------|--------------------|
| <b>A. By type of capital goods</b>                       |              |              |                    |                    |                    |
| (a) Residential buildings                                | 700          | 740          | 730                | 775                | 850                |
| (b) Non-residential buildings                            | 277          | 350          | 635                | 660                | 760                |
| (c) Other construction and works                         | 527          | 495          | 425                | 645                | 745                |
| (d) Transport equipment                                  |              |              |                    |                    |                    |
| (i) Passenger cars                                       | 40           | 56           | 85                 | 155                | 175                |
| (ii) Other equipment                                     | 111          | 145          | 185                | 330                | 370                |
| (e) Machinery and other equipment                        | 645          | 809          | 1,040              | 1,350              | 1,475              |
| <b>Gross domestic fixed capital formation</b>            | <b>2,300</b> | <b>2,595</b> | <b>3,100</b>       | <b>3,915</b>       | <b>4,375</b>       |
| <b>B. By industrial use</b>                              |              |              |                    |                    |                    |
| 1. Agriculture, hunting, forestry and fishing            | 102          | 123          | 130                | 130                | 190                |
| 2. Mining and quarrying                                  | -            | -            | -                  | -                  | -                  |
| 3. Manufacturing                                         | 337          | 503          | 740                | 1,070              | 1,210              |
| 4. Electricity, gas and water                            | 467          | 316          | 285                | 230                | 235                |
| 5. Construction                                          | 36           | 29           | 80                 | 135                | 160                |
| 6. Wholesale & retail trade and restaurants and hotels   | 131          | 184          | 330                | 300                | 385                |
| 7. Transport, storage and communication                  | 330          | 453          | 435                | 955                | 850                |
| 8. Financing, insurance, real estate & business services | 744          | 788          | 815                | 875                | 970                |
| of which ownership of dwellings                          | (700)        | (740)        | (730)              | (775)              | (850)              |
| 9. Producers of government services                      | 90           | 104          | 150                | 145                | 245                |
| 10. Other services                                       | 63           | 95           | 135                | 75                 | 130                |
| <b>Gross domestic fixed capital formation</b>            | <b>2,300</b> | <b>2,595</b> | <b>3,100</b>       | <b>3,915</b>       | <b>4,375</b>       |

1/ Final estimates

2/ Provisional estimates

3/ Revised forecast

**FIG. 8 COMPOSITION OF GROSS DOMESTIC FIXED CAPITAL FORMATION**  
**( By type of Capital Goods at Current Prices ) 1983-1987**

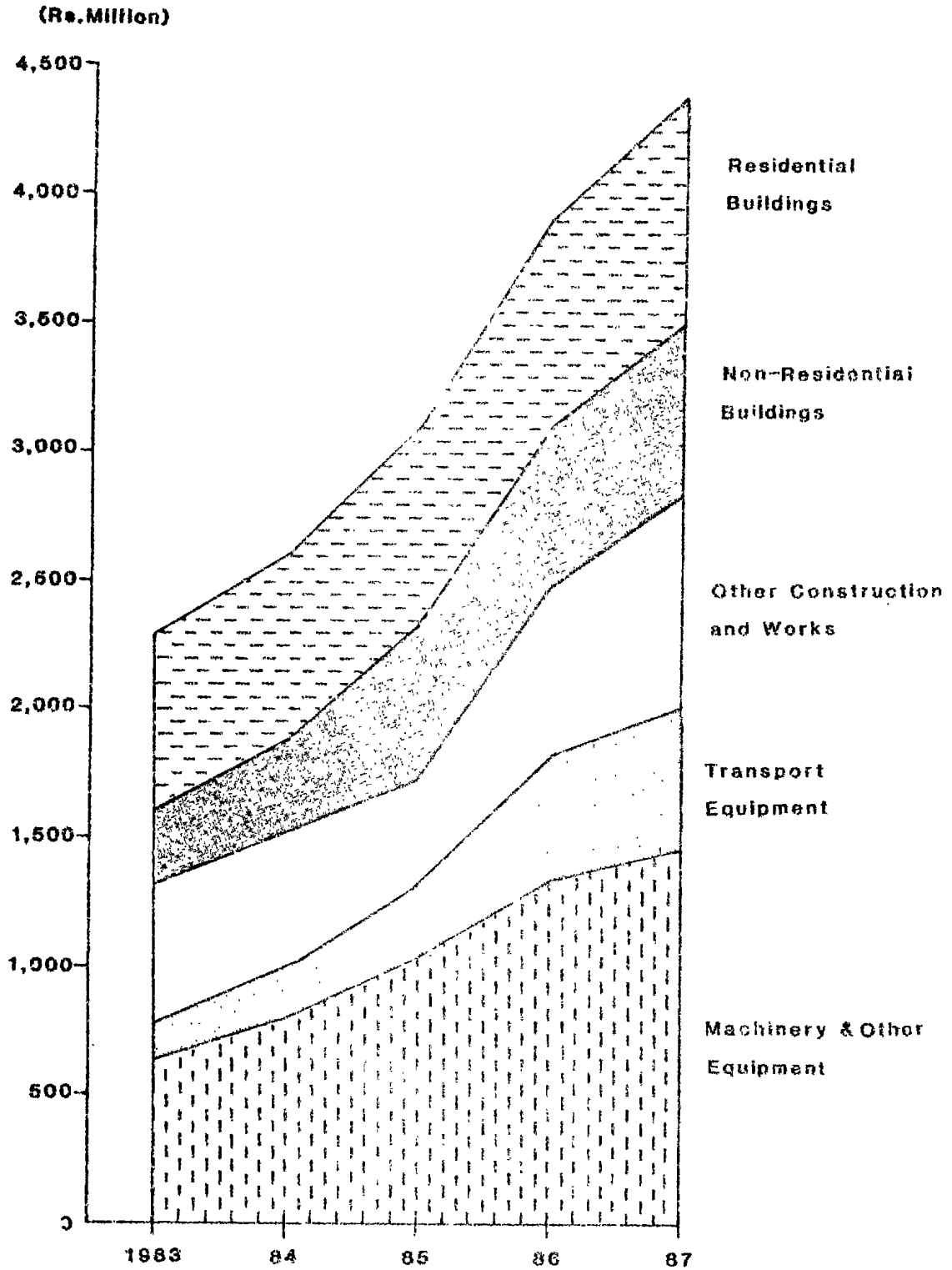


Table 1.16 - Composition of gross domestic fixed capital formation at constant 1982 prices, 1983 - 1987

|                                                                  | Rs Million   |              |                    |                    |                    |
|------------------------------------------------------------------|--------------|--------------|--------------------|--------------------|--------------------|
|                                                                  | 1983         | 1984         | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
| <b>A. By type of capital goods</b>                               |              |              |                    |                    |                    |
| (a) Residential buildings                                        | 667          | 662          | 631                | 651                | 700                |
| (b) Non-residential buildings                                    | 263          | 311          | 540                | 542                | 606                |
| (c) Other construction and works<br>(including land improvement) | 502          | 445          | 364                | 531                | 589                |
| (d) Transport equipment                                          |              |              |                    |                    |                    |
| (i) Passenger cars                                               | 35           | 42           | 55                 | 98                 | 116                |
| (ii) Other equipment                                             | 101          | 125          | 130                | 213                | 254                |
| (e) Machinery and other equipment                                | 599          | 715          | 810                | 1,016              | 1,091              |
| <b>Gross domestic fixed capital formation</b>                    | <b>2,167</b> | <b>2,300</b> | <b>2,530</b>       | <b>3,051</b>       | <b>3,356</b>       |
| <b>B: By industrial use</b>                                      |              |              |                    |                    |                    |
| 1. Agriculture, hunting, forestry<br>and fishing                 | 107          | 122          | 120                | 115                | 165                |
| 2. Mining and quarrying                                          | -            | -            | -                  | -                  | -                  |
| 3. Manufacturing                                                 | 314          | 442          | 580                | 805                | 903                |
| 4. Electricity, gas and water                                    | 438          | 280          | 231                | 180                | 180                |
| 5. Construction                                                  | 33           | 25           | 60                 | 97                 | 112                |
| 6. Wholesale & retail trade and<br>restaurants and hotels        | 123          | 162          | 269                | 236                | 295                |
| 7. Transport, storage and<br>communication                       | 300          | 388          | 341                | 721                | 630                |
| 8. Financing, insurance, real estate<br>and business services    | 708          | 704          | 697                | 725                | 786                |
| of which ownership of<br>dwellings                               | (667)        | (662)        | (631)              | (651)              | (700)              |
| 9. Producers of government services                              | 84           | 91           | 122                | 113                | 185                |
| 10. Other services                                               | 60           | 86           | 110                | 59                 | 100                |
| <b>Gross domestic fixed capital formation</b>                    | <b>2,167</b> | <b>2,300</b> | <b>2,530</b>       | <b>3,051</b>       | <b>3,356</b>       |

1/ Final estimates

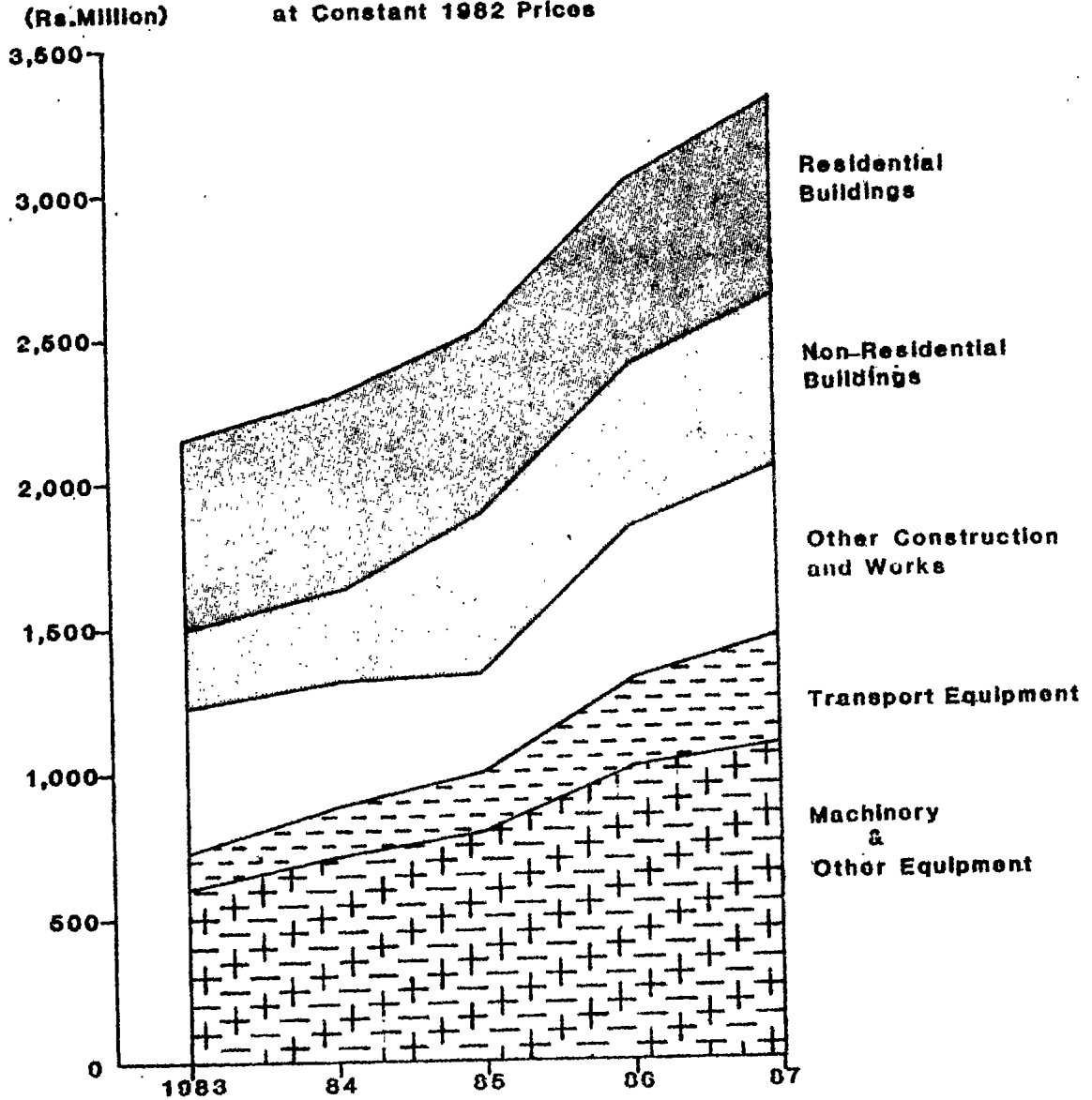
2/ Provisional estimates

3/ Revised forecast

**FIG. 7 GROSS DOMESTIC FIXED CAPITAL FORMATION**

**(i) Composition by Type of Capital Goods**

at Constant 1982 Prices



**(ii) % Annual Real Growth Rate**

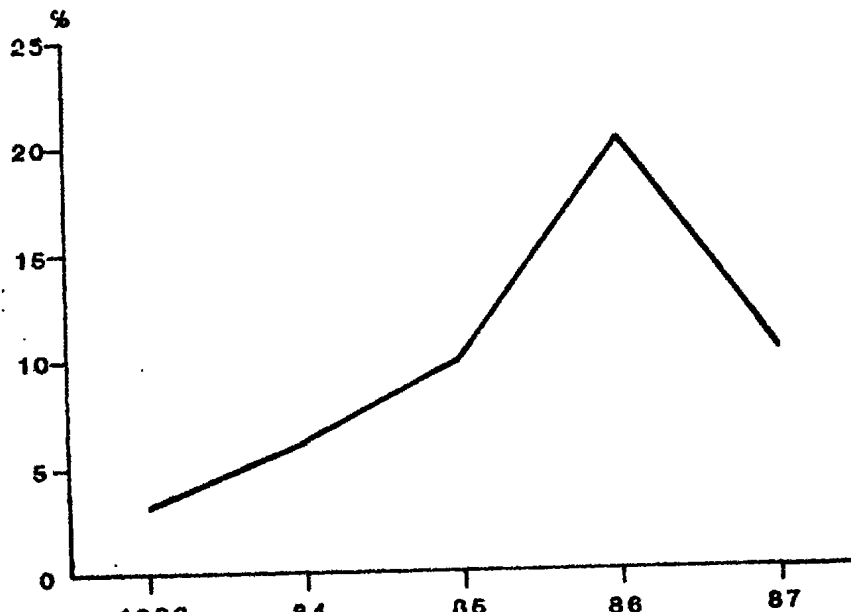


Table 1.17 - Gross domestic fixed capital formation - real growth rates, 1983 - 1987  
(Base year 1982 = 100)

| Type of capital goods                                                  | 1983  | 1984  | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|------------------------------------------------------------------------|-------|-------|--------------------|--------------------|--------------------|
| Residential buildings                                                  | 90.7  | 90.1  | 85.9               | 88.6               | 95.2               |
| Non-residential buildings                                              | 107.3 | 126.9 | 220.4              | 221.2              | 247.3              |
| Other construction and works<br>(including land improvement)           | 104.6 | 92.7  | 75.8               | 110.6              | 122.7              |
| Transport equipment                                                    |       |       |                    |                    |                    |
| (i) Passenger cars                                                     | 77.8  | 93.3  | 122.2              | 217.8              | 257.8              |
| (ii) Other equipment                                                   | 134.7 | 166.7 | 173.3              | 284.0              | 338.7              |
| Machinery and other equipment                                          | 115.2 | 137.5 | 155.8              | 195.4              | 209.8              |
| Gross domestic fixed capital formation                                 | 103.2 | 109.5 | 120.5              | 145.3              | 159.8              |
| % annual real growth rate of gross<br>domestic fixed capital formation | + 3.2 | + 6.1 | +10.0              | +20.6              | +10.0              |

Table 1.18 - Gross domestic fixed capital formation - deflators by type of capital  
goods, 1983 - 1987

(Base year 1982 = 100)

| Type of capital goods                                        | 1983  | 1984  | 1985 <sup>1/</sup> | 1986 <sup>2/</sup> | 1987 <sup>3/</sup> |
|--------------------------------------------------------------|-------|-------|--------------------|--------------------|--------------------|
| Residential buildings                                        | 104.9 | 111.7 | 115.7              | 119.0              | 121.4              |
| Non-residential buildings                                    | 105.3 | 112.5 | 117.6              | 121.8              | 125.4              |
| Other construction and works<br>(including land improvement) | 105.0 | 111.2 | 116.8              | 121.5              | 126.5              |
| Transport equipment                                          |       |       |                    |                    |                    |
| (i) Passenger cars                                           | 114.3 | 133.3 | 154.5              | 158.2              | 150.9              |
| (ii) Other equipment                                         | 109.9 | 116.0 | 142.3              | 154.9              | 145.7              |
| Machinery and other equipment                                | 107.7 | 113.1 | 128.4              | 132.9              | 135.2              |
| Gross domestic fixed capital formation                       | 106.1 | 112.8 | 127.5              | 128.3              | 130.4              |

1/ Final estimates

2/ Provisional estimates

3/ Revised forecast

Table 1.19 - Gross domestic product and factor income by kind of economic activity, 1983

Rs million

| Kind of economic activity                     | Gross output producers' value | Inter-mediate consumption | Gross domestic product at market prices | Indirect taxes less subsidies | Gross domestic product at factor cost | Compensation of employees | Gross Operating surplus |
|-----------------------------------------------|-------------------------------|---------------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------|-------------------------|
|                                               |                               |                           | (a)                                     | Industries                    |                                       |                           |                         |
| 1. Agriculture, hunting, forestry and fishing | 2,315.8                       | 861.0                     | 1,454.8                                 | - 10.2                        | 1,465.0                               | 974.0                     | 491.0                   |
| of which sugar cane                           | 1,635.9                       | 625.9                     | 1,010.0                                 | -                             | 1,010.0                               | 834.0                     | 176.0                   |
| foodcrops, fruits and flowers                 | 186.2                         | 37.0                      | 149.2                                   | - 6.3                         | 155.5                                 | 20.0                      | 135.5                   |
| livestock                                     | 258.2                         | 141.1                     | 117.1                                   | -                             | 117.1                                 | 15.3                      | 101.8                   |
| fishing                                       | 69.0                          | 23.2                      | 45.8                                    | -                             | 45.8                                  | 13.9                      | 31.9                    |
| 2. Mining and quarrying                       | 40.0                          | 22.0                      | 18.0                                    | -                             | 18.0                                  | 9.5                       | 8.5                     |
| 3. Manufacturing                              | 7,497.9                       | 5,103.6                   | 2,394.3                                 | 716.6                         | 1,677.7                               | 840.6                     | 837.1                   |
| of which sugar milling                        | 2,767.0                       | 2,059.7                   | 707.3                                   | 442.3                         | 265.0                                 | 183.0                     | 82.0                    |
| EPZ industries                                | 1,710.1                       | 1,162.3                   | 547.8                                   | -                             | 547.8                                 | 263.0                     | 284.8                   |
| 4. Electricity, gas and water                 | 558.2                         | 313.3                     | 244.9                                   | -                             | 244.9                                 | 150.0                     | 94.9                    |
| 5. Construction                               | 1,780.0                       | 1,124.2                   | 655.8                                   | 0.8                           | 655.0                                 | 420.0                     | 235.0                   |

Table 1.19 - Gross domestic product and factor income by kind of economic activity, 1983 (cont'd)

