

## Export Oriented Enterprises 1<sup>st</sup> Quarter 2013

### 1. Introduction

Statistics Mauritius carries out the Quarterly Survey of Employment in the Export Oriented Enterprises (EOE) so as to obtain a continuous series of comparable data on the level of employment in these enterprises.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

This issue of Economic and Social Indicators (ESI) presents provisional results of the survey for the first quarter of 2013, conducted at the end of March 2013.

It also includes provisional figures on EOE exports (f.o.b) and imports (c.i.f) for the 1<sup>st</sup> quarter of 2013 and for the year 2012 as well as revised figures for the year 2011, compiled from declarations lodged at the Mauritius Revenue Authority (MRA) - Customs Department by importers and exporters.

### Key Figures

Number	2012		2013	Change (%)	
	March	December	March	March 2012 - March 2013	December 2012 - March 2013
Enterprises	354	337	329	- 7.1	- 2.4
<i>of which Large<sup>1</sup></i>	283	269	263	- 7.1	- 2.2
Employment	55,127	54,187	54,908	- 0.4	+ 1.3
<i>of which:</i>					
<i>Male</i>	23,393	23,380	25,103	+ 7.3	+ 7.4
<i>Female</i>	31,734	30,807	29,805	- 6.1	- 3.3
<i>Expatriates</i>	18,559	19,199	20,663	+ 11.3	+ 7.6
R Million	1st Quarter	4th Quarter	1st Quarter	1st Q12 - 1st Q13	4th Q12 - 1st Q13
Exports (f.o.b)	10,880	12,172	10,914	+ 0.3	- 10.3
Imports (c.i.f)	5,756	8,032	6,555	+ 13.9	- 18.4
Net exports	5,124	4,140	4,359	- 14.9	+ 5.3

<sup>1</sup>Large enterprises are those with 10 or more employees

### 2. Number of enterprises

The number of EOE decreased by 2.4% from 337 at the end of December 2012 to 329 at the end of the March 2013, following the closures of 8 enterprises producing “Textile yarn and fabrics”, “Wearing apparel”, “Jewellery & related articles” and “Toys & carnival articles” (Table 1.2). Out of these 8 enterprises, 6 were ‘large’ enterprises with 10 or more employees (Table 1.4).

Compared to March 2012, the number of enterprises was down by 25 (7.1%), 20 of them were ‘large’ enterprises.

### 3. Employment

#### 3.1 *Employment during 1<sup>st</sup> Quarter 2013*

During the first quarter of 2013, EOE employed around 54,908 persons, of whom:

- 36,756 (67.0%) were engaged in enterprises manufacturing wearing apparels;
- 25,103 (45.7%) were males and 29,805 (54.3%) were females;
- 20,663 (37.6%) were foreign workers (expatriates), including 16,559 in enterprises manufacturing wearing apparels.

From December 2012 to March 2013 (Tables 1.5 – 1.8):

- (i) EOE employment increased by 721 (+1.3%) from 54,187 (23,380 males and 30,807 females) at the end of December 2012 to 54,908 (25,103 males and 29,805 females) at the end of March 2013. The main changes are as follows:
  - Male employment rose by 1,723 (+7.4%);
  - The number of expatriates was up by 1,464 (+7.6%);
  - Female employment dropped by 1,002 (-3.3%).
- (ii) 2,435 jobs were created, of which 1,696 were in “Wearing apparel” enterprises, following the expansion of 17 existing enterprises.
- (iii) 1,714 jobs were lost, out of which:
  - 1,053 occurred in “Wearing apparel” enterprises;
  - 1,254 were due to the reduction of workforce by 11 existing enterprises and 460 through the closures of 8 enterprises.

