

## Export Oriented Enterprises 2<sup>nd</sup> Quarter 2013

### 1. Introduction

Statistics Mauritius carries out the Quarterly Survey of Employment in the Export Oriented Enterprises (EOE) so as to obtain a continuous series of comparable data on the level of employment in these enterprises.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

This issue of Economic and Social Indicators (ESI) presents provisional results of the survey for the second quarter of 2013, conducted at the end of June 2013.

It also includes provisional figures on EOE exports (f.o.b) and imports (c.i.f) for the 1<sup>st</sup> and 2<sup>nd</sup> quarters of 2013 as well as revised figures for the year 2012, compiled from declarations lodged at the Mauritius Revenue Authority (MRA) - Customs Department by importers and exporters.

### Key Figures

Number	2012	2013		Change (%)	
	June	March	June	June 2012 - June 2013	March 2013 - June 2013
Enterprises	344	329	322	-6.4	-2.1
<i>of which Large<sup>1</sup></i>	274	263	257	-6.2	-2.3
Employment <sup>2</sup>	54,828	54,650	54,132	-1.3	-1.0
<i>of which:</i>					
Male	23,415	23,966	24,124	+3.0	+0.7
Female	31,413	30,684	30,008	-4.5	-2.2
Expatriates	19,248	20,656	20,761	+7.9	+0.5
R Million	2 <sup>nd</sup> Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Q12 - 2 <sup>nd</sup> Q13	1 <sup>st</sup> Q13 - 2 <sup>nd</sup> Q13
Exports (f.o.b)	11,619	10,914	12,103	+4.2	+10.9
Imports (c.i.f)	6,636	6,555	7,518	+13.3	+14.7
Net exports	4,983	4,359	4,585	-8.0	+5.2

<sup>1</sup>Large enterprises are those with 10 or more employees

<sup>2</sup>Employment figures has been revised from March 2012 onwards

### 2. Number of enterprises

The number of EOE decreased by 2.1% from 329 at the end of March 2013 to 322 at the end of June 2013, following the closure of 7 enterprises producing “Wearing apparel”, “Food” and “Other products” (Table 1.2).

Compared to June 2012, the number of enterprises went down by 22 (6.4%), 17 of them were ‘large’ enterprises.

### 3. Employment

#### 3.1 *Employment during 2<sup>nd</sup> Quarter 2013*

During the second quarter of 2013, EOE employed around 54,132 persons, of whom:

- 35,261 (65.1%) were engaged in enterprises manufacturing wearing apparels;
- 24,124 (44.6%) were males and 30,008 (55.4%) were females; and
- 20,761 (38.4%) were foreign workers (expatriates), including 16,072 in enterprises manufacturing wearing apparels.

From March 2013 to June 2013 (Tables 1.4 – 1.8):

- (i) EOE employment decreased by 518 (-1.0%) from 54,650 (23,966 males and 30,684 females) at the end of March 2013 to 54,132 (24,124 males and 30,008 females) at the end of June 2013. The main changes are as follows:
  - Male employment rose by 158 (+0.7%);
  - The number of expatriates went up by 105 (+0.5%); and
  - Female employment dropped by 676 (-2.2%).
- (ii) 681 jobs were created mainly in existing enterprises manufacturing “Textile yarn and fabrics” and “Food”.
- (iii) 1,199 jobs were lost, out of which 785 were due to the reduction of workforce in 60 existing enterprises and 414 through the closure of 7 enterprises.

#### 3.2 *Evolution of employment from June 2012 to June 2013*

From June 2012 to June 2013:

- (i) Total employment decreased by 696 (-1.3%) from 54,828 to 54,132:-
  - Male employment increased by 709 (+3.0%), while
  - Female employment decreased by 1,405 (-4.5%).
- (ii) Employment of foreign workers increased by 1,513 (+7.9%).
- (iii) Increases in employment were noted mainly in enterprises engaged in the production of:-
  - “Food”, with a net increase of 187 jobs from 4,793 to 4,980.
  - “Textile yarn and fabrics”, with a net increase of 175 jobs from 4,725 to 4,900; and
- (iv) Decreases occurred in enterprises engaged mainly in the following product groups:-
  - “Wearing apparel”, with a net decrease of 473 jobs from 35,734 to 35,261; and
  - “Jewellery and related articles”, with a net decrease of 172 jobs from 1,310 to 1,138.

Details of changes in employment by product group are given in Table 1.7.