Rs million

| Kind of economic activity                                              | Gross domestic producers' value | Inter-mediate consumption | Gross domestic product at market prices | Indirect taxes less subsidies | Gross domestic product at factor cost | Compensation of employees | Gross Operating surplus |
|------------------------------------------------------------------------|---------------------------------|---------------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------|-------------------------|
| 6. Wholesale and retail trade, restaurants and hotels                  | 2,431.0                         | 926.9                     | 1,504.1                                 | 48.6                          | 1,455.5                               | 469.0                     | 986.5                   |
| of which wholesale and retail trade                                    | 1,731.2                         | 540.6                     | 1,190.6                                 | 10.1                          | 1,180.5                               | 357.0                     | 823.5                   |
| restaurants and hotels                                                 | 699.8                           | 386.3                     | 313.5                                   | 38.5                          | 275.0                                 | 112.0                     | 163.0                   |
| 7. Transport, storage & communication                                  | 2,201.6                         | 960.4                     | 1,241.2                                 | 11.6                          | 1,229.6                               | 660.0                     | 569.6                   |
| of which transport & storage                                           | 2,049.5                         | 941.9                     | 1,107.6                                 | 11.0                          | 1,096.6                               | 605.0                     | 491.6                   |
| communication                                                          | 152.1                           | 18.5                      | 133.6                                   | 0.6                           | 133.0                                 | 55.0                      | 78.0                    |
| 8. Finance, insurance, real estate and business services               | 2,470.2                         | 396.7                     | 2,073.5                                 | 29.5                          | 2,044.0                               | 247.7                     | 1,796.3                 |
| of which financial institution                                         | 425.0                           | 63.3                      | 361.7                                   | 1.7                           | 360.0                                 | 137.7                     | 222.3                   |
| ownership of dwellings                                                 | 1,540.0                         | 152.2                     | 1,387.8                                 | 27.8                          | 1,360.0                               | -                         | 1,360.0                 |
| 9. Community, social & personal services                               | 892.1                           | 231.8                     | 660.3                                   | 91.6                          | 568.7                                 | 221.0                     | 347.7                   |
| Adjustment for financial institutions (nominal financial institutions) | -                               | + 154.2                   | - 154.2                                 | -                             | - 154.2                               | -                         | - 154.2                 |
| Sub-total (a)                                                          | 20,186.8                        | 10,094.1                  | 10,092.7                                | 888.5                         | 9,204.2                               | 3,991.8                   | 5,212.4                 |

Table 1.19 .. Gross domestic product and factor income by kind of economic activity, 1983 (cont'd)

Rs million

| Kind of economic activity                                    | Gross output producers' value | Inter-mediate consumption | Gross domestic product at market prices | Indirect taxes less subsidies | Gross domestic product at factor cost | Compensation of employees | Gross operating surplus |
|--------------------------------------------------------------|-------------------------------|---------------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------|-------------------------|
| (b) Producers of government services                         |                               |                           |                                         |                               |                                       |                           |                         |
| 1. Agriculture, hunting, forestry and fishing                | 130.0                         | 14.2                      | 115.8                                   | -                             | 115.8                                 | 115.8                     | -                       |
| 9. Community, social and personal services                   | 1,477.4                       | 266.4                     | 1,211.0                                 | -                             | 1,211.0                               | 1,211.0                   | -                       |
| of which public administration and defence                   | 721.6                         | 191.5                     | 530.1                                   | -                             | 530.1                                 | 530.1                     | -                       |
| sanitary and similar services                                | 101.6                         | 12.3                      | 89.3                                    | -                             | 89.3                                  | 89.3                      | -                       |
| social, recreational & related community services            | 654.2                         | 62.6                      | 591.6                                   | -                             | 591.6                                 | 591.6                     | -                       |
| Sub-total (b)                                                | 1,607.4                       | 280.6                     | 1,326.8                                 | -                             | 1,326.8                               | 1,326.8                   | -                       |
| (c) Producers of private non-profit services to households   |                               |                           |                                         |                               |                                       |                           |                         |
| 9. Community, social and personal services                   | 86.3                          | 5.3                       | 81.0                                    | -                             | 81.0                                  | 81.0                      | -                       |
| of which social, recreational and related community services | 27.3                          | 5.3                       | 22.0                                    | -                             | 22.0                                  | 22.0                      | -                       |
| domestic services to households                              | 59.0                          | -                         | 59.0                                    | -                             | 59.0                                  | 59.0                      | -                       |
| Sub-total (c)                                                | 86.3                          | 5.3                       | 81.0                                    | -                             | 81.0                                  | 81.0                      | -                       |
| Total (a) + (b) + (c)                                        | 21,880.5                      | 10,380.0                  | 11,500.5                                | 888.5                         | 10,612.0                              | 5,399.6                   | 5,212.4                 |
| Import duties + Sales Tax                                    | 1,261.5                       | -                         | 1,261.5                                 | 1,261.5                       | -                                     | -                         | -                       |
| Total                                                        | 23,142.0                      | 10,380.0                  | 12,762.0                                | 2,150.0                       | 10,612.0                              | 5,399.6                   | 5,212.4                 |



Table 1.20 - Gross domestic product and factor income by kind of economic activity, 1964

Rs million

| Kind of economic activity                     | Gross output producers' value | Intermediate consumption | Gross domestic product at market prices | Indirect taxes less subsidies | Gross domestic product at factor cost | Compensation of employees | Gross operating surplus |
|-----------------------------------------------|-------------------------------|--------------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------|-------------------------|
|                                               |                               |                          | (a) Industries                          |                               |                                       |                           |                         |
| 1. Agriculture, hunting, forestry and fishing | 2,607.0                       | 885.7                    | 1,721.3                                 | - 14.7                        | 1,736.0                               | 994.0                     | 742.0                   |
| of which sugar cane                           | 1,799.0                       | 633.4                    | 1,165.6                                 | -                             | 1,165.6                               | 840.7                     | 524.9                   |
| foodcrops, fruits and flowers                 | 217.0                         | 44.1                     | 172.9                                   | - 6.0                         | 178.9                                 | 26.0                      | 152.6                   |
| livestock                                     | 261.5                         | 145.3                    | 116.2                                   | - 5.5                         | 121.7                                 | 16.0                      | 105.7                   |
| fishing                                       | 92.9                          | 28.2                     | 64.7                                    | -                             | 64.7                                  | 13.5                      | 51.2                    |
| 2. Mining and quarrying                       | 42.0                          | 23.0                     | 19.0                                    | -                             | 19.0                                  | 10.0                      | 9.0                     |
| 3. Manufacturing                              | 9,160.4                       | 6,322.9                  | 2,837.5                                 | 654.5                         | 2,183.0                               | 1,043.5                   | 1,139.5                 |
| of which sugar milling                        | 2,944.4                       | 2,243.7                  | 700.7                                   | 374.7                         | 326.6                                 | 183.1                     | 142.9                   |
| E.P.Z. industries                             | 2,744.6                       | 1,879.5                  | 865.1                                   | -                             | 865.1                                 | 406.5                     | 458.6                   |
| 4. Electricity, gas and water                 | 647.7                         | 351.2                    | 296.5                                   | -                             | 296.5                                 | 156.0                     | 140.5                   |
| 5. Construction                               | 1,910.0                       | 1,226.2                  | 683.8                                   | - 6.2                         | 690.0                                 | 450.0                     | 240.0                   |

Table 1.20 - Gross domestic product and factor income by kind of economic activity, 1984 (cont'd)

Rs million

| Kind of economic activity                                                                                            | Gross output producers' value | Inter-mediate consumption | Gross domestic product at market prices | Indirect taxes less subsidies | Gross domestic product at factor cost | Compensation of employees | Gross Operating surplus |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------|-------------------------|
| 6. Wholesale and retail trade, restaurants and hotels<br>of which wholesale and retail trade<br>restaurants & hotels | 2,537.4                       | 841.5                     | 1,695.9                                 | 55.9                          | 1,640.0                               | 523.2                     | 1,116.8                 |
|                                                                                                                      | 1,822.4                       | 471.5                     | 1,350.9                                 | 10.9                          | 1,340.0                               | 400.2                     | 939.8                   |
|                                                                                                                      | 715.0                         | 370.0                     | 345.0                                   | 45.0                          | 300.0                                 | 123.0                     | 177.0                   |
| 7. Transport, storage and communication<br>of which transport & storage<br>communication                             | 2,511.8                       | 1,128.8                   | 1,383.0                                 | 11.5                          | 1,371.5                               | 752.5                     | 619.0                   |
|                                                                                                                      | 2,349.0                       | 1,108.3                   | 1,240.7                                 | 11.5                          | 1,229.2                               | 695.9                     | 533.3                   |
|                                                                                                                      | 162.8                         | 20.5                      | 142.3                                   | -                             | 142.3                                 | 56.6                      | 85.7                    |
| 8. Finance, insurance, real estate and business services<br>of which financial institution<br>ownership of dwellings | 2,799.0                       | 531.5                     | 2,267.5                                 | 36.0                          | 2,231.5                               | 284.2                     | 1,947.3                 |
|                                                                                                                      | 510.8                         | 92.1                      | 418.7                                   | 2.0                           | 416.7                                 | 154.4                     | 262.3                   |
|                                                                                                                      | 1,695.0                       | 201.0                     | 1,494.0                                 | 34.0                          | 1,460.0                               | -                         | 1,460.0                 |
| 9. Community, social & personal services<br>Adjustment for financial institutions (nominal financial institutions)   | 964.5                         | 275.7                     | 688.8                                   | 95.3                          | 593.5                                 | 230.8                     | 362.7                   |
|                                                                                                                      | -                             | + 181.5                   | - 181.5                                 | -                             | - 181.5                               | -                         | - 181.5                 |
| Sub-total (a)                                                                                                        | 23,179.8                      | 11,768.0                  | 11,411.8                                | 832.3                         | 10,579.5                              | 4,444.2                   | 6,135.3                 |

Table 1.20 - Gross domestic product and factor income by kind of economic activity, 1984 (cont'd)

Rs million

| Kind of economic activity                                                                                                                                                      | Gross output, producers' value | Inter-mediate consumption | Gross domestic product at market prices | Indirect taxes less subsidies | Gross domestic product at factor cost | Compensation of employees | Gross Operating surplus |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------|-------------------------|
| (b) Producers of government services                                                                                                                                           |                                |                           |                                         |                               |                                       |                           |                         |
| 1. Agriculture, hunting, forestry and fishing                                                                                                                                  | 150.4                          | 15.0                      | 135.4                                   | -                             | 135.4                                 | 135.4                     | -                       |
| 9. Community, social and personal services<br>of which public administration and defence<br>sanitary and similar services<br>social, recreational & related community services | 1,566.4                        | 322.7                     | 1,243.7                                 | -                             | 1,243.7                               | 1,243.7                   | -                       |
|                                                                                                                                                                                | 788.5                          | 226.5                     | 562.0                                   | -                             | 562.0                                 | 562.0                     | -                       |
|                                                                                                                                                                                | 88.9                           | 11.0                      | 77.9                                    | -                             | 79.9                                  | 77.9                      | -                       |
|                                                                                                                                                                                | 689.0                          | 85.2                      | 603.8                                   | -                             | 603.8                                 | 603.8                     | -                       |
| Sub-total (b)                                                                                                                                                                  | 1,716.8                        | 337.7                     | 1,379.1                                 | -                             | 1,379.1                               | 1,379.1                   | -                       |
| (c) Producers of private non-profit services to households                                                                                                                     |                                |                           |                                         |                               |                                       |                           |                         |
| 9. Community, social & personal services<br>of which social, recreational and related community services<br>domestic services to households                                    | 97.1                           | 5.4                       | 91.7                                    | -                             | 91.7                                  | 91.7                      | -                       |
|                                                                                                                                                                                | 31.3                           | 5.4                       | 25.9                                    | -                             | 25.9                                  | 25.9                      | -                       |
|                                                                                                                                                                                | 65.8                           | -                         | 65.8                                    | -                             | 65.8                                  | 65.8                      | -                       |
| Sub-total (c)                                                                                                                                                                  | 97.1                           | 5.4                       | 91.7                                    | -                             | 91.7                                  | 91.7                      | -                       |
| Total (a) + (b) + (c)                                                                                                                                                          | 24,993.7                       | 12,111.1                  | 12,882.6                                | 832.3                         | 12,050.3                              | 5,915.0                   | 6,135.3                 |
| Import duties & Sales Tax                                                                                                                                                      | 1,477.8                        | -                         | 1,477.8                                 | 1,477.8                       | -                                     | -                         | -                       |
| Total                                                                                                                                                                          | 26,471.5                       | 12,111.1                  | 14,360.4                                | 2,310.1                       | 12,050.3                              | 5,915.0                   | 6,135.3                 |

Table 1.21 - Gross domestic product and factor income by kind of economic activity, 1965

| Kind of economic activity                     | Gross output producers' value | Inter-mediate consumption | Gross domestic product at market prices | Indirect taxes less subsidies | Gross domestic product at factor cost | Compensation of employees | Gross operating surplus |
|-----------------------------------------------|-------------------------------|---------------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------|-------------------------|
|                                               |                               |                           |                                         |                               |                                       |                           |                         |
| (a) Industries                                |                               |                           |                                         |                               |                                       |                           |                         |
| 1. Agriculture, hunting, forestry and fishing | 3,098.0                       | 990.0                     | 2,108.0                                 | - 15.0                        | 2,123.0                               | 1,043.0                   | 1,080.0                 |
| of which Sugar cane                           | 2,184.0                       | 646.0                     | 1,538.0                                 | -                             | 1,538.0                               | 683.0                     | 655.0                   |
| Foodcrops, fruits and flowers                 | 244.1                         | 39.3                      | 204.8                                   | - 12.4                        | 217.2                                 | 30.0                      | 187.2                   |
| Livestock                                     | 284.3                         | 147.7                     | 136.6                                   | - 2.6                         | 139.2                                 | 18.0                      | 121.2                   |
| Fishing                                       | 131.7                         | 44.6                      | 87.1                                    | -                             | 87.1                                  | 13.3                      | 73.8                    |
| 2. Mining and quarrying                       | 44.2                          | 24.2                      | 20.0                                    | -                             | 20.0                                  | 10.5                      | 9.5                     |
| 3. Manufacturing                              | 11,609.7                      | 7,993.3                   | 3,610.9                                 | 747.2                         | 2,863.7                               | 1,320.1                   | 1,543.6                 |
| of which Sugar milling                        | 3,600.6                       | 2,700.3                   | 900.3                                   | 462.5                         | 437.8                                 | 182.5                     | 255.3                   |
| P. Z. industries                              | 4,194.5                       | 2,861.9                   | 1,332.6                                 | -                             | 1,332.6                               | 661.4                     | 671.2                   |
| 4. Electricity, gas and water                 | 797.0                         | 400.0                     | 397.0                                   | -                             | 397.0                                 | 155.0                     | 242.0                   |
| 5. Construction                               | 2,155.0                       | 1,386.8                   | 768.2                                   | - 6.8                         | 775.0                                 | 480.0                     | 295.0                   |

Table 1.21 - Gross domestic product and factor income by kind of economic activity, 1985 (cont'd)

Rs million

| Kind of economic activity                                             | Gross output producers' value | Intermediate Consumption | Gross domestic product at market prices | Indirect taxes less subsidies | Gross domestic product at factor cost | Compensation of employees | Gross Operating surplus |
|-----------------------------------------------------------------------|-------------------------------|--------------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------|-------------------------|
| 6. Wholesale and retail trade, restaurants and hotels                 | 2,848.9                       | 941.0                    | 1,907.9                                 | 74.2                          | 1,833.7                               | 650.3                     | 1,183.4                 |
| of which wholesale and retail trade                                   | 2,063.9                       | 556.0                    | 1,507.9                                 | 14.2                          | 1,493.7                               | 504.3                     | 989.4                   |
| restaurants & hotels                                                  | 785.0                         | 385.0                    | 400.0                                   | 60.0                          | 340.0                                 | 146.0                     | 194.0                   |
| 7. Transport, storage & communication                                 | 2,890.5                       | 1,371.5                  | 1,519.0                                 | 9.0                           | 1,510.0                               | 791.0                     | 719.0                   |
| of which transport & storage                                          | 2,683.0                       | 1,345.6                  | 1,337.4                                 | 9.0                           | 1,328.4                               | 734.0                     | 594.4                   |
| communication                                                         | 207.5                         | 25.9                     | 181.6                                   | -                             | 181.6                                 | 57.0                      | 124.6                   |
| 8. Finance, insurance, real estate and business services              | 3,056.0                       | 573.0                    | 2,483.0                                 | 37.1                          | 2,445.9                               | 329.0                     | 2,116.9                 |
| of which financial institutions                                       | 595.1                         | 93.5                     | 501.6                                   | -                             | 501.6                                 | 191.0                     | 310.6                   |
| ownership of dwellings                                                | 1,785.0                       | 215.0                    | 1,570.0                                 | 35.0                          | 1,535.0                               | -                         | 1,535.0                 |
| 9. Community, social and personal services                            | 1,036.6                       | 310.8                    | 725.8                                   | 100.9                         | 624.9                                 | 249.5                     | 375.4                   |
| Adjustment for financial institutions (nominal financial institution) | -                             | + 255.6                  | - 255.6                                 | -                             | - 255.6                               | -                         | - 255.6                 |
| Sub-total (a)                                                         | 27,535.9                      | 14,251.7                 | 13,284.2                                | 946.6                         | 12,337.6                              | 5,028.4                   | 7,309.2                 |

Table 1.21 - Gross domestic product and factor income by kind of economic activity, 1985 (cont'd)

Rs million

| Kind of economic activity                                    | Gross output producers' value | Intermediate Consumption | Gross domestic product at market prices | Indirect taxes less subsidies | Gross domestic product at factor cost | Compensation of employees | Gross Operating surplus |
|--------------------------------------------------------------|-------------------------------|--------------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------|-------------------------|
| (b) Producers of government services                         |                               |                          |                                         |                               |                                       |                           |                         |
| 1. Agriculture, hunting, forestry and fishing                | 165.1                         | 17.8                     | 147.3                                   | -                             | 147.3                                 | 147.3                     | -                       |
| 9. Community, social and personal services                   | 1,620.1                       | 320.9                    | 1,299.2                                 | -                             | 1,299.2                               | 1,299.2                   | -                       |
| of which public administration and defence                   | 851.6                         | 221.5                    | 610.1                                   | -                             | 610.1                                 | 610.1                     | -                       |
| sanitary and similar services                                | 87.6                          | 9.4                      | 78.2                                    | -                             | 78.2                                  | 78.2                      | -                       |
| social, recreational and related community services          | 700.9                         | 90.0                     | 610.9                                   | -                             | 610.9                                 | 610.9                     | -                       |
| Sub-total (b)                                                | 1,785.2                       | 338.7                    | 1,446.5                                 | -                             | 1,446.5                               | 1,446.5                   | -                       |
| (c) Producers of private non-profit services to households   |                               |                          |                                         |                               |                                       |                           |                         |
| 9. Community, social & personal services                     | 99.4                          | 3.9                      | 95.5                                    | -                             | 95.5                                  | 95.5                      | -                       |
| of which social, recreational and related community services | 30.5                          | 3.9                      | 26.6                                    | -                             | 26.6                                  | 26.6                      | -                       |
| domestic services to households                              | 68.9                          | -                        | 68.9                                    | -                             | 68.9                                  | 68.9                      | -                       |
| Sub-total (c)                                                | 99.4                          | 3.9                      | 95.5                                    | -                             | 95.5                                  | 95.5                      | -                       |
| Total (a) + (b) + (c)                                        | 29,420.5                      | 14,594.3                 | 14,826.2                                | 946.6                         | 13,879.6                              | 6,570.4                   | 7,309.2                 |
| Import duties + Sales Tax                                    | 1,791.0                       | -                        | 1,719.0                                 | 1,719.0                       | -                                     | -                         | -                       |
| T O T A L                                                    | 31,211.5                      | 14,594.3                 | 16,617.2                                | 2,737.6                       | 13,879.6                              | 6,570.4                   | 7,309.2                 |

Table 1.22 - Contribution of governmental enterprises to gross domestic product and factor income, 1983

| Kind of economic activity                   | Rs million   |                          |                        |                |                              |                        |                           |                   |
|---------------------------------------------|--------------|--------------------------|------------------------|----------------|------------------------------|------------------------|---------------------------|-------------------|
|                                             | Gross output | Intermediate consumption | Gross domestic product | Indirect taxes | Consumption of fixed capital | Domestic factor income | Compensation of employees | Operating surplus |
| 3. <u>Manufacturing</u>                     | 8.5          | 2.7                      | 4.8                    | -              | N.A.                         | 4.8                    | 4.8                       | -                 |
| Printing                                    | 8.5          | 3.7                      | 4.8                    | -              | N.A.                         | 4.8                    | 4.8                       | -                 |
| 5. <u>Construction</u>                      | 189.8        | 36.4                     | 153.4                  | -              | N.A.                         | 153.4                  | 153.4                     | -                 |
| Ministry of Works                           | 135.4        | 17.1                     | 118.3                  | -              | -                            | 118.3                  | 118.3                     | -                 |
| 'Public works committee' (Local Government) | 54.4         | 19.3                     | 35.1                   | -              | -                            | 35.1                   | 35.1                      | -                 |
| 7.1 <u>Transport</u>                        | 41.2         | 8.0                      | 33.2                   | -              | N.A.                         | 33.2                   | 15.8                      | 17.4              |
| Civil aviation                              | 41.2         | 8.0                      | 33.2                   | -              | -                            | 33.2                   | 15.8                      | 17.4              |
| 7.2 <u>Communication</u>                    | 101.4        | 12.5                     | 88.9                   | -              | N.A.                         | 88.9                   | 44.9                      | 44.0              |
| Post and telegraphs                         | 34.2         | 7.4                      | 26.8                   | -              | -                            | 26.8                   | 18.4                      | 8.4               |
| Telecommunications                          | 67.2         | 5.1                      | 62.1                   | -              | -                            | 62.1                   | 26.5                      | 35.5              |
| 8.1 <u>Financial institutions</u>           | 1.7          | 0.1                      | 1.6                    | -              | -                            | 1.6                    | 1.6                       | -                 |
| Post office savings bank                    | 1.7          | 0.1                      | 1.6                    | -              | -                            | 1.6                    | 1.6                       | -                 |
| <b>Total</b>                                | <b>342.6</b> | <b>60.7</b>              | <b>281.9</b>           | <b>-</b>       | <b>N.A.</b>                  | <b>281.9</b>           | <b>220.5</b>              | <b>61.4</b>       |

