

Export Oriented Enterprises (EOE) 2nd Quarter 2020

1. Introduction

This issue of “Economic and Social Indicators” (ESI) presents the results of the Quarterly Survey of Employment among Export Oriented Enterprises (EOE), conducted by Statistics Mauritius at the end of June 2020.

It also includes provisional figures on EOE imports and exports for the second quarter of 2020 as well as figures for the years 2018 and 2019. Table 1 shows the main indicators of the EOE sector for the period 2011 to 2019.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the ex-Board of Investment.

2. Employment

2.1 Employment – 2nd Quarter 2020

Compared to the first quarter of 2020, employment in EOE decreased by 837 (-1.9%) from 43,488 to 42,651. Male employment dropped by 427 from 22,697 to 22,270 and female employment decreased by 410 from 20,791 to 20,381 (Table 2).

The number of Mauritians employed in the EOE sector went down by 814 (-3.5%) (-345 males and -469 females) from 23,376 to 22,562 and the number of foreign workers decreased by 23 (-0.1%) (-82 males and +59 females) from 20,112 at the end of March 2020 to 20,089 at the end of June 2020 (Table 2).

The decrease of 837 in employment in the EOE sector during the second quarter of 2020 is the net result of 106 jobs created due to expansion in existing enterprises and 943 jobs lost. The job losses were due to the contraction of workforce.

2.2 Evolution of employment from June 2019 to June 2020

From June 2019 to June 2020, total employment in EOE decreased by 3,897 (-8.4%) from 46,548 to 42,651. The number of Mauritian workers decreased by 2,773 (-961 males and -1,812 females). Employment of foreign workers decreased by 1,124 (-1,343 males and +219 females) (Tables 2 and 5).

Job losses occurred mainly in enterprises engaged in the manufacture of “Wearing apparel” with a decrease of 2,950 jobs.

Details of employment by product group and sex are given in Table 3 and changes in employment by product group in Table 4.

3. Exports and Imports

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus, while figures for 2018 are final, those for 2019 and for first and second quarters 2020 are subject to revision as and when the MRA - Customs Department submits latest amendments to Statistics Mauritius.

3.1 Exports and Imports – 2nd Quarter 2020

3.1.1 Exports (f.o.b)

Provisional figures show that EOE exports which was declining since the third quarter of 2019, plummeted during the second quarter of 2020 to reach R 5,304 million, that is, R 4,231 million (-44.4%) lower compared to R 9,535 million in the first quarter of 2020 (Table 6). That was mainly the result of decreases observed in exports of “Articles of apparel and clothing” (-R 2,039 million or -53.7%) and “Fish and fish preparations” (-R 953 million or -37.2%).

Compared to the figure of R 11,461 million for the corresponding quarter of 2019, EOE exports decreased by R 6,157 million or -53.7%.

Details on EOE exports by section are given in Table 7.

United Kingdom (UK), United States of America (USA), France and Italy, together accounted for R 3,066 million (57.8%) of total EOE exports (Table 9). The table below highlights the changes in our main EOE exports markets.

EOE exports by main country of destination

(R million)

Country of destination	Exports Q2 2020	Change on	
		Q1 2020	Q2 2019
United Kingdom	831	-372	-726
USA	765	-531	-829
France	747	-204	-570
Italy	723	-37	-86

Compared to the previous quarter, EOE exports to our main markets showed decreases as follows: USA (-41.0%), United Kingdom (-30.9%), France (-21.5%) and Italy (-4.9%).

When compared to the second quarter of 2019, decreases of 52.0%, 46.6% ,43.3% and 10.6% were noted for USA, United Kingdom, France and Italy respectively. Further details are given in Table 9.

3.1.2 Imports (c.i.f)

EOE imports during the second quarter of 2020 were estimated at R 3,693 million, representing a decrease of R 1,118 million (-23.2%) compared to R 4,811 million in the first quarter of 2020 (Table 6). This decrease is mainly due to lower imports of raw materials by R 1,106 million (-24.1%).