## 4. Exports and Imports

### 4.1 Exports and Imports during first semester (1<sup>st</sup> and 2<sup>nd</sup> Quarter) 2013

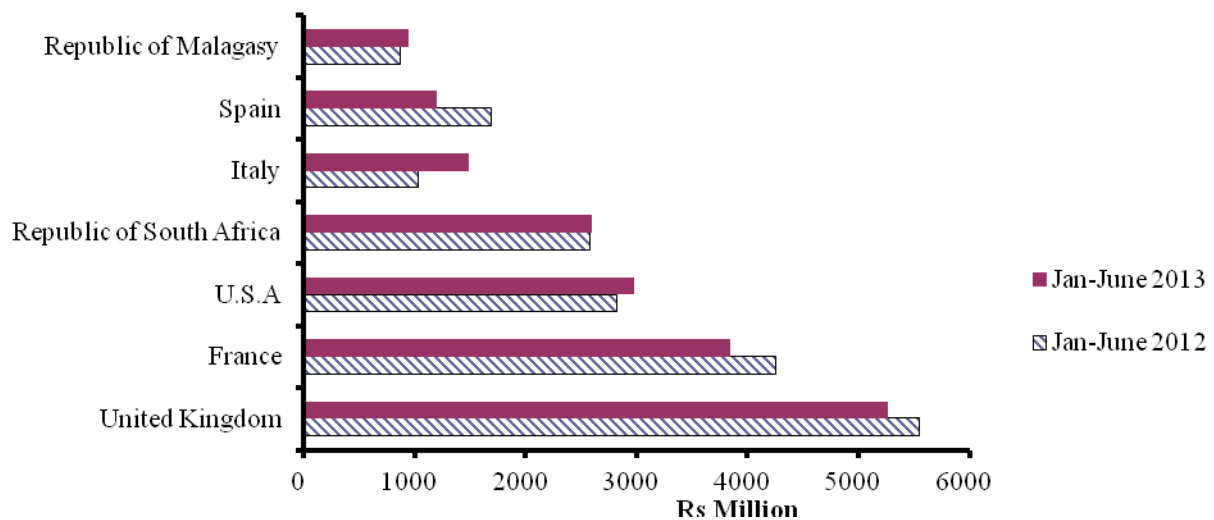
#### 4.1.1 Exports (f.o.b)

Provisional figures show that EOE exports during the first semester of 2013 amounted to R 23,017 million, of which R 10,914 million for the first quarter and R 12,103 million for the second quarter of 2013. The main commodities exported were:

- “Articles of apparel and clothing” R 10,897 million (47.3%);
- “Fish and fish preparations” R 6,147 million (26.7%); and
- “Textile yarns, fabrics, made up articles” R 1,373 million (6.0%).

The United Kingdom (UK), France and United States of America are the main EOE markets, together accounting for R 12,083 million or around 52.5% of total exports. The Republic of South Africa, Italy, Spain and the Republic of Malagasy are among the other main destinations of our EOE exports (Table 1.12).

**Fig 1:EOE Exports by country of destination**



From the first semester of 2012 to the first semester of 2013:

(i) EOE exports increased by R 518 million or 2.3%, mainly resulting from increases in the exports of:-

- “Fish and fish preparations” (+R 635 million or +11.5%);
- “Pearls, precious & semi-precious stones” (+R 339 million or +45.2%); and
- “Textile yarn, fabrics, made up articles” (+R 208 million or +17.9%).

(ii) This was partly offset by decreases in the exports of:-

- “Articles of apparel and clothing” (-R 304 million or -2.7%);
- “Jewellery, goldsmiths and silversmiths wares” (-R 200 million or -22.1%); and
- “Watches and clocks” (-R 84 million or -18.3%).

(iii) Main changes in exports by country were as follows:-

- Italy increased by R 463 million (+45.0%);
- Netherlands increased by R 393 million (+88.3%);

- Spain decreased by R 498 million (-29.4%); and
- France decreased by R 411 million (-9.7%).

#### **4.1.2 Imports (c.i.f)**

EOE imports for the first semester of 2013 were estimated at R 14,073 million, of which R 6,555 million for first quarter and R 7,518 million for second quarter of 2013. The main commodities imported were as follows:

- “Fish and fish preparations” R 4,018 million (28.6%);
- “Textile yarn and fabrics” R 2,919 million (20.7%); and
- “Pearls, precious and semi-precious stones” R 1,382 million (9.8%).

Compared to the first semester of 2012, imports increased by R 1,681 million (+13.6%), mainly as a result of higher imports of raw materials (+13.8%) (Tables 1.9 and 1.11).

#### **4.2 Evolution of exports and imports from 1<sup>st</sup> quarter 2013 to 2<sup>nd</sup> quarter 2013**

Compared to the previous quarter of 2013:

- Exports increased by 10.9% or R 1,189 million; and
- Imports increased by 14.7% or R 963 million.

#### **4.3 Balance of Visible Trade**

Net exports, i.e. exports minus imports, amounted to R 8,944 million in the first semester of 2013. Its ratio to total exports works out to around 39% compared to 45% in the first semester of 2012 (Table 1.9).

#### **4.4 EOE sales to the Freeport**

The above external trade figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales and were valued at R 138 million in the first semester of 2013 compared to R 216 million in first semester of 2012. These sales are included in the exports of Freeport, as and when the goods leave the country.

