Quarterly National Accounts

Fourth Quarter 2018

Introduction

This issue of Economic and Social Indicators on Quarterly National Accounts (QNA) presents quarterly estimates of GDP for the first quarter of 2015 to the fourth quarter of 2018. Estimates have been worked out using both the production and the expenditure approach, based on latest available data. The production data covering value added at current prices and growth rates over the corresponding period of the previous year by industry group are presented in Tables 1 and 2, and the expenditure components of GDP in Tables 3 and 4. Data in these tables have not been seasonally adjusted, which partly explains the fluctuations in the series (Figure 1).

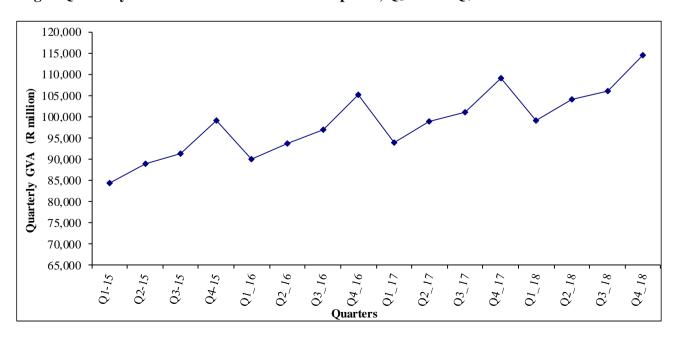
For more meaningful trend analysis, seasonally adjusted estimates of quarterly GDP from the production approach have been worked out. The derived quarter-to-quarter growth rates for first quarter 2012 to the fourth quarter of 2018, together with some analysis are presented in section 5 of this publication.

Definitions of terminology are given on pages 9 and 10. The data sources and methods used, including the method used for seasonal adjustment are described in the Annex.

2. Quarterly Gross Value Added (GVA) estimates at current prices

Figure 1 shows the quarterly Gross Value Added (GVA) estimates at basic prices for the first quarter of 2015 to the fourth quarter of 2018. It is observed that throughout the period, the quarterly data follow the same pattern every year. Production is relatively low in the first quarter; it increases gradually in the two subsequent quarters to peak in the last quarter before declining in the first quarter of the following year. This pattern clearly indicates seasonality in the data. Thus, in 2017, GVA at current basic prices which stood at R93,955 million in the first quarter, increased to R98,924 million in the second quarter, R101,056 million in the third quarter to peak at R109,063 million in the fourth quarter. It then declined to R98,986 million in the first quarter of 2018 and figures for the remaining quarters of 2018 followed the same pattern as that of 2017.

Fig 1: Quarterly GVA estimates at current basic prices, Q₁ 2015 – Q₄ 2018



The lower GVA figures observed during the first quarters may be due to lower economic activities resulting from temporary closures of firms during the month of January because of New Year festivities. On the other hand, the higher GVA figures during the last quarters could be explained by more activities in "Accommodation and food service activities" due to high tourist arrivals, "Manufacturing" and "Wholesale and retail trade" to meet the high demand for consumption goods for end of year festivities.

Quarterly data series normally indicate that around 23% of the annual GVA is produced in the first quarters, 25% in the second quarters, 25% in the third quarters and 27% in the fourth quarters.

Quarterly GVA at current prices for the fourth quarter of 2018 is estimated at R114,494 million compared to R105,976 million in the previous quarter and R109,063 million in the corresponding quarter of 2017.

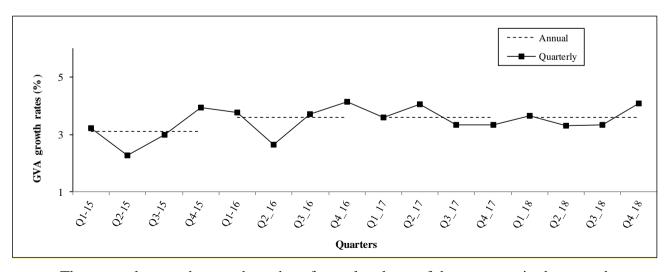
3. Quarterly growth rates (based on data unadjusted for seasonality) – Table 2

3.1 Growth rates, $Q_1 2015 - Q_4 2018$, (year on year change)

Table 2 shows year on year quarterly growth rates by industry group for the period first quarter of 2015 to fourth quarter of 2018. The rates are based on value added unadjusted for seasonality and represent the percentage change in real value added over the same quarter of the previous year.

Figure 2 shows the year on year quarterly GVA growth rates for the first quarter of 2015 to the fourth quarter of 2018 and the annual rates for 2015 to 2018. After a growth of 3.1% in 2015, a higher rate of 3.6% was registered in both 2016 and 2017. GVA growth rate for 2018 is estimated at 3.6%.

Fig. 2: GVA growth rates, quarterly (percentage change over corresponding period of previous year) and annual, $Q_1\,2015-Q_4\,2018$



The quarterly growth rates show that after a slowdown of the economy in the second quarter of 2015, improvement was observed up to the fourth quarter of 2015, followed by declines reaching 2.7% in the second quarter of 2016. Thereafter, improvement was noted with growth rates ranging between 3.3% and 4.2% up to the fourth quarter of 2018.

3.2 Growth rates, (year-on-year), Q_3 2018

GVA growth for the third quarter of 2018 over the corresponding quarter of 2017 has been revised slightly upwards to 3.3% from 3.2% as estimated in December 2018. This is explained mainly by higher growths in "Agriculture, forestry and fishing" (1.7% instead of -0.4%), "Accommodation and food service activities" (5.7% instead of 4.0%), "Financial and insurance activities" (5.1% instead of 5.0%), "Public administration and defence; compulsory social security" (2.2% instead of 2.1%), "Education" (2.2% instead of 2.1%) and "Human health and social work activities" (3.5% instead of 3.3%). However, these were partly mitigated by lower growths in "Manufacturing" (-1.2% instead of -0.7%), "Electricity, gas, steam and air conditioning supply" (1.4% instead of 2.1%), "Construction" (6.8% instead of 8.5%), "Real estate activities" (2.6% instead of 2.7%), "Administrative and support service activities" (5.8% instead of 6.0%) and "Art, entertainment and recreation" (4.8% instead of 4.9%).

3.3 Growth rates, (year-on-year), Q₄ 2018

GVA growth rate for the fourth quarter of 2018 over the corresponding quarter of 2017 is estimated at 4.1%. Growths were registered in all sectors. Growth rates by industry group were as follows:

"Agriculture, forestry and fishing" maintained the growth of 1.7% achieved in the previous quarter. The 1.7% growth is explained by increase of 3.9% in "Other agriculture" partly offset by a decline of 7.9% in "Sugarcane".

"Manufacturing" registered a growth of 2.3% compared to a decline of 1.2% in the previous quarter. The growth of 2.3% resulted from growths of 1.8% and 5.1% in "Food (exc sugar)" and "Other Manufacturing" respectively, partly offset by contractions of 19.0% in "Sugar" and 0.9% in "Textile".

"Electricity, gas, steam and air conditioning supply" registered a lower growth of 1.2% compared to 1.4% observed during the third quarter of 2018.

"Water supply, sewerage, waste management and remediation activities" registered growth of 6.5%, higher than the growth of 2.0% in the previous quarter.

"Construction" expanded further by 10.1%, after a growth of 6.8% in the previous quarter.

"Wholesale and retail trade; repair of motor vehicles and motorcycles" grew by 3.7%, same as that observed in the third quarter of 2018.

"Transportation and storage" grew by 3.4%, slightly higher than the 3.3% growth registered in the previous quarter.

"Accommodation and food service activities" registered a lower growth of 4.2% compared to 5.7% observed in the previous quarter.

"Information and communication" continued its increasing trend with a growth of 5.7% after that of 5.3% observed in the previous quarter.

"Financial and insurance activities" grew by 5.2%, slightly higher than the 5.1% registered in the previous quarter.

"Real estate activities" further grew by 3.1% after that of 2.6% registered in the third quarter of 2018. Growth in real estate activities is mainly driven by changes in 'Ownership of dwellings' which grew by 2.9% in the fourth quarter of 2018 compared to 2.6% during the previous quarter.

"Professional, scientific and technical activities" registered a growth of 5.3% after that of 5.2% achieved in the previous quarter.

"Administrative and support service activities" registered a lower growth of 5.7% compared to the growth of 5.8% in the previous quarter.

"Public administration and defence; compulsory social security" grew by 3.0%, higher than the growth of 2.2% registered in the previous quarter.

"Education" registered a higher growth of 2.8% compared to 2.2% observed in the previous quarter.

"Human health and social work activities" grew by 5.4% after a growth of 3.5% in the third quarter of 2018.

"Arts, entertainment and recreation" further grew by 5.9% after that of 4.8% in the previous quarter.

"Other service activities" grew by 3.3%, lower than the rate of 3.6% in the previous quarter.

3.4 Contribution of industry groups to GVA growth, fourth quarter 2018

The contribution of an industry to GVA growth depends on two factors, namely, its share in GVA and the change in its real value added. From Table A and Figure 3, it is observed that the 4.1% growth in GVA during the fourth quarter of 2018 was mainly due to:

- (i) "Financial and insurance activities" contributing 0.6 percentage point;
- (ii) "Wholesale and retail trade; repair of motor vehicles and motorcycles" contributing 0.5 percentage point;
- (iii) "Manufacturing" and "Construction" each contributing 0.4 percentage point;
- (iv) "Accommodation and food service activities" contributing 0.3 percentage point.

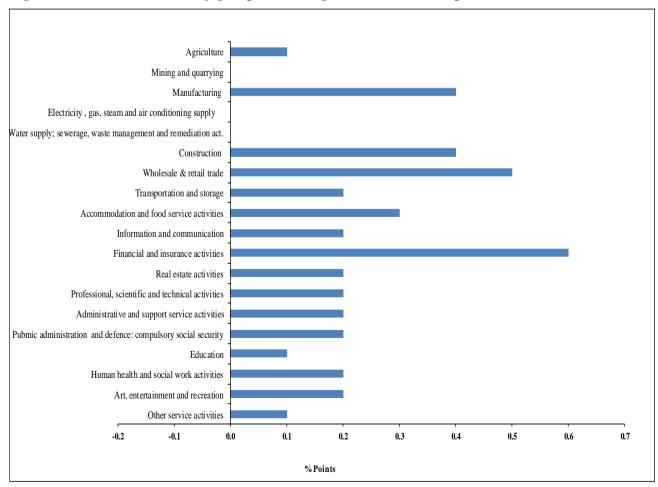
Table A: Contribution of industries to GVA growth (percentage point), Q1 2015 -Q4 2018