Table 1.25 - Contribution of governmental enterprises to gross domestic product and factor income - 1984

Rs million

| Kind of economic activity                      | Gross output | Intermediate consumption | Gross domestic product | Indirect taxes | Consumption of fixed capital | Domestic factor income | Compensation of employees | Operating surplus |
|------------------------------------------------|--------------|--------------------------|------------------------|----------------|------------------------------|------------------------|---------------------------|-------------------|
| 3. <u>Manufacturing</u>                        | 9.0          | 3.7                      | 5.3                    | -              | N.A.                         | 5.3                    | 5.3                       | -                 |
| Printing                                       | 9.0          | 3.7                      | 5.3                    | -              |                              | 5.3                    | 5.3                       | -                 |
| 5. <u>Construction</u>                         | 197.5        | 42.6                     | 154.9                  | -              | N.A.                         | 154.9                  | 154.9                     | -                 |
| Ministry of Works                              | 143.9        | 19.6                     | 124.3                  | -              |                              | 124.3                  | 124.3                     | -                 |
| 'Public works committee'<br>(Local Government) | 53.6         | 23.0                     | 30.6                   | -              |                              | 30.6                   | 30.6                      | -                 |
| 7.1 <u>Transport</u>                           | 43.1         | 9.3                      | 33.8                   | -              | N.A.                         | 33.8                   | 16.0                      | 17.8              |
| Civil aviation                                 | 45.1         | 9.3                      | 33.8                   | -              |                              | 33.8                   | 16.0                      | 17.8              |
| 7.2 <u>Communication</u>                       | 109.9        | 14.0                     | 95.9                   | -              | N.A.                         | 95.9                   | 47.0                      | 48.9              |
| Post and telegraphs                            | 31.9         | 7.9                      | 24.0                   | -              |                              | 24.0                   | 19.1                      | 4.9               |
| Telecommunications                             | 78.0         | 6.1                      | 71.9                   | -              |                              | 71.9                   | 27.9                      | 44.0              |
| 8.1 <u>Financial institutions</u>              | 1.8          | 0.1                      | 1.7                    | -              | N.A.                         | 1.7                    | 1.7                       | -                 |
| Post office savings bank                       | 1.8          | 0.1                      | 1.7                    | -              |                              | 1.7                    | 1.7                       | -                 |
| T O T A L                                      | 361.3        | 69.7                     | 291.6                  | -              | N.A.                         | 291.6                  | 224.9                     | 66.7              |



Table 1.24 - Contribution of governmental enterprises to gross domestic product and factor income - 1985 <sup>1/</sup>

Rs million

| Kind of economic activity             | Gross output | Intermediate consumption | Gross domestic product | Indirect taxes | Consumption of fixed capital | Domestic factor income | Compensation of employees | Operating surplus |
|---------------------------------------|--------------|--------------------------|------------------------|----------------|------------------------------|------------------------|---------------------------|-------------------|
| 3. Manufacturing                      | 13.8         | 8.2                      | 5.6                    | -              | N.A.                         | 5.6                    | 5.6                       | -                 |
| Printing                              | 13.8         | 8.2                      | 5.6                    | -              | N.A.                         | 5.6                    | 5.6                       | -                 |
| 5. Construction                       | 199.5        | 35.7                     | 163.6                  | -              | N.A.                         | 163.6                  | 163.6                     | -                 |
| Ministry of Works                     | 138.5        | 11.6                     | 126.9                  | -              | -                            | 126.9                  | 126.9                     | -                 |
| Public works committee' (Local Govt.) | 56.1         | 23.7                     | 32.5                   | -              | -                            | 32.5                   | 32.5                      | -                 |
| Electrical services division          | 4.6          | 0.4                      | 4.2                    | -              | -                            | 4.2                    | 4.2                       | -                 |
| 7.1 Transport                         | 51.5         | 9.5                      | 42.0                   | -              | N.A.                         | 42.0                   | 17.1                      | 24.9              |
| Civil aviation                        | 51.5         | 9.5                      | 42.0                   | -              | -                            | 42.0                   | 17.1                      | 24.9              |
| 7.2 Communication                     | 127.1        | 14.8                     | 112.3                  | -              | N.A.                         | 112.3                  | 45.5                      | 66.8              |
| Post & telegraphs                     | 35.3         | 8.7                      | 26.6                   | -              | -                            | 26.6                   | 20.7                      | 5.9               |
| Telecommunications                    | 91.8         | 6.1                      | 85.7                   | -              | -                            | 85.7                   | 24.8                      | 60.9              |
| 8.1 Financial institutions            | 1.7          | 0.1                      | 1.6                    | -              | N.A.                         | 1.6                    | 1.6                       | -                 |
| Post office savings bank              | 1.7          | 0.1                      | 1.6                    | -              | -                            | 1.6                    | 1.6                       | -                 |
| TOTAL                                 | 395.4        | 68.3                     | 325.1                  | -              | N.A.                         | 325.1                  | 233.4                     | 91.7              |

Table 1.25 - Contribution of governmental enterprises to gross domestic product and factor income - 1986

Rs Million

| Kind of economic activity               | Gross output | Intermediate consumption | Gross domestic product | Indirect taxes | Consumption of fixed capital | Domestic factor income | Compensation of employees | Operating surplus |
|-----------------------------------------|--------------|--------------------------|------------------------|----------------|------------------------------|------------------------|---------------------------|-------------------|
| 3. <u>Manufacturing</u>                 | 18.8         | 12.0                     | 6.0                    | -              | N.A.                         | 6.0                    | 6.0                       | -                 |
| Printing                                | 18.8         | 12.0                     | 6.0                    | -              |                              | 6.0                    | 6.0                       | -                 |
| 5. <u>Construction</u>                  | 213.7        | 33.5                     | 175.2                  | -              | N.A.                         | 175.2                  | 175.2                     | -                 |
| Ministry of Works                       | 145.9        | 11.0                     | 134.9                  | -              |                              | 134.9                  | 134.9                     | -                 |
| Public Works Committee<br>(Local govt.) | 61.8         | 20.3                     | 35.5                   | -              |                              | 35.5                   | 35.5                      | -                 |
| Electrical Services Division            | 6.0          | 1.2                      | 4.8                    | -              |                              | 4.8                    | 4.8                       | -                 |
| 7.1 <u>Transport</u>                    | 50.9         | 12.3                     | 38.6                   | -              | N.A.                         | 38.6                   | 18.9                      | 19.7              |
| Civil aviation                          | 50.9         | 12.3                     | 38.6                   | -              |                              | 38.6                   | 18.9                      | 19.7              |
| 7.2 <u>Communication</u>                | 145.0        | 16.7                     | 128.3                  | -              | N.A.                         | 128.3                  | 49.6                      | 78.7              |
| Post and Telegraphs                     | 40.4         | 10.5                     | 29.9                   | -              |                              | 29.9                   | 22.7                      | 7.2               |
| Telecommunications                      | 104.6        | 6.2                      | 98.4                   | -              |                              | 98.4                   | 26.9                      | 71.5              |
| 8. <u>Financial institutions</u>        | 1.9          | 0.1                      | 1.8                    | -              | N.A.                         | 1.8                    | 1.8                       | -                 |
| Post office savings bank                | 1.9          | 0.1                      | 1.8                    | -              |                              | 1.8                    | 1.8                       | -                 |
| Total                                   | 430.3        | 80.4                     | 349.9                  | -              | N.A.                         | 349.9                  | 251.5                     | 98.4              |

Table 1.26 - General government current expenditure classified by function and by type, 1983<sup>1/</sup>

Rs million

| F u n c t i o n | T y p e                                    | Final consumption expenditure |                    |                                   | Subsidies | Other current transfers and property income | Total current disbursement |
|-----------------|--------------------------------------------|-------------------------------|--------------------|-----------------------------------|-----------|---------------------------------------------|----------------------------|
|                 |                                            | Compensation of employees     | Goods and services | Less: sales of goods and services |           |                                             |                            |
| 1               | General public services                    | 148.4                         | 80.2               | 13.3                              | -         | 9.3                                         | 224.6                      |
| 2               | Defence                                    | 30.2                          | 3.7                | -                                 | -         | -                                           | 33.9                       |
| 3               | Public order and safety                    | 187.4                         | 26.0               | 5.9                               | -         | 0.2                                         | 207.7                      |
| 4               | Education                                  | 386.1                         | 61.6               | 11.6                              | -         | 124.6                                       | 560.7                      |
| 5               | Health                                     | 237.3                         | 59.5               | 1.1                               | -         | 0.8                                         | 296.5                      |
| 6               | Social security and welfare                | 37.4                          | 7.4                | 8.2                               | -         | 452.8                                       | 489.4                      |
| 7               | Housing and community amenities            | 106.4                         | 13.4               | 3.5                               | -         | 0.7                                         | 117.0                      |
| 8               | Recreation, culture and religion           | 25.4                          | 7.5                | 1.3                               | 2.5       | 6.1                                         | 40.2                       |
| 9               | Fuel and energy                            | 0.7                           | 0.1                | -                                 | -         | 0.9                                         | 1.7                        |
| 10              | Agriculture, forestry, fishing and hunting | 127.7                         | 15.0               | 19.4                              | 16.0      | 6.7                                         | 146.0                      |
| 11              | Construction, mining & manufacturing       | 144.7                         | 25.4               | 3.4                               | 8.0       | -                                           | 174.7                      |
| 12              | Transport and communication                | 6.6                           | 0.6                | -                                 | 4.0       | -                                           | 11.2                       |
| 13              | Other economic affairs                     | 32.2                          | 5.3                | 2.9                               | -         | 257.5                                       | 292.1                      |
| 14              | Other functions                            | -                             | -                  | -                                 | -         | 759.2                                       | 759.2                      |
| T o t a l       |                                            | 1,470.5                       | 305.7              | 70.6                              | 30.5      | 1,615.8                                     | 3,354.9                    |

1/ Revised

Note: (1) General government is made up of the following subsectors: (a) central government (Including the University of Mauritius, the Mauritius Institute of Education, the Mahatma Gandhi Institute, the Mauritius College of the Air, the Private Secondary Schools Authority, the Mauritius Examination Syndicate and the Development Works Corporation), (b) Local Government and (c) the National Pensions Fund

(2) Transfers between subsectors of general government have been eliminated on consolidation

Table 1.27 - General government current expenditure classified by function and by type, 1984<sup>1/</sup>

Rs million

| Function | Type                                       | Final consumption of expenditure |                    |                                   |         | Subsidies | Other current transfers and property income | Total current disbursements |
|----------|--------------------------------------------|----------------------------------|--------------------|-----------------------------------|---------|-----------|---------------------------------------------|-----------------------------|
|          |                                            | Compensation of employees        | Goods and services | Less: sales of goods and services | Total   |           |                                             |                             |
| 1        | General public services                    | 160.5                            | 109.2              | 15.9                              | 253.8   | -         | 17.7                                        | 271.5                       |
| 2        | Defence                                    | 31.3                             | 11.3               | -                                 | 42.6    | -         | -                                           | 42.6                        |
| 3        | Public order and safety                    | 196.1                            | 30.0               | 5.4                               | 220.7   | -         | 0.2                                         | 220.9                       |
| 4        | Education                                  | 393.0                            | 26.2               | 0.2                               | 419.0   | -         | 144.5                                       | 563.5                       |
| 5        | Health                                     | 242.3                            | 85.9               | 0.5                               | 327.7   | -         | 2.2                                         | 329.9                       |
| 6        | Social security and welfare                | 40.2                             | 9.8                | 1.5                               | 48.5    | -         | 508.3                                       | 556.8                       |
| 7        | Housing and community amenities            | 96.2                             | 13.8               | 5.4                               | 104.6   | -         | 9.1                                         | 113.7                       |
| 8        | Recreation, culture and religion           | 26.8                             | 8.9                | 1.6                               | 34.1    | 2.5       | 6.9                                         | 43.5                        |
| 9        | Fuel and energy                            | 1.1                              | -                  | -                                 | 1.1     | -         | 1.1                                         | 2.2                         |
| 10       | Agriculture, forestry, fishing and hunting | 148.0                            | 15.9               | 19.3                              | 144.6   | 25.8      | 7.8                                         | 178.2                       |
| 11       | Construction, mining and manufacturing     | 145.9                            | 29.9               | 4.1                               | 171.7   | 11.2      | 0.2                                         | 183.1                       |
| 12       | Transport and communication                | 7.2                              | 0.7                | -                                 | 7.9     | 5.0       | 1.0                                         | 13.9                        |
| 13       | Other economic affairs                     | 32.8                             | 25.7               | 0.2                               | 58.3    | -         | 76.5                                        | 134.8                       |
| 14       | Other functions                            | -                                | -                  | -                                 | -       | -         | 847.6                                       | 847.6                       |
| Total    |                                            | 1,521.4                          | 367.3              | 54.1                              | 1,834.6 | 44.5      | 1,623.1                                     | 3,502.2                     |

1/ Revised

Notes : (1) General government is made up of the following subsectors : (a) central government (including the University of Mauritius, the Mauritius Institute of Education, the Mahatma Gandhi Institute, the Mauritius College of the Air, the Private Secondary Schools Authority, and the Mauritius Examinations Syndicate and the Development Works Corporation), (b) Local government and (c) the National Pensions Fund

(2) Transfers between subsectors of general government have been eliminated on consolidation

Table 1.26 - General government current expenditure classified by function and by type, 1985

Rs million

| Function | Type                                       | Final consumption expenditure |                    |                                   | Subsidies | Other current transfers and property income | Total current disbursement |
|----------|--------------------------------------------|-------------------------------|--------------------|-----------------------------------|-----------|---------------------------------------------|----------------------------|
|          |                                            | Compensation of employees     | Goods and services | Less: sales of goods and services |           |                                             |                            |
| 1        | General public service                     | 194.6                         | 118.1              | 15.0                              | -         | 10.0                                        | 307.7                      |
| 2        | Defence                                    | 51.2                          | 7.2                | -                                 | -         | -                                           | 38.4                       |
| 3        | Public order and safety                    | 214.5                         | 37.9               | 5.2                               | -         | 0.2                                         | 247.4                      |
| 4        | Education                                  | 413.8                         | 26.8               | 0.2                               | -         | 147.2                                       | 587.6                      |
| 5        | Health                                     | 248.1                         | 89.3               | 1.3                               | -         | 3.9                                         | 340.0                      |
| 6        | Social security and welfare                | 47.7                          | 12.5               | 4.5                               | -         | 562.6                                       | 618.3                      |
| 7        | Housing and community amenities            | 69.5                          | 8.1                | 6.1                               | 8.9       | 0.8                                         | 81.2                       |
| 8        | Recreation, culture and religion           | 26.3                          | 9.6                | 0.8                               | 2.4       | 7.1                                         | 44.6                       |
| 9        | Fuel and energy                            | 1.1                           | -                  | -                                 | -         | 1.4                                         | 2.5                        |
| 10       | Agriculture, forestry, fishing and hunting | 160.7                         | 18.6               | 10.3                              | 24.4      | 4.4                                         | 197.8                      |
| 11       | Construction, mining and manufacturing     | 149.4                         | 18.6               | 4.5                               | 4.5       | -                                           | 168.0                      |
| 12       | Transport and communication                | 6.9                           | 1.0                | -                                 | 6.0       | 4.6                                         | 18.5                       |
| 13       | Other economic affairs                     | 33.7                          | 17.3               | -                                 | -         | 137.6                                       | 188.6                      |
| 14       | Other functions                            | -                             | -                  | -                                 | -         | 928.8                                       | 928.8                      |
| Total    |                                            | 1,597.5                       | 365.0              | 47.9                              | 46.2      | 1,808.6                                     | 3,769.4                    |

1/ Revised

Note: (1) General government is made up of the following subsectors: (a) central government (including the University of Mauritius, the Mauritius Institute of Education, the Mahatma Gandhi Institute, the Mauritius College of the Air, the Private Secondary Schools Authority, the Mauritius Examinations Syndicate and the Development Works Corporation), (b) Local Government and (c) the National Pensions Fund

(2) Transfers between subsectors of general government have been eliminated on consolidation

Table 1.29 - general government current expenditure classified by function and by type, 1986 <sup>1/</sup>

Rs million

| F u n c t i o n | T y p e                                    | Final consumption expenditure |                    |                                   | Subsidies | Other current transfers and property income | Total current disbursements |
|-----------------|--------------------------------------------|-------------------------------|--------------------|-----------------------------------|-----------|---------------------------------------------|-----------------------------|
|                 |                                            | Compensation of employees     | Goods and services | Less: sales of goods and services |           |                                             |                             |
| 1               | General public services                    | 207.4                         | 139.8              | 18.5                              | -         | 17.2                                        | 346.1                       |
| 2               | Defence                                    | 32.2                          | 10.0               | -                                 | -         | -                                           | 42.2                        |
| 3               | Public order and safety                    | 253.2                         | 41.0               | 5.3                               | -         | 0.5                                         | 269.4                       |
| 4               | Education                                  | 448.8                         | 31.5               | 0.2                               | -         | 148.9                                       | 629.0                       |
| 5               | Health                                     | 272.0                         | 92.5               | 1.0                               | -         | 3.2                                         | 366.7                       |
| 6               | Social security and welfare                | 51.4                          | 16.5               | 5.2                               | -         | 602.7                                       | 665.4                       |
| 7               | Housing and community amenities            | 76.8                          | 9.9                | 5.4                               | 10.2      | -                                           | 91.5                        |
| 8               | Recreation, culture and religion           | 27.0                          | 12.8               | 0.9                               | 2.2       | 7.1                                         | 48.2                        |
| 9               | Fuel and energy                            | 1.2                           | 0.1                | -                                 | -         | 2.1                                         | 3.4                         |
| 10              | Agriculture, forestry, fishing and hunting | 175.9                         | 17.2               | 15.2                              | 76.1      | 1.4                                         | 257.4                       |
| 11              | Construction, mining and manufacturing     | 159.0                         | 19.1               | 5.7                               | 5.0       | 0.3                                         | 177.7                       |
| 12              | Transport and communication                | 7.7                           | 0.8                | -                                 | 6.0       | 1.2                                         | 15.7                        |
| 13              | Other economic affairs                     | 53.1                          | 13.1               | -                                 | -         | 70.6                                        | 116.8                       |
| 14              | Other functions                            | -                             | -                  | -                                 | -         | 962.1                                       | 962.1                       |
| TOTAL           |                                            | 1,725.7                       | 404.3              | 55.2                              | 99.5      | 1,817.3                                     | 3,991.6                     |

<sup>1/</sup> Provisional

Note: (1) General government is made up of the following subsectors: (a) Central government (including the University of Mauritius, the Mauritius Institute of Education, the Mahatma Gandhi Institute, the Mauritius College of the Air, the Private Secondary Schools Authority, the Mauritius Examinations Syndicate and the Development Works Corporation), (b) Local Government and (c) the National Pensions Fund

(2) Transfers between subsectors of general government have been eliminated on consolidation

II

INSTITUTIONAL

SECTOR

ACCOUNTS

Explanatory Notes

INCOME AND OUTLAY ACCOUNTS

1. Classification

1.1 Income and Outlay Accounts provide useful information on the consumption, disposable income and savings of the economic agents of the country. The economic agents also called institutional sectors have been grouped as follows:

- (i) The Household Sector : This sector comprises not only of the household but also of the unincorporated enterprises e.g. planters, shop owners and of the non-profit institutions serving households e.g. the Red Cross Society.
- (ii) The Government Sector : This sector comprises of all departments and Ministries of central and local government, social security schemes and other bodies mainly financed or controlled by government.
- (iii) The Enterprise Sector : This sector comprises of both the financial (Banks, insurance companies) and of the non financial enterprises; and
- (iv) The Rest of the World Account which presents a summary of all the external transactions of the country.