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**Table 1.1:- Main economic indicators: 1999 - 2012, EOE\* Sector**

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u> <sup>1</sup>
<b>1. No of enterprises as at December</b>	512	518	522	506	506	501	506	441	404	412	413	372	356	337
- New	37	34	24	9	23	20	24	17	18	43	36	7	15	1
- Closures	20	28	20	25	23	25	19	82	55	35	35	48	31	20
<b>2. Employment as at December<sup>2</sup></b>	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828	55,650	54,597
- Net change	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-2,738	-178	-1,053
- Growth rate (%)	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0	-4.7	-0.3	-1.9
<b>3. Exports (f.o.b, Rs Million)</b>	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	41,622	43,100	46,203
<b>4. Imports (c.i.f, Rs Million):</b>	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	23,007	27,025	26,630
- Raw materials	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(22,081)	(25,994)	(25,402)
- Machinery & spare parts	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(926)	(1,031)	(1,228)
<b>5. Net Exports (Rs Million)</b>	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	18,615	16,075	19,573
<b>6. Net Exports to Exports (%)</b>	46.0	47.0	49.1	48.3	50.5	46.3	46.4	43.4	44.4	42.5	51.8	44.7	37.3	42.4
<b>7. Value added at basic prices (Rs Mn) ( NSIC 1)</b>	11,508	12,263	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	17,413	17,334		
- Share in Manufacturing (%) (NSIC 1)	52.2	50.7	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	36.8	36.3		
- Share in GDP (%) (NSIC 1)	12.1	11.4	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	6.9	6.5		
<b>8. Value added<sup>3</sup> at basic prices (Rs Mn) ( NSIC 2)</b>								15,004	17,555	17,573	17,176	17,154	17,754	18,813
- Share in Manufacturing (%) (NSIC 2)								42.5	44.5	39.2	38.2	38.0	36.8	37.2
- Share in GDP (%) (NSIC 2)								7.9	8.1	7.2	6.8	6.5	6.2	6.2
<b>9. Annual Growth rate of Value added (%) (NSIC 1)</b>	+6.0	+5.6	+4.9	-6.3	-4.6	-5.8	-6.4	+8.2	+11.2	+1.6	-0.9	+6.5		
<b>10. Annual Growth rate<sup>3</sup> of Value added (%) (NSIC 2)</b>									+11.2	+1.7	-0.4	+6.4	+6.1	+1.5
<b>11. Investment (Rs Million)</b>	1,758	1,697	1,749	1,468	1,493	2,608	2,502	2,370	4,450	2,194	1,131	913	1,140	1,066
- Machinery	(1,635)	(1,557)	(1,422)	(1,445)	(1,417)	(1,988)	(1,735)	(2,156)	(2,726)	(1,118)	(740)	(795)	(986)	(989)

<sup>1</sup> provisional

<sup>2</sup> Revised for December 2012

<sup>3</sup> Industrial classifications used are according to the National Standard Industrial Classification (NSIC) Revision 2 based on the UN International Standard Industrial Classification (ISIC) of all economic activities, Rev. 4 of 2008, previous classifications used being NSIC Rev 1 based on ISIC, Rev. 3 of 1990.

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investor

**Table 1.2:- Net change in number of enterprises by product group: June 2012 - June 2013, EOE\* Sector**

Product group	No. of enterprises			Net change from	
	Jun. 2012	Mar. 2013	Jun.2013	Mar. 13 to Jun. 13	Jun. 12 to Jun. 13
1. Food	24	24	22	-2	-2
2. Flowers	10	10	10	0	0
3. Textile yarn and fabrics	32	27	27	0	-5
4. Wearing apparel:	131	126	122	-4	-9
Pullovers	(19)	(18)	(17)	(-1)	(-2)
Other garments	(112)	(108)	(105)	(-3)	(-7)
5. Leather products and footwear	4	4	4	0	0
6. Wood and paper products	13	13	13	0	0
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	5	5	5	0	0
9. Electric and electronic products	7	7	7	0	0
10. Jewellery and related articles	21	19	19	0	-2
11. Toys and carnival articles	3	2	2	0	-1
12. Other	92	90	89	-1	-3
<b>TOTAL</b>	<b>344</b>	<b>329</b>	<b>322</b>	<b>-7</b>	<b>-22</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.3:- New enterprises and closures, 1<sup>st</sup> and 2<sup>nd</sup> Quarter 2013, EOE\* Sector**