#### 3.2 *Evolution of employment from March 2012 to March 2013*

From March 2012 to March 2013:

- (i) Total employment decreased by 219 (-0.4%) from 55,127 to 54,908:-
  - Male employment increased by 1,710 (+7.3%), while
  - Female employment decreased by 1,929 (-6.1%).
- (ii) Employment of foreign workers increased by 2,104 (11.3%).
- (iii) Increases were noted mainly in enterprises engaged in the production of:-
  - “Food”, with a net increase of 133 jobs from 4,768 to 4,901; and
  - “Textile yarn and fabrics”, with a net increase of 99 jobs from 4,107 to 4,206.
- (iv) Decreases occurred in enterprises engaged mainly in the following product groups:-
  - “Jewellery and related articles”, with a net decrease of 174 jobs from 1,337 to 1,163;
  - “Other products”, with a net decrease of 229 jobs from 4,833 to 4,604.

Details of changes in employment by product group are given in Table 1.7.

## 4. Exports and Imports

### 4.1 Exports and Imports during 1<sup>st</sup> Quarter 2013

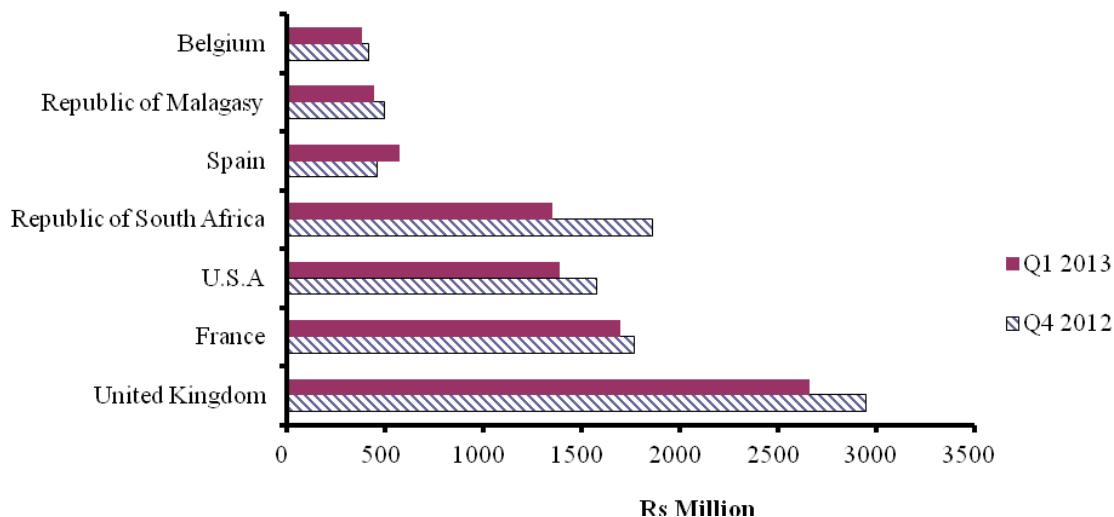
#### 4.1.1 Exports (f.o.b)

Provisional figures show that EOE exports during the first quarter of 2013 amounted to R 10,914 million. The main commodities exported were:

- “Articles of apparel and clothing” R 5,264 million (48.2%);
- “Fish and fish preparations” R 2,812 million (25.8%); and
- “Textile yarns, fabrics, made up articles” R 631 million (5.8%).

The United Kingdom (UK), France and United States of America are the principal EOE markets, together accounting for R 5,744 million or around 52.6% of total exports. The Republic of South Africa, Spain, Italy and the Republic of Malagasy are among the other main destinations of our EOE exports (Table 1.12).

**Figure 1: EOE Exports by country of destination**



From the last quarter of 2012 to the first quarter of 2013:

(i) EOE exports decreased by R 1,258 million or 10.3%, mainly resulting from decreases in the exports of:-

- “Articles of apparel and clothing” (-R 808 million or -13.3%);
- “Pearls, precious & semi-precious stones” (-R 282 million or -37.6%);
- “Jewellery, goldsmiths & silversmiths wares” (-R 103 million or -23.7%);
- “Live animals other than fish” (-R 73 million or -35.3%);

(ii) This was partly offset by increases in the exports of:-

- “Fish & fish preparations” (+R 74 million or +2.7%);
- “Watches and clocks” (+R 47 million or +38.2%); and
- “Medicaments (including veterinary medicaments)” (+R 15 million or +46.9%).