| | Contribution to GVA growth | | | | | | | | | | | | | | | |
|---|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Industry | Q1 2015 | Q2 2015 | Q3 2015 | Q4 2015 | Q1 2016 | Q2 2016 | Q3 2016 | Q4 2016 | Q1 2017 | Q2 2017 | Q3 2017 | Q4 2017 | Q1 2018 | Q2 2018 | Q3 2018 | Q4 2018 |
| Agriculture, forestry and fishing | -0.3 | 0.0 | 0.1 | 0.0 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | -0.1 | -0.2 | -0.2 | 0.1 | 0.1 |
| Mining and quarrying | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Manufacturing | 0.3 | -0.4 | -0.1 | 0.3 | -0.2 | 0.0 | 0.1 | 0.2 | 0.0 | 0.3 | 0.2 | 0.2 | 0.1 | 0.0 | -0.2 | 0.4 |
| Electricity, gas, steam and air conditioning supply | 0.1 | 0.0 | 0.0 | 0.1 | 0.2 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 |
| Water supply; sewerage, waste management and remediation activities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | -0.4 | -0.4 | -0.1 | -0.1 | -0.3 | -0.3 | 0.3 | 0.3 | 0.2 | 0.3 | 0.4 | 0.3 | 0.4 | 0.5 | 0.3 | 0.4 |
| Wholes ale & retail trade; repair of motor vehicles, motorcycles | 0.3 | 0.3 | 0.4 | 0.4 | 0.3 | 0.4 | 0.3 | 0.4 | 0.4 | 0.3 | 0.3 | 0.4 | 0.4 | 0.4 | 0.4 | 0.5 |
| Transportation and storage | 0.2 | 0.2 | 0.2 | 0.3 | 0.2 | 0.3 | 0.3 | 0.2 | 0.3 | 0.2 | 0.2 | 0.2 | 0.3 | 0.2 | 0.2 | 0.2 |
| Accomodation and food service activities | 0.7 | 0.2 | 0.5 | 0.7 | 0.8 | 0.2 | 0.4 | 0.9 | 0.3 | 0.6 | 0.2 | 0.2 | 0.4 | 0.1 | 0.3 | 0.3 |
| Information and communication | 0.4 | 0.4 | 0.2 | 0.3 | 0.3 | 0.2 | 0.2 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.2 | 0.2 | 0.2 |
| Financial and insurance activities | 0.5 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.6 | 0.6 | 0.6 | 0.7 | 0.6 | 0.7 | 0.7 | 0.7 | 0.6 | 0.6 |
| Real estate activities | 0.1 | 0.1 | 0.1 | 0.6 | 0.4 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Professional, scientific and technical activities | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | 0.3 | 0.2 | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | 0.2 |
| Administrative and support service activities | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Pubmic administration and defence: compulsory social security | 0.1 | 0.2 | 0.2 | -0.1 | 0.2 | 0.0 | 0.2 | 0.2 | 0.1 | 0.1 | -0.1 | 0.0 | -0.1 | 0.2 | 0.1 | 0.2 |
| Education | 0.2 | 0.2 | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Human health and social work activities | 0.2 | 0.1 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 | 0.3 | 0.2 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 |
| Art, entertainment and recreation | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.1 | 0.2 | 0.2 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Other services | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 |
| GVA at basic prices | 3.2 | 2.3 | 3.0 | 3.9 | 3.8 | 2.7 | 3.7 | 4.2 | 3.6 | 4.0 | 3.3 | 3.3 | 3.7 | 3.3 | 3.4 | 4.1 |

Contribution of an industry to the GVA growth is calculated as the product of its share in the economy and the year on year growth rate

Note: Figures may not add up to totals due to rounding

Fig 3: Contribution of industry groups to GVA growth rate, fourth quarter 2018



4. Quarterly GDP by expenditure

4.1 Quarterly expenditure components at current prices

During the fourth quarter of 2018, final consumption expenditure which comprises consumption expenditure of households and general government, amounted to R119,885 million, representing 91% of the quarterly GDP at market prices. Final consumption of households estimated at R101,280 million, represented 77% of the quarterly GDP and that of general government, estimated at R18,605 million, 14% of the quarterly GDP (Table 3).

Analysis of quarterly data shows seasonality in household consumption expenditure with highest consumption occurring during the fourth quarters. In 2018, it is noted that household consumption expenditure during the fourth quarter represented 28% of the yearly total compared to 23% in the first quarter, 24% in the second quarter and 25% in the third quarter.

Prior to 2014, "Exports of goods" were highest during the fourth quarters. However, this seasonal pattern is not that obvious in following years. "Exports of services" which comprises mainly tourist earnings and revenue of the national airline from foreign travellers are normally highest during the first and fourth quarters.

Imports of goods are highest in the fourth quarters, mainly explained by high consumption at the end of the year. Import of services are generally highest in the fourth quarters.

There is no distinct seasonal pattern in the data for general government consumption expenditure and Gross Fixed Capital Formation (GFCF).

4.2 Growth rates (year-on-year) of expenditure components, Q4 2018

Analysis of year on year quarterly GDP by expenditure shows that total final consumption expenditure in real terms increased by 3.4% in the fourth quarter of 2018 when compared to the corresponding quarter of 2017 (Table 4). Final consumption expenditure of households grew by 3.3% while that of general government grew by 4.0%.

Investment (Gross fixed capital formation) further grew by 19.0% after that of 10.4% observed in the third quarter of 2018. The 19.0% growth in the fourth quarter of 2018 resulted from growths of 33.8% and 11.7% in "Machinery and equipment" and "Building and construction work" respectively.

The growth of 33.8% in "Machinery and equipment" resulted from the following increases: "Passenger car" (28.3%), "Other transport equipment" (20.1%), and "Other machinery and equipment" (37.4%).

The 11.7% growth in "Building and construction work" is the result of growths of 59.5% and 4.6% in "Other construction work" and "Non-residential building", partly offset by negative growth of 7.0% in "Residential building".

Exports of goods and services further increased by 5.1% after a low growth of 0.2% registered in the third quarter of 2018. The increase of 5.1% is due to growths of 9.2% and 2.2% in exports of goods and exports of services respectively.

Imports of goods and services grew by 2.3%, higher than the 1.0% growth in the previous quarter. The growth of 2.3% is due to growths of 2.5% in imports of goods and 1.6% in imports of services.

5. Seasonally adjusted quarterly GVA

Table B and Figure 4 show the year-on-year quarterly GVA growth rates based on unadjusted data and the quarter-to-quarter growth rates based on seasonally adjusted data for first quarter of 2012 to fourth quarter of 2018.

As indicated earlier, while the year-on-year growth rates can be used to analyse trends, the quarter to quarter growth rates provide a more meaningful trend analysis with the advantage of being able to detect trend changes much earlier. For example, the year-on-year growth rates show a turning point in the fourth quarter of 2013; however the quarter-to-quarter seasonally adjusted data show a turning point as early as the first quarter of 2013.

Seasonally adjusted data show that the quarter to quarter GVA growth rate was 1.8% in the fourth quarter of 2018 after a growth of 1.2% in the third quarter of 2018.

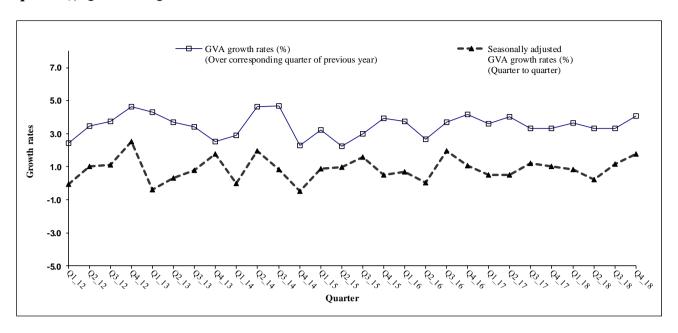
Users may consult the website of Statistics Mauritius (http://statsmauritius.govmu.org) for seasonally adjusted growth rates by industry group.

Table B: Quarterly GVA growth rates ¹, Q₁ 2012 – Q₄ 2018

| Quarter | GDP/GVA growth rates (%) (Over corresponding quarter of previous year) | Seasonally adjusted GDP/GVA growth rates (%) (Quarter to quarter) | Quarter | GDP/GVA growth rates (%) (Over corresponding quarter of previous year) | Seasonally adjusted GDP/GVA growth rates (%) (Quarter to quarter) |
|---------|---|---|---------|--|--|
| Q1_12 | 2.5 | -0.1 | Q3_15 | 3.0 | 1.6 |
| Q2_12 | 3.5 | 1.0 | Q4_15 | 3.9 | 0.5 |
| Q3_12 | 3.7 | 1.1 | Q1_16 | 3.8 | 0.7 |
| Q4_12 | 4.6 | 2.5 | Q2_16 | 2.7 | 0.0 |
| Q1_13 | 4.3 | -0.4 | Q3_16 | 3.7 | 2.0 |
| Q2_13 | 3.7 | 0.3 | Q4_16 | 4.2 | 1.1 |
| Q3_13 | 3.4 | 0.8 | Q1_17 | 3.6 | 0.5 |
| Q4_13 | 2.5 | 1.8 | Q2_17 | 4.0 | 0.5 |
| Q1_14 | 2.9 | 0.0 | Q3_17 | 3.3 | 1.2 |
| Q2_14 | 4.7 | 2.0 | Q4_17 | 3.3 | 1.0 |
| Q3_14 | 4.7 | 0.8 | Q1_18 | 3.7 | 0.8 |
| Q4_14 | 2.3 | -0.5 | Q2_18 | 3.3 | 0.2 |
| Q1_15 | 3.2 | 0.9 | Q3_18 | 3.3 | 1.2 |
| Q2_15 | 2.3 | 1.0 | Q4_18 | 4.1 | 1.8 |

^{1/} Growth rate for third quarter of 2018 is a first estimate

Figure 4: GVA growth rates (over corresponding quarter of previous year and quarter to quarter), $Q_1 2012 - Q_4 2018$.



Definition of terminology used

1. Gross Domestic Product (GDP)

GDP is the aggregate money value of all goods and services produced within a country out of economic activity during a specified period before provision for the consumption of fixed capital.

2. Gross Value Added (GVA) at basic prices

Gross Value Added at basic prices is obtained as the difference between output and intermediate consumption whereby output is valued at basic prices and intermediate consumption at purchasers' prices.

The basic price is the amount receivable by the producer exclusive of taxes on products and inclusive of subsidies on products. The equivalent for imported products is the c.i.f. value, i.e. the value at the border of the importing country.

The purchasers' price is the amount payable by the purchaser exclusive of deductible taxes on products (e.g. deductible value added tax).

3. GDP at market prices

GDP at market prices is equal to the Gross Value Added at basic prices plus taxes (net of subsidies) on products.

4. Final Consumption expenditure

Final Consumption expenditure refers to the expenditure made on goods and services by households and government.

5. Gross Fixed Capital Formation (GFCF)

GFCF is the net additions to the physical assets of the country in a year. These consist mainly of investment in buildings, plants, machinery and transport equipment, all valued at market prices.

6. Exports and Imports of goods and services

Exports and imports of goods are measured on an f.o.b. basis. Insurance and freight, which represent the difference between the c.i.f. and f.o.b. values of imports of goods, are recorded as import of services.

Exports and imports of goods are compiled according to the General Trade System, using the national boundary as the statistical frontier. All goods entering the country are recorded in imports and goods leaving the country in exports.

7. Export Oriented Enterprises (EOE)

Export Oriented Enterprises comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by ex - Board of Investment.

8. Change in inventories

Change in inventories includes the value of the physical change in inventories of raw materials, work in progress, and finished goods held by producers.

9. Financial intermediation services indirectly measured (FISIM)

FISIM is the value of services not explicitly charged by financial institutions (banks and similar institutions) and is imputed in respect of all loans and deposits irrespective of source of funds. As recommended by the 2008 SNA, it is allocated to users as follows: intermediate consumption of businesses, final consumption of households and government, and a component of exports of services.

Note: Figures in some tables may not add up to the total published due to rounding off.