Compared to the figure of R 6,195 million for the corresponding quarter of 2019, EOE imports decreased by R 2,502 million (-40.4%), mainly due to decreases in imports of “Pearls, precious and semi-precious stones” by R 690 million (-82.8%), “Fish & fish preparations” by R 623 million (-40.6%) and “Textile yarn and fabrics” by R 550 million (-39.7%). Details on EOE imports by section are given in Table 8.

3.1.3 Net exports

Net exports, i.e. exports minus imports, amounted to R 1,611 million in the second quarter of 2020 and its ratio to total exports worked out to 30.4% compared to 45.9% in the corresponding quarter of 2019 (Table 6).

It is to be noted that the above exports and imports figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport, considered as local sales, were valued at R 5 million in the second quarter of 2020 compared to R 58 million in the second quarter of 2019. These sales are included in exports of Freeport, as and when the goods leave the country.

Statistics Mauritius

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Table 1 - Main economic indicators, EOE Sector, 2011 - 2019

	2011	2012	2013	2014	2015	2016	2017	2018	2019
1. No of enterprises as at December	352	330	309	300	284	282	280	263	239
- New	15	1	2	8	1	2	-	-	-
- Closures	33	23	23	17	17	4	2	17	24
2. Employment as at December	55,646	54,583	53,663	54,813	53,601	52,602	52,172	49,866	44,160
- Net change	-180	-1,063	-920	+1,150	-1,212	-999	-430	-2,306	-5,706
- Growth rate (%)	-0.3	-1.9	-1.7	+2.1	-2.2	-1.9	-0.8	-4.4	-11.4
3. Exports (f.o.b, R million) (excluding sales to Freeport)	43,100	45,606	46,778	49,069	48,487	44,422	43,027	43,311	42,518 ¹
4. Imports (c.i.f, R million):	27,025	26,665	29,340	28,596	27,312	25,638	27,094	25,929	24,686 ¹
- Raw materials	25,994	25,435	27,850	27,001	25,835	24,254	25,891	24,596	23,681
- Machinery & spare parts	1,031	1,230	1,490	1,595	1,477	1,384	1,203	1,333	1,005
5. Net exports (R million)	16,075	18,941	17,438	20,473	21,175	18,784	15,933	17,382	17,832 ¹
6. Net exports to Exports (%)	37.3	41.5	37.3	41.7	43.7	42.3	37.0	40.1	41.9 ¹
7. Value added at basic prices (R million)	18,088	19,157	20,328	20,704	20,968	20,125	19,867	19,607	18,698
- Share in Manufacturing (%)	39.5	40.0	39.3	38.9	39.0	37.3	36.8	35.9	34.3
- Share in Gross value added (%)	6.2	6.2	6.2	5.9	5.8	5.2	4.9	4.6	4.3
8. Annual Real Growth rate of Value added (%)	+6.1	+1.4	-3.0	+2.5	-3.1	-5.1	+0.3	-4.5	-5.6
9. Investment (R million)	1,139	1,065	1,930	2,700	1,140	1,254	1,091	1,104	739
- of which Machinery	986	988	1,101	1,686	636	750	745	770	625

¹ Provisional

Table 2 - Employment by size of enterprise and sex, EOE Sector, June 2019 - June 2020

Category	Number of enterprises as at			Employment								
				June 2019			March 2020			June 2020		
	June 19	March 20	June 20	Male	Female	Both sexes	Male	Female	Both sexes	Male	Female	Both sexes
Enterprises with less than 10 employees	49	47	50	84	84	168	77	70	147	88	77	165
Enterprises with 10 or more employees	202	192	189	24,467	21,721	46,188	22,591	20,545	43,136	22,155	20,135	42,290
Outworkers	Napp	Napp	Napp	23	169	192	29	176	205	27	169	196
TOTAL	251	239	239	24,574	21,974	46,548	22,697	20,791	43,488	22,270	20,381	42,651
<i>Mauritian</i>	Napp	Napp	Napp	9,564	15,771	25,335	8,948	14,428	23,376	8,603	13,959	22,562
<i>Foreign workers (Expatriates)</i>	Napp	Napp	Napp	15,010	6,203	21,213	13,749	6,363	20,112	13,667	6,422	20,089