2. Data limitations

Data on income and expenditure flows in respect of each of the sectors mentioned above are very scarce because of the high non-response rate in this area.

The preparation of these tables have required much estimation work based on indirect methods. The Income Tax statistics tabulations, the annual reports of companies and banks were very useful sources.

It has therefore not been possible to check the reliability and consistency of the individual entries and of the balancing item 'Gross Saving'.

The tables are provisional and will be revised in the light of information on financial flows and after the completion of the Capital Accounts.

\* \* \* \* \*



Table 2.1.1 - Income and Outlay Account of Households, including Private Unincorporated Enterprises, 1984

Rs million

| E X P E N D I T U R E                              |        | I N C O M E                                                                                                    |        |
|----------------------------------------------------|--------|----------------------------------------------------------------------------------------------------------------|--------|
| 1. Private consumption expenditure                 | 9,891  | 1. Compensation of employees                                                                                   | 5,915  |
| 2. Interests, dividends and rent                   | 180    | 2. Entrepreneurial income of the unincorporated enterprises including imputed rent of owner-occupied dwellings | 3,546  |
| 3. Net casualty insurance premiums                 | 13     | 3. Interests, dividends and rent                                                                               | 576    |
| 4. Direct taxes on income                          | 273    | 4. Casualty insurance claims                                                                                   | 13     |
| 5. Other direct taxes                              | 75     | 5. Government transfers to households                                                                          | 719    |
| 6. Compulsory fees, fines and penalties            | 28     | (i) Social security benefits and grants                                                                        | (337)  |
| 7. Social Security contribution                    | 178    | (ii) Unfunded employee welfare benefits                                                                        | (166)  |
| 8. Unfunded employee welfare contributions imputed | 166    | (iii) Subsidy on rice and flour                                                                                | (70)   |
| 9. Transfers to other resident sectors             | 76     | (iv) Other                                                                                                     | (146)  |
| 10. Current transfers to Rest of the World         | 57     | 6. Government transfers to non-profit institutions                                                             | 40     |
| 11. Gross savings                                  | 262    | 7. Transfers from other resident sectors                                                                       | 66     |
|                                                    |        | 8. Current transfers from Rest of the World                                                                    | 324    |
| Appropriation of Disposable Income                 | 11,199 | Households and Unincorporated Enterprises Disposable Income                                                    | 11,199 |

Table 2.1.2 - Income and Outlay Account of General Government, 1984

Rs million

| E X P E N D I T U R E                                 |         | I N C O M E                                     |         |
|-------------------------------------------------------|---------|-------------------------------------------------|---------|
| Final consumption expenditure                         | 1,835   | Operating surplus of governmental enterprises   | 67      |
| Compensation of employees                             | (1,521) | Interests, dividends and land rent              | 135     |
| Consumption of fixed capital                          | (...)   | Indirect taxes                                  | 2,355   |
| Goods and services purchased, net                     | (313)   | Import duties                                   | (1,261) |
| Interest paid                                         | 848     | Export duties                                   | (364)   |
| Subsidies                                             | 45      | Excise duties                                   | (264)   |
| Transfer to households                                | 719     | Sales tax                                       | (217)   |
|                                                       |         | Other                                           | (249)   |
| Social security benefits and social assistance grants | (337)   | Direct taxes                                    | 529     |
| Unfunded employee welfare benefits                    | (166)   | Taxes on income : Individual                    | (273)   |
| Subsidy on rice and flour                             | (70)    | Companies                                       | (131)   |
| Other                                                 | (146)   | Other direct taxes                              | (125)   |
| Transfer to private non-profit institutions           | 40      | Compulsory fees, fines and penalties            | 35      |
| Transfer to Rest of the World                         | 16      | Social security contributions                   | 178     |
| Gross savings                                         | 12      | Unfunded employee welfare contributions imputed | 166     |
|                                                       |         | Current transfers n.e.c.                        | 50      |
|                                                       |         | From Rest of the World                          | (50)    |
|                                                       |         | From other resident sectors                     | (-)     |
| Total current disbursements                           | 3,515   | Total current receipts                          | 3,515   |

Table 2.3.3 - Income and Outlay Account of Financial and Non-Financial Enterprises, 1984

Rs million

| EXPENDITURE                                                          |       | INCOME                                                             |       |
|----------------------------------------------------------------------|-------|--------------------------------------------------------------------|-------|
| 1. Interests, dividends and rent                                     | 1,049 | 1. Gross operating surplus                                         | 2,522 |
| 2. Direct taxes on income                                            | 131   | 2. Interests, dividends and rent                                   | 740   |
| 3. Other direct taxes                                                | 50    | 3. Net casualty insurance premiums received by insurance companies | 88    |
| 4. Compulsory fees, fines and penalties                              | 7     | 4. Casualty insurance claims received by non-financial enterprises | 75    |
| 5. Casualty claims paid by insurance companies                       | 88    | 5. Current transfers from :                                        | 309   |
| 6. Net casualty insurance premiums paid by non-financial enterprises | 75    | (i) Other resident sectors                                         | (309) |
| 7. Current transfers to :                                            | 299   | (ii) Rest of the World                                             | (-)   |
| (i) Other resident sectors                                           | (299) |                                                                    |       |
| (ii) Rest of the World                                               | (-)   |                                                                    |       |
| 8. Gross savings                                                     | 2,035 |                                                                    |       |
| Appropriation of Disposable Income                                   | 3,734 | Disposable Income of Enterprises                                   | 3,734 |

Table 2.1.4 - Rest of the World - Current Account, 1984

Rs million

| P A Y M E N T S                                                   |       | R E C E I P T S                                             |       |
|-------------------------------------------------------------------|-------|-------------------------------------------------------------|-------|
| 1. Imports of goods and services                                  | 7,470 | 1. Exports of goods and services                            | 6,989 |
| 2. Factor income paid to Rest of the World                        | 666   | 2. Factor income received from Rest of the World            | 40    |
| 3. Current transfers to Rest of the World                         | 73    | 3. Current transfers from Rest of the World                 | 374   |
| (i) By general government                                         | (16)  | (i) By general government                                   | (50)  |
| (ii) By other resident sectors                                    | (57)  | (ii) By other resident sector                               | (324) |
| 4. Surplus of the nation on current transactions                  | - 806 |                                                             |       |
| Payments to Rest of the World and surplus on current transactions | 7,403 | Receipts from the Rest of the World on current transactions | 7,403 |

Table 2.1.5 - National Disposable Income And Its Appropriation, 1984

Rs million

| E X P E N D I T U R E                 |        | I N C O M E                                      |        |
|---------------------------------------|--------|--------------------------------------------------|--------|
| 1. Private consumption expenditure    | 9,841  | 1. Compensation of employees                     | 5,915  |
| 2. Government consumption expenditure | 1,835  | 2. Gross operating surplus                       | 6,135  |
| 3. Gross savings                      | 2,359  | 3. Net factor income from Rest of the World      | - 626  |
|                                       |        | 4. Net indirect taxes                            | 2,310  |
|                                       |        | 5. Net current transfers from Rest of the World* | 301    |
| Appropriation of Disposable Income    | 14,035 | National Disposable income                       | 14,035 |

Table 2.2.1 - Income and Outlay Account of Households, including Private Unincorporated Enterprises, 1985

Rs million

| E X P E N D I T U R E                               |        | I N C O M E                                                                       |        |
|-----------------------------------------------------|--------|-----------------------------------------------------------------------------------|--------|
| 1. Private consumption expenditure                  | 11,118 | 1. Compensation of employees                                                      | 6,570  |
| 2. Interests, dividends and rent                    | 255    | 2. Operating surplus of the unincorporated enterprises and entrepreneurial income | 4,093  |
| 3. Net casualty insurance premiums                  | 14     | 3. Interests, dividends and rent                                                  | 629    |
| 4. Direct taxes on income                           | 225    | 4. Casualty insurance claims                                                      | 14     |
| 5. Other direct taxes                               | 95     | 5. Government transfers to households                                             | 839    |
| 6. Compulsory fees, fines and penalties             | 30     | (i) Social security benefits & grants                                             | (389)  |
| 7. Social security contribution                     | 213    | (ii) Unfunded employee welfare benefits                                           | (174)  |
| 8. Unfunded employees welfare contributions imputed | 174    | (iii) Subsidy on rice and flour                                                   | (134)  |
| 9. Transfers to other resident sectors              | 97     | (iv) Other                                                                        | (142)  |
| 10. Current transfers to Rest of the World          | 65     | 6. Government transfers to non-profit institutions                                | 29     |
| 11. Gross savings                                   | 321    | 7. Transfers from other resident sectors                                          | 32     |
|                                                     |        | 8. Current transfers from Rest of the World                                       | 401    |
| Appropriation of Disposable Income                  | 12,607 | Households and Unincorporated Enterprises Disposable Income                       | 12,607 |

Table 2.2.2 - Income and Outlay Account of General Government, 1985

Rs million

| EXPENDITURE                                           |         | INCOME                                          |         |
|-------------------------------------------------------|---------|-------------------------------------------------|---------|
| Final consumption expenditure                         | 1,915   | Operating surplus of governmental enterprises   | 92      |
| Compensation of employees                             | (1,598) | Interests, dividends and land rent              | 303     |
| Consumption of fixed capital                          | (...)   | Indirect taxes                                  | 2,784   |
| Goods and services purchased, net                     | (317)   | Import duties                                   | (1,541) |
| Interests paid                                        | 929     | Export duties                                   | (450)   |
| Subsidies                                             | 46      | Excise duties                                   | (269)   |
| Transfers to households                               | 839     | Sales tax                                       | (250)   |
| Social security benefits and social assistance grants | (389)   | Other                                           | (274)   |
| Unfunded employee welfare benefits                    | (174)   | Direct taxes                                    | 545     |
| Subsidy on rice and flour                             | (134)   | Taxes on income : Individual Companies          | (225)   |
| Other                                                 | (142)   | Other direct taxes                              | (162)   |
| Transfers to private non-profit institutions          | 29      | Compulsory fees, fines and penalties            | (158)   |
| Transfer to Rest of the World                         | 12      | Social security contributions                   | 38      |
| Gross savings                                         | 595     | Unfunded employee welfare contributions imputed | 213     |
|                                                       |         | Current transfers n.e.c.                        | 174     |
|                                                       |         | From Rest of the World                          | 216     |
|                                                       |         | From other resident sectors                     | (216)   |
|                                                       |         |                                                 | (-)     |
| Total current disbursements                           | 4,365   | Total current receipts                          | 4,365   |

Table 2.2.3 - Income and Outlay Account of Financial and Non-Financial Enterprises, 1985

Rs Million

| E X P E N D I T U R E                                                |       | I N C O M E                                                        |       |
|----------------------------------------------------------------------|-------|--------------------------------------------------------------------|-------|
| 1. Interests, dividends and rent                                     | 1,604 | 1. Gross operating surplus                                         | 3,125 |
| 2. Direct taxes on income                                            | 162   | 2. Interests, dividends and rent                                   | 1,156 |
| 3. Other direct taxes                                                | 63    | 3. Net casualty insurance premiums received by insurance companies | 93    |
| 4. Compulsory fees, fines and penalties                              | 8     | 4. Casualty insurance claims received by non-financial enterprises | 79    |
| 5. Casualties claims paid by insurance companies                     | 93    | 5. Current transfers from :                                        | 282   |
| 6. Net casualty insurance premiums paid by non-financial enterprises | 79    | (i) Other resident sectors                                         | (282) |
| 7. Current transfers to :                                            | 217   | (ii) Rest of the World                                             | (-)   |
| (i) Other resident sectors                                           | (217) |                                                                    |       |
| (ii) Rest of the World                                               | (-)   |                                                                    |       |
| 8. Gross savings                                                     | 2,509 |                                                                    |       |
| Appropriation of Disposable Income                                   | 4,735 | Disposable Income of Enterprises                                   | 4,735 |



Table 2.2.4 - Rest of the World - Current Account, 1985

Rs million

| P A Y M E N T S                                                   |       | R E C E I P T S                                         |       |
|-------------------------------------------------------------------|-------|---------------------------------------------------------|-------|
| 1. Imports of goods and services                                  | 9,210 | 1. Exports of goods and services                        | 8,895 |
| 2. Factor income paid to Rest of the World                        | 730   | 2. Factor income received from Rest of the World        | 30    |
| 3. Current transfers to Rest of the World                         | 77    | 3. Current transfers from Rest of the World             | 617   |
| (i) By general government                                         | (12)  | (i) By general government                               | (216) |
| (ii) By other resident sectors                                    | (65)  | (ii) By other resident sectors                          | (401) |
| 4. Surplus of the nation on current transactions                  | - 475 |                                                         |       |
| Payments to Rest of the World and surplus on current transactions | 9,542 | Receipts from Rest of the World on current transactions | 9,542 |

Table 2.2.5 - National Disposable Income And Its Appropriation, 1985

Rs million

| EXPENDITURE                           |        | INCOME                                           |        |
|---------------------------------------|--------|--------------------------------------------------|--------|
| 1. Private consumption expenditure    | 11,118 | 1. Compensation of employees                     | 6,570  |
| 2. Government consumption expenditure | 1,915  | 2. Gross operating surplus                       | 7,310  |
| 3. Gross savings                      | 3,425  | 3. Net factor income from Rest of the World      | - 700  |
|                                       |        | 4. Net Indirect taxes                            | 2,738  |
|                                       |        | 5. Net current transfers from Rest of the World* | 540    |
| Appropriation of Disposable Income    | 16,458 | National Disposable Income                       | 16,458 |

\*Figures do not tally with Balance of Payments data because of lack of data on flow of transfers to the recipient institutions

# III

BUDGETARY

CENTRAL

GOVERNMENT

TABLES

Table 3.1 - Government finance statistics : summary table, 1983/84 - 1986/87

(Budgetary central government)

Rs million

|                                                                 | 1983/84 | 1984/85 | 1985/86 | 1986/87 <sup>1/</sup> |
|-----------------------------------------------------------------|---------|---------|---------|-----------------------|
| 1 Current revenue                                               | 3,069.8 | 3,396.2 | 3,897.5 | 4,244.9               |
| 1.1 Tax revenue                                                 | 2,802.7 | 2,993.0 | 3,502.3 | 3,591.9               |
| 1.2 Non tax revenue                                             | 267.1   | 403.2   | 395.2   | 653.0                 |
| 2 Capital revenue                                               | -       | -       | -       | -                     |
| 3 Total revenue (1 + 2)                                         | 3,069.8 | 3,396.2 | 3,897.5 | 4,244.9               |
| 4 Grants                                                        | 52.9    | 165.9   | 233.0   | 305.0                 |
| 4.1 Current grants                                              | -       | -       | -       | -                     |
| 4.2 Capital grants                                              | 52.9    | 165.9   | 233.0   | 305.0                 |
| 5 Total revenue and grants<br>(3 + 4)                           | 3,122.7 | 3,562.1 | 4,130.5 | 4,549.9               |
| 6 Current expenditure                                           | 3,393.7 | 3,691.3 | 3,937.9 | 4,439.6               |
| 7 Capital expenditure                                           | 349.5   | 535.2   | 567.0   | 922.1                 |
| 8 Total expenditure (6 + 7)                                     | 3,743.2 | 4,276.5 | 4,504.9 | 5,361.7               |
| 9 Lending minus repayments                                      | 236.7   | 109.6   | 265.8   | 127.2                 |
| 10 Total expenditure and<br>lending minus repayments<br>(8 + 9) | 3,979.9 | 4,386.1 | 4,770.7 | 5,488.9               |
| 11 Current account surplus<br>(without grants) (1 - 6)          | - 323.9 | - 295.1 | - 40.4  | - 194.7               |
| 12 Gross fixed capital<br>formation                             | 128.4   | 306.9   | 275.7   | 484.7                 |
| 13 Overall deficit/surplus<br>(5 - 10)                          | - 857.2 | - 824.0 | - 640.2 | - 939.0               |
| 14 Financing                                                    | 857.2   | 824.0   | 640.2   | 939.0                 |
| 14.1 Abroad                                                     | - 140.6 | 717.4   | - 113.9 | 212.5                 |
| 14.2 Domestic                                                   | 997.8   | 106.6   | 754.1   | 726.5                 |
| 14.2.1 Non bank                                                 | 354.5   | 432.2   | 481.3   | ...                   |
| 14.2.2 Deposit money banks                                      | - 18.5  | 26.5    | 652.3   | ...                   |
| 14.2.3 Monetary authorities                                     | 661.8   | - 352.1 | - 379.5 | ...                   |

<sup>1/</sup> Provisional

Table 3.2 - Total revenue and grants, 1983/84 - 1986/87  
(Budgetary central government)

Rs million

|                                                                                                        | 1983/84        | 1984/85        | 1985/86        | 1986/87 <sup>1/</sup> |
|--------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|-----------------------|
| I Current revenue (II + III)                                                                           | <u>3,069.8</u> | <u>3,396.2</u> | <u>3,897.5</u> | <u>4,244.9</u>        |
| II Tax revenue                                                                                         | <u>2,802.7</u> | <u>2,993.0</u> | <u>3,502.3</u> | <u>3,591.9</u>        |
| 1 Tax on income, profits,<br>capital gains                                                             | 425.4          | 399.7          | 354.8          | 390.0                 |
| 2 Taxes on property                                                                                    | 93.5           | 131.5          | 159.5          | 140.0                 |
| 3 Domestic taxes on goods<br>and services                                                              | 659.7          | 705.6          | 775.8          | 825.9                 |
| of which excises                                                                                       | (272.4)        | (270.1)        | (283.1)        | (301.9)               |
| sales tax                                                                                              | (206.2)        | (227.0)        | (273.5)        | (307.0)               |
| 4 Import duties                                                                                        | 1,161.9        | 1,360.7        | 1,721.1        | 1,740.0               |
| 5 Export duties                                                                                        | 442.0          | 369.9          | 459.3          | 460.0                 |
| 6 Other tax revenue                                                                                    | 20.2           | 25.6           | 31.8           | 30.0                  |
| III Non tax revenue                                                                                    | <u>267.1</u>   | <u>403.2</u>   | <u>395.2</u>   | <u>653.0</u>          |
| 1 Property income from non<br>financial public enter-<br>prises and public finan-<br>cial institutions | 132.1          | 268.8          | 258.8          | 527.0                 |
| 2 Other property income                                                                                | 15.0           | 14.8           | 11.6           | 9.9                   |
| 3 Fees, charges and non<br>industrial sales                                                            | 77.2           | 72.1           | 83.8           | 79.4                  |
| 4 Other non tax revenue                                                                                | 42.8           | 47.5           | 41.0           | 36.7                  |
| IV Capital revenue                                                                                     | -              | -              | -              | -                     |
| 1 Sales of fixed capital<br>assets                                                                     | -              | -              | -              | -                     |
| V Total revenue (I + IV)                                                                               | <u>3,069.8</u> | <u>3,396.2</u> | <u>3,897.5</u> | <u>4,244.9</u>        |
| VI Grants                                                                                              | <u>52.9</u>    | <u>165.9</u>   | <u>233.0</u>   | <u>305.0</u>          |
| 1 Capital grants                                                                                       | 52.9           | 165.9          | 233.0          | 305.0                 |
| VII Total revenue and grants<br>(V + VI)                                                               | <u>3,122.7</u> | <u>3,562.1</u> | <u>4,130.5</u> | <u>4,549.9</u>        |