Product group	1 <sup>st</sup> Quarter 2013				2 <sup>nd</sup> Quarter 2013			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	-	-	2	25
2. Flowers	-	-	-	-	-	-	-	-
3. Textile yarn and fabrics	-	-	5	181	-	-	-	-
4. Wearing apparel:	-	-	1	218	-	-	4	388
Pullovers	-	-	-	-	-	-	(1)	(244)
Other garments	-	-	(1)	(218)	-	-	(3)	(144)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	-	-	-	-	-	-
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	-	-	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	-	-	1	31	-	-	-	-
11. Toys and carnival articles	-	-	-	-	-	-	-	-
12. Other	-	-	1	30	-	-	1	1
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>460</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>414</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.4:- Employment<sup>1</sup> by size and sex: June 2012 - June 2013, EOE\* Sector**

Category	Enterprise			Employment (end of period)								
	Number as at			June 2012			March 2013			June 2013		
	Jun.12	Mar.13	Jun.13	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Enterprises with less than 10 employees</b>	70	66	65	115	111	226	111	111	222	100	103	203
<b>Enterprises with 10 or more employees</b>	274	263	257	23,197	31,022	54,219	23,758	30,306	54,064	23,927	29,601	53,528
<b>Outworkers</b>	–	–	–	103	280	383	97	267	364	97	304	401
<b>TOTAL</b>	<b>344</b>	<b>329</b>	<b>322</b>	<b>23,415</b>	<b>31,413</b>	<b>54,828</b>	<b>23,966</b>	<b>30,684</b>	<b>54,650</b>	<b>24,124</b>	<b>30,008</b>	<b>54,132</b>
<i>of which, expatriates</i>	–	–	–	10,185	9,063	19,248	11,486	9,170	20,656	11,935	8,826	20,761

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

<sup>1</sup> Figures for employment has been revised from March 2012 onwards.



**Table 1.5:- Net change in EOE\* employment, 2<sup>nd</sup> Quarter 2013**

	Evolution 2 <sup>nd</sup> quarter 2013	
	Enterprises	Employment
<b>A. Total employment creation :</b>	...	<b>681</b>
Expansion in existing enterprises <sup>1</sup>	9	681
New enterprises	-	-
<b>B. Total employment loss :</b>	...	<b>1,199</b>
Reduction in existing enterprises <sup>1</sup>	9	785
Closures	7	414
<b>C. Net change (A-B)</b>	...	<b>-518</b>
Male	...	158
Female	...	-676

<sup>1</sup> No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.6:- Employment<sup>1</sup> by product group and sex: June 2012 - June 2013, EOE\* Sector**

Product group	June 2012				June 2013			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	24	1,617	3,176	4,793	22	1,686	3,294	4,980
2. Flowers	10	72	104	176	10	65	95	160
3. Textile yarn and fabrics	32	3,652	1,073	4,725	27	3,992	908	4,900
4. Wearing apparel:	131	13,620	22,114	35,734	122	14,454	20,807	35,261
Pullovers	(19)	(1,667)	(1,979)	(3,646)	(17)	(1,729)	(1,603)	(3,332)
Other garments	(112)	(11,953)	(20,300)	(32,253)	(105)	(12,725)	(19,204)	(31,929)
5. Leather products and footwear	4	142	373	515	4	135	427	562
6. Wood and paper products	13	405	458	863	13	414	494	908
7. Optical goods	2	279	149	428	2	177	254	431
8. Electronic watches and clocks	5	329	448	777	5	298	380	678
9. Electric and electronic products	7	104	162	266	7	99	158	257
10. Jewellery and related articles	21	463	847	1,310	19	415	723	1,138
11. Toys and carnival articles	3	26	298	324	2	18	250	268
12. Other	92	2,706	2,211	4,917	89	2,371	2,218	4,589
<b>TOTAL</b>	<b>344</b>	<b>23,415</b>	<b>31,413</b>	<b>54,828</b>	<b>322</b>	<b>24,124</b>	<b>30,008</b>	<b>54,132</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

<sup>1</sup> Figures for employment has been revised from March 2012 onwards.

**Table 1.7:- Net change in employment<sup>1</sup> by product group: June 2012 - June 2013, EOE\* Sector**

Product group	Employment			Net change from	
	Jun.12	Mar.13	Jun.13	Mar. 13 to Jun. 13	Jun. 12 to Jun. 13
1. Food	4,793	4,901	4,980	79	187
2. Flowers	176	176	160	-16	-16
3. Textile yarn and fabrics	4,725	4,825	4,900	75	175
4. Wearing apparel:	35,734	35,879	35,261	-618	-473
Pullovers	(3,646)	(3,421)	(3,332)	(-89)	(-314)
Other garments	(32,088)	(32,458)	(31,929)	(-529)	(-159)
5. Leather products and footwear	515	567	562	-5	47
6. Wood and paper products	863	909	908	-1	45
7. Optical goods	428	429	431	2	3
8. Electronic watches and clocks	777	666	678	12	-99
9. Electric and electronic products	266	263	257	-6	-9
10. Jewellery and related articles	1,310	1,163	1,138	-25	-172
11. Toys and carnival articles	324	268	268	0	-56
12. Other	4,917	4,604	4,589	-15	-328
<b>TOTAL</b>	<b>54,828</b>	<b>54,650</b>	<b>54,132</b>	<b>-518</b>	<b>-696</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

<sup>1</sup> Figures for employment has been revised from March 2012 onwards.