Statistics Mauritius Ministry of Finance and Economic Development Port Louis March 2019

Contact Persons: Mr. E. Romjon (Ag. Statistician)

Ms. F. Victor (Senior Statistical Officer)

Statistics Mauritius

L.I.C. Centre

Port-Louis

Tel: (230) 208-1800 Fax: (230) 213-0234

Email: cso_qna@govmu.org

Table 1 - Gross value added by industry group at current basic prices, $\,Q_1\,2015$ - $\,Q_4\,2018$

(R million)

| | Year (Cumulated 4 2015 | | | | | | (R million) | | | | | |
|---|---------------------------|---------------------|-------------|------------------|------------------|--------------------|---------------------|------------------|------------------|--------------------|--|--|
| | quar | ters) | 01 | Ī | Ī | 0.4 | 01 | Ī | | 0.4 | | |
| A animaltone foreston and fishing | 2015 | 2016 | Q1 2,788 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | |
| Agriculture, forestry and fishing Sugarcane | 12,928 3,144 | 13,860 3,324 | 534 | 2,669 588 | 3,350 762 | 4,121 1,260 | 2,950 575 | 2,935 635 | 3,638 806 | 4,337 1,308 | | |
| Other | 9,784 | 10,536 | 2,254 | 2,081 | 2,588 | 2,861 | 2,376 | 2,300 | 2,831 | 3,029 | | |
| Mining and quarrying | 893 | 908 | 173 | 233 | 2,388 | 2,801 | 2,370 177 | 2,300 | 2,631 | 255 | | |
| Manufacturing | 53,436 | 53,906 | 9,972 | 12,835 | 14,110 | 16,519 | 10,353 | 12,760 | 14,362 | 16,432 | | |
| Sugar | 583 | 805 | 102 | 161 | 161 | 159 | 141 | 223 | 222 | 220 | | |
| Food (exc sugar) | 18,554 | 19,049 | 3,500 | 4,088 | 4,948 | 6,018 | 3,653 | 4,089 | 5,146 | 6,161 | | |
| Textile | 16,700 | 15,887 | 2,867 | 4,397 | 4,533 | 4,903 | 3,024 | 3,907 | 4,567 | 4,389 | | |
| Other | 17,599 | 18,165 | 3,503 | 4,189 | 4,468 | 5,439 | 3,533 | 4,541 | 4,428 | 5,662 | | |
| Electricity , gas, steam and air conditioning supply | 7,083 | 8,427 | 1,856 | 1,742 | 1,669 | 1,816 | 2,220 | 2,005 | 2,003 | 2,199 | | |
| Water supply; sewerage, waste management and remediation activities | 1,442 | 1,490 | 372 | 394 | 338 | 338 | 386 | 402 | 357 | 345 | | |
| Construction | 16,018 | 16,027 | 3,948 | 3,921 | 4,077 | 4,072 | 3,675 | 3,630 | 4,396 | 4,327 | | |
| Wholesale & retail trade; repair of motor vehicles and motorcycles | 43,738 | 45,914 | 9,421 | 10,849 | 10,820 | 12,648 | 9,894 | 11,414 | 11,319 | 13,288 | | |
| of which wholesale and retail trade | 40,968 | 43,005 | 8,914 | 10,114 | 10,187 | 11,753 | 9,361 | 10,642 | 10,652 | 12,351 | | |
| Transportation and storage | 22,612 | 24,332 | 5,605 | 5,401 | 5,758 | 5,848 | 6,040 | 5,827 | 6,207 | 6,257 | | |
| Accommodation and food service activities | 23,520 | 26,727 | 6,511 | 4,986 | 4,862 | 7,161 | 7,454 | 5,746 | 5,483 | 8,043 | | |
| Information and communication | 15,841 | 16,387 | 3,934 | 3,965 | 3,894 | 4,048 | 4,066 | 4,116 | 3,949 | 4,256 | | |
| Financial and insurance activities | 43,599 | 46,614 | 10,527 | 10,781 | 10,800 | 11,490 | 11,280 | 11,565 | 11,544 | 12,225 | | |
| Monetary intermediation | 24,528 | 26,489 | 6,377 | 6,485 | 5,735 | 5,930 | 6,920 | 7,031 | 6,204 | 6,334 | | |
| Financial leasing and other credit granting | 2,545 | 2,604 | 607 | 552 | 663 | 722 | 619 | 571 | 680 | 734 | | |
| Insurance, reinsurance and pension funding | 11,734 | 12,461 | 2,461 | 2,691 | 3,143 | 3,440 | 2,597 | 2,859 | 3,323 | 3,682 | | |
| Other | 4,792 | 5,060 | 1,081 | 1,054 | 1,260 | 1,398 | 1,144 | 1,104 | 1,337 | 1,475 | | |
| Real estate activities | 21,923 | 22,813 | 5,324 | 5,249 | 5,660 | 5,690 | 5,667 | 5,454 | 5,858 | 5,835 | | |
| of which Owner occupied dwellings | 18,026 | 18,663 | 4,355 | 4,265 | 4,690 | 4,716 | 4,628 | 4,410 | 4,826 | 4,798 | | |
| Professional, scientific and technical activities | 16,776 | 17,917 | 4,089 | 4,212 | 4,190 | 4,285 | 4,368 | 4,510 | 4,479 | 4,560 | | |
| Administrative and support service activities | 10,391 | 11,118 | 2,547 | 2,603 | 2,595 | 2,647 | 2,720 | 2,786 | 2,789 | 2,822 | | |
| Public administration and defence; compulsory social security | 22,419 | 24,878 | 4,924 | 6,002 | 5,800 | 5,693 | 5,512 | 6,486 | 6,495 | 6,385 | | |
| Education | 17,635 | 18,944 | 4,342 | 4,558 | 4,454 | 4,282 | 4,678 | 4,848 | 4,803 | 4,615 | | |
| Human health and social work activities | 15,199 | 16,501 | 3,732 | 3,810 | 3,893 | 3,764 | 4,058 | 4,109 | 4,163 | 4,171 | | |
| Art , entertainment and recreation | 12,369 | 13,161 | 2,939 | 3,207 | 3,196 | 3,027 | 3,142 | 3,365 | 3,391 | 3,263 | | |
| Other service activities | 5,725 | 5,979 | 1,321 | 1,461 | 1,461 | 1,482 | 1,386 | 1,514 | 1,524 | 1,554 | | |
| Gross Value Added (GVA) at basic prices | 363,547 | 385,902 | 84,323 | 88,880 | 91,166 | 99,177 | 90,025 | 93,709 | 97,000 | 105,167 | | |
| Taxes on products (net of subsidies) | 46,346 | 48,864 | 11,300 | 11,317 | 10,982 | 12,747 | 11,615 | 12,663 | 11,007 | 13,580 | | |
| Gross Domestic Product at market prices | 409,893 | 434,765 | 95,623 | 100,197 | 102,148 | 111,924 | 101,639 | 106,372 | 108,007 | 118,747 | | |
| Export Oriented Enterprises | 20,552 | 20,125 | 4,011 | 5,574 | 5,800 | 5,583 | 4,262 | 4,952 | 5,643 | 5,268 | | |

Table 1 - (cont'd) Gross value added by industry group at current basic prices, $Q_1\,2015$ - $Q_4\,2018$

| | Va | ar | | | | | (R millio | | | |
|---|---------------|---------|---------|---------|---------|---------|-----------------|---------|---------|-----------------|
| | (Cumu quar | lated 4 | | 201 | 7 1 | | | 20 | 18 | |
| | 2017 1 | 2018 2 | Q1 | Q2 | Q3 | Q4 | Q1 ¹ | $Q2^1$ | $Q3^1$ | Q4 ² |
| Agriculture, forestry and fishing | 14,154 | 13,401 | 2,990 | 3,260 | 3,671 | 4,234 | 2,807 | 2,818 | 3,671 | 4,105 |
| Sugarcane | 2,517 | 1,897 | 429 | 473 | 610 | 1,006 | 325 | 358 | 460 | 754 |
| Other | 11,637 | 11,504 | 2,561 | 2,787 | 3,061 | 3,229 | 2,481 | 2,460 | 3,211 | 3,351 |
| Mining and quarrying | 960 | 1,047 | 191 | 245 | 247 | 278 | 197 | 269 | 275 | 305 |
| Manufacturing | 53,965 | 54,840 | 10,092 | 12,971 | 14,505 | 16,397 | 10,287 | 13,269 | 14,549 | 16,734 |
| Sugar | 599 | 393 | 105 | 166 | 165 | 163 | 69 | 109 | 108 | 107 |
| Food (exc sugar) | 19,233 | 19,426 | 3,359 | 4,103 | 5,312 | 6,458 | 3,416 | 4,239 | 5,232 | 6,539 |
| Textile | 15,633 | 15,312 | 2,972 | 4,108 | 4,445 | 4,108 | 2,901 | 4,101 | 4,273 | 4,037 |
| Other | 18,500 | 19,708 | 3,657 | 4,593 | 4,582 | 5,668 | 3,901 | 4,821 | 4,935 | 6,051 |
| Electricity , gas, steam and air conditioning supply | 6,778 | 7,711 | 1,770 | 1,573 | 1,644 | 1,790 | 2,014 | 1,816 | 1,856 | 2,025 |
| Water supply; sewerage, waste management and remediation activities | 1,550 | 1,701 | 387 | 383 | 378 | 403 | 424 | 421 | 415 | 442 |
| Construction | 17,377 | 19,648 | 3,905 | 3,975 | 4,812 | 4,685 | 4,434 | 4,554 | 5,321 | 5,340 |
| Wholesale & retail trade; repair of motor vehicles and motorcycles | 48,990 | 52,284 | 10,548 | 12,261 | 12,169 | 14,012 | 11,255 | 13,086 | 12,986 | 14,957 |
| of which wholesale and retail trade | 45,844 | 48,875 | 9,976 | 11,431 | 11,441 | 12,996 | 10,635 | 12,187 | 12,198 | 13,856 |
| Transportation and storage | 25,879 | 27,315 | 6,464 | 6,193 | 6,547 | 6,674 | 6,846 | 6,531 | 6,901 | 7,038 |
| Accommodation and food service activities | 28,864 | 30,650 | 8,032 | 6,223 | 5,860 | 8,750 | 8,907 | 6,828 | 6,077 | 8,839 |
| Information and communication | 16,989 | 17,844 | 4,218 | 4,273 | 4,075 | 4,423 | 4,433 | 4,512 | 4,287 | 4,612 |
| Financial and insurance activities | 48,260 | 49,513 | 11,973 | 12,284 | 11,730 | 12,274 | 12,030 | 12,524 | 12,238 | 12,722 |
| Monetary intermediation | 28,463 | 30,152 | 7,348 | 7,640 | 6,757 | 6,717 | 7,760 | 8,087 | 7,207 | 7,098 |
| Financial leasing and other credit granting | 2,721 | 2,799 | 636 | 603 | 734 | 747 | 649 | 618 | 762 | 769 |
| Insurance, reinsurance and pension funding | 11,767 | 11,089 | 2,771 | 2,866 | 2,851 | 3,279 | 2,390 | 2,603 | 2,830 | 3,266 |
| Other | 5,309 | 5,474 | 1,218 | 1,174 | 1,387 | 1,531 | 1,231 | 1,216 | 1,439 | 1,589 |
| Real estate activities | 23,907 | 24,962 | 5,910 | 5,698 | 6,143 | 6,157 | 6,209 | 5,979 | 6,384 | 6,390 |
| of which Owner occupied dwellings | 19,379 | 20,086 | 4,794 | 4,551 | 5,012 | 5,021 | 4,979 | 4,746 | 5,191 | 5,170 |
| Professional, scientific and technical activities | 19,574 | 21,243 | 4,707 | 4,972 | 4,907 | 4,989 | 5,166 | 5,408 | 5,282 | 5,387 |
| Administrative and support service activities | 12,195 | 13,300 | 2,931 | 3,086 | 3,072 | 3,106 | 3,241 | 3,367 | 3,325 | 3,367 |
| Public administration and defence: compulsory social security | 25,361 | 26,322 | 5,696 | 6,685 | 6,483 | 6,497 | 5,684 | 7,060 | 6,756 | 6,822 |
| Education | 19,703 | 20,528 | 4,894 | 5,014 | 4,988 | 4,807 | 5,074 | 5,210 | 5,202 | 5,041 |
| Human health and social work activities | 17,782 | 18,955 | 4,353 | 4,516 | 4,507 | 4,405 | 4,631 | 4,788 | 4,775 | 4,760 |
| Art , entertainment and recreation | 14,301 | 15,491 | 3,413 | 3,668 | 3,677 | 3,543 | 3,732 | 3,972 | 3,936 | 3,851 |
| Other service activities | 6,409 | 6,867 | 1,483 | 1,645 | 1,643 | 1,638 | 1,617 | 1,754 | 1,739 | 1,757 |
| Gross Value Added (GVA) at basic prices | 402,998 | 423,623 | 93,955 | 98,924 | 101,056 | 109,063 | 98,986 | 104,166 | 105,976 | 114,494 |
| Taxes on products (net of subsidies) | 54,203 | 58,936 | 12,796 | 13,973 | 11,689 | 15,745 | 13,457 | 16,071 | 12,441 | 16,967 |
| Gross Domestic Product at market prices | 457,201 | 482,559 | 106,751 | 112,896 | 112,745 | 124,809 | 112,443 | 120,238 | 118,418 | 131,461 |
| Export Oriented Enterprises | 19,867 | 19,607 | 4,158 | 5,120 | 5,711 | 4,878 | 4,324 | 5,130 | 5,449 | 4,704 |