Napp - Not Applicable

Table 3 - Employment by product group and sex, EOE Sector, June 2019 - June 2020

Product group	June 2019				June 2020			
	Number of enterprises	Employment			Number of enterprises	Employment		
		Male	Female	Both sexes		Male	Female	Both sexes
1. Food	20	2,027	3,221	5,248	18	1,883	3,192	5,075
2. Flowers	2	30	41	71	2	27	37	64
3. Textile yarn and fabrics	24	3,133	461	3,594	23	2,855	415	3,270
4. Wearing apparel:	90	15,651	13,851	29,502	84	13,981	12,571	26,552
<i>Pullovers</i>	13	863	578	1,441	12	502	362	864
<i>Other garments</i>	77	14,788	13,273	28,061	72	13,479	12,209	25,688
5. Leather products and footwear	5	157	480	637	5	135	390	525
6. Wood and paper products	10	280	290	570	10	251	252	503
7. Optical goods	2	206	188	394	2	191	169	360
8. Electronic watches and clocks	5	237	349	586	5	244	290	534
9. Electric and electronic products	5	64	116	180	5	60	103	163
10. Jewellery and related articles	13	419	601	1,020	12	382	585	967
11. Toys and carnival articles	2	15	200	215	2	16	189	205
12. Other products	73	2,355	2,176	4,531	71	2,245	2,188	4,433
TOTAL	251	24,574	21,974	46,548	239	22,270	20,381	42,651

Table 4 - Net change in employment by product group, EOE Sector, June 2019 - June 2020

Product group	Employment			Net change from	
	Jun. 19	Mar. 20	Jun. 20	Mar. 20 to Jun. 20	Jun. 19 to Jun. 20
1. Food	5,248	5,261	5,075	-186	-173
2. Flowers	71	68	64	-4	-7
3. Textile yarn and fabrics	3,594	3,286	3,270	-16	-324
4. Wearing apparel:	29,502	26,879	26,552	-327	-2,950
<i>Pullovers</i>	1,441	886	864	-22	-577
<i>Other garments</i>	28,061	25,993	25,688	-305	-2,373
5. Leather products and footwear	637	599	525	-74	-112
6. Wood and paper products	570	531	503	-28	-67
7. Optical goods	394	401	360	-41	-34
8. Electronic watches and clocks	586	569	534	-35	-52
9. Electric and electronic products	180	163	163	0	-17
10. Jewellery and related articles	1,020	993	967	-26	-53
11. Toys and carnival articles	215	207	205	-2	-10
12. Other products	4,531	4,531	4,433	-98	-98
TOTAL	46,548	43,488	42,651	-837	-3,897

Table 5 - Expatriate employment by product group and sex, EOE Sector, June 2019 - June 2020

Product group	Employment					
	June 2019			June 2020		
	Male	Female	Both sexes	Male	Female	Both sexes
1. Food	624	1,247	1,871	599	1,340	1,939
2. Flowers	-	-	-	-	-	-
3. Textile yarn and fabrics	2,268	25	2,293	2,062	10	2,072
4. Wearing apparel:	11,363	4,879	16,242	10,300	5,013	15,313
<i>Pullovers</i>	634	72	706	297	29	326
<i>Other garments</i>	10,729	4,807	15,536	10,003	4,984	14,987
5. Leather products and footwear	35	2	37	35	2	37
6. Wood and paper products	13	1	14	12	1	13
7. Optical goods	88	-	88	92	-	92
8. Electronic watches and clocks	60	2	62	62	2	64
9. Electric and electronic products	15	1	16	13	2	15
10. Jewellery and related articles	65	3	68	63	3	66
11. Toys and carnival articles	-	-	-	-	-	-
12. Other	479	43	522	429	49	478
TOTAL	15,010	6,203	21,213	13,667	6,422	20,089