**Table 1.8:- Expatriate employment<sup>1</sup> by product group and sex : June 2012 - June 2013, EOE\* Sector**

Product group	June 2012			June 2013		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	439	1,190	1,629	453	1,270	1,723
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	2,072	157	2,229	2,448	72	2,520
4. Wearing apparel:	7,283	7,657	14,940	8,624	7,448	16,072
Pullovers	(809)	(146)	(955)	(1,022)	(122)	(1,144)
Other garments	(6,474)	(7,511)	(13,985)	(7,602)	(7,326)	(14,928)
5. Leather products and footwear	15	0	15	14	0	14
6. Wood and paper products	6	0	6	7	0	7
7. Optical goods	17	1	18	32	1	33
8. Electronic watches and clocks	60	1	61	58	0	58
9. Electric and electronic products	20	1	21	25	1	26
10. Jewellery and related articles	46	31	77	34	6	40
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	227	25	252	240	28	268
<b>TOTAL</b>	<b>10,185</b>	<b>9,063</b>	<b>19,248</b>	<b>11,935</b>	<b>8,826</b>	<b>20,761</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

<sup>1</sup> Figures for employment has been revised from March 2012 onwards.

**Table 1.9 - Net EOE Exports, 2<sup>nd</sup> Quarter 2013**

Value : Rs Million

	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>					2013 <sup>2</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>A. Total exports ( f.o.b )</b>	<b>43,100</b>	<b>46,203</b>	<b>10,880</b>	<b>11,619</b>	<b>22,499</b>	<b>11,532</b>	<b>12,172</b>	<b>10,914</b>	<b>12,103</b>	<b>23,017</b>
<b>B. Total imports ( c.i.f )</b>	<b>27,025</b>	<b>26,630</b>	<b>5,756</b>	<b>6,636</b>	<b>12,392</b>	<b>6,206</b>	<b>8,032</b>	<b>6,555</b>	<b>7,518</b>	<b>14,073</b>
<i>Raw materials</i>	<i>(25,994)</i>	<i>(25,402)</i>	<i>(5,496)</i>	<i>(6,325)</i>	<i>(11,821)</i>	<i>(5,893)</i>	<i>(7,688)</i>	<i>(6,209)</i>	<i>(7,238)</i>	<i>(13,447)</i>
<i>Machinery</i>	<i>(1,031)</i>	<i>(1,228)</i>	<i>(260)</i>	<i>(311)</i>	<i>(571)</i>	<i>(313)</i>	<i>(344)</i>	<i>(346)</i>	<i>(280)</i>	<i>(626)</i>
<b>Net Exports (A - B)</b>	<b>16,075</b>	<b>19,573</b>	<b>5,124</b>	<b>4,983</b>	<b>10,107</b>	<b>5,326</b>	<b>4,140</b>	<b>4,359</b>	<b>4,585</b>	<b>8,944</b>
<b>Net Exports as % of Total Exports</b>	<b>37</b>	<b>42</b>	<b>47</b>	<b>43</b>	<b>45</b>	<b>46</b>	<b>34</b>	<b>40</b>	<b>38</b>	<b>39</b>

<sup>1</sup> Revised                      <sup>2</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.10 - EOE\* exports by section and main commodities, 2011 - 2<sup>nd</sup> quarter 2013**