<sup>1/</sup> Provisional

**FIG. 8 BUDGETARY CENTRAL GOVERNMENT**  
Revenue and Grants

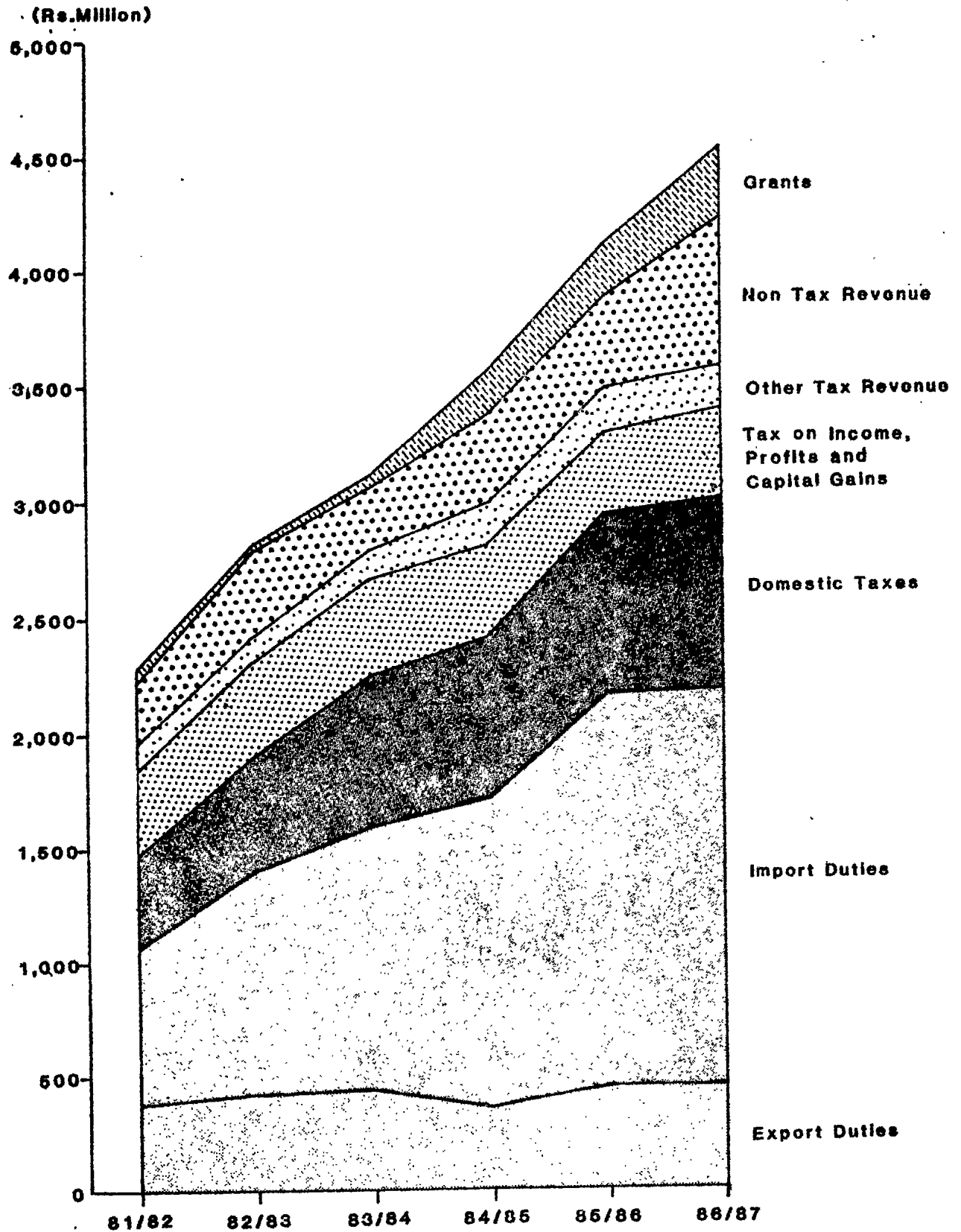


FIG. 9 BUDGETARY CENTRAL GOVERNMENT  
Economic Classification of Expenditure

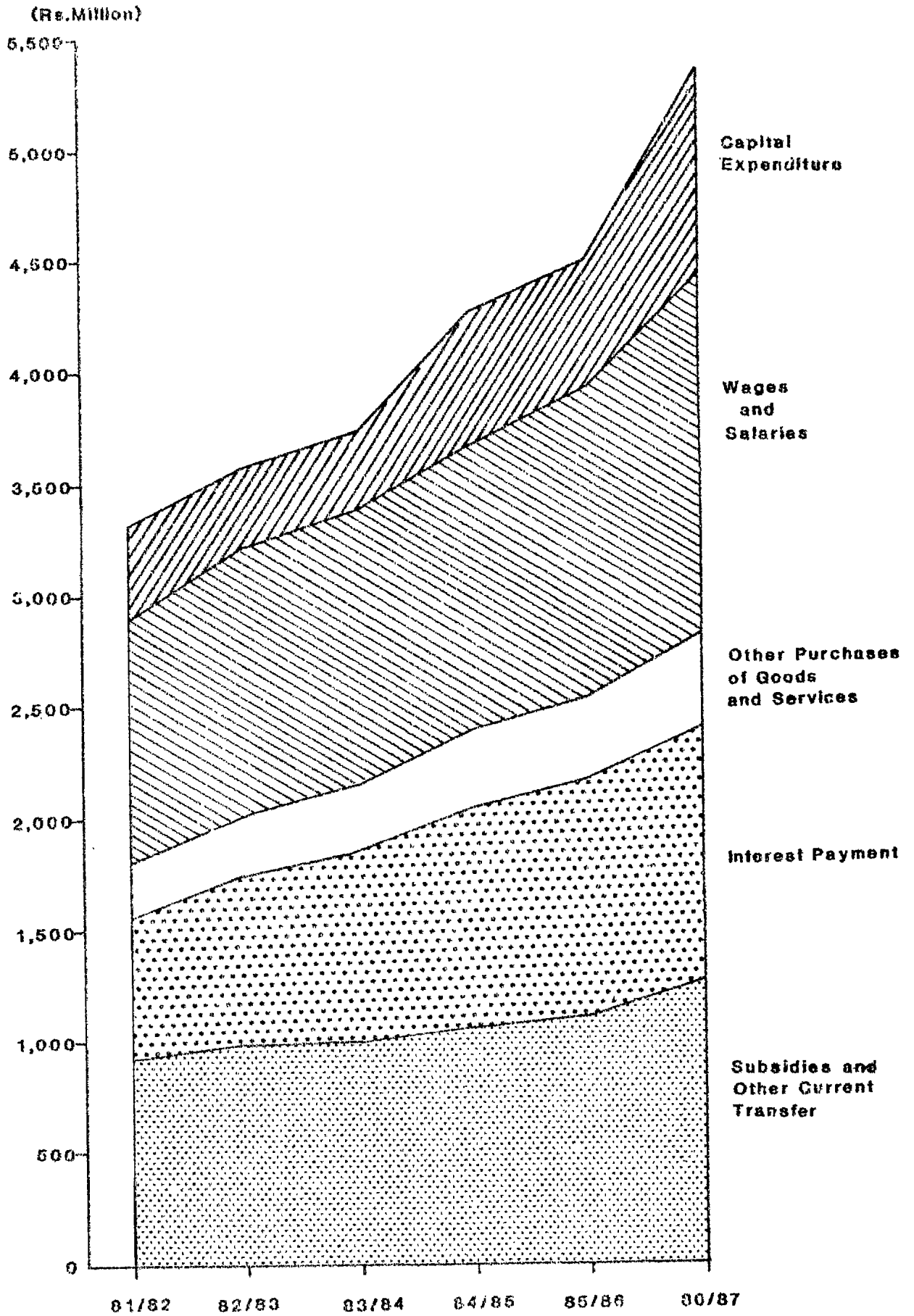


Table 3.3 - Functional classification of current expenditure, 1983/84 - 1986/87

(Budgetary central government)

Rs million

|                                                     | 1983/84 | 1984/85 | 1985/86 | 1986/87 <sup>1/</sup> |
|-----------------------------------------------------|---------|---------|---------|-----------------------|
| 1 General public services                           | 563.8   | 642.2   | 698.8   | 379.9                 |
| 2 Defense                                           | 36.3    | 35.6    | 36.5    | 45.6                  |
| 3 Education                                         | 536.9   | 542.5   | 570.0   | 590.6                 |
| 4 Health                                            | 290.8   | 312.0   | 328.7   | 365.6                 |
| 5 Social security and welfare                       | 500.6   | 548.2   | 623.4   | 708.1                 |
| 6 Housing and community amenities                   | 25.0    | 21.5    | 22.5    | 27.3                  |
| 7 Other community and social services               | 22.0    | 25.0    | 25.4    | 23.5                  |
| 8 Economic services                                 | 252.0   | 254.4   | 277.4   | 347.0                 |
| 8.1 General administration, regulation and research | 26.9    | 29.2    | 29.2    | 35.7                  |
| 8.2 Agriculture, forestry and fishing               | 182.2   | 176.6   | 193.9   | 274.9                 |
| 8.3 Mining, manufacturing and construction          | 9.8     | 13.3    | 16.7    | 19.4                  |
| 8.4 Electricity, gas, steam and water               | 2.0     | 2.3     | 1.8     | 2.9                   |
| 8.5 Roads                                           | 0.2     | 0.6     | -       | -                     |
| 8.6 Inland and coastal waterways                    | 1.1     | 1.2     | 1.1     | 1.2                   |
| 8.7 Other transportation and communication          | 4.3     | 4.5     | 4.7     | 5.0                   |
| 8.8 Other economic services                         | 25.5    | 26.7    | 30.0    | 7.9                   |
| 9 Miscellaneous purposes                            | 1,166.3 | 1,309.9 | 1,355.2 | 1,444.0               |
| 9.1 Public debt interest                            | 860.0   | 988.7   | 1,069.6 | 1,141.0               |
| 9.2 Transfer to local government                    | 154.9   | 154.7   | 160.0   | 172.0                 |
| 9.3 Rice and flour                                  | 100.0   | 113.3   | 72.0    | 75.0                  |
| 9.4 Other                                           | 51.4    | 52.7    | 53.6    | 56.0                  |
| Total current expenditure                           | 3,393.7 | 3,691.3 | 3,937.9 | 4,439.6               |

<sup>1/</sup> Provisional



Table 3.4 - Functional classification of capital expenditure, 1983/84 - 1986/87  
(Budgetary central government)

Rs million

|                                                     | 1983/84 | 1984/85 | 1985/86 | 1986/87 <sup>1/</sup> |
|-----------------------------------------------------|---------|---------|---------|-----------------------|
| 1 General public services                           | 39.1    | 95.1    | 62.2    | 93.1                  |
| 2 Defense                                           | 0.1     | 0.2     | 0.2     | -                     |
| 3 Education                                         | 24.7    | 47.7    | 34.6    | 25.6                  |
| 4 Health                                            | 12.4    | 11.4    | 18.3    | 35.5                  |
| 5 Social security                                   | 0.1     | 0.1     | 0.1     | 5.0                   |
| 6 Housing and community amenities                   | 49.4    | 35.9    | 49.2    | 63.3                  |
| 7 Other community and social services               | 3.1     | 19.1    | 25.8    | 21.1                  |
| 8 Economic services                                 | 135.6   | 294.3   | 279.6   | 566.0                 |
| 8.1 General administration, regulation and research | 0.4     | 0.3     | 0.3     | 2.0                   |
| 8.2 Agriculture, forestry and fishing               | 47.9    | 123.9   | 61.4    | 93.4                  |
| 8.3 Mining, manufacturing and construction          | 41.5    | 52.2    | 38.6    | 42.5                  |
| 8.4 Electricity, gas, steam and water               | 6.3     | 1.0     | 5.2     | 4.5                   |
| 8.5 Roads                                           | 15.4    | 29.6    | 68.6    | 189.7                 |
| 8.6 Inland and coastal waterways                    | 0.2     | -       | -       | -                     |
| 8.7 Other transportation and communication          | 23.9    | 37.7    | 105.3   | 233.9                 |
| 8.8 Other economic services                         | -       | 0.1     | 0.2     | -                     |
| 9 Miscellaneous purposes                            | 85.0    | 30.9    | 96.5    | 112.5                 |
| Total capital expenditure                           | 349.5   | 535.2   | 567.0   | 922.1                 |

<sup>1/</sup> Provisional

Table 3.5 - Economic classification of total expenditure, 1983/84 - 1986/87

(Budgetary central government)

Rs Million

|                                         | 1983/84 | 1984/85 | 1985/86 | 1986/87 |
|-----------------------------------------|---------|---------|---------|---------|
| I Current expenditure                   | 3,353.7 | 3,691.3 | 3,937.9 | 4,439.6 |
| 1 Wages and salaries                    | 1,233.3 | 1,290.7 | 1,386.8 | 1,600.0 |
| 2 Other purchases of goods and services | 304.4   | 347.9   | 366.0   | 422.0   |
| 3 Interest payments                     | 560.0   | 983.7   | 1,069.6 | 1,141.0 |
| 4 Subsidies and other current transfers | 996.0   | 1,064.0 | 1,115.5 | 1,276.6 |
| of which Rice and flour                 | (100.0) | (113.8) | (72.0)  | (75.0)  |
| Transfers to local government           | (154.9) | (154.7) | (160.0) | (172.0) |
| II Capital expenditure                  | 342.5   | 533.2   | 567.0   | 922.1   |
| 1 Acquisition of fixed capital assets   | 120.4   | 306.9   | 275.7   | 434.7   |
| 2 Purchase of land                      | 5.9     | 6.5     | 14.9    | 15.0    |
| 3 Capital transfers                     | 215.2   | 271.8   | 276.4   | 422.4   |
| of which Transfers to local government  | (0.2)   | (1.3)   | (10.4)  | (3.5)   |
| Total expenditure                       | 3,743.2 | 4,276.5 | 4,504.9 | 5,361.7 |

I/ Provisional

Table 3.C - Outstanding debt by type of debt holder, 1984 - 1986

(Budgetary central government)

Rs million

|                                          | 30.6.84  | 30.6.85  | 30.6.86  | 31.12.86 |
|------------------------------------------|----------|----------|----------|----------|
| I Domestic debt                          | 6,329.1  | 7,056.2  | 7,914.6  | 8,292.4  |
| 1 Other levels of government             | 993.2    | 1,322.4  | 1,701.0  | 1,928.0  |
| 2 Monetary authorities                   | 3,788.7  | 3,520.3  | 3,150.4  | 2,460.8  |
| 3 Deposit money banks                    | 1,274.5  | 1,301.0  | 1,953.3  | 2,624.4  |
| 4 Other domestic                         | 772.7    | 913.2    | 1,109.2  | 1,279.2  |
| II Foreign debt                          | 3,244.7  | 5,207.3  | 4,632.5  | 4,559.8  |
| 1 International development institutions | 1,643.2  | 2,273.5  | 1,996.6  | 1,970.3  |
| 2 Foreign governments                    | 1,152.0  | 1,391.9  | 1,517.3  | 1,489.6  |
| 3 Other foreign                          | 1,149.6  | 1,541.9  | 1,118.6  | 1,099.9  |
| Total                                    | 10,773.6 | 12,264.2 | 12,547.1 | 12,852.2 |

Table 3.7 - Outstanding debt by type of debt instrument, 1984 - 1986

(Budgetary central government)

|                                  | Rs million      |                 |                 |                 |  |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|--|
|                                  | 30.6.84         | 30.6.85         | 30.6.86         | 31.12.86        |  |
| I Domestic debt                  | <u>6,829.1</u>  | <u>7,056.9</u>  | <u>7,914.6</u>  | <u>8,292.4</u>  |  |
| 1 Long-term loans                | 2,278.3         | 2,666.1         | 3,004.4         | 2,995.3         |  |
| 2 Short-term bonds and bills     | 2,656.3         | 2,737.6         | 3,489.2         | 3,736.1         |  |
| 3 Long-term loans n.e.c.         | 728.0           | 413.7           | 65.6            | 52.3            |  |
| 4. Short-term loans and advances | 1,166.5         | 1,239.5         | 1,355.4         | 1,508.7         |  |
| II Foreign debt                  | <u>3,944.7</u>  | <u>5,207.3</u>  | <u>4,632.5</u>  | <u>4,559.8</u>  |  |
| 1 Long-term loans n.e.c.         | 3,944.7         | 5,207.3         | 4,632.5         | 4,559.8         |  |
| <b>T o t a l</b>                 | <b>10,773.8</b> | <b>12,264.2</b> | <b>12,547.1</b> | <b>12,852.2</b> |  |

Table 3.8 - Financing by type of debt holder, 1982/83-1985/86  
(Budgetary central government)

Rs million

|                                               | 1982/83 | 1983/84 | 1984/85 | 1985/86 |
|-----------------------------------------------|---------|---------|---------|---------|
| I Domestic financing                          | 1,335.1 | 997.8   | 106.6   | 754.1   |
| 1 From other general government               | 247.8   | 207.2   | 317.1   | 323.6   |
| 2 From monetary authorities                   | 319.8   | 661.8   | - 352.1 | - 379.5 |
| 3 From deposit money banks                    | 626.0   | - 18.5  | 26.5    | 652.3   |
| 4 Other domestic                              | 172.3   | 188.5   | 140.6   | 196.6   |
| 5 Adjustments                                 | - 30.8  | - 41.2  | - 25.5  | - 38.9  |
| II Financing abroad                           | -175.0  | -140.6  | 717.4   | -113.9  |
| 1 From international development institutions | 125.1   | 294.6   | 372.8   | -37.1   |
| 2 From foreign governments                    | -105.9  | 106.7   | 172.8   | 155.3   |
| 3 Other foreign borrowing                     | -195.2  | -541.3  | 175.2   | -234.7  |
| 4 Changes in cash deposits, etc.              | 1.0     | - 0.6   | - 3.4   | 2.6     |
| Total financing                               | 1,160.1 | 857.2   | 824.0   | 640.2   |

Table 3.9 - Financing by type of debt instrument, 1982/83 - 1985/86  
(Budgetary control government)

|                                   | Rs Million     |                |              |                |  |
|-----------------------------------|----------------|----------------|--------------|----------------|--|
|                                   | 1982/83        | 1983/84        | 1984/85      | 1985/86        |  |
| I Domestic financing              | <u>1,335.1</u> | <u>997.8</u>   | <u>106.6</u> | <u>754.1</u>   |  |
| 1 Long-term bonds                 | 401.8          | 336.5          | 363.5        | 314.2          |  |
| 2 Short-term bonds and bills      | 767.4          | 423.7          | 79.6         | 733.4          |  |
| 3 Long-term loans n.o.c.          | 23.2           | - 17.0         | - 386.3      | - 344.7        |  |
| 4 Short-term loans and advances   | 116.1          | 133.4          | 73.0         | 115.9          |  |
| 5 Changes in cash, deposits, etc. | 21.6           | 53.9           | - 23.2       | - 64.7         |  |
| II Financing abroad               | <u>- 175.0</u> | <u>- 140.6</u> | <u>717.4</u> | <u>- 113.9</u> |  |
| 1 Long-term loans                 | - 176.0        | - 140.0        | 720.8        | - 116.5        |  |
| 2 Changes in cash, deposits, etc. | 1.0            | - 0.6          | - 3.4        | 2.6            |  |
| Total financing                   | 1,160.1        | 857.2          | 824.0        | 640.2          |  |

Table 3.10 - Income tax - Individuals<sup>1/</sup>, Years of assessment 1982/83, 1983/84

| Range of gross income<br>(Rupees) | Year of assessment 1982/83           |                            |                                 |                           | Year of assessment 1983/84           |                            |                                 |                           |
|-----------------------------------|--------------------------------------|----------------------------|---------------------------------|---------------------------|--------------------------------------|----------------------------|---------------------------------|---------------------------|
|                                   | Number of<br>taxpayers <sup>2/</sup> | Gross<br>income<br>(Mn Rs) | Chargeable<br>income<br>(Mn Rs) | Tax<br>charged<br>(Mn Rs) | Number of<br>taxpayers <sup>2/</sup> | Gross<br>income<br>(Mn Rs) | Chargeable<br>income<br>(Mn Rs) | Tax<br>charged<br>(Mn Rs) |
| 10,000 or less                    | 1,392                                | 15.49                      | 3.07                            | 0.17                      | 1,126                                | 8.24                       | 2.32                            | 0.15                      |
| 10,001 - 20,000                   | 15,705                               | 237.76                     | 83.01                           | 4.65                      | 12,538                               | 195.29                     | 69.27                           | 3.82                      |
| 20,001 - 30,000                   | 16,400                               | 406.21                     | 144.33                          | 10.57                     | 17,295                               | 433.12                     | 156.27                          | 11.92                     |
| 30,001 - 40,000                   | 8,293                                | 312.76                     | 134.80                          | 13.15                     | 2,785                                | 330.77                     | 142.68                          | 13.69                     |
| 40,001 - 50,000                   | 5,201                                | 234.93                     | 119.25                          | 13.85                     | 6,110                                | 271.87                     | 142.00                          | 16.95                     |
| 50,001 - 100,000                  | 3,592                                | 585.85                     | 358.56                          | 59.23                     | 9,881                                | 673.89                     | 413.45                          | 67.35                     |
| 100,001 - 250,000                 | 2,666                                | 357.73                     | 258.71                          | 80.29                     | 2,975                                | 396.64                     | 284.02                          | 84.23                     |
| 250,001 - 500,000                 | 136                                  | 44.96                      | 36.16                           | 20.63                     | 127                                  | 42.47                      | 34.52                           | 19.21                     |
| Over 500,000                      | 22                                   | 13.50                      | 11.44                           | 7.20                      | 22                                   | 13.57                      | 11.68                           | 7.33                      |
| Sub-total                         | 59,767                               | 2,209.19                   | 1,149.33                        | 209.74                    | 59,859                               | 2,374.56                   | 1,256.21                        | 224.70                    |
| 3/                                | 185                                  | ...                        | ...                             | 1.44                      | 144                                  | ...                        | ...                             | 1.68                      |
| Total                             | 59,952                               | ...                        | ...                             | 211.18                    | 60,003                               | ...                        | ...                             | 226.38                    |

1/ The figures are provisional and subject to amendment as the Income Tax Act 1974 empowers the Commissioner of Income Tax to revise cases under objection and to issue additional claims for the four years preceding the present year of assessment and to claim back duty at any time, in cases of false or incorrect returns of income for any previous year

2/ Married couples are counted as one taxpayer even where the husband and wife have elected to have the wife's earnings taxed separately.