Table 6 - Net EOE Exports, 2018 - 1st Semester 2020

Value: R Million

Item	2018	2019 ¹	2019 ¹					2020 ¹		
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr ²	2nd Qr	Jan-Jun
A. Total exports (f.o.b)	43,311	42,518	10,215	11,461	21,676	10,692	10,150	9,535	5,304	14,839
B. Total imports (c.i.f):	25,929	24,686	6,328	6,195	12,523	6,120	6,043	4,811	3,693	8,504
<i>Raw materials</i>	24,596	23,681	6,046	5,989	12,035	5,914	5,732	4,585	3,479	8,064
<i>Machinery</i>	1,333	1,005	282	206	488	206	311	226	214	440
Net Exports (A - B)	17,382	17,832	3,887	5,266	9,153	4,572	4,107	4,724	1,611	6,335
Net Exports as % of Total Exports	40.1	41.9	38.1	45.9	42.2	42.8	40.5	49.5	30.4	42.7

¹ Provisional ² Revised

Table 7 - EOE exports of selected commodities by SITC section, 2018 - 1st Semester 2020

Value (F.o.b): R Million

SITC Section/Description	2018	2019 ¹	2019 ¹					2020 ¹		
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr ²	2nd Qr	Jan-Jun
Total EOE Exports	43,311	42,518	10,215	11,461	21,676	10,692	10,150	9,535	5,304	14,839
0 - Food and live animals	12,213	11,251	3,052	2,886	5,938	2,633	2,680	2,903	2,070	4,973
of which :										
Live animals other than fish	631	734	199	154	353	170	211	224	333	557
Fish & fish preparations	10,658	9,838	2,696	2,527	5,223	2,286	2,329	2,561	1,608	4,169
Cereals and cereal preparations	422	131	41	46	87	33	11	11	8	19
2 - Crude materials, inedible, except fuels	130	128	27	33	60	28	40	32	10	42
5 - Chemicals and related products, n.e.s	360	445	88	106	194	116	135	119	103	222
Medicaments (including Veterinary medicaments)	157	155	53	28	81	32	42	44	48	92
6 - Manufactured goods classified chiefly by material	6,390	7,706	1,797	2,129	3,926	1,938	1,842	1,804	648	2,452
of which :										
Paper, paperboard and articles	45	58	20	10	30	14	14	9	10	19
Textile yarn, fabrics, made up articles	3,216	3,995	924	1,075	1,999	1,051	945	1,008	539	1,547
Glass	-	-	-	-	-	-	-	-	-	-
Pearls, precious & semi-precious stones	2,915	3,473	806	995	1,801	831	841	745	60	805
Iron and steel	7	3	-	1	1	1	1	1	-	1
7 - Machinery and transport equipment	202	246	44	76	120	62	64	43	28	71
8 - Miscellaneous manufactured articles	23,720	22,676	5,194	6,215	11,409	5,903	5,364	4,626	2,416	7,042
of which :										
Travel goods, handbags and similar containers	306	307	68	90	158	74	75	64	52	116
Articles of apparel and clothing	19,583	18,366	4,159	5,062	9,221	4,792	4,353	3,797	1,758	5,555
Optical goods	267	308	86	100	186	63	59	36	9	45
Watches and clocks	834	798	194	226	420	212	166	161	87	248
Printed matter	135	128	40	28	68	30	30	21	25	46
Articles, n.e.s. of plastics	665	677	180	167	347	200	130	118	106	224
Toys, games and sporting goods	169	143	30	30	60	41	42	36	17	53
Jewellery, goldsmiths & silversmiths wares	565	505	128	127	255	115	135	114	66	180
Other sections	296	66	13	16	29	12	25	8	29	37

¹ Provisional

² Revised

Table 8 - EOE imports of selected commodities by SITC section, 2018 - 1st Semester 2020