 $Table\ 2\ -\ Gross\ Value\ Added-sectoral\ growth\ rates\ (\%\ over\ corresponding\ period\ of\ previous\ year),\ Q_1\ 2015\ -\ Q_4\ 2018$

| | Ann growt | | | 201 | 15 | | 2016 | | | | |
|---|--------------|-------|-------|------|-------|-------|-------|-------|------|-------|--|
| | 2015 | 2016 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | |
| Agriculture, forestry and fishing | +0.3 | +3.7 | -7.0 | +1.6 | +3.2 | +0.8 | +5.8 | +4.5 | +3.6 | +2.4 | |
| Sugarcane | -3.8 | +5.2 | -3.8 | -4.6 | -3.5 | -3.7 | +3.6 | +5.3 | +5.4 | +5.6 | |
| Other | +1.6 | +3.2 | -7.7 | +1.8 | +3.9 | +4.5 | +6.3 | +4.2 | +3.2 | +0.6 | |
| Mining and quarrying | -3.4 | -10.8 | -0.7 | -2.9 | -5.6 | -3.5 | -2.0 | +3.3 | +0.9 | +1.4 | |
| Manufacturing | +0.1 | +1.0 | +2.6 | -2.6 | -0.7 | +1.5 | -1.4 | -0.3 | +0.9 | +1.4 | |
| Sugar | -5.1 | +0.3 | -5.1 | -5.1 | -5.1 | -5.1 | +6.6 | +6.6 | +6.6 | +6.6 | |
| Food (exc sugar) | +3.0 | +6.6 | +7.2 | +2.3 | +0.6 | +3.1 | +1.0 | +2.3 | +1.1 | +1.3 | |
| Textile | -2.8 | +1.4 | -2.0 | -7.2 | -0.1 | -2.0 | -3.5 | -14.0 | +0.8 | -6.4 | |
| Other | 0.2 | -5.8 | +2.0 | -3.2 | -2.6 | +3.1 | -2.6 | +6.0 | +1.9 | +11.0 | |
| Electricity , gas, steam and air conditioning supply | +3.8 | +4.2 | +4.2 | +2.1 | +1.7 | +6.9 | +7.0 | +4.0 | +3.1 | +2.3 | |
| Water supply; sewerage, waste management and remediation activities | +3.0 | +2.0 | +3.4 | +4.2 | +1.9 | +2.6 | +1.2 | +2.0 | +3.8 | +1.2 | |
| Construction | -4.9 | 0.0 | -7.5 | -7.5 | -2.7 | -1.8 | -7.0 | -7.3 | +7.8 | +6.1 | |
| Wholesale & retail trade; repair of motor vehicles and motorcycles | +2.8 | +3.0 | +2.8 | +2.5 | +3.1 | +2.9 | +3.1 | +3.1 | +2.9 | +3.0 | |
| of which wholesale and retail trade | +2.7 | +3.0 | +2.8 | +2.5 | +3.0 | +2.6 | +3.1 | +3.0 | +2.8 | +3.0 | |
| Transportation and storage | +3.4 | +3.9 | +2.8 | +3.8 | +2.9 | +4.1 | +3.7 | +4.3 | +4.1 | +3.7 | |
| Accommodation and food service activities | +8.7 | +9.2 | +9.7 | +3.1 | +10.1 | +10.8 | +10.8 | +4.5 | +7.4 | +12.3 | |
| Information and communication | +7.0 | +5.9 | +8.2 | +8.7 | +5.0 | +6.2 | +6.4 | +5.6 | +4.8 | +6.8 | |
| Financial and insurance activities | +5.3 | +5.7 | +4.6 | +5.0 | +5.5 | +5.7 | +5.8 | +5.7 | +5.6 | +5.6 | |
| Monetary intermediation | +5.4 | +6.0 | +4.2 | +5.3 | +5.9 | +5.7 | +6.2 | +5.7 | +6.0 | +5.9 | |
| Financial leasing and other credit granting | +6.3 | +6.5 | +6.5 | +6.3 | +6.6 | +5.8 | +6.4 | +6.6 | +6.7 | +6.3 | |
| Insurance, reinsurance and pension funding | +4.6 | +5.2 | +4.6 | +4.0 | +4.5 | +5.2 | +5.3 | +5.5 | +4.7 | +5.3 | |
| Other | +5.8 | +5.0 | +6.5 | +5.2 | +5.5 | +6.0 | +5.0 | +5.3 | +4.9 | +4.6 | |
| Real estate activities | +4.2 | +4.0 | +2.3 | +2.4 | +1.7 | +9.8 | +6.2 | +3.9 | +3.4 | +2.8 | |
| of which Owner occupied dwellings | +4.0 | +3.9 | +1.8 | +2.0 | +1.2 | +10.2 | +6.3 | +3.7 | +3.2 | +2.6 | |
| Professional, scientific and technical activities | +5.1 | +5.7 | +4.8 | +5.0 | +5.2 | +5.3 | +5.7 | +5.6 | +5.8 | +5.7 | |
| Administrative and support service activities | +6.7 | +5.9 | +6.6 | +6.8 | +6.6 | +6.8 | +5.5 | +5.8 | +6.6 | +5.6 | |
| Public administration and defence: compulsory social security | +1.3 | +2.7 | +1.6 | +3.0 | +3.0 | -2.4 | +3.8 | +0.3 | +3.6 | +3.4 | |
| Education | +3.1 | +0.8 | +3.4 | +4.1 | +2.8 | +2.0 | +1.1 | +0.4 | +1.2 | +0.5 | |
| Human health and social work activities | +3.7 | +2.4 | +3.8 | +3.5 | +4.4 | +3.0 | +2.4 | +2.0 | +1.6 | +3.7 | |
| Art , entertainment and recreation | +4.8 | +4.7 | +4.7 | +4.6 | +4.8 | +5.1 | +4.8 | +4.8 | +4.9 | +4.5 | |
| Other service activities | +3.0 | +3.1 | +2.8 | +2.8 | +2.8 | +3.6 | +2.9 | +2.9 | +3.2 | +3.2 | |
| Gross Value Added (GVA) at basic prices | +3.1 | +3.6 | +3.2 | +2.3 | +3.0 | +3.9 | +3.8 | +2.7 | +3.7 | +4.2 | |
| Taxes on products (net of subsidies) | +6.9 | +5.7 | +12.1 | +1.8 | +7.0 | +7.1 | +5.4 | +12.9 | +1.6 | +3.4 | |
| Gross Domestic Product at market prices | +3.6 | +3.8 | +4.1 | +2.2 | +3.5 | +4.3 | +4.0 | +3.8 | +3.5 | +4.0 | |
| Export Oriented Enterprises | -3.1 | -5.1 | -3.7 | -5.6 | -0.9 | -2.5 | -1.9 | -11.8 | -0.3 | -5.6 | |

 $Table\ 2\ -\ (cont'd)\ Gross\ Value\ Added-sectoral\ growth\ rates\ (\%\ over\ corresponding\ period\ of\ previous\ year),\ Q_1\ 2015\ -\ Q_4\ 2018$

| | | nual h rate | 2017 ¹ | | | | | 20 | 018 | |
|---|--------|----------------|-------------------|------|------|------|-----------------|-----------------|-----------------|-----------------|
| | 2017 1 | 2018 2 | Q1 | Q2 | Q3 | Q4 | Q1 ¹ | Q2 ¹ | Q3 ¹ | Q4 ² |
| Agriculture, forestry and fishing | -0.2 | -1.3 | +3.4 | -0.6 | -0.4 | -1.6 | -7.3 | -5.3 | +1.7 | +1.7 |
| Sugarcane | -7.9 | -9.1 | -7.7 | -7.9 | -7.6 | -8.3 | -10.7 | -10.1 | -9.1 | -7.9 |
| Other | +2.3 | +0.4 | +6.1 | +1.4 | +1.7 | +1.3 | -6.7 | -4.3 | +4.2 | +3.9 |
| Mining and quarrying | +1.6 | +2.1 | +2.7 | +1.9 | +0.8 | +1.2 | -0.9 | +2.9 | +3.0 | +2.7 |
| Manufacturing | +1.5 | +0.7 | +0.3 | +2.2 | +1.6 | +1.5 | +1.3 | 0.2 | -1.2 | +2.3 |
| Sugar | +2.4 | -19.0 | +2.4 | +2.4 | +2.4 | +2.4 | -19.0 | -19.0 | -19.0 | -19.0 |
| Food (exc sugar) | +0.5 | +3.4 | -3.3 | 0.0 | +1.2 | +2.5 | +7.7 | +4.2 | +1.8 | +1.8 |
| Textile | -0.7 | -6.8 | +0.8 | +6.4 | -2.7 | -5.4 | -9.4 | -9.2 | -8.6 | -0.9 |
| Other | +4.5 | +4.7 | +4.3 | +1.3 | +6.8 | +5.6 | +4.3 | +5.0 | +4.2 | +5.1 |
| Electricity , gas, steam and air conditioning supply | +3.3 | +2.7 | +4.9 | +3.8 | +2.4 | +2.0 | +4.2 | +3.9 | +1.4 | +1.2 |
| Water supply; sewerage, waste management and remediation activities | +2.7 | +4.5 | +1.9 | -0.7 | +2.1 | +7.5 | +5.1 | +4.4 | +2.0 | +6.5 |
| Construction | +7.5 | +9.5 | +5.7 | +8.9 | +8.7 | +6.6 | +10.6 | +11.0 | +6.8 | +10.1 |
| Wholesale & retail trade; repair of motor vehicles and motorcycles | +3.1 | +3.6 | +3.3 | +2.9 | +2.6 | +3.3 | +3.8 | +3.4 | +3.7 | +3.7 |
| of which wholesale and retail trade | +2.9 | +3.5 | +3.2 | +2.8 | +2.5 | +3.2 | +3.7 | +3.3 | +3.6 | +3.6 |
| Transportation and storage | +3.7 | +3.5 | +4.1 | +3.6 | +3.3 | +3.9 | +3.9 | +3.5 | +3.3 | +3.4 |
| Accommodation and food service activities | +4.6 | +4.1 | +3.4 | +9.2 | +4.3 | +3.1 | +4.8 | +1.1 | +5.7 | +4.2 |
| Information and communication | +5.5 | +5.6 | +5.6 | +5.6 | +5.3 | +5.6 | +5.8 | +5.6 | +5.3 | +5.7 |
| Financial and insurance activities | +5.5 | +5.4 | +5.3 | +5.9 | +5.3 | +5.6 | +5.6 | +5.5 | +5.1 | +5.2 |
| Monetary intermediation | +6.0 | +5.7 | +5.4 | +6.4 | +5.7 | +6.3 | +6.0 | +5.8 | +5.5 | +5.4 |
| Financial leasing and other credit granting | +6.5 | +6.5 | +6.0 | +6.5 | +6.9 | +6.5 | +6.7 | +6.6 | +6.2 | +6.3 |
| Insurance, reinsurance and pension funding | +4.9 | +4.8 | +4.8 | +5.2 | +5.0 | +4.8 | +5.1 | +4.9 | +4.3 | +4.9 |
| Other | +3.8 | +4.5 | +5.1 | +4.5 | +3.3 | +2.7 | +4.5 | +4.6 | +4.4 | +4.5 |
| Real estate activities | +3.3 | +3.2 | +3.3 | +2.8 | +3.5 | +3.4 | +3.7 | +3.5 | +2.6 | +3.1 |
| of which Owner occupied dwellings | +3.0 | +3.1 | +3.1 | +2.5 | +3.3 | +3.1 | +3.4 | +3.4 | +2.6 | +2.9 |
| Professional, scientific and technical activities | +5.3 | +5.1 | +5.7 | +5.4 | +5.2 | +5.1 | +4.8 | +5.2 | +5.2 | +5.3 |
| Administrative and support service activities | +5.8 | +5.7 | +5.7 | +5.8 | +5.6 | +6.0 | +5.6 | +5.6 | +5.8 | +5.7 |
| Public administration and defence: compulsory social security | +0.6 | +1.8 | +1.7 | +1.8 | -1.4 | +0.4 | -2.2 | +3.6 | +2.2 | +3.0 |
| Education | +1.8 | +2.3 | +2.5 | +1.2 | +1.6 | +2.0 | +2.2 | +2.2 | +2.2 | +2.8 |
| Human health and social work activities | +4.5 | +4.2 | +4.1 | +6.4 | +5.0 | +2.6 | +4.1 | +3.7 | +3.5 | +5.4 |
| Art , entertainment and recreation | +4.7 | +5.1 | +5.5 | +4.7 | +4.0 | +4.9 | +4.6 | +4.9 | +4.8 | +5.9 |
| Other service activities | +3.1 | +3.5 | +3.5 | +2.9 | +3.4 | +3.0 | +4.0 | +3.1 | +3.6 | +3.3 |
| Gross Value Added (GVA) at basic prices | +3.6 | +3.6 | +3.6 | +4.0 | +3.3 | +3.3 | +3.7 | +3.3 | +3.3 | +4.1 |
| Taxes on products (net of subsidies) | +5.8 | +5.0 | +4.1 | +6.7 | +4.4 | +7.8 | +7.4 | +5.3 | +3.3 | +4.1 |
| Gross Domestic Product at market prices | +3.8 | +3.8 | +3.7 | +4.4 | +3.5 | +3.8 | +4.1 | +3.6 | +3.3 | +4.1 |
| Export Oriented Enterprises | +0.3 | -4.5 | -3.3 | +3.7 | +1.8 | -2.0 | +0.2 | -3.0 | -10.0 | -2.7 |