3/ Cases where data on gross income are not available

Table 3.10 - Income Tax - Individuals - 1/ Years of assessment 1984/85, 1985/86 (cont'd)

| Range of gross income (Rupees) | Year of assessment 1984/85 |                      |                           |                     | Year of assessment 1985/86 2/ |                      |                           |                     |
|--------------------------------|----------------------------|----------------------|---------------------------|---------------------|-------------------------------|----------------------|---------------------------|---------------------|
|                                | Number of taxpayers 3/     | Gross income (Mn Rs) | Chargeable income (Mn Rs) | Tax charged (Mn Rs) | Number of taxpayers           | Gross income (Mn Rs) | Chargeable income (Mn Rs) | Tax charged (Mn Rs) |
| 10,000 or less                 | 370                        | 2.57                 | 0.96                      | 0.13                | 104                           | 0.42                 | 0.41                      | 0.02                |
| 10,001 - 20,000                | 11,069                     | 178.21               | 64.32                     | 3.51                | 5,671                         | 97.19                | 24.87                     | 1.24                |
| 20,001 - 30,000                | 17,600                     | 447.73               | 153.93                    | 11.11               | 8,702                         | 215.90               | 81.12                     | 4.73                |
| 30,001 - 40,000                | 11,844                     | 406.59               | 151.73                    | 13.68               | 6,842                         | 237.77               | 82.34                     | 6.50                |
| 40,001 - 50,000                | 6,534                      | 291.75               | 143.61                    | 16.21               | 5,642                         | 252.80               | 92.07                     | 8.13                |
| 50,001 - 100,000               | 11,033                     | 748.16               | 438.24                    | 67.00               | 11,443                        | 779.61               | 366.90                    | 43.35               |
| 100,001 - 250,000              | 3,143                      | 424.24               | 293.20                    | 81.76               | 3,463                         | 473.28               | 304.64                    | 58.90               |
| 250,001 - 500,000              | 115                        | 37.65                | 29.13                     | 15.36               | 177                           | 55.72                | 44.75                     | 12.85               |
| Over 500,000                   | 22                         | 14.08                | 12.20                     | 7.57                | 14                            | 9.76                 | 7.72                      | 2.44                |
| Sub-total                      | 61,730                     | 2,550.98             | 1,287.32                  | 216.33              | 42,058                        | 2,122.45             | 1,004.82                  | 138.16              |
| 4/                             | 1,836                      | ...                  | ...                       | 1.81                | 166                           | ...                  | ...                       | 1.56                |
| Total                          | 63,566                     | ...                  | ...                       | 218.14              | 42,224                        | ...                  | ...                       | 139.72              |

1/ See note (1/) on page 98

2/ Provisional

3/ Married couples are counted as one taxpayer even where the husband and wife have elected to have the wife's earnings taxed separately.

4/ Cases where data on gross income are not available



Table 2.11 - Income Tax - Companies <sup>1/</sup> Years of assessment 1982/83, 1983/84 (cont'd)

| Range of liable income (Rupees) | Year of assessment 1982/83 |                       |                           |                     | Year of assessment 1983/84 |                       |                           |                     |
|---------------------------------|----------------------------|-----------------------|---------------------------|---------------------|----------------------------|-----------------------|---------------------------|---------------------|
|                                 | Number of companies        | Liable income (Mn Rs) | Chargeable income (Mn Rs) | Tax charged (Mn Rs) | Number of companies        | Liable income (Mn Rs) | Chargeable income (Mn Rs) | Tax charged (Mn Rs) |
| 25,000 or less                  | 152                        | 1.44                  | 0.81                      | 0.50                | 140                        | 1.46                  | 0.84                      | 0.54                |
| 25,001 - 50,000                 | 63                         | 2.24                  | 0.93                      | 0.60                | 54                         | 1.97                  | 1.05                      | 0.62                |
| 50,001 - 100,000                | 89                         | 6.48                  | 2.81                      | 1.75                | 83                         | 5.97                  | 2.26                      | 1.33                |
| 100,001 - 150,000               | 50                         | 6.09                  | 1.92                      | 1.19                | 41                         | 5.08                  | 1.97                      | 1.04                |
| 150,001 - 250,000               | 45                         | 8.71                  | 4.30                      | 2.65                | 69                         | 13.60                 | 5.35                      | 3.19                |
| 250,001 - 500,000               | 57                         | 20.45                 | 7.69                      | 4.66                | 49                         | 17.06                 | 4.83                      | 3.02                |
| 500,001 - 750,000               | 45                         | 27.31                 | 11.20                     | 6.25                | 43                         | 27.27                 | 11.46                     | 6.58                |
| 750,001 - 1,000,000             | 23                         | 19.93                 | 8.56                      | 4.90                | 12                         | 10.70                 | 4.82                      | 2.84                |
| 1,000,001 - 1,500,000           | 18                         | 21.60                 | 8.48                      | 5.15                | 19                         | 23.75                 | 10.24                     | 5.98                |
| 1,500,001 - 2,000,000           | 15                         | 25.91                 | 11.34                     | 6.75                | 10                         | 17.52                 | 7.23                      | 4.04                |
| 2,000,001 - 5,000,000           | 31                         | 93.42                 | 50.86                     | 27.26               | 32                         | 99.76                 | 63.21                     | 35.69               |
| 5,000,001 - 10,000,000          | 12                         | 85.47                 | 44.84                     | 25.22               | 10                         | 68.28                 | 40.98                     | 23.29               |
| over                            | 9                          | 129.57                | 89.29                     | 49.86               | 8                          | 138.79                | 100.85                    | 56.79               |
| T O T A L                       | 609                        | 448.62                | 243.03                    | 136.74              | 570                        | 431.21                | 255.09                    | 144.95              |

<sup>1/</sup> See note (1/) on page 98

Table 2.11 - Income Tax - Companies 1/ , Years of assessment 1984/85, 1985/86 (cont'd)

| Range of liable income (Rupees) | Year of assessment 1984/85 |                       |                           |                     | Year of assessment 1985/86 2/ |                       |                           |                     |
|---------------------------------|----------------------------|-----------------------|---------------------------|---------------------|-------------------------------|-----------------------|---------------------------|---------------------|
|                                 | Number of companies        | Liable income (Mn Rs) | Chargeable income (Mn Rs) | Tax charged (Mn Rs) | Number of companies           | Liable income (Mn Rs) | Chargeable income (Mn Rs) | Tax charged (Mn Rs) |
| 25,000 or less                  | 153                        | 1.59                  | 1.48                      | 0.51                | 153                           | 1.69                  | 1.46                      | 0.50                |
| 25,001 - 50,000                 | 71                         | 2.52                  | 2.06                      | 0.69                | 84                            | 3.13                  | 2.78                      | 0.92                |
| 50,001 - 100,000                | 121                        | 8.69                  | 7.26                      | 2.49                | 115                           | 8.20                  | 7.08                      | 2.38                |
| 100,001 - 150,000               | 50                         | 6.01                  | 5.28                      | 1.78                | 78                            | 9.78                  | 8.47                      | 2.81                |
| 150,001 - 250,000               | 62                         | 12.17                 | 10.59                     | 3.49                | 64                            | 12.82                 | 10.33                     | 3.32                |
| 250,001 - 500,000               | 84                         | 31.14                 | 26.48                     | 8.32                | 91                            | 32.66                 | 28.57                     | 8.69                |
| 500,001 - 750,000               | 31                         | 19.19                 | 15.91                     | 5.14                | 46                            | 29.08                 | 24.90                     | 7.83                |
| 750,001 - 1,000,000             | 21                         | 18.19                 | 15.27                     | 5.06                | 28                            | 23.92                 | 18.58                     | 5.40                |
| 1,000,001 - 1,500,000           | 25                         | 31.41                 | 22.04                     | 7.65                | 36                            | 42.90                 | 29.80                     | 8.81                |
| 1,500,001 - 2,000,000           | 10                         | 17.21                 | 15.68                     | 4.99                | 17                            | 29.10                 | 36.66                     | 7.48                |
| 2,000,001 - 5,000,000           | 35                         | 107.50                | 87.45                     | 29.35               | 41                            | 127.39                | 100.12                    | 31.25               |
| 5,000,001 - 10,000,000          | 12                         | 75.26                 | 71.26                     | 23.38               | 13                            | 88.60                 | 69.57                     | 23.16               |
| Over 10,000,000                 | 8                          | 128.98                | 109.54                    | 38.20               | 13                            | 235.76                | 182.91                    | 63.27               |
| T O T A L                       | 683                        | 459.86                | 390.30                    | 131.05              | 779                           | 645.03                | 521.23                    | 165.82              |

1/ See note (1/) on page 98

2/ Provisional

IV

ANALYSIS OF  
TRADE STATISTICS

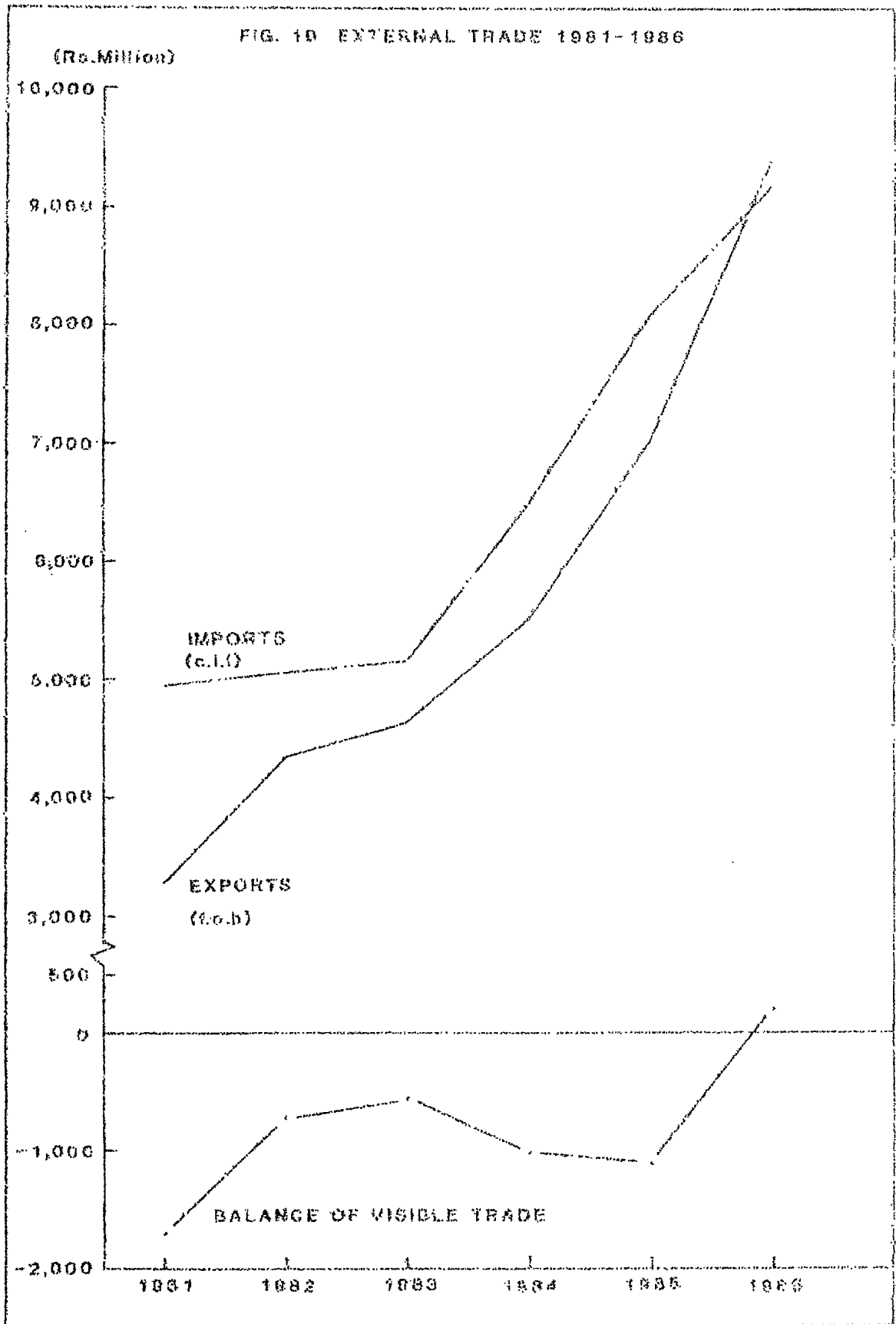


Table 4.1 - Balance of visible trade, (1980 - 1986)

Rs million

| Year | Imports<br>(c.i.f. value) | Exports (f.o.b. value) |            |                                 | Total | Balance<br>of<br>visible<br>trade |
|------|---------------------------|------------------------|------------|---------------------------------|-------|-----------------------------------|
|      |                           | Domestic<br>exports    | Re-exports | Bunkers<br>and ships'<br>stores |       |                                   |
| 1980 | 4,721                     | 3,261                  | 30         | 275                             | 3,616 | - 1,105                           |
| 1981 | 4,977                     | 2,925                  | 74         | 279                             | 3,278 | - 1,699                           |
| 1982 | 5,048                     | 3,399                  | 90         | 374                             | 4,363 | - 685                             |
| 1983 | 5,175                     | 4,223                  | 83         | 326                             | 4,637 | - 538                             |
| 1984 | 6,494                     | 5,066                  | 113        | 312                             | 5,491 | - 1,003                           |
| 1985 | 8,119                     | 6,533                  | 111        | 374                             | 7,018 | - 1,101                           |
| 1986 | 9,149                     | 3,917                  | 145        | 350                             | 9,412 | + 213                             |

Table 4.2 - Price (unit value) indices of exports and imports and terms of trade, 1982 - 1986

| Period     | Price indices |        | Terms of<br>trade 1/ |
|------------|---------------|--------|----------------------|
|            | Exports       | Import |                      |
| 1981 = 100 |               |        |                      |
| 1982       | 110.9         | 113.2  | 98                   |
| 1982 = 100 |               |        |                      |
| 1983       | 106.7         | 97.9   | 109                  |
| 1984       | 119.4         | 110.3  | 108                  |
| 1985       | 136.4         | 120.8  | 113                  |
| 1986       | 144.3         | 98.1   | 147                  |

1/ Ratio of export to import price indices. A rise in the index indicates that the terms of trade have moved in favour of Mauritius.

Table 4.3 - Price indices (unit value) of imports by section, 1980 - 1986

| Period             | All sections | Food | Beverages and tobacco | Crude materials in primary forms | Mineral fuels, lubricants etc. | Animal and vegetable oils and fats | Chemicals | Manufactured goods classified chiefly by material | Machinery and transport equipment | Miscellaneous manufactured articles |
|--------------------|--------------|------|-----------------------|----------------------------------|--------------------------------|------------------------------------|-----------|---------------------------------------------------|-----------------------------------|-------------------------------------|
| 1979 = 100         | 146          | 137  | 126                   | 148                              | 190                            | 107                                | 151       | 133                                               | 145                               | 138                                 |
| 1980 = 100         |              |      |                       |                                  |                                |                                    |           |                                                   |                                   |                                     |
| 1981 = 100         | 117          | 121  | 106                   | 113                              | 129                            | 122                                | 113       | 114                                               | 111                               | 110                                 |
| 1982 = 100         | 113          | 113  | 111                   | 104                              | 114                            | 106                                | 120       | 114                                               | 111                               | 112                                 |
| 1983               | 98           | 92   | 135                   | 97                               | 93                             | 100                                | 104       | 98                                                | 109                               | 109                                 |
| 1984 <sup>1/</sup> | 110          | 99   | 157                   | 113                              | 100                            | 151                                | 118       | 118                                               | 115                               | 126                                 |
| 1985               | 121          | 105  | 153                   | 133                              | 108                            | 148                                | 128       | 125                                               | 132                               | 142                                 |
| 1986               | 98           | 90   | 149                   | 115                              | 49                             | 118                                | 144       | 111                                               | 128                               | 151                                 |

<sup>1/</sup> As from 1983, a common base (year 1982) is being used for the computation of trade indices

Table 4.4 - Distribution of total exports (f.o.b. value) by selected commodities, 1982 - 1986

| Commodities | 1982  |     | 1983  |     | 1984  |     | 1985  |     | 1986  |     |
|-------------|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|
|             | Rs Mn | %   | Rs Mn | %   | Rs Mn | %   | Rs Mn | %   | Rs Mn | %   |
| Sugar       | 2,462 | 61  | 2,679 | 62  | 2,523 | 49  | 2,367 | 43  | 3,553 | 39  |
| Molasses    | 67    | 2   | 63    | 2   | 61    | 1   | 89    | 1   | 89    | 1   |
| Tea         | 67    | 2   | 97    | 2   | 249   | 5   | 170   | 3   | 104   | 1   |
| EPZ exports | 1,236 | 31  | 1,307 | 30  | 2,151 | 41  | 3,272 | 49  | 4,951 | 55  |
| Other       | 157   | 4   | 165   | 4   | 195   | 4   | 230   | 4   | 365   | 4   |
| TOTAL       | 3,989 | 100 | 4,311 | 100 | 5,179 | 100 | 6,644 | 100 | 9,062 | 100 |

Table 4.5 - Distribution of imports by section - c.i.f. value, 1983 - 1986

| S.I.T.C.<br>Section | Description                                       | 1983    |     | 1984    |     | 1985    |     | 1986  |     |
|---------------------|---------------------------------------------------|---------|-----|---------|-----|---------|-----|-------|-----|
|                     |                                                   | Rs Mn   | %   | Rs Mn   | %   | Rs Mn   | %   | Rs Mn | %   |
| 0                   | Food and live animals                             | 1,130.1 | 21  | 1,287.1 | 20  | 1,347.8 | 17  | 1,182 | 15  |
| 1                   | Beverages and tobacco                             | 22.8    | 1   | 25.6    | -   | 25.9    | -   | 34    | -   |
| 2                   | Crude materials, inedible, except fuels           | 227.3   | 4   | 295.8   | 5   | 394.5   | 5   | 365   | 4   |
| 3                   | Mineral fuels, lubricants and related materials   | 972.2   | 19  | 1,076.2 | 17  | 1,144.6 | 14  | 706   | 8   |
| 4                   | Animal and vegetable oils and fats                | 155.0   | 3   | 229.7   | 3   | 261.7   | 3   | 159   | 2   |
| 5                   | Chemicals                                         | 402.1   | 8   | 456.2   | 7   | 554.0   | 7   | 598   | 6   |
| 6                   | Manufactured goods classified chiefly by material | 1,298.9 | 25  | 1,945.0 | 30  | 2,645.7 | 32  | 3,830 | 42  |
| 7                   | Machinery and transport equipment                 | 624.5   | 12  | 749.5   | 12  | 1,114.3 | 14  | 1,583 | 17  |
| 8                   | Miscellaneous manufactured articles               | 336.2   | 7   | 423.7   | 6   | 624.2   | 8   | 734   | 8   |
| 9                   | Other commodities and transactions                | 6.0     | -   | 5.2     | -   | 6.4     | -   | 8     | -   |
|                     | TOTAL IMPORTS                                     | 5,175.0 | 100 | 6,494.0 | 100 | 8,119.1 | 100 | 9,199 | 100 |