Value (C.i.f): R Million

SITC Section/Description	2018	2019 ¹	2019 ¹					2020 ¹		
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr ²	2nd Qr	Jan-Jun
Total EOE Imports	25,929	24,686	6,328	6,195	12,523	6,120	6,043	4,811	3,693	8,504
0 - Food and live animals	6,716	6,548	1,683	1,639	3,322	1,689	1,537	1,246	1,019	2,265
of which :										
Meat and meat preparations	348	198	57	39	96	53	49	51	6	57
Fish & fish preparations	6,008	5,895	1,494	1,533	3,027	1,528	1,340	1,087	910	1,997
2 - Crude materials, inedible, except fuels	2,507	2,639	908	471	1,379	631	629	465	346	811
of which :										
Cotton	1,575	1,836	676	307	983	382	471	328	246	574
Synthetic fibres suitable for spinning	148	120	32	33	65	29	26	17	19	36
Wool and other animal hair	451	418	144	59	203	143	72	78	62	140
3 - Mineral fuels, lubricants and related products	3	3	1	1	2	1	-	-	1	1
5 - Chemicals and related products, n.e.s	1,587	1,733	447	403	850	497	386	287	262	549
6 - Manufactured goods classified chiefly by material	11,008	10,292	2,443	2,822	5,265	2,488	2,539	2,009	1,433	3,442
of which :										
Leather	319	271	70	62	132	63	76	51	28	79
Paper, paperboard and articles	302	278	68	78	146	64	68	61	57	118
Textile yarn and fabrics	5,408	4,828	1,093	1,386	2,479	1,175	1,174	919	836	1,755
Pearls, precious and semi-precious stones	3,283	3,244	813	833	1,646	798	800	588	143	731
Iron and steel	421	498	122	134	256	125	117	130	81	211
Non-ferrous metals	188	184	51	52	103	37	44	33	44	77
7 - Machinery & transport equipment	1,333	1,005	282	206	488	206	311	226	214	440
of which :										
Machinery specialized for particular industries	692	459	134	95	229	85	145	104	73	177
8 - Miscellaneous manufactured articles	2,098	2,113	487	570	1,057	499	557	497	318	815
of which :										
Optical goods, watches & clocks	570	689	178	192	370	152	167	159	84	243
Printed matter	188	176	48	47	95	42	39	32	25	57
Articles, n.e.s. of plastics	399	412	103	107	210	95	107	98	84	182
Jewellery, goldsmiths & silversmiths wares	280	222	48	60	108	57	57	86	15	101
Other sections	677	353	77	83	160	109	84	81	100	181

¹ Provisional

² Revised

Table 9 - EOE exports by country of destination, 2018 - 1st Semester 2020

Value (F.o.b): R Million

Country of destination	2018	2019 ¹	2019 ¹					2020 ¹		
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr ²	2nd Qr	Jan-Jun
Total EOE Exports	43,311	42,518	10,215	11,461	21,676	10,692	10,150	9,535	5,304	14,839
Europe:	24,364	22,232	5,648	5,966	11,614	5,257	5,361	5,230	3,215	8,445
Austria	40	36	5	5	10	14	12	10	7	17
Belgium	815	874	170	276	446	202	226	169	61	230
France	5,374	4,597	1,161	1,317	2,478	1,138	981	951	747	1,698
Germany	1,021	1,026	285	271	556	260	210	191	123	314
Italy	2,785	2,596	589	809	1,398	566	632	760	723	1,483
Netherlands	2,550	2,369	665	556	1,221	443	705	923	255	1,178
Portugal	356	489	143	173	316	105	68	61	3	64
Spain	2,797	1,759	426	406	832	501	426	522	158	680
Switzerland	889	756	197	216	413	181	162	172	97	269
United Kingdom	6,492	6,402	1,707	1,557	3,264	1,573	1,565	1,203	831	2,034
Other	1,245	1,328	300	380	680	274	374	268	210	478
Asia:	4,064	4,992	1,212	1,328	2,540	1,288	1,164	991	291	1,282
China	250	230	51	54	105	68	57	41	24	65
Hong Kong (S.A.R) ³	112	103	31	37	68	26	9	13	6	19
India	225	483	81	102	183	159	141	109	110	219
Japan	297	259	57	84	141	81	37	33	32	65
Sri Lanka	6	-	-	-	-	-	-	1	-	1
Vietnam	2,067	2,564	598	726	1,324	618	622	478	36	514
Other	1,107	1,353	394	325	719	336	298	316	83	399
Africa:	8,698	8,938	1,897	2,425	4,322	2,437	2,179	1,907	968	2,875
Madagascar	2,126	2,421	534	630	1,164	642	615	546	445	991
Reunion	386	257	70	63	133	68	56	34	50	84
Seychelles	92	79	19	22	41	18	20	15	21	36
South Africa	5,662	5,727	1,155	1,583	2,738	1,608	1,381	1,174	388	1,562
Other	432	454	119	127	246	101	107	138	64	202
America:	6,075	6,221	1,429	1,713	3,142	1,667	1,412	1,374	813	2,187
Canada	260	242	52	81	133	63	46	55	31	86
Panama	65	68	10	18	28	21	19	10	1	11
U.S.A	5,647	5,837	1,359	1,594	2,953	1,557	1,327	1,296	765	2,061
Other	103	74	8	20	28	26	20	13	16	29
Oceania:	110	135	29	29	58	43	34	33	15	48
Australia	90	125	26	27	53	39	33	29	13	42
New Zealand	20	10	3	2	5	4	1	4	2	6
Other	-	-	-	-	-	-	-	-	-	-