Value (F.o.b): Rs Million

SITC section/description	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>					2013 <sup>2</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>Total EOE Exports</b>	<b>43,100</b>	<b>46,203</b>	<b>10,880</b>	<b>11,619</b>	<b>22,499</b>	<b>11,532</b>	<b>12,172</b>	<b>10,914</b>	<b>12,103</b>	<b>23,017</b>
<b>0 - Food and live animals</b>	<b>8,886</b>	<b>11,617</b>	<b>2,703</b>	<b>3,207</b>	<b>5,910</b>	<b>2,700</b>	<b>3,007</b>	<b>2,994</b>	<b>3,508</b>	<b>6,502</b>
of which :										
Live animals other than fish	601	584	151	132	283	94	207	134	113	247
Fish & fish preparations	8,104	10,806	2,505	3,007	5,512	2,556	2,738	2,812	3,335	6,147
Cereals and cereal preparations	110	151	30	46	76	37	38	37	47	84
<b>2 - Crude materials, inedible, except fuels</b>	<b>334</b>	<b>210</b>	<b>49</b>	<b>56</b>	<b>105</b>	<b>42</b>	<b>63</b>	<b>46</b>	<b>51</b>	<b>97</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>381</b>	<b>339</b>	<b>70</b>	<b>110</b>	<b>180</b>	<b>101</b>	<b>58</b>	<b>125</b>	<b>59</b>	<b>184</b>
of which :										
Medicaments (including Veterinary medicaments)	260	227	42	88	130	65	32	47	27	74
<b>6 - Manufactured goods classified chiefly by material</b>	<b>5,579</b>	<b>4,889</b>	<b>1,168</b>	<b>1,027</b>	<b>2,195</b>	<b>1,148</b>	<b>1,546</b>	<b>1,204</b>	<b>1,510</b>	<b>2,714</b>
of which :										
Paper, paperboard and articles	197	123	27	24	51	30	42	31	18	49
Textile yarn, fabrics, made up articles	2,899	2,342	632	533	1,165	517	660	631	742	1,373
Glass	218	74	19	21	40	20	14	17	42	59
Pearls, precious & semi-precious stones	1,746	1,998	380	370	750	499	749	467	622	1,089
Iron and steel	379	257	77	56	133	66	58	43	64	107
<b>7 - Machinery and transport equipment</b>	<b>243</b>	<b>325</b>	<b>117</b>	<b>51</b>	<b>168</b>	<b>93</b>	<b>64</b>	<b>74</b>	<b>50</b>	<b>124</b>
<b>8 - Miscellaneous manufactured articles</b>	<b>27,428</b>	<b>28,568</b>	<b>6,725</b>	<b>7,100</b>	<b>13,825</b>	<b>7,374</b>	<b>7,369</b>	<b>6,406</b>	<b>6,880</b>	<b>13,286</b>
of which :										
Travel goods, handbags and similar containers	370	358	85	95	180	92	86	97	104	201
Articles of apparel and clothing	22,769	23,418	5,473	5,728	11,201	6,145	6,072	5,264	5,633	10,897
Optical goods	256	296	75	87	162	56	78	83	54	137
Watches and clocks	738	764	222	236	458	183	123	170	204	374
Printed matter	101	120	27	26	53	32	35	33	43	76
Articles, n.e.s. of plastics	509	501	132	121	253	115	133	113	114	227
Toys, games and sporting goods	201	206	38	62	100	47	59	42	48	90
Jewellery, goldsmiths & silversmiths wares	1,503	1,769	460	446	906	428	435	332	374	706
<b>Other sections</b>	<b>249</b>	<b>255</b>	<b>48</b>	<b>68</b>	<b>116</b>	<b>74</b>	<b>65</b>	<b>65</b>	<b>45</b>	<b>110</b>

<sup>1</sup> Revised                      <sup>2</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.11 - EOE\* imports by section and main commodities, 2011 - 2<sup>nd</sup> quarter 2013**

Value (C.i.f): Rs Million

SITC section/description	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>					2013 <sup>2</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>Total EOE Imports</b>	<b>27,025</b>	<b>26,630</b>	<b>5,756</b>	<b>6,636</b>	<b>12,392</b>	<b>6,206</b>	<b>8,032</b>	<b>6,555</b>	<b>7,518</b>	<b>14,073</b>
<b>0 - Food and live animals</b>	<b>6,665</b>	<b>7,702</b>	<b>1,238</b>	<b>2,219</b>	<b>3,457</b>	<b>1,522</b>	<b>2,723</b>	<b>1,865</b>	<b>2,317</b>	<b>4,182</b>
of which :										
Meat and meat preparations	253	311	47	87	134	56	121	28	77	105
Fish & fish preparations	6,263	7,305	1,173	2,115	3,288	1,439	2,578	1,817	2,201	4,018
<b>2 - Crude materials, inedible, except fuels</b>	<b>3,361</b>	<b>2,174</b>	<b>558</b>	<b>528</b>	<b>1,086</b>	<b>335</b>	<b>753</b>	<b>628</b>	<b>580</b>	<b>1,208</b>
of which :										
Cotton	2,307	1,357	372	319	691	197	469	376	262	638
Synthetic fibres suitable for spinning	164	244	45	81	126	27	91	76	79	155
Wool and other animal hair	535	301	83	64	147	51	103	92	142	234
<b>3 - Mineral fuels, lubricants and related products</b>	<b>7</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>1,713</b>	<b>1,642</b>	<b>447</b>	<b>351</b>	<b>798</b>	<b>372</b>	<b>472</b>	<b>362</b>	<b>332</b>	<b>694</b>
<b>6 - Manufactured goods classified chiefly by material</b>	<b>10,925</b>	<b>10,429</b>	<b>2,344</b>	<b>2,396</b>	<b>4,740</b>	<b>2,845</b>	<b>2,844</b>	<b>2,615</b>	<b>3,085</b>	<b>5,700</b>
of which :										
Leather	386	431	90	107	197	104	130	140	143	283
Paper, paperboard and articles	356	313	74	55	129	89	95	104	78	182
Textile yarn and fabrics	6,016	5,362	1,223	1,279	2,502	1,387	1,473	1,319	1,600	2,919
Pearls, precious and semi-precious stones	2,155	2,354	540	431	971	736	647	602	780	1,382
Iron and steel	751	644	141	142	283	202	159	161	179	340
Non-ferrous metals	283	274	60	73	133	72	69	62	62	124
<b>7 - Machinery &amp; transport equipment</b>	<b>1,031</b>	<b>1,228</b>	<b>260</b>	<b>311</b>	<b>571</b>	<b>313</b>	<b>344</b>	<b>346</b>	<b>280</b>	<b>626</b>
Machinery specialized for particular industries	517	816	171	215	386	201	229	244	155	399
<b>8 - Miscellaneous manufactured articles</b>	<b>2,892</b>	<b>2,886</b>	<b>792</b>	<b>678</b>	<b>1,470</b>	<b>689</b>	<b>727</b>	<b>671</b>	<b>830</b>	<b>1,501</b>
of which :										
Optical goods, watches & clocks	590	562	153	145	298	143	121	165	139	304
Printed matter	175	181	36	46	82	41	58	49	65	114
Articles, n.e.s. of plastics	427	338	80	80	160	72	106	80	115	195
Jewellery, goldsmiths & silversmiths wares	982	1,020	356	206	562	223	235	182	292	474
<b>Other sections</b>	<b>431</b>	<b>564</b>	<b>115</b>	<b>152</b>	<b>267</b>	<b>129</b>	<b>168</b>	<b>67</b>	<b>92</b>	<b>159</b>