Table 4.6 - Distribution of imports (c.i.f.) into consumption <sup>1/</sup> classified by economic categories, 1982-1985

| Economic categories                    | 1982    |     | 1983    |     | 1984    |     | 1985    |     |
|----------------------------------------|---------|-----|---------|-----|---------|-----|---------|-----|
|                                        | Rs Mn   | %   | Rs Mn   | %   | Rs Mn   | %   | Rs Mn   | %   |
| Intermediate consumption               | 2,737.3 | 63  | 2,855.6 | 64  | 3,917.9 | 69  | 4,944.0 | 69  |
| Final consumption of household         | 1,311.8 | 30  | 1,198.9 | 27  | 1,299.5 | 23  | 1,549.9 | 22  |
| Gross domestic fixed capital formation | 281.1   | 7   | 384.2   | 9   | 469.8   | 8   | 654.1   | 9   |
| T O T A L                              | 4,330.2 | 100 | 4,438.7 | 100 | 5,687.2 | 100 | 7,148.0 | 100 |

<sup>1/</sup> Note : Figures for imports into consumption are arrived at as follows:

- Total imports + imports ex-warehouse - Imports into warehouse
- Less Government imports, total re-exports and petroleum products for foreign vessels and aircraft

FIG. 11. DISTRIBUTION OF IMPORTS INTO CONSUMPTION  
CLASSIFIED BY ECONOMIC CATEGORIES 1981-1985

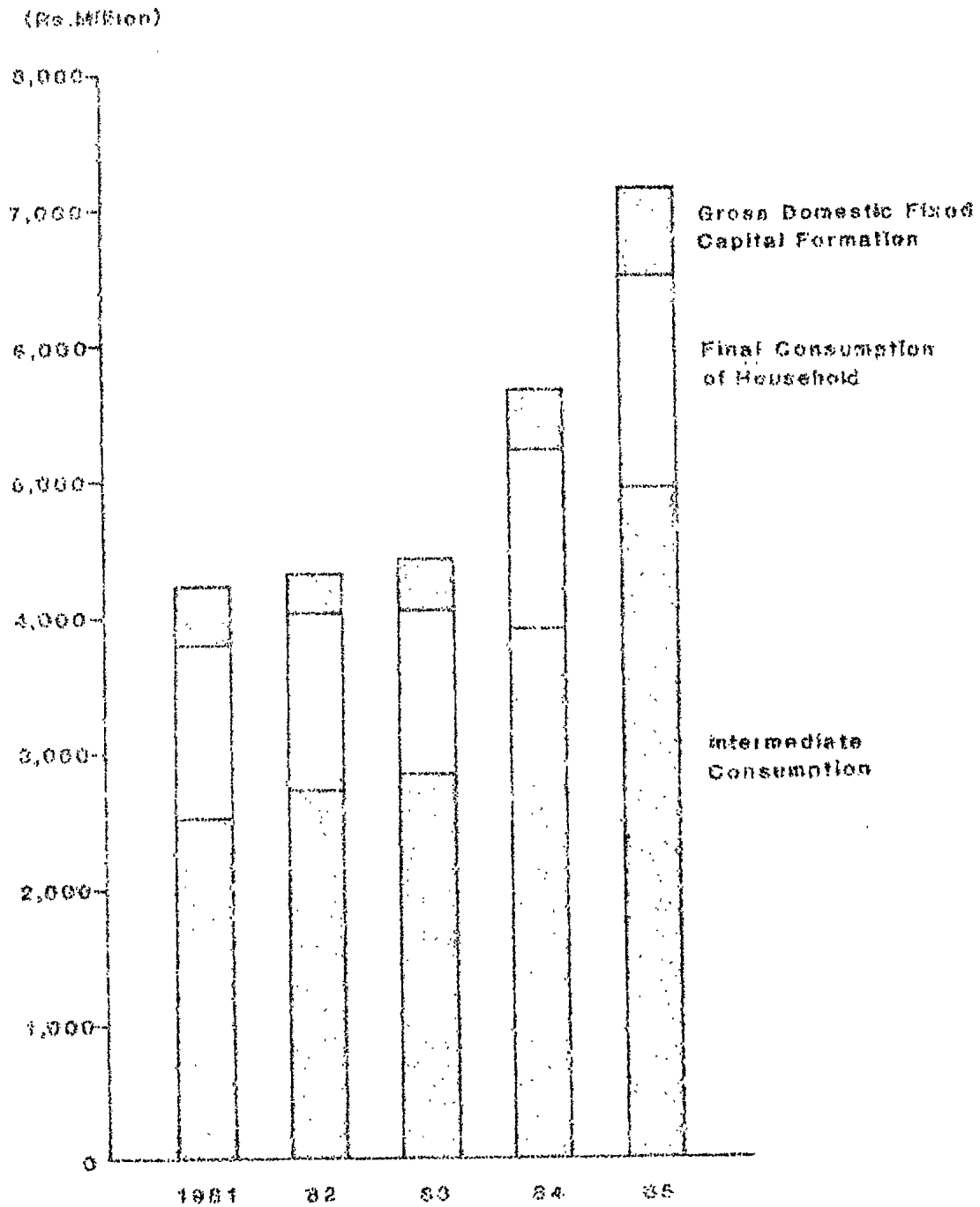


Table 4.7 - Classification of imports (c.i.f. value) into consumption<sup>1/</sup> by industrial origin and use, 1983

Rs million

| I.S.I.C.<br>Divisions | Industrial origin                                                      | Economic categories |                             |                                         | Domestic<br>fixed<br>capital<br>formation |
|-----------------------|------------------------------------------------------------------------|---------------------|-----------------------------|-----------------------------------------|-------------------------------------------|
|                       |                                                                        | Total               | Intermediate<br>consumption | Final<br>consumption<br>of<br>household |                                           |
| 11                    | Agriculture                                                            | 164.8               | 104.0                       | 56.4                                    | 4.4                                       |
| 12                    | Forestry and logging                                                   | 3.6                 | 3.6                         | -                                       | -                                         |
| 13                    | Fishing                                                                | 25.6                | 9.9                         | 15.7                                    | -                                         |
| 29                    | Mining and quarrying                                                   | 37.5                | 35.1                        | 2.4                                     | -                                         |
| 31                    | Manufacture of food, beverages and tobacco                             | 1,061.4             | 348.4                       | 713.0                                   | -                                         |
| 32                    | Manufacture of textile, wearing apparel and leather                    | 745.1               | 716.7                       | 28.4                                    | -                                         |
| 33                    | Manufacture of wood and wood products including furniture              | 42.3                | 40.7                        | 1.6                                     | -                                         |
| 34                    | Manufacture of paper and paper products, printing and publishing       | 125.5               | 83.9                        | 41.6                                    | -                                         |
| 35                    | Manufacture of chemicals, petroleum, coal, rubber and plastic products | 1,015.9             | 801.5                       | 214.4                                   | -                                         |
| 36                    | Manufacture of non-metallic mineral products                           | 231.5               | 222.9                       | 8.6                                     | -                                         |
| 37                    | Basic metal industries                                                 | 150.2               | 150.2                       | -                                       | -                                         |
| 38                    | Manufacture of metal products, machinery and equipment                 | 742.9               | 267.3                       | 95.8                                    | 379.8                                     |
| 39                    | Other manufacturing industries                                         | 82.3                | 62.9                        | 19.4                                    | -                                         |
| 94                    | Recreational and cultural services                                     | 10.1                | 8.5                         | 1.6                                     | -                                         |
| TOTAL                 |                                                                        | 4,438.7             | 2,855.6                     | 1,198.9                                 | 284.2                                     |

<sup>1/</sup> For definition of 'Imports into Consumption' see footnote to table 4.6

Table 4.8 - Classification of imports (c.i.f.) value) into consumption<sup>1/</sup> by industrial origin and use, 1984

Rs million

| I.S.I.C.<br>Divisions | Industrial origin                                                      | Economic categories |                                       |                                         |                                           |
|-----------------------|------------------------------------------------------------------------|---------------------|---------------------------------------|-----------------------------------------|-------------------------------------------|
|                       |                                                                        | Total               | Inter-<br>mediate<br>con-<br>sumption | Final<br>consumption<br>of<br>household | Domestic<br>fixed<br>capital<br>formation |
| 11                    | Agriculture                                                            | 173.8               | 117.5                                 | 49.4                                    | 6.9                                       |
| 12                    | Forestry and logging                                                   | 3.6                 | 3.6                                   | -                                       | -                                         |
| 13                    | Fishing                                                                | 23.2                | 9.8                                   | 18.4                                    | -                                         |
| 29                    | Mining and quarrying                                                   | 22.1                | 21.7                                  | 0.4                                     | -                                         |
| 31                    | Manufacture of food, beverages and tobacco                             | 1,306.2             | 471.6                                 | 334.6                                   | -                                         |
| 32                    | Manufacture of textile, wearing apparel and leather                    | 1,316.1             | 1,282.5                               | 33.5                                    | -                                         |
| 33                    | Manufacture of wood and wood products, including furniture             | 49.0                | 48.3                                  | 0.7                                     | -                                         |
| 34                    | Manufacture of paper and paper products, printing and publishing       | 126.4               | 101.8                                 | 24.7                                    | -                                         |
| 35                    | Manufacture of chemicals, petroleum, coal, rubber and plastic products | 1,136.4             | 926.3                                 | 210.1                                   | -                                         |
| 36                    | Manufacture of non-metallic mineral products                           | 270.7               | 261.8                                 | 8.9                                     | -                                         |
| 37                    | Basic metal industries                                                 | 216.1               | 216.1                                 | -                                       | -                                         |
| 38                    | Manufacture of metal products, machinery and transport equipment       | 395.4               | 342.8                                 | 39.7                                    | 462.9                                     |
| 39                    | Other manufacturing industries                                         | 133.6               | 106.9                                 | 26.7                                    | -                                         |
| 94                    | Recreational and cultural services                                     | 9.6                 | 7.2                                   | 2.4                                     | -                                         |
|                       | T O T A L                                                              | 5,687.2             | 3,917.9                               | 1,299.5                                 | 469.8                                     |

<sup>1/</sup> For definition of 'Imports into Consumption' see footnote to table 4.6

Table 4.9 - Classification of imports into consumption<sup>1</sup>/ by industrial origin and use, 1965

Rs million

| I.S.I C.<br>Divisions | Industrial origin                                                      | Economic categories |                                       |                                         |                                           |
|-----------------------|------------------------------------------------------------------------|---------------------|---------------------------------------|-----------------------------------------|-------------------------------------------|
|                       |                                                                        | Total               | Inter-<br>mediate<br>con-<br>sumption | Final<br>consumption<br>of<br>household | Domestic<br>fixed<br>capital<br>formation |
| 11                    | Agriculture                                                            | 158.7               | 105.2                                 | 43.5                                    | 10.0                                      |
| 12                    | Forestry and logging                                                   | 3.4                 | 3.4                                   | -                                       | -                                         |
| 13                    | Fishing                                                                | 48.2                | 10.5                                  | 37.7                                    | -                                         |
| 29                    | Mining and quarrying                                                   | 28.2                | 27.9                                  | 0.3                                     | -                                         |
| 31                    | Manufacture of food, beverages and tobacco                             | 1,415.6             | 501.7                                 | 913.9                                   | -                                         |
| 32                    | Manufacture of textile, wearing apparel and leather                    | 1,909.2             | 1,861.0                               | 48.2                                    | -                                         |
| 33                    | Manufacture of wood and wood products, including furniture             | 68.3                | 67.2                                  | 1.1                                     | -                                         |
| 34                    | Manufacture of paper and paper products, printing and publishing       | 167.1               | 131.9                                 | 35.2                                    | -                                         |
| 35                    | Manufacture of chemicals, petroleum, coal, rubber and plastic products | 1,345.4             | 1,036.9                               | 308.5                                   | -                                         |
| 36                    | Manufacture of non-metallic mineral products                           | 277.4               | 266.1                                 | 11.3                                    | -                                         |
| 37                    | Basic metal industries                                                 | 259.0               | 259.0                                 | -                                       | -                                         |
| 38                    | Manufacture of metal products, machinery and transport equipment       | 1,247.6             | 487.2                                 | 116.3                                   | 644.1                                     |
| 39                    | Other manufacturing industries                                         | 209.3               | 178.3                                 | 31.0                                    | -                                         |
| 94                    | Recreational and cultural services                                     | 10.6                | 7.7                                   | 2.9                                     | -                                         |
|                       | T O T A L                                                              | 7,148.0             | 4,944.0                               | 1,549.9                                 | 654.1                                     |

Note: Figures for imports into consumption are arrived at as follows:

-----  
Total imports + imports ex-warehouse - imports into warehouse

Less Government imports, total re-exports, petroleum products for foreign aircraft and vessels

Table 4.10 - Annual change (%) in the export price indices (unit value) of selected goods

| Exported goods           | Annual change (%) |        |        |        |
|--------------------------|-------------------|--------|--------|--------|
|                          | 1983              | 1984   | 1985   | 1986   |
| Sugar                    | + 6.4             | + 8.0  | + 11.8 | + 7.6  |
| Molasses                 | + 21.1            | + 5.0  | + 8.2  | + 28.8 |
| Tea                      | + 30.4            | + 87.1 | - 31.6 | - 35.1 |
| EPZ exports              | + 4.6             | + 23.4 | + 17.8 | + 6.3  |
| of which Tuna            | - 2.1             | + 14.5 | + 2.6  | - 6.3  |
| Textile yarn             | - 5.9             | + 8.7  | + 16.3 | + 6.2  |
| Knitted goods            | + 5.0             | + 25.6 | + 23.2 | + 9.0  |
| Other garments           | + 9.5             | + 16.5 | + 1.8  | + 2.4  |
| Optical goods            | + 1.1             | + 16.5 | + 16.0 | - 9.2  |
| Watches and clocks       | + 12.4            | - 3.8  | + 56.0 | + 35.0 |
| Games and sporting goods | - 2.4             | + 14.2 | + 6.4  | + 1.8  |

Table 4.11 - Annual change (%) in the export volume indices of selected goods

| Exported goods           | Annual change (%) |        |        |        |
|--------------------------|-------------------|--------|--------|--------|
|                          | 1983              | 1984   | 1985   | 1986   |
| Sugar                    | + 2.2             | - 12.8 | + 1.6  | + 15.1 |
| Molasses                 | - 21.5            | - 7.5  | + 19.0 | - 14.4 |
| Tea                      | + 11.5            | + 37.2 | + 4.7  | - 9.86 |
| EPZ exports              | + 2.0             | + 33.3 | + 32.0 | + 38.3 |
| of which Tuna            | + 43.9            | + 28.2 | + 14.6 | - 10.3 |
| Textile yarn             | - 23.0            | + 5.6  | - 7.1  | + 9.1  |
| Knitted goods            | - 0.2             | + 21.3 | + 17.6 | + 18.0 |
| Other garments           | - 2.1             | + 84.7 | + 76.9 | + 75.0 |
| Optical goods            | + 12.3            | + 55.3 | + 18.4 | + 21.5 |
| Watches and clocks       | + 48.5            | + 24.7 | + 14.0 | + 24.2 |
| Games and sporting goods | + 21.8            | + 25.8 | - 19.6 | - 8.3  |

Table 4.12 - Annual change (%) in the import price indices (unit value) of selected goods

| Imported goods                    | Annual change (%) |        |        |        |
|-----------------------------------|-------------------|--------|--------|--------|
|                                   | 1983              | 1984   | 1985   | 1986   |
| <u>Intermediate goods</u>         | - 0.4             | + 19.3 | + 5.4  | - 14.5 |
| of which Flour                    | - 8.6             | + 14.1 | + 12.1 | - 15.1 |
| Fixed vegetable oils & fats       | + 3.5             | + 59.5 | + 6.3  | - 37.9 |
| Textile fibres                    | - 6.4             | + 26.5 | + 22.0 | - 10.6 |
| Textile yarn                      | + 2.3             | + 37.6 | + 4.6  | - 9.3  |
| Fabrics                           | - 1.3             | + 23.9 | + 1.7  | - 6.3  |
| Cement                            | - 8.5             | + 11.2 | + 1.8  | - 23.1 |
| Iron and steel goods              | + 4.8             | + 3.2  | - 5.8  | + 7.8  |
| <u>Consumer goods</u>             | - 4.8             | + 10.0 | + 8.1  | - 13.3 |
| of which Meat & meat preparations | + 0.9             | + 5.3  | - 1.5  | - 7.5  |
| Dairy products                    | - 14.1            | + 6.1  | + 7.6  | - 7.4  |
| Fish & fish preparations          | - 0.7             | + 2.2  | + 23.7 | - 10.7 |
| Rice                              | - 24.3            | + 2.7  | + 10.2 | - 30.6 |
| Vegetable and fruit               | - 2.5             | + 11.1 | - 6.0  | - 6.7  |
| Made-up garments                  | + 0.3             | - 6.5  | - 3.6  | - 19.6 |
| <u>Petroleum products</u>         | - 6.6             | + 7.0  | + 5.5  | - 54.6 |
| of which Motor spirit             | - 6.2             | + 10.1 | + 5.7  | - 55.7 |
| <u>Capital goods</u>              | + 8.9             | + 9.1  | + 10.9 | - 3.0  |

Table 4.13 - Annual change (%) in the import volume indices of selected goods

| Imported goods                         | Annual change (%) |        |        |        |
|----------------------------------------|-------------------|--------|--------|--------|
|                                        | 1983              | 1984   | 1985   | 1986   |
| <u>Intermediate goods</u>              | + 1.8             | + 12.0 | + 16.8 | + 34.0 |
| of which Flour                         | - 10.5            | + 11.7 | - 3.3  | + 2.2  |
| Fixed vegetable oils<br>and fats       | + 7.7             | + 4.5  | - 7.7  | - 12.2 |
| Textile fibres                         | - 19.0            | + 27.4 | + 10.0 | - 4.1  |
| Textile yarn                           | + 27.7            | + 16.1 | + 42.0 | + 46.8 |
| Fabrics                                | + 11.0            | + 64.0 | + 41.2 | + 89.5 |
| Cement                                 | + 6.6             | + 2.9  | - 4.2  | + 15.0 |
| Iron and steel goods                   | + 3.0             | + 21.9 | + 40.6 | + 0.7  |
| <u>Consumer goods</u>                  | - 2.0             | + 5.6  | + 5.6  | + 8.4  |
| of which Meat & meat prepara-<br>tions | - 3.4             | + 6.3  | + 13.1 | + 10.8 |
| Dairy products                         | + 2.3             | + 9.6  | - 5.8  | - 3.5  |
| Fish & fish prepara-<br>tions          | - 9.8             | + 16.8 | - 17.3 | + 11.3 |
| Rice                                   | - 8.2             | + 14.8 | - 0.6  | - 24.5 |
| Vegetables and fruits                  | + 24.8            | - 17.1 | - 4.1  | - 3.4  |
| Made-up garments                       | - 24.1            | + 32.9 | + 16.4 | + 43.0 |
| <u>Petroleum products</u>              | + 12.8            | + 0.5  | + 1.2  | + 30.8 |
| of which Motor spirit                  | + 2.2             | - 2.0  | - 5.0  | + 41.8 |
| <u>Capital goods</u>                   | + 0.2             | + 16.6 | + 28.4 | + 40.7 |



V

PRODUCTION

DATA



Table 5.1 - Production of selected commodities, 1983 - 1986

|                                      | (M.tons) |        |        |        |
|--------------------------------------|----------|--------|--------|--------|
|                                      | 1983     | 1984   | 1985   | 1986   |
| <u>Industrial crops</u>              |          |        |        |        |
| Tea (processed green leaf)           | 31,103   | 40,726 | 42,651 | 40,267 |
| Tobacco leaf 1/                      | 796      | 934    | 831    | 954    |
| <u>Vegetables, pulses and fruits</u> |          |        |        |        |
| Beans and peas                       | 905      | 1,310  | 1,240  | 970    |
| Creepers 2/                          | 4,435    | 5,415  | 7,630  | 7,285  |
| Groundnuts                           | 1,910    | 2,420  | 2,165  | 2,250  |
| Maize                                | 1,195    | 3,265  | 4,890  | 7,970  |
| Manioc                               | 200      | 275    | 320    | 350    |
| Sweet potatoes                       | 150      | 180    | 200    | 220    |
| Potatoes                             | 14,910   | 20,680 | 23,305 | 16,265 |
| Rice                                 | 145      | 275    | 135    | 175    |
| Tomatoes                             | 11,550   | 10,500 | 8,985  | 10,600 |
| Mixed vegetables 3/                  | 8,735    | 11,350 | 10,385 | 10,805 |
| Bananas                              | 7,075    | 4,750  | 7,150  | 7,830  |
| Pineapples                           | 425      | 535    | 790    | 980    |
| <u>Meat and fish</u>                 |          |        |        |        |
| Beef:                                |          |        |        |        |
| Local                                | 407      | 342    | 498    | 785    |
| Rodrigues                            | 102      | 91     | 89     | 109    |
| Imported                             | 666      | 551    | 362    | 339    |
| Goat meat                            | 96       | 109    | 122    | 132    |
| Mutton                               | 21       | 21     | 24     | 29     |
| Pork                                 | 601      | 617    | 540    | 595    |
| Poultry                              | 6,425    | 6,200  | 6,000  | 6,875  |
| <u>Fish</u>                          |          |        |        |        |
| Lagoon and off lagoon                | 1,805    | 1,811  | 1,769  | 1,767  |
| Bank:                                |          |        |        |        |
| Local vessels                        | 1,830    | 2,657  | 5,020  | 5,950  |
| Foreign vessels                      | 911      | 180    | -      | -      |

1/ Refers to crop year which normally extends from the beginning of April to the end of March

2/ Includes margoze, calabash, chouchou, cucumber, patole, pipengaille, pumpkin, squash, voehm

3/ Include beet, cabbage, carrot, cauliflower, chillies (long and small), garlic, leek, lettuce, onion, petsai, sweet pepper, ladies fingers, eddoes, brinjal and ginger.