¹ Provisional

² Revised

³ Special Administrative Region of China

Note: Breakdowns may not add up to totals due to rounding

Table 10 - EOE imports by country of origin, 2018 - 1st Semester 2020

Value (C.i.f) : R Million

Country of origin	2018	2019 ¹	2019 ¹					2020 ¹		
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr ²	2nd Qr	Jan-Jun
Total EOE Imports	25,929	24,686	6,328	6,195	12,523	6,120	6,043	4,811	3,693	8,504
Europe:	11,965	11,121	2,979	2,689	5,668	2,717	2,736	2,323	1,330	3,653
Belgium	3,059	2,978	748	765	1,513	744	721	533	18	551
France	4,360	3,372	1,115	805	1,920	667	785	697	488	1,185
Germany	417	390	93	97	190	86	114	83	30	113
Italy	1,024	985	202	289	491	194	300	204	236	440
Netherlands	39	72	8	44	52	12	8	7	13	20
Spain	1,775	1,822	484	339	823	658	341	495	291	786
Sweden	4	8	5	1	6	-	2	1	-	1
Switzerland	469	442	111	128	239	77	126	79	52	131
United Kingdom	270	321	69	109	178	84	59	56	26	82
Other	548	731	144	112	256	195	280	168	176	344
Asia:	9,343	8,432	1,896	2,312	4,208	2,311	1,913	1,695	1,627	3,322
China	3,729	3,275	763	901	1,664	810	801	649	683	1,332
Hong Kong (S.A.R) ³	377	326	72	90	162	81	83	61	142	203
India	2,946	2,310	529	652	1,181	607	522	428	398	826
Indonesia	641	750	171	248	419	180	151	233	174	407
Japan	90	72	21	20	41	14	17	13	8	21
Korea, Republic of	115	464	20	75	95	325	44	59	36	95
Malaysia	179	186	52	41	93	51	42	31	34	65
Pakistan	135	74	19	8	27	30	17	8	3	11
Singapore	91	106	28	34	62	27	17	13	15	28
Thailand	593	448	111	124	235	99	114	104	67	171
Other	448	421	110	119	229	87	105	96	67	163
Africa:	3,461	4,353	1,210	1,031	2,241	849	1,263	667	635	1,302
Burkina Faso	-	26	1	25	26	-	-	-	-	-
Madagascar	141	188	48	29	77	75	36	30	21	51
Seychelles	1,802	2,094	387	667	1,054	357	683	267	352	619
South Africa	501	558	242	89	331	73	154	175	77	252
Zambia	135	503	191	27	218	153	132	29	-	29
Other	882	984	341	194	535	191	258	166	185	351
America:	601	398	127	60	187	135	76	61	58	119
Brazil	60	24	5	7	12	7	5	9	1	10
U.S.A	194	171	46	44	90	33	48	42	38	80
Canada	11	5	-	2	2	-	3	-	-	-
Other	336	198	76	7	83	95	20	10	19	29
Oceania:	558	383	117	103	220	108	55	64	43	107
Australia	293	228	70	43	113	70	45	41	22	63
Other	265	155	47	60	107	38	10	23	21	44

¹ Provisional² Revised³ Special Administrative Region of China

Note: Breakdowns may not add up to totals due to rounding