<sup>1</sup> Revised

<sup>2</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.12 - EOE\* exports by country of destination, 2011 - 2<sup>nd</sup> quarter 2013**

Value (F.o.b): Rs Million

Country of destination	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>					2013 <sup>2</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>Total EOE Exports</b>	<b>43,100</b>	<b>46,203</b>	<b>10,880</b>	<b>11,619</b>	<b>22,499</b>	<b>11,532</b>	<b>12,172</b>	<b>10,914</b>	<b>12,103</b>	<b>23,017</b>
<b>Europe</b>	<b>27,727</b>	<b>28,929</b>	<b>7,055</b>	<b>7,898</b>	<b>14,953</b>	<b>6,902</b>	<b>7,074</b>	<b>6,901</b>	<b>7,753</b>	<b>14,654</b>
Austria	380	302	65	66	131	88	83	53	49	102
Belgium	1,186	1,564	377	384	761	388	415	384	389	773
France	7,726	7,859	1,934	2,319	4,253	1,838	1,768	1,697	2,145	3,842
Germany	820	791	137	151	288	240	263	176	202	378
Italy	2,036	1,778	515	514	1,029	255	494	502	990	1,492
Netherlands	792	935	188	257	445	228	262	493	345	838
Portugal	148	150	16	37	53	51	46	36	37	73
Spain	2,428	3,143	774	920	1,694	991	458	570	626	1,196
Switzerland	883	783	226	248	474	178	131	141	190	331
United Kingdom	10,737	10,916	2,694	2,854	5,548	2,418	2,950	2,661	2,603	5,264
Other	591	708	129	148	277	227	204	188	177	365
<b>Asia</b>	<b>949</b>	<b>1,441</b>	<b>275</b>	<b>199</b>	<b>474</b>	<b>264</b>	<b>703</b>	<b>528</b>	<b>608</b>	<b>1,136</b>
China	54	96	15	13	28	51	17	13	17	30
Hong Kong (S.A.R) <sup>3</sup>	91	128	34	15	49	44	35	19	26	45
India	139	204	30	46	76	35	93	31	72	103
Japan	111	164	48	45	93	44	27	23	27	50
Sri Lanka	49	27	9	5	14	2	11	11	10	21
Other	505	822	139	75	214	88	520	431	456	887
<b>Africa</b>	<b>7,737</b>	<b>8,979</b>	<b>1,980</b>	<b>1,954</b>	<b>3,934</b>	<b>2,432</b>	<b>2,613</b>	<b>1,976</b>	<b>1,988</b>	<b>3,964</b>
Malagasy, Republic of	2,031	1,770	440	428	868	405	497	443	505	948
Reunion	493	416	104	94	198	100	118	94	90	184
Seychelles	96	124	21	54	75	29	20	24	39	63
South Africa, Republic of	4,599	6,233	1,294	1,288	2,582	1,787	1,864	1,349	1,252	2,601
Other	518	436	121	90	211	111	114	66	102	168
<b>America</b>	<b>6,485</b>	<b>6,620</b>	<b>1,506</b>	<b>1,520</b>	<b>3,026</b>	<b>1,884</b>	<b>1,710</b>	<b>1,454</b>	<b>1,713</b>	<b>3,167</b>
Canada	120	155	16	41	57	42	56	30	50	80
Panama	102	162	48	31	79	44	39	27	33	60
U.S.A	6,136	6,149	1,403	1,419	2,822	1,751	1,576	1,386	1,591	2,977
Other	127	154	39	29	68	47	39	11	39	50
<b>Oceania</b>	<b>202</b>	<b>234</b>	<b>64</b>	<b>48</b>	<b>112</b>	<b>50</b>	<b>72</b>	<b>55</b>	<b>41</b>	<b>96</b>
Australia	202	232	63	47	110	50	72	55	41	96
New Zealand	-	1	-	1	1	-	-	-	-	-
Other	-	1	1	-	-	-	-	-	-	-

<sup>1</sup> Revised      <sup>2</sup> Provisional      <sup>3</sup> Special Administrative Region of China

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.