Table 5.2 - Total production of selected commodities, 1983 - 1986

|                                                       | Unit        | 1983    | 1984    | 1985    | 1986    |
|-------------------------------------------------------|-------------|---------|---------|---------|---------|
| Sugar                                                 | M/Tons      | 604,730 | 575,617 | 645,797 | 706,839 |
| Molasses                                              | "           | 162,143 | 141,652 | 166,899 | 173,398 |
| Tea                                                   | "           | 6,142   | 8,021   | 8,115   | 7,876   |
| Poultry, dressed, fresh                               | "           | 6,425   | 6,200   | 6,000   | 6,875   |
| Animal feeds                                          | "           | 30,000  | 31,000  | 30,000  | ...     |
| Iron bars                                             | "           | 7,500   | 11,500  | 13,700  | 15,800  |
| Alcohol @ 93.5 G.L.                                   | H/Litres    | 23,646  | 21,020  | 20,667  | 19,792  |
| Denatures spirits <sup>1/</sup>                       |             |         |         |         |         |
| Power alcohol                                         | "           | 2,165   | 2,707   | 2,846   | 2,752   |
| Alcohol for heating<br>and lighting                   | "           | 3,840   | 2,643   | 3,097   | 4,303   |
| Beer and stout <sup>1/</sup>                          | "           | 149,720 | 166,225 | 171,944 | 187,620 |
| Wine <sup>1/</sup>                                    | "           | 42,736  | 50,756  | 42,938  | 42,100  |
| Perfumed spirits <sup>1/</sup>                        | "           | 761     | 890     | 1,463   | 1,313   |
| Vinegar <sup>1/</sup>                                 | "           | 846     | 1,187   | 1,156   | 1,156   |
| Matches                                               | Gross boxes | 198,019 | 192,187 | 196,019 | 220,295 |
| Lime                                                  | M/Tons      | 5,000   | 5,000   | 5,500   | 5,500   |
| Electricity generated                                 | Mn Kwh      | 371     | 379     | 398     | 438     |
| Canned tuna <sup>2/</sup>                             | M/Tons      | 2,032   | 2,605   | 3,233   | 2,944   |
| Outer garments, knitted<br>or crocheted <sup>2/</sup> | 000         | 10,057  | 12,542  | 14,657  | 16,802  |
| Other outer garments <sup>2/</sup>                    | "           | 1,956   | 4,256   | 9,879   | 23,369  |
| Under garments <sup>2/</sup>                          | "           | 5,519   | 7,710   | 11,518  | 22,176  |

1/ Excise figures

2/ Export figures

Table 5.3 - Number of permits<sup>1/</sup> and floor area by type of building, 1984 - 1987

| Type of building                                      | 1984                  |                    | 1985                  |                    | 1986                  |                    | Jan.-June 1987        |                    |
|-------------------------------------------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|
|                                                       | No. of permits issued | Floor area (sq mt) | No. of permits issued | Floor area (sq mt) | No. of permits issued | Floor area (sq mt) | No. of permits issued | Floor area (sq mt) |
| <u>Residential</u>                                    |                       |                    |                       |                    |                       |                    |                       |                    |
| New buildings                                         | 4,239                 | 393,914            | 4,012                 | 376,199            | 4,141                 | 414,148            | 2,139                 | 213,053            |
| Additions                                             | 3,347                 | 343,946            | 3,072                 | 325,401            | 3,203                 | 356,899            | 1,611                 | 179,136            |
| <u>Non-residential</u>                                |                       |                    |                       |                    |                       |                    |                       |                    |
| Agriculture, hunting, forestry & fishing              | 13                    | 1,824              | 102                   | 7,981              | 74                    | 4,603              | 22                    | 989                |
| Manufacturing                                         | 24                    | 11,633             | 57                    | 42,586             | 76                    | 71,834             | 45                    | 37,908             |
| Electricity, gas & water                              | 1                     | 778                | 5                     | 1,143              | 5                     | 936                | 1                     | 173                |
| Construction                                          | -                     | -                  | 1                     | 1,645              | 2                     | 1,035              | -                     | -                  |
| Wholesale/retail trade & restaurants/hotels           | 230                   | 29,486             | 317                   | 47,407             | 247                   | 50,702             | 158                   | 35,607             |
| Transport, storage & communications                   | 13                    | 428                | 2                     | 156                | 2                     | 4,232              | 5                     | 3,927              |
| Financing, insurance, real estate & business services | 7                     | 5,340              | 21                    | 18,396             | 24                    | 15,487             | 2                     | 123                |
| Other services                                        | 53                    | 11,218             | 50                    | 11,300             | 60                    | 9,930              | 50                    | 9,928              |
| TOTAL                                                 | 4,580                 | 454,621            | 4,575                 | 506,613            | 4,631                 | 572,907            | 2,422                 | 301,713            |

<sup>1/</sup> Issued by municipalities and the ministry of works

Table 5.4 - Number of permits<sup>1/</sup> and floor area by region 1984 - 1987

| R e g i o n                | 1 9 8 4               |                    | 1 9 8 5               |                    | 1 9 8 6               |                    | Jan.-June 1987        |                    |
|----------------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|
|                            | No. of permits issued | Floor area (sq mt) | No. of permits issued | Floor area (sq mt) | No. of permits issued | Floor area (sq mt) | No. of permits issued | Floor area (sq mt) |
| <u>Urban Areas</u>         | 1,759                 | 213,923            | 1,514                 | 210,320            | 1,628                 | 264,373            | 790                   | 130,149            |
| Port Louis                 | 509                   | 62,057             | 394                   | 67,822             | 422                   | 74,574             | 196                   | 27,896             |
| Beau Bassin/Rose Hill      | 284                   | 40,238             | 284                   | 40,422             | 349                   | 62,058             | 152                   | 34,515             |
| Curepipe                   | 321                   | 37,728             | 252                   | 37,539             | 271                   | 36,679             | 157                   | 19,856             |
| Quatre Bornes              | 302                   | 41,702             | 320                   | 40,023             | 331                   | 50,736             | 150                   | 24,367             |
| Vacoas/Phoenix             | 343                   | 32,198             | 264                   | 24,500             | 255                   | 33,831             | 135                   | 23,515             |
| <u>Rural Areas</u>         | 1,929                 | 190,730            | 2,121                 | 245,695            | 2,065                 | 250,790            | 1,104                 | 137,697            |
| Pamplemusses               | 380                   | 38,288             | 448                   | 60,573             | 408                   | 47,393             | 162                   | 24,312             |
| Rivière du Rempart         | 287                   | 27,608             | 280                   | 37,467             | 297                   | 51,545             | 143                   | 20,075             |
| Flacq                      | 374                   | 36,506             | 396                   | 32,430             | 435                   | 39,277             | 218                   | 26,457             |
| Moka                       | 163                   | 17,583             | 273                   | 36,567             | 241                   | 38,355             | 124                   | 15,628             |
| Grand Port                 | 222                   | 19,184             | 194                   | 22,511             | 176                   | 17,773             | 109                   | 11,234             |
| Savanne                    | 174                   | 15,496             | 161                   | 14,801             | 124                   | 11,975             | 143                   | 14,464             |
| Plaine Wilhems/Black River | 329                   | 36,065             | 369                   | 41,333             | 384                   | 44,462             | 205                   | 25,527             |
| <b>TOTAL</b>               | <b>3,688</b>          | <b>404,653</b>     | <b>3,635</b>          | <b>456,015</b>     | <b>3,693</b>          | <b>515,658</b>     | <b>1,894</b>          | <b>267,846</b>     |
| New buildings              | 892                   | 49,968             | 940                   | 50,793             | 938                   | 57,242             | 528                   | 33,867             |
| <b>GRAND TOTAL</b>         | <b>4,580</b>          | <b>454,621</b>     | <b>4,575</b>          | <b>506,813</b>     | <b>4,631</b>          | <b>572,907</b>     | <b>2,422</b>          | <b>301,713</b>     |

<sup>1/</sup> Issued by municipalities and the Ministry of Works

VI

HISTORICAL

SERIES

Notes to Table 6.1 "Series of selected indicators, 1965-1987"

National Accounts data series

National Accounts aggregates for the years 1970 onwards are not comparable with earlier series. Up to 1969, national accounts statistics were compiled according to the 1953 System of National Accounts (Old SNA). From 1976 onwards, the CSO has adopted the New 1968 UN System of National Accounts (New SNA).

In order to provide a longer comparable series of National Accounts aggregates, figures for the years 1970 - 1975 have been revised and are given in table 6.1. Major revisions have been brought to estimates of the Industry group "Financing, insurance, real estate and business services" and to "net indirect taxes". The imputed rent of owner-occupied dwellings has been revalued at current market value instead of at historical cost. Output of "Other financial institutions" have been revised upwards to be in line with the 1976 estimates. Figures on net indirect taxes have been adjusted to include export duty on sugar. This was formerly treated as a direct tax.

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Table 6.1 - Series of selected indicators, 1965 -1987

| Year | Population<br>(Mid-year) | Gross<br>domestic<br>product at<br>factor cost<br>(Rs Mn) | Indirect<br>taxes net<br>of<br>subsidies<br>(Rs Mn) | Gross domestic<br>product at<br>market prices<br>(Rs Mn) | Real<br>annual<br>growth<br>rate of<br>GDP | Consumption<br>expenditure<br>(Rs Mn) | Gross domestic<br>fixed capital<br>formation<br>(Rs Mn) | Imports<br>(c.i.f.)<br>(Rs Mn) | Exports<br>(f.o.b.)<br>(Rs Mn) |
|------|--------------------------|-----------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------|--------------------------------------------|---------------------------------------|---------------------------------------------------------|--------------------------------|--------------------------------|
| 1965 | 735,245                  | 823                                                       | 118                                                 | 941                                                      | + 5.3                                      | 772                                   | 155                                                     | 367                            | 313                            |
| 1966 | 753,276                  | 805                                                       | 123                                                 | 928                                                      | - 3.8                                      | 806                                   | 133                                                     | 333                            | 338                            |
| 1967 | 767,782                  | 856                                                       | 131                                                 | 987                                                      | + 4.5                                      | 851                                   | 145                                                     | 371                            | 306                            |
| 1968 | 781,615                  | 841                                                       | 141                                                 | 982                                                      | - 7.0                                      | 865                                   | 141                                                     | 421                            | 354                            |
| 1969 | 792,893                  | 903                                                       | 150                                                 | 1,053                                                    | + 4.8                                      | 837                                   | 144                                                     | 376                            | 365                            |
| 1970 | 805,489                  | 1,017                                                     | 175                                                 | 1,192                                                    | - 0.2                                      | 1,025                                 | 145                                                     | 419                            | 384                            |
| 1971 | 816,561                  | 1,114                                                     | 192                                                 | 1,306                                                    | + 4.9                                      | 1,086                                 | 184                                                     | 462                            | 362                            |
| 1972 | 826,199                  | 1,373                                                     | 198                                                 | 1,576                                                    | + 10.6                                     | 1,278                                 | 229                                                     | 636                            | 574                            |
| 1973 | 846,089                  | 1,768                                                     | 246                                                 | 2,014                                                    | + 11.6                                     | 1,524                                 | 480                                                     | 916                            | 748                            |
| 1974 | 857,063                  | 3,065                                                     | 405                                                 | 3,470                                                    | + 10.8                                     | 2,288                                 | 750                                                     | 1,756                          | 1,786                          |
| 1975 | 867,824                  | 3,351                                                     | 455                                                 | 3,806                                                    | - 0.1                                      | 2,694                                 | 1,138                                                   | 1,995                          | 1,839                          |

Table 6.1 (cont'd) - Series of selected indicators, 1965 - 1987

| Year | Population<br>(Mid-year) | Gross domestic<br>product at<br>factor cost<br>(Rs Mn) | Indirect<br>taxes net<br>of<br>subsidies<br>(Rs Mn) | Gross domestic<br>product at<br>market prices<br>(Rs Mn) | Real<br>annual<br>growth<br>rate of<br>GDP | Consumption<br>Expenditure<br>(Rs Mn) | Gross domestic<br>fixed capital<br>formation<br>(Rs Mn) | Imports<br>(c.i.f.)<br>(Rs Mn) | Exports<br>(f.o.b.)<br>(Rs Mn) |
|------|--------------------------|--------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------|--------------------------------------------|---------------------------------------|---------------------------------------------------------|--------------------------------|--------------------------------|
| 1976 | 879,193                  | 4,165                                                  | 539                                                 | 4,704                                                    | + 16.7                                     | 3,579                                 | 1,287                                                   | 2,408                          | 1,770                          |
| 1977 | 983,069                  | 4,776                                                  | 666                                                 | 5,442                                                    | + 7.0                                      | 4,391                                 | 1,510                                                   | 2,951                          | 2,041                          |
| 1978 | 907,779                  | 5,494                                                  | 764                                                 | 6,258                                                    | + 4.0                                      | 5,107                                 | 1,770                                                   | 3,076                          | 1,987                          |
| 1979 | 922,807                  | 6,540                                                  | 1,100                                               | 7,640                                                    | + 3.6                                      | 6,153                                 | 1,965                                                   | 3,634                          | 2,433                          |
| 1980 | 937,886                  | 7,389                                                  | 1,308                                               | 8,697                                                    | - 10.1                                     | 7,786                                 | 2,028                                                   | 4,721                          | 3,341                          |
| 1981 | 950,785                  | 8,765                                                  | 1,444                                               | 10,209                                                   | + 6.4                                      | 8,699                                 | 2,240                                                   | 4,977                          | 2,999                          |
| 1982 | 960,994                  | 10,020                                                 | 1,705                                               | 11,725                                                   | + 5.8                                      | 9,925                                 | 2,100                                                   | 5,048                          | 3,989                          |
| 1983 | 968,609                  | 10,613                                                 | 2,150                                               | 12,763                                                   | + 0.4                                      | 10,580                                | 2,300                                                   | 5,175                          | 4,311                          |
| 1984 | 977,129                  | 12,050                                                 | 2,310                                               | 14,360                                                   | + 4.7                                      | 11,676                                | 2,595                                                   | 6,494                          | 5,179                          |
| 1985 | 985,210                  | 13,880                                                 | 2,738                                               | 16,618                                                   | + 6.8                                      | 13,033                                | 3,100                                                   | 8,119                          | 6,644                          |
| 1986 | 993,851                  | 16,055                                                 | 3,185                                               | 19,240                                                   | + 7.9                                      | 13,920                                | 3,915                                                   | 9,119                          | 9,062                          |
| 1987 | 1,003,743                | 18,020                                                 | 3,400                                               | 21,420                                                   | + 6.1                                      | 15,595                                | 4,375                                                   | -                              | -                              |

Table 6.2 - Selected social and economic indicators, 1982 - 1986

|                                                                       | 1982    | 1983    | 1984    | 1985    | 1986    |
|-----------------------------------------------------------------------|---------|---------|---------|---------|---------|
| Island of Mauritius (Area = 1,865 sq kms)                             |         |         |         |         |         |
| 1. Population (mid-year)                                              | 960,994 | 968,609 | 977,129 | 985,210 | 993,851 |
| 2. Annual population growth (%)                                       | + 1.1   | + 0.8   | + 0.9   | + 0.8   | + 0.9   |
| 3. Life expectancy at birth - Male (years)                            | ...     | 64.4    | ...     | ...     | ...     |
| Female (years)                                                        | ...     | 71.2    | ...     | ...     | ...     |
| 4. Crude birth rate (birth per thousand population)                   | 22.4    | 20.6    | 19.7    | 18.8    | 18.3    |
| 5. Crude death rate (deaths per thousand population)                  | 6.6     | 6.5     | 6.6     | 6.8     | 6.7     |
| 6. Infantile mortality rate (infant deaths per thousand total births) | 29.4    | 25.6    | 23.1    | 23.8    | 26.3    |
| 7. Employment (large establishments only, as at September)            | 195,075 | 193,827 | 200,627 | 215,388 | 238,285 |
| 8. Tourist arrivals (number)                                          | 118,360 | 123,820 | 139,670 | 148,860 | 165,310 |
| 9. GNP at market prices (Rs Million)                                  | 11,227  | 12,278  | 13,734  | 15,918  | 18,511  |
| 10. Per capital GNP at market prices (Rupees)                         | 11,683  | 12,676  | 14,055  | 16,157  | 18,626  |
| 11. Real annual growth rate of GDP at factor cost (%)                 | + 5.8   | + 0.4   | + 4.7   | + 6.8   | + 7.9   |
| 12. Rate of inflation (%)                                             | 11.4    | 5.6     | 7.3     | 6.7     | 1.8     |
| 13. Total imports (c.i.f.) (Rs million)                               | 5,048   | 5,175   | 6,494   | 8,119   | 9,119   |
| 14. Total exports (f.o.b.) (Rs million)                               | 3,989   | 4,311   | 5,179   | 6,644   | 9,062   |

Notes on the interpretation and use of table 6.3

"Purchasing power of the rupee"

The value of the rupee in any year with respect to its value in a specific year can be readily reckoned from the table by reading it vertically. For example, reading down column year 1980, it is easily reckoned that one 1980 rupee is worth 22 cents in 1962, 46 cents in 1975 and Rs 1.45 in 1984.

Column data represent a series of indices showing price changes with respect to a specific base year. For example, column 1985 gives a series of data on price changes with 1985 as base year. Hence annual inflation rate measured as the average increase in prices of a given year with respect to the average increase in prices of previous year can be readily obtained. Inflation rate for the year 1986 is obtained by reading down column 1985 : 1985 = 100, 1986 = 101.8. Therefore the annual inflation rate for the year 1986 is 1.8%.

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Table 6.3 - Purchasing power of the rupee (1962 - 1986)

EROSION OF PURCHASING POWER

|      | 1962  | 1970  | 1975  | 1980  | 1981  | 1982  | 1983  | 1984  | 1985  | 1986 |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| 1962 | 100   | 83.8  | 47.1  | 21.6  | 18.9  | 17.0  | 16.1  | 15.0  | 14.1  | 13.9 |
| 1970 | 119.3 | 100   | 56.2  | 25.7  | 22.4  | 20.1  | 19.0  | 17.7  | 16.6  | 16.3 |
| 1975 | 212.1 | 177.8 | 100   | 45.8  | 40.0  | 35.9  | 34.0  | 31.7  | 29.7  | 29.2 |
| 1980 | 463.2 | 388.3 | 218.4 | 100   | 87.3  | 78.4  | 74.2  | 69.2  | 64.9  | 63.8 |
| 1981 | 530.4 | 444.6 | 250.1 | 114.5 | 100   | 89.8  | 85.0  | 79.2  | 74.2  | 72.9 |
| 1982 | 590.9 | 495.3 | 278.6 | 127.6 | 111.4 | 100   | 94.7  | 88.3  | 82.8  | 81.3 |
| 1983 | 624.0 | 523.0 | 294.2 | 134.7 | 117.6 | 105.6 | 100   | 93.2  | 87.3  | 85.8 |
| 1984 | 669.6 | 561.2 | 315.7 | 144.5 | 126.2 | 113.3 | 107.3 | 100   | 93.7  | 92.0 |
| 1985 | 714.5 | 598.8 | 336.9 | 154.2 | 134.7 | 120.9 | 114.5 | 106.7 | 100   | 98.2 |
| 1986 | 727.4 | 609.6 | 343.0 | 157.0 | 137.1 | 123.1 | 116.6 | 108.6 | 101.8 | 100  |

EQUIVALENT PURCHASING POWER