 $Table\ 3 - Quarterly\ expenditure\ on\ Gross\ Domestic\ Product\ at\ current\ market\ prices,\ Q_1\ 2015\ -\ Q_4\ 2018$

(R million)

| | Year (Cumulated 4 quarters) | | | 201 | 15 | | (R million) 2016 | | | | |
|--|-----------------------------------|---------|--------|---------|---------|---------|---------------------|---------|---------|---------|--|
| | 2015 | 2016 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | |
| Final consumption expenditure | 367,417 | 386,956 | 85,171 | 89,270 | 93,078 | 99,898 | 89,552 | 93,906 | 97,247 | 106,251 | |
| Households | 306,206 | 319,809 | 70,717 | 73,493 | 77,790 | 84,206 | 73,741 | 76,363 | 80,689 | 89,017 | |
| General Government | 61,211 | 67,147 | 14,454 | 15,777 | 15,287 | 15,693 | 15,812 | 17,543 | 16,559 | 17,234 | |
| Gross fixed capital formation | 71,155 | 74,990 | 17,518 | 17,769 | 17,724 | 18,144 | 18,477 | 17,667 | 19,769 | 19,077 | |
| A. Building & construction work | 45,717 | 46,408 | 11,146 | 11,350 | 11,542 | 11,680 | 10,745 | 10,621 | 12,602 | 12,440 | |
| Residential building | 21,925 | 24,859 | 5,450 | 5,415 | 5,613 | 5,447 | 5,857 | 5,600 | 6,939 | 6,463 | |
| Non residential building | 10,726 | 9,872 | 2,683 | 2,740 | 2,703 | 2,599 | 2,124 | 2,191 | 2,742 | 2,815 | |
| Other construction work | 13,067 | 11,677 | 3,013 | 3,195 | 3,225 | 3,634 | 2,764 | 2,830 | 2,921 | 3,162 | |
| B. Machinery & equipment | 25,438 | 28,582 | 6,372 | 6,420 | 6,182 | 6,464 | 7,732 | 7,046 | 7,167 | 6,637 | |
| Passenger car | 3,780 | 4,326 | 889 | 999 | 961 | 932 | 1,030 | 1,063 | 1,023 | 1,210 | |
| Other transport equipment | 2,216 | 4,531 | 633 | 546 | 472 | 565 | 1,137 | 1,043 | 1,494 | 857 | |
| Other transport equipment (excluding aircraft & marine vessel) | 2,216 | 3,033 | 633 | 546 | 472 | 565 | 668 | 906 | 869 | 590 | |
| Other machinery and equipment | 19,442 | 19,725 | 4,850 | 4,875 | 4,750 | 4,967 | 5,565 | 4,940 | 4,650 | 4,570 | |
| Change in inventories | 2,999 | 2,837 | 486 | 1,683 | 260 | 571 | 1,440 | 475 | 981 | -59 | |
| Exports of goods and services | 196,184 | 192,385 | 47,683 | 48,922 | 48,148 | 51,432 | 49,323 | 45,631 | 46,235 | 51,196 | |
| Goods (f.o.b) | 93,290 | 84,456 | 22,410 | 24,825 | 23,706 | 22,349 | 20,965 | 21,276 | 21,111 | 21,104 | |
| Services | 102,894 | 107,929 | 25,273 | 24,097 | 24,442 | 29,083 | 28,358 | 24,355 | 25,124 | 30,092 | |
| Less Imports of goods and services | 234,243 | 233,622 | 54,370 | 58,045 | 59,326 | 62,502 | 54,169 | 56,455 | 59,741 | 63,257 | |
| Goods (f.o.b) | 158,688 | 156,650 | 36,694 | 40,546 | 39,550 | 41,898 | 35,310 | 38,063 | 39,645 | 43,632 | |
| Services | 75,555 | 76,972 | 17,676 | 17,499 | 19,776 | 20,604 | 18,859 | 18,392 | 20,096 | 19,625 | |
| Statistical Discrepancies | 9,504 | 11,219 | -864 | 598 | 2,265 | 4,382 | -2,985 | 5,149 | 3,517 | 5,538 | |
| Gross Domestic Product at market prices | 409,893 | 434,765 | 95,623 | 100,197 | 102,148 | 111,924 | 101,639 | 106,372 | 108,007 | 118,747 | |

 $Table~3~(cont'd)~-~Quarterly~expenditure~on~Gross~Domestic~Product~at~current~market~prices,~Q_1~2015~-~Q_4~2018~at~current~at~current~market~prices,~Q_1~2015~-~Q_4~2018~at~current~at~c$

| | ** | | | | | | | | (R | million) |
|---|---------------------|---------|---------|---------|----------------|---------|-----------------|-----------------|-----------------|-----------------|
| | Ye (Cumu quar | lated 4 | | 201′ | 7 ¹ | | | 201 | 18 | |
| | 2017 1 | 2018 2 | Q1 | Q2 | Q3 | Q4 | Q1 ¹ | Q2 ¹ | Q3 ¹ | Q4 ² |
| Final consumption expenditure | 411,463 | 438,686 | 94,929 | 100,296 | 103,959 | 112,279 | 101,166 | 106,924 | 110,711 | 119,885 |
| Households | 342,146 | 364,972 | 78,351 | 81,944 | 87,076 | 94,775 | 83,579 | 87,228 | 92,885 | 101,280 |
| General Government | 69,317 | 73,714 | 16,577 | 18,352 | 16,883 | 17,505 | 17,588 | 19,696 | 17,826 | 18,605 |
| Gross fixed capital formation | 79,499 | 90,322 | 18,735 | 19,380 | 21,231 | 20,154 | 19,579 | 22,222 | 24,042 | 24,479 |
| A. Building & construction work | 49,977 | 56,908 | 11,415 | 11,537 | 13,672 | 13,354 | 12,912 | 13,302 | 15,379 | 15,315 |
| Residential building | 24,828 | 24,517 | 5,852 | 5,706 | 6,680 | 6,590 | 5,866 | 5,743 | 6,618 | 6,290 |
| Non residential building | 12,688 | 13,590 | 2,531 | 2,668 | 3,853 | 3,637 | 3,002 | 3,229 | 3,454 | 3,906 |
| Other construction work | 12,461 | 18,801 | 3,032 | 3,163 | 3,139 | 3,127 | 4,045 | 4,331 | 5,307 | 5,119 |
| B. Machinery & equipment | 29,522 | 33,414 | 7,320 | 7,843 | 7,559 | 6,800 | 6,668 | 8,920 | 8,663 | 9,164 |
| Passenger car | 4,822 | 5,316 | 1,153 | 1,259 | 1,350 | 1,060 | 1,090 | 1,304 | 1,525 | 1,397 |
| Other transport equipment | 3,857 | 3,294 | 704 | 1,308 | 1,105 | 740 | 680 | 807 | 892 | 915 |
| Other transport equipment (excluding aircraft & marine vessel) | 2,957 | 3,269 | 704 | 758 | 755 | 740 | 680 | 782 | 892 | 915 |
| Other machinery and equipment | 20,843 | 24,804 | 5,463 | 5,276 | 5,104 | 5,000 | 4,898 | 6,809 | 6,246 | 6,852 |
| Change in inventories | 4,055 | 1,950 | 1,125 | 225 | 1,319 | 1,386 | -270 | 952 | 784 | 484 |
| Exports of goods and services | 194,089 | 196,232 | 48,025 | 47,301 | 47,515 | 51,249 | 48,293 | 47,541 | 46,829 | 53,569 |
| Goods (f.o.b) | 80,680 | 80,569 | 19,821 | 20,334 | 20,513 | 20,012 | 18,100 | 20,238 | 20,936 | 21,295 |
| Services | 113,409 | 115,663 | 28,204 | 26,967 | 27,002 | 31,237 | 30,193 | 27,303 | 25,893 | 32,274 |
| Less Imports of goods and services | 252,109 | 261,492 | 58,806 | 61,591 | 61,796 | 69,916 | 56,741 | 64,581 | 67,012 | 73,158 |
| Goods (f.o.b) | 171,824 | 183,112 | 39,175 | 42,045 | 41,108 | 49,496 | 37,366 | 45,786 | 48,191 | 51,769 |
| Services | 80,285 | 78,380 | 19,631 | 19,546 | 20,688 | 20,420 | 19,375 | 18,795 | 18,821 | 21,389 |
| Statistical discrepancies | 20,204 | 16,860 | 2,743 | 7,286 | 518 | 9,657 | 415 | 7,180 | 3,063 | 6,203 |
| Gross Domestic Product at market prices | 457,201 | 482,559 | 106,751 | 112,896 | 112,745 | 124,809 | 112,443 | 120,238 | 118,418 | 131,461 |