**Table 1.13 - EOE\* imports by country of origin, 2011 - 2<sup>nd</sup> quarter 2013**

Value (C.i.f): Rs Million

Country of origin	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>					2013 <sup>2</sup>		
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	Jan-Jun
<b>Total EOE Imports</b>	<b>27,025</b>	<b>26,630</b>	<b>5,756</b>	<b>6,636</b>	<b>12,392</b>	<b>6,206</b>	<b>8,032</b>	<b>6,555</b>	<b>7,518</b>	<b>14,073</b>
<b>Europe</b>	<b>12,167</b>	<b>12,628</b>	<b>2,554</b>	<b>3,480</b>	<b>6,034</b>	<b>2,759</b>	<b>3,835</b>	<b>2,923</b>	<b>3,050</b>	<b>5,973</b>
Belgium	677	660	147	165	312	188	160	144	125	269
France	4,363	4,067	1,097	866	1,963	925	1,179	784	956	1,740
Germany	455	452	81	134	215	104	133	143	65	208
Italy	839	798	200	244	444	172	182	240	281	521
Netherlands	1,142	1,136	314	489	803	260	73	44	184	228
Spain	3,246	4,008	356	1,153	1,509	745	1,754	1,224	1,062	2,286
Sweden	5	25	-	17	17	8	-	1	7	8
Switzerland	719	675	162	219	381	164	130	153	152	305
United Kingdom	332	342	77	100	177	83	82	76	88	164
Other	389	465	120	93	213	110	142	114	130	244
<b>Asia</b>	<b>9,515</b>	<b>9,088</b>	<b>2,096</b>	<b>2,086</b>	<b>4,182</b>	<b>2,270</b>	<b>2,636</b>	<b>2,273</b>	<b>2,545</b>	<b>4,818</b>
China	3,746	3,765	736	865	1,601	1,015	1,149	1,024	1,254	2,278
Hong Kong (S.A.R) <sup>3</sup>	290	384	90	90	180	93	111	79	102	181
India	2,059	1,648	426	340	766	364	518	426	513	939
Indonesia	1,115	996	279	217	496	260	240	187	181	368
Japan	99	109	28	33	61	31	17	17	18	35
Korea, Republic of	196	200	69	44	113	38	49	51	50	101
Malaysia	277	259	62	59	121	78	60	45	66	111
Pakistan	368	264	106	49	155	47	62	43	61	104
Singapore	91	129	17	27	44	36	49	27	24	51
Thailand	766	809	155	249	404	157	248	185	106	291
Other	508	525	128	113	241	151	133	189	170	359
<b>Africa</b>	<b>3,036</b>	<b>2,614</b>	<b>567</b>	<b>462</b>	<b>1,029</b>	<b>610</b>	<b>975</b>	<b>799</b>	<b>1,115</b>	<b>1,914</b>
Burkina Faso	84	18	-	18	18	-	-	-	2	-
Malagasy, Republic of	81	125	37	35	72	29	24	34	37	71
Mali	-	7	-	-	-	7	-	2	2	4
Seychelles	127	417	48	1	49	112	256	177	507	684
South Africa, Republic of	656	413	112	97	209	90	114	109	122	231
Zambia	824	247	9	19	28	58	161	118	11	129
Other	1,264	1,387	361	292	653	314	420	359	434	793
<b>America</b>	<b>1,101</b>	<b>1,298</b>	<b>346</b>	<b>234</b>	<b>580</b>	<b>400</b>	<b>318</b>	<b>306</b>	<b>387</b>	<b>693</b>
Brazil	64	105	25	24	49	17	39	34	15	49
U.S.A	483	368	114	78	192	97	79	113	97	210
Other	554	825	207	132	339	286	200	159	275	434
<b>Oceania</b>	<b>1,206</b>	<b>1,002</b>	<b>193</b>	<b>374</b>	<b>567</b>	<b>167</b>	<b>268</b>	<b>255</b>	<b>421</b>	<b>676</b>
Australia	773	396	56	54	110	77	209	103	168	271
Other	433	606	137	320	457	90	59	152	253	405

<sup>1</sup> Revised      <sup>2</sup> Provisional      <sup>3</sup> Special Administrative Region of China

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.