 $Table\ 4-Expenditure\ on\ GDP\ at\ market\ prices-\ Growth\ rates\ (\%\ over\ corresponding\ period\ of\ previous\ year),\ Q_1\ 2015\ -\ Q_4\ 2018$

| | Ann growt | | | 201 | .5 | | 2016 | | | | |
|--|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--|
| | 2015 | 2016 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | |
| Final consumption eacpenditure | +2.9 | +2.9 | +2.7 | +3.4 | +3.5 | +2.3 | +2.6 | +3.2 | +2.7 | +3.2 | |
| Households | +2.9 | +3.0 | +2.5 | +2.9 | +3.2 | +3.0 | +2.6 | +2.8 | +2.9 | +3.4 | |
| General Government | +3.1 | +2.9 | +3.8 | +5.7 | +4.8 | -1.6 | +2.4 | +5.1 | +1.5 | +2.3 | |
| Gross fixed capital formation | -5.4 | +3.7 | -0.8 | -2.1 | -2.9 | -14.4 | +3.5 | -2.3 | +9.8 | +3.8 | |
| A. Building & construction work | -4.0 | +1.5 | -6.2 | -4.0 | -3.7 | -2.5 | -3.8 | -6.3 | +9.3 | +6.4 | |
| Residential building | +0.5 | +13.4 | -2.4 | +11.8 | -1.3 | -4.7 | +7.3 | +3.5 | +23.7 | +18.6 | |
| Non residential building | -17.8 | -8.1 | -9.0 | -22.7 | -17.7 | -20.7 | -21.0 | -20.0 | +1.5 | +8.2 | |
| Other construction work | +2.3 | -10.6 | -10.2 | -6.9 | +7.2 | +21.7 | -8.5 | -11.3 | -9.3 | -13.1 | |
| B. Machinery & equipment | -7.8 | +7.7 | +10.1 | +1.4 | -1.5 | -30.3 | +16.1 | +4.7 | +10.7 | -1.0 | |
| Passenger car | +1.1 | +11.1 | +5.9 | +6.4 | +4.3 | -9.6 | +12.3 | +2.9 | +2.9 | +26.4 | |
| Other transport equipment | -53.8 | +98.5 | +7.2 | -21.3 | -31.7 | -80.0 | +75.0 | +86.2 | +208.7 | +48.0 | |
| Other transport equipment (excluding aircraft & marine vessel) | -18.7 | +32.9 | +6.6 | -21.7 | -32.1 | -24.4 | +2.9 | +61.7 | +79.7 | +1.9 | |
| Other machinery and equipment | +2.0 | -3.4 | +11.3 | +3.7 | +1.7 | -7.5 | +9.1 | -3.7 | -7.0 | -12.6 | |
| Exports of goods and services | +1.8 | -3.5 | +13.4 | 0.0 | -2.5 | -2.5 | -2.6 | -8.9 | -4.4 | +1.6 | |
| Goods (f.o.b) | -2.7 | -10.5 | +15.2 | -0.4 | -8.4 | -13.5 | -11.5 | -14.5 | -11.0 | -4.5 | |
| Services | +6.3 | +2.9 | +11.7 | +0.5 | +4.4 | +8.5 | +5.5 | -3.1 | +2.2 | +6.5 | |
| Less Imports of goods and services | +8.5 | +2.6 | +15.8 | +12.1 | +8.0 | +0.7 | +10.4 | +0.7 | +3.7 | -2.6 | |
| Goods (f.o.b) | +8.4 | +4.0 | +18.8 | +12.9 | +5.8 | -0.2 | +12.6 | +1.0 | +3.9 | -0.5 | |
| Services | +8.8 | -0.4 | +8.9 | +9.6 | +14.2 | +3.3 | +3.9 | -1.4 | +2.9 | -6.6 | |

 $Table\ 4\ (cont'd)\ -\ Expenditure\ on\ GDP\ at\ market\ prices\ -\ Growth\ rates\ (\%\ over\ corresponding\ period\ of\ previous\ year),\ Q_12015\ -\ Q_42018$

| | Ann growth | | | 201 | 7 ¹ | | 2018 | | | | | |
|--|---------------|-------------------|-------|-------|----------------|-------|-----------------|--------|--------|-----------------|--|--|
| | 2017 1 | 2018 ² | Q1 | Q2 | Q3 | Q4 | Q1 ¹ | $Q2^1$ | $Q3^1$ | Q4 ² | | |
| Final consumption expenditure | +2.9 | +3.5 | +3.4 | +3.0 | +2.7 | +2.8 | +3.4 | +3.7 | +3.4 | +3.4 | | |
| Households | +3.2 | +3.3 | +3.4 | +3.2 | +3.1 | +3.2 | +3.4 | +3.3 | +3.3 | +3.3 | | |
| General Government | +1.6 | +4.2 | +3.3 | +2.1 | +0.5 | +0.4 | +3.6 | +5.6 | +3.5 | +4.0 | | |
| Gross fixed capital formation | +4.7 | +11.4 | +0.1 | +8.1 | +6.4 | +3.8 | +2.2 | +12.2 | +10.4 | +19.0 | | |
| A. Building & construction work | +6.8 | +10.3 | +5.7 | +7.9 | +7.8 | +5.8 | +9.8 | +11.1 | +8.6 | +11.7 | | |
| Residential building | -0.9 | -4.3 | -0.6 | +1.2 | -4.3 | +0.5 | -2.7 | -2.8 | -4.4 | -7.0 | | |
| Non residential building | +27.5 | +3.8 | +18.6 | +20.9 | +39.7 | +27.3 | +15.1 | +16.9 | -13.5 | +4.6 | | |
| Other construction work | +5.9 | +46.2 | +9.1 | +11.0 | +6.8 | -2.6 | +29.5 | +32.3 | +63.2 | +59.5 | | |
| B. Machinery & equipment | +1.3 | +13.2 | -8.1 | +8.2 | +4.2 | +0.5 | -9.7 | +13.3 | +13.9 | +33.8 | | |
| Passenger car | +8.2 | +7.0 | +9.1 | +15.7 | +29.4 | -15.5 | -9.5 | -0.2 | +9.3 | +28.3 | | |
| Other transport equipment | -17.4 | -17.1 | -39.7 | +21.9 | -28.0 | -15.9 | -6.6 | -40.2 | -21.8 | +19.6 | | |
| Other transport equipment (excluding aircraft & marine vessel) | -5.3 | +7.3 | +2.1 | -18.9 | -15.8 | +21.4 | -6.1 | +0.3 | +14.8 | +20.1 | | |
| Other machinery and equipment | +3.6 | +15.5 | -4.6 | +3.8 | +8.9 | +8.5 | -10.1 | +29.4 | +22.7 | +37.4 | | |
| Exports of goods and services | -1.0 | -0.3 | +0.4 | +2.7 | -3.4 | -3.6 | -3.2 | -3.3 | +0.2 | +5.1 | | |
| Goods (f.o.b) | -5.2 | +0.7 | -2.2 | -4.9 | -7.8 | -5.7 | -10.0 | -2.1 | +6.3 | +9.2 | | |
| Services | +2.3 | -1.0 | +2.4 | +9.5 | +0.5 | -2.1 | +1.8 | -4.2 | -4.6 | +2.2 | | |
| Less Imports of goods and services | +2.6 | -0.7 | -5.2 | +6.6 | -0.3 | +9.0 | -3.1 | -2.1 | +1.0 | +2.3 | | |
| Goods (f.o.b) | +2.1 | +1.4 | -5.7 | +5.5 | -1.4 | +9.6 | -5.1 | +0.4 | +7.4 | +2.5 | | |
| Services | +3.8 | -5.3 | -2.7 | +11.1 | +2.7 | +5.3 | +2.4 | -9.2 | -15.8 | +1.6 | | |

ANNEX

Concepts, data sources and methods for compiling quarterly GDP estimates

1. Concepts and definitions

The quarterly estimates have been compiled according to guidelines provided in the IMF manual entitled "Quarterly National Accounts Manual – Concepts, Data sources and Compilation", which is itself based on the System of National Accounts (SNA) of the United Nations and are therefore consistent with annual estimates of the National Accounts.

2. Sources of data

The objective of the Quarterly National Accounts (QNA) is to provide the best indication of quarterly movements. Indicators for QNA have therefore been chosen according to their ability to capture the movements in the performance of the various sectors.

The main sources of data for compiling QNA estimates include quarterly production accounts of various organisations, quarterly surveys on income and expenditure among enterprises considered as drivers in specific sectors, quarterly quantity produced, quarterly expenditure of Government from the Accountant General Department, quarterly data from administrative sources such as building permits from local government, foreign trade data from the Customs Department, turnover data from the VAT systems, tourism receipts from the Bank of Mauritius, as well as some indirect indicators such as employment.

3. Methods used

When data on both output and input are available, the quarterly value added estimates are computed as the difference between the output and the intermediate consumption (inputs consumed in the process). When the quarterly output only is readily available or is compiled on the basis of quarterly data on quantity produced, the value added is computed using the production structure of the industry obtained at the latest Census of Economic Activities or from the latest annual production accounts available. When indicators on quarterly volume produced and price only are available, these are applied to the last quarterly value added figures to have the estimates for the quarter under review.

Constant price estimates exclude price effects of prices and therefore provide real growths. The constant price estimates are computed using the double deflation method for sectors where information on both inputs and outputs is available. In practice such data are difficult to obtain, hence 'proxy indicators' of volume changes are used if available, otherwise value series are deflated by an appropriate price index.

As recommended in the Quarterly National Accounts Manual, the Annual Overlap Technique has been used to derive constant quarterly estimates, instead of the traditional fixed-base year constant price estimates. This technique entails compiling estimates for each quarter at the weighted annual average prices of the previous year. The volume data of ONA are then chain-linked to obtain the constant price series.

4. Seasonal adjustment of quarterly GDP

Value added by sector and total GDP have been seasonally adjusted and are published on the web site of the office. The methodology adopted in the seasonal adjustment exercise is briefly given below. Seasonally adjusted time series has historically been a common practice in analyzing business cycles. Currently this is widely use by a majority of statistical offices, central banks and policy analysts to describe and understand the most recent economic developments.

4.1 Procedures for seasonal adjustment of quarterly GDP

QNA data are subject to seasonal variations which are recurrent within a year pattern. For example, activities of "Wholesale and retail trade" are usually lowest in the first quarters, but highest in the fourth quarters in line with the high demand for consumption goods at the end of the year; activities of "Hotels and restaurants" are highest in the first and last quarters in line with high tourist arrivals during these quarters. For meaningful comparison of quarter to quarter growth, particularly for identifying turning points, the seasonal component must be removed from the data.

The procedures for carrying out the seasonal adjustment exercise are as follows:

- (i) The software, Demetra, developed by Eurostat and which includes the X-12 program has been used.
- (ii) Forward adjustment, instead of concurrent adjustment, has been used for quarterly series up to the most recently completed year, that is seasonal factors for the four quarters ahead are estimated using the X-12 procedure. When a new data point becomes available, the seasonally adjusted value of the new data point is obtained by dividing it by the appropriate forward factor if model is multiplicative or subtracting from it the appropriate forward factor if the underlying model is additive.
- (iii) The seasonal adjustment exercise has been reworked using data estimated up to second quarter of 2017. In the light of the new seasonal factors, the seasonally adjusted growth rates have been revised.
- (iv) Direct adjustment of the aggregate GVA has been used to obtain seasonally adjusted GVA.
- (v) Adjustments have been made so that the sums of quarterly seasonally adjusted data are equal to the original yearly totals.

It should be noted that different seasonal adjustment methods, no matter how carefully they have been implemented, do not always yield identical results if applied to the same time series. In addition, even if the same seasonal adjustment method is applied, there may be substantial revisions, particular towards the end of the time series, when new data are included in the calculation and taking account of possible shifts in the seasonal movements. Consequently, seasonally adjusted data remain provisional for longer than unadjusted figures, which are also subject to revisions.

5. Data sources, methods and indicators used for the estimation of quarterly GDP

The table below gives the data sources and methods used for the estimation of quarterly GDP estimates at current and constant prices by both the production and expenditure approaches.

Production approach

| Industry group | Data sources | Methods | Indicator - constant price estimates |
|-------------------|---|--|---|
| | A. Agr | iculture, Forestry and Fishing | |
| Sugar Cane | Annual production and price of sugar. Survey of sugar factories for the quarterly cost structure. | - Final estimates: Based on the final annual production accounts. Annual gross output and intermediate consumption are allocated to quarters according to cost structure of cane growing furnished by surveyed sugar factories. The value added is thereafter derived. | - Double deflation using PPI- A for output and a weighted price index based on relevant components of the CPI for inputs |
| | | - Preliminary estimates: value added for the year based on expected production and price of sugar is quarterlised using the latest value added structure. | - Preliminary quarterly changes are based on the annual price deflator. |
| Tea | Quarterly production and prices of tea from Tea Board. Benchmark ratios from Agricultural Cost of Production Survey (ACOPS 2005) | Output based on quarterly production and prices. Value added derived using the production structure obtained at the ACOPS 2005. | Double deflation using relevant component of the Producer Price Index. Agriculture (PPI-A) for output and a weighted price index based on retail prices of relevant inputs for IC. |
| Food crops | Monthly quantities of food crops from Food and Agricultural Research and Extension Institute (FAREI). Retail prices through the monthly consumer price surveys. Benchmark ratios from Agricultural Cost of Production Survey (ACOPS 2005) | Output is based on quarterly quantities of food crops produced and producers' price obtained from retail prices adjusted for transport and trade margins. Value added derived using the production structure obtained at the ACOPS 2005. | - Double deflation using relevant component of Producer Price Index - Agriculture (PPI-A) for output and a weighted price index based on retail prices of relevant inputs for IC. |
| Flowers | - Quarterly exports of flowers from Trade Statistics. An estimate is worked out for locally sold flowers, based on number of weddings, deaths, religious ceremonies, etc. | Output is based on quarterly quantities produced and on producers' price obtained from retail prices adjusted for transport and trade margins Value added derived using the production structure obtained at the ACOPS 2005 | Double deflation using relevant component of Producer Price Index Agriculture (PPI-A) for output and a weighted price index based on retail prices of relevant inputs for IC. |

| Livestock, Poultry and Related | fruits from FAREI. Quarterly production of other fruits based on CA 2014, supplemented with data from other sources. Benchmark ratios from Agricultural Cost of Production Survey (ACOPS 2005) Quarterly production of poultry from survey among main breeders. | Value added based on quarterly quantities produced and on producers' price obtained from retail prices adjusted for transport and trade margins. Value added based on quarterly | - Deflation using component of PPI-A |
|--------------------------------------|---|--|--|
| Poultry and Related | poultry from survey among main breeders. | - Value added based on quarterly | |
| - | Monthly quantity of livestock slaughtered from the Mauritius Meat Authority (MMA) adjusted for illegal slaughtering. Retail prices. | quantities produced and on producers' price derived from retail prices adjusted for transport and trade margins. | - Deflation using component of PPI-A. |
| | Central Government from the Accountant General Department. Expenditure for Rodrigues from Rodrigues Regional Assembly. | - Value added is estimated at cost, that is, it is equal to compensation of employees and consumption of fixed capital. | Compensation of Employees is deflated using the annual wage rate index based on salary compensation. Consumption of Fixed Capital is deflated using the quarterly Construction Price Index (for Construction items) Vehicle Price Index (for vehicles) and a combination of PPI and IPI (for machinery and equipment excluding vehicles). |
| Fishing - | Quarterly quantities of fish caught from the Albion Fisheries Research Centre (AFRC) Retail prices. | Value added based on quarterly quantities of fish caught and producers' price derived from retail prices adjusted for trade margins. | - Deflation by quarterly changes in the estimated producers' price based on retail prices. |
| | F | 3. Mining & Quarrying | |
| Mining & - Quarrying | produced and sand extracted, and their prices through surveys of establishments. | - Value added derived using data collected from quarterly surveys | - Deflation using appropriate component of CPI. |
| - | Quarterly data from the VAT systems from the Mauritius Revenue Authority (MRA). | - Value added compiled from quarterly data obtained from the VAT systems. | - Deflation using component of PPI-M. |

| Industry group | Data sources | Methods | Indicator - constant price estimates |
|--|--|---|--|
| | | C. Manufacturing | |
| Sugar Milling | Annual production and price of sugar. Final annual production accounts. Survey of sugar factories to have the quarterly cost structure. | Final estimates: Based on the final annual production accounts; Annual gross output and intermediate consumption are allocated to quarters according to cost structure of sugar milling activities furnished by surveyed sugar factories. The value added is thereafter derived. Preliminary estimates: value added for the year based on expected production and price of sugar. The estimate is quarterlised using the latest value added structure. | Double deflation using PPI-A for output and a weighted price index based on relevant components of the CPI for inputs. Preliminary quarterly changes are based on the annual price deflator |
| Export Oriented Enterprises (EOE) | Quarterly exports from Trade statistics. Quarterly survey of establishments Level of stock from quarterly stock surveys Quarterly turnover from VAT systems. | - Quarterly value added based on quarterly gross output compiled from these sources and last annual technical ratio. | - Volume index by industry from Quarterly Index of Industrial Production (QIIP). |
| Non – EOE | Quarterly exports from Trade Statistics Quarterly turnover from the VAT systems, Production of excisable goods from Customs and Excise Department Quarterly survey of establishments Level of stock from quarterly stock surveys | - Quarterly value added estimates based on quarterly gross output compiled from these sources and latest annual technical ratio. | - Volume index by industry from Quarterly Index of Industrial Production (QIIP) |
| | D. Electricity, C | Gas, Steam and air conditioning supp | ly |
| Electricity, gas and steam | Quarterly production accounts from Central Electricity Board (CEB) Quarterly production data of the Independent Power Producers | Value added compiled from quarterly accounts. Value added derived from the value of electricity purchased by CEB and quarterly technical ratio of the previous year. | - Volume based on quarterly quantity of electricity sold (All sales by CEB). |
| | E. Water Supply; seweraş | ge, waste management and remediati | on activities |
| Water supply | - Quarterly production accounts from Central Water Authority (CWA) | - Value added compiled from quarterly accounts of CWA | - Volume based on quarterly quantity of water sold. |

| Industry group | Data sources | Methods | Indicator - constant price estimates |
|---|---|---|--|
| Sewerage and waste manageme nt activities | - Quarterly data from the VAT Department | - Value added based on quarterly turnover obtained from the VAT systems. | - Deflation by appropriate component of consumer price index. |
| | | F. Construction | |
| Construction | Monthly building permits from Municipalities and District Councils Quarterly capital expenditure estimates of General Government from Accountant General Department Maintenance expenditure by Government based on quarterly output of the Ministry of Public Infrastructure from Accountant General Department Maintenance expenditure by households from latest Household Budget Survey Estimates of private projects through surveys Administrative sources, eg. Economic Development Board | - Quarterly output based on these sources and quarterly value added derived using the production structure obtained at the 2013 CEA. | - Deflation by quarterly Construction Price Index. |
| | - G. Wholesale & Retail | Trade, Repair of Motor Vehicles, M | otorcycles |
| Wholesale & Retail Trade | Quarterly imports from Trade statistics Local production from Agriculture statistics and Industrial statistics | For imported goods, gross output based on trade margins computed from quarterly imports. For local production, gross output based on trends of production of food crops and production of the non-EOE | Change in volume of imports derived by deflating imports by sector by relevant IPI components. Local component – Deflation by overall CPI |
| Repair of motor vehicles and motor cycles | Imports of spare parts. Quarterly VAT data Road transport statistics (number of vehicles registered and number of accidents) | sector (local consumption). Value added derived using the production structure obtained at the 2013 CEA. Quarterly estimates based on imports of spare parts, changes in number of vehicles registered and number of accidents. | - Deflation by overall CPI. |

| Industry group | Data sources | Methods | Indicator - constant price estimates | |
|------------------------------|---|---|---|--|
| | H. Transport and Storage | | | |
| Land Transport | | | | |
| Bus | - Quarterly production accounts of bus companies and bus fleet from National Transport Authority (NTA) | - Value added compiled from quarterly accounts | - Double deflation using bus fare for output and relevant CPI components for inputs. | |
| Taxi | Quarterly licences of taxi cars from NTA Taxi fares from monthly consumer price surveys. | Output based on the quarterly number of licences delivered and taxi fare. Value added derived using the production structure obtained at the 2013 CEA. | - Double deflation using relevant CPI components for output and inputs. | |
| Lorries | Quarterly licences of lorries from the National Transport Authority Lorry charges based on CEA. | Output based on the quarterly licences of lorries. Value added derived using the structure obtained at the 2013 CEA. | - Double deflation using relevant CPI components for output and inputs. | |
| Water transport | - Quarterly number of passengers from Mauritius Shipping Corporation. | The number of passengers and fares charged as per CPI are used to estimate quarterly output. Value added is derived using the production structure obtained at the 2013 CEA. | - Volume based on number of passengers. | |
| Air transport | - Quarterly receipts and expenditure from Air Mauritius Ltd. | - Value added compiled from quarterly accounts | - Double deflation using airfare index for output and relevant CPI components for inputs. | |
| Services allied to transport | Quarterly receipts and expenditure from Mauritius Ports Authority (MPA) and Cargo Handling Corporation (CHC). Quarterly indicators such as tourist arrivals and number of Mauritian travelling abroad. | Value added compiled from quarterly accounts where available. For other related activities, annual estimates are quarterlised using the quarterly indicators. | Goods: Volume based on tonnage of goods loaded and unloaded. Passengers: Volume based on quarterly indicators. | |
| Storage | - Quarterly data from the VAT Department. | - Value added compiled from the quarterly data obtained from the VAT Department | - Changes in quarterly export of sugar and relevant components deflated by overall CPI | |

| Industry group | Data sources | Methods | Indicator - constant price estimates |
|---|---|--|--|
| | I. Accommod | ation and food service activities | |
| Accommodation and food services activities | Quarterly tourist arrivals from Tourism statistics Quarterly tourist earnings from Bank of Mauritius Expenditure on food and accommodation by tourists from Survey of Inbound Tourism | Gross output based on quarterly estimates of expenditure on food and accommodation derived from quarterly tourist earnings and pattern of expenditure of tourists. Value added is estimated using the production structure obtained from latest available annual production accounts. | Volume based on number of tourist arrivals for 'Accommodation'. Food service activities deflated by CPI component measuring price of meals in bars and restaurants. |
| | J. Inform | nation and communication | |
| Telecommunication services Activities related to | Quarterly data from the VAT systems from the Mauritius Revenue Authority (MRA). Quarterly data from the | Value added compiled from quarterly turnover obtained from the VAT systems. Value added compiled from | Deflation by changes in the price of telephone calls.Deflation by overall |
| information and communication | VAT systems from the Mauritius Revenue Authority (MRA). | quarterly turnover obtained from the VAT systems. | consumer price index. |
| | K. Finan | cial and insurance activities | |
| Financial and insurance activities | - Quarterly surveys of banks, insurance companies and other financial institutions | - Value added compiled from quarterly accounts. | Central Bank: Deflation using a wage rate index. Banks and similar institutions: Deflation using changes in "FISIM rate" and inflation rate. Insurance: Volume based on changes in the number of life and nonlife insurance policies. Financial leasing and other credit granting institutions: Price indicator in line with deflator of commercial banks. Other financial institutions: Deflation using changes in exchange rates and local inflation rate. |

| Industry group | Data sources | Methods | Indicator - constant price estimates |
|---|---|--|---|
| | L. | Real Estate activities | |
| Ownership of dwellings | Number of housing units (HU) from Housing Census Interest on housing loans from the Bank of Mauritius. | Value added is compiled annually according to the User Cost Method based on: an operating surplus calculated on interest rate on housing loans, taxes paid on dwellings and consumption of fixed capital (depreciation of the building). The annual figure is then quarterlised. | - Volume based on net stock of residential buildings. |
| Real estate activities | Number of building permits of non-residential buildings Quarterly data from the VAT Department | - This sector includes agencies involved in the sale of property and an imputed rent of owner occupied non-residential buildings | - Deflation by Consumer Price Index. |
| | M. Professiona | l, scientific and technical activities | |
| Professional, scientific and technical activities | Quarterly data from the VAT Department Trends in related sectors Indirect indicators such as cases lodged in court. | - This sector covers the units which offer their services to different activities both onshore and offshore including own account professional workers such as lawyers, accountants, notaries, surveyors etc. | - Deflation by Consumer Price Index. |
| | N. Administra | tive and support service activities | |
| Administrative and support service activities | Quarterly data from the VAT Department Trends in related sectors Indirect indicators such as tourist arrivals | - This sector covers units engaged in rental and leasing activities, cleaning activities, travel agencies, call centers and other business support activities | - Deflation by Consumer Price Index. |

| Industry group | Data sources | Methods | Indicator - constant price estimates |
|---|--|--|--|
| | O. Public Administration | on & Defense; Compulsory Social Secu | ırity |
| Public Administration and Defence, Compulsory Social Security | Expenditure of Budgetary Central Government from the Accountant General Department. Expenditure for Rodrigues from Rodrigues Regional Assembly. Expenditure for EBUs and Local Government is estimated. | Estimates are made at cost, that is, Gross output = Value added (VA) + purchase of goods and services (IC) Value added = Compensation of employees + consumption of fixed capital | Compensation of Employees is deflated using the annual wage rate index based on salary compensation. Consumption of Fixed Capital is deflated using the quarterly Construction Price Index (for Construction items), Vehicle Price Index (for vehicles) and a combination of PPI and IPI (for machinery and equipment excluding vehicles). Goods and services are deflated using quarterly Consumer Price Index. |
| | | . Education services | |
| Education Services | Expenditures related to education (preprimary, primary, secondary and tertiary sectors) incurred by the different levels of the General Government (mainly BCG and EBUs) are used to estimate value added, intermediate consumption and gross output of education in the public sector. Annual data on enrolment from the Ministry of Education Enrolment from private schools and Mauritius Institute of Training and Development (MITD) Percentage change in fees charged for private tuition estimated from the sub-index for "Education" obtained from the CPI Unit | Estimate are made at cost, that is, Gross output = Value added (VA) + purchase of goods and services (IC) Value added = Compensation of employees + consumption of fixed capital Private schools and MITD: annual output is divided by 4. Private tuition fees: output based on ten months only (February to November and quarterlised accordingly. | Compensation of Employees is deflated using the annual wage rate index based on salary compensation. Consumption of Fixed Capital is deflated using the quarterly Construction Price Index (for Construction items), Vehicle Price Index (for vehicles) and a combination of PPI and IPI (for machinery and equipment excluding vehicles). Goods and services are deflated by using quarterly CPI. Volume based on enrolment statistics. Deflation by CPI component |

| Industry group | Data sources | Methods | Indicator - constant price estimates |
|--|--|---|--|
| | Q. Human h | ealth and social work activities | |
| Health and Social Work activities | - Expenditure related to Health and Social Work incurred by the different levels of the General Government (mainly BCG and EBUs) are used to estimate value added, intermediate consumption and gross output of Health and Social Work in the public sector. | Estimate are made at cost, that is, Gross output = Value added (VA) purchase of goods and services (IC) Value added = Compensation of employees + consumption of fixed capital | Compensation of Employees is deflated using the annual wage rate index based on salary compensation. Consumption of Fixed Capital is deflated using the quarterly Construction Price Index (for Construction items), Vehicle Price Index (for vehicles) and a combination of PPI and IPI (for machinery and equipment excluding vehicles). Goods and services are deflated using quarterly Consumer Price Index. |
| | Annual production accounts of clinics. Quarterly data on admissions in clinics and hospitals from the Ministry of Health. No. of private medical practitioners from the Ministry of Health. Fees charged from monthly consumer price surveys. | - Annual value added for private health services is computed using available production accounts of clinics and supplemented with indicators on private practitioners. The estimates are quarterlised using quarterly data on admissions to clinics and hospitals. | - Deflation by CPI component. |
| | R. Art, er | ntertainment and recreation | |
| Art, entertainment and recreation activities | Quarterly data from the VAT Department Quarterly data on government revenue from gambling and betting taxes. | Includes gambling, sports, amusement and recreational activities Quarterly gross output derived from VAT systems. Value added estimated using technical coefficients obtained from latest available annual final production accounts. | - Deflation by Consumer Price Index |

| Industry group | Data sources | Methods | Indicator - constant price estimates |
|--|---|---|--|
| | S. (| Other service activities | |
| Other service activities | Quarterly turnover from the VAT department Demographic statistics such as births, deaths and marriages. Tourist arrivals | Includes activities of membership organizations, units engaged in repair of computers and household goods and other personal service activities Quarterly gross output derived from the VAT returns. Value added estimated using technical coefficients obtained from latest available annual final production accounts. For companies not registered at the VAT: annual estimates are quarterlised using indirect indicators such as quarterly number of births, deaths, marriages, and tourist arrivals. | - Deflation by Consumer Price Index. |
| | T. Activities | of households as employers, etc | |
| Private households with employed persons | Number of employees based on number of household with domestic employees as collected in Household Budget Survey (HBS). Wage Rate from monthly consumer price surveys. | - Annual estimate, based on the number of persons employed and average wage, is divided by 4. | - Deflation by wage increase due to salary compensation of every year. |

Data sources, methods and indicators used for the estimation of quarterly GDP Expenditure approach

| Final Consumption Expenditure - Household (HH) Final Consumption Expenditure - Household (HH) Final Consumption Expenditure - Household (HH) Final Consumption Expenditure - General Government Expenditure - Government Government Government Final Consumption Expenditure for the General Government is equal to Gross Output (Compensation of Employees + Consumption of Fixed Capital + value of goods and services plus expenditure on social benefits in kind plus output of the Central Bank. Quarterly data for Budgetary Central Government is available from the Accountant General Department. Quarterly data for Rodrigues is available from the RRA's finance department. Quarterly data for Extra Budgetary Units and Local Government are estimated. Indicator - constant price estimates - Deflation by Consumer Price Index. - Compensation of Employees is deflated using the annual wage rate index based on salary compensation. - Consumption of Fixed Capital is deflated using the quarterly Construction Price Index (for vehicles) and a combination of PPI and IPI (for machinery and equipment excluding vehicles) - Value of goods and services is deflated using quarterly Consumer Price Index (for construction Price Index (for vehicles) and a combination of PPI and IPI (for machinery and equipment excluding vehicles) | | Expenditure approach | |
|---|-------------------|--|---|
| Expenditure - Household (HH) Final Consumption Expenditure for the General Government is equal to Gross Output (Compensation of Employees + Consumption of Fixed Capital + value of goods and services purchased) less sales of goods and services plus expenditure on social benefits in kind plus output of the Central Bank. Quarterly data for Budgetary Central Government is available from the Accountant General Department. Quarterly data for Rodrigues is available from the RRA's finance department. Quarterly data for Extra Budgetary Units and Local Government are estimated. Purpose Household Survey (CMPHS) and HBS structure adjusted for conceptual difference with national accounts. - Compensation of Employees is deflated using the annual wage rate index based on salary compensation. - Consumption of Fixed Capital is deflated using the quarterly Construction Price Index (for Construction items), Vehicle Price Index (for vehicles) and a combination of PPI and IPI (for machinery and equipment excluding vehicles) - Value of goods and services is deflated using quarterly Consumer Price | Item | Sources & Methodology | |
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| Final Consumption Expenditure – General Government Final Consumption Expenditure for the General Government is equal to Gross Output (Compensation of Employees + Consumption of Fixed Capital + value of goods and services purchased) less sales of goods and services plus expenditure on social benefits in kind plus output of the Central Bank. Quarterly data for Budgetary Central Government is available from the Accountant General Department. Quarterly data for Rodrigues is available from the RRA's finance department. Quarterly data for Extra Budgetary Units and Local Government are estimated. Quarterly data for Extra Budgetary Units and Local Government are estimated. Final Consumption Expenditure for the General Government is equal to Gross Output (Compensation of Employees is deflated using the annual wage rate index based on salary compensation. Consumption of Fixed Capital is deflated using the quarterly Construction Price Index (for Construction Price Index (for Construction items), Vehicle Price Index (for vehicles) and a combination of PPI and IPI (for machinery and equipment excluding vehicles) Value of goods and services is deflated using quarterly Consumer Price | | Purpose Household Survey (CMPHS) and HBS structure adjusted | Consumer Price |
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| combination of PPI and IPI (for machinery and equipment excluding vehicles) - Value of goods and services is deflated using quarterly Consumer Price | | | |
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| using quarterly Consumer Price | | | |
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| Gross Fixed Capital Formation (GFCF) Building and Construction | | | |
|---|---|--|--|
| | | | |
| Non-Residential Building and Other Construction Work | Quarterly investment in non-residential buildings and other construction work based on quarterly building permits for non-residential buildings (lag by one quarter) and quarterly Construction Price Index, work in progress of large projects and quarterly data on Government capital expenditure available from the Accountant General Department and MOFED (PSIP). | | |

| Item | Sources & Methodology | Indicator – constant price estimates |
|--|--|---|
| Machinery and | Equipment | |
| Aircraft | Based on information provided by Air Mauritius Ltd and the Accountant General Department | - Exchange rate of the currency in which asset is purchased. |
| Marine Vessel | Based on information provided by MOFED (PSIP) and from administrative sources | |
| Transport Equipment | Based on information on registered vehicles provided by National Transport Authority (NTA) classified as final consumption expenditure or investment according to purchasers. For transport equipment for which no registration is necessary, imports statistics are used. | - Deflation by a vehicle price index. |
| Other Machinery and Equipment. | Estimates are mostly based on quarterly Trade Statistics given that most of the machinery and equipment are imported. The imported machinery and equipment goods are brought to purchasers' prices by adding all duties and taxes, landing cost, transport cost and margins. Duties and taxes are available from Customs Department, landing cost from Mauritius Ports Authority while rates of transport and margin are based on the results of the 2013 CEA. Annual installation cost obtained through surveys is quarterlised according to the quarterly trend of concerned machinery. Local production of machinery is estimated from outputs of companies producing capital goods. | - A weighted deflator based on separate deflators for "locally produced goods" and "imported goods". For the "locally produced goods" PPI components are used whilst for "imported goods" IPI components for "Machinery and equipment" excluding transport equipment are used to construct the deflators. |
| Exports and Imports of Goods and Services | Data available from the Quarterly Balance of Payments (BOP) of the Bank of Mauritius (BOM) adjusted for import and export of FISIM. For import and export of goods, import and export price indices are used as deflators. For export of services, each component is deflated with concerned output deflators. For import of services, a combined index is compiled based on exchange rate and inflation of trading countries. | - Deflation using respective quarterly price indices. |
| Allocation of FISIM by sector | The quarterly figure of FISIM calculated from data available on deposits, loans and prevailing rates is distributed by sector following recommendation in the System of National Accounts (SNA). | - Deflated by an overall FISIM deflator |