(iii) Main changes in exports by country were as follows:-

- Netherlands increased by R 231 million (+88.2%);
- Spain increased by R 112 million (+24.4%);
- Republic of South Africa decreased by R 515 million (-27.6%); and

- United Kingdom decreased by R 289 million (-9.8%).

#### **4.1.2 Imports (c.i.f)**

EOE imports for the first quarter of 2013 were estimated at R 6,555 million, of which:

- 27.7% were “Fish and fish preparations” (R 1,817 million);
- 20.1% were “Textile yarn and fabrics” (R 1,319 million); and
- 9.2% were “Pearls, precious and semi-precious stones” (R 602 million).

Compared to the last quarter of 2012, imports decreased by R 1,477 million (-18.4%), mainly as a result of lower imports of raw materials (-19.2%) (Table 1.9 and 1.11).

#### **4.2 Evolution of exports and imports from 1<sup>st</sup> quarter 2012 to 1<sup>st</sup> quarter 2013**

Compared to the corresponding quarter of 2012:

- Exports increased by 0.3% or R 34 million.
- Imports increased by 13.9% or R 799 million.

#### **4.3 Balance of Visible Trade**

Net exports, i.e. exports minus imports, amounted to R 4,359 million in the 1<sup>st</sup> quarter of 2013. Its ratio to total exports works out to around 40% compared to 34% in the previous quarter and 47% in the corresponding quarter of 2012 (Table 1.9).

#### **4.4 EOE sales to the Freeport**

The above external trade figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales and were valued at R 53 million in the first quarter of 2013 compared to R 70 million in first quarter of 2012. These sales are included in the exports of Freeport, as and when the goods leave the country.

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**Table 1.1:- Main economic indicators: 1999 - 2012, EOE\* Sector**

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u> <sup>1</sup>
<b>1. No of enterprises as at December</b>	512	518	522	506	506	501	506	441	404	412	413	372	356	337
- New	37	34	24	9	23	20	24	17	18	43	36	7	15	1
- Closures	20	28	20	25	23	25	19	82	55	35	35	48	31	20
<b>2. Employment as at December</b>	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828	55,650	54,187
- Net change	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-2,738	-178	-1,463
- Growth rate (%)	+1.4	0.8	3.4	0.5	11	12.4	1.6	2.9	+3.6	7.5	-6.0	-4.7	-0.3	-2.6
<b>3. Exports (f.o.b, Rs Million)</b>	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	41,622	43,100	46,203
<b>4. Imports (c.i.f, Rs Million):</b>	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	23,007	27,025	26,630
- Raw materials	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(22,081)	(25,994)	(25,402)
- Machinery & spare parts	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(926)	(1,031)	(1,228)
<b>5. Net Exports (Rs Million)</b>	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	18,615	16,075	19,573
<b>6. Net Exports to Exports (%)</b>	46.0	47.0	49.1	48.3	50.5	46.3	46.4	43.4	44.4	42.5	51.8	44.7	37.3	42.4
<b>7. Value added at basic prices (Rs Mn) ( NSIC 1)</b>	11,508	12,263	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	17,413	17,334		
- Share in Manufacturing (%) (NSIC 1)	52.2	50.7	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	36.8	36.3		
- Share in GDP (%) (NSIC 1)	12.1	11.4	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	6.9	6.5		
<b>8. Value added<sup>2</sup> at basic prices (Rs Mn) ( NSIC 2)</b>								15,004	17,555	17,573	17,176	17,154	17,754	18,813
- Share in Manufacturing (%) (NSIC 2)								42.5	44.5	39.2	38.2	38.0	36.8	37.2
- Share in GDP (%) (NSIC 2)								7.9	8.1	7.2	6.8	6.5	6.2	6.2
<b>9. Annual Growth rate of Value added (%) (NSIC 1)</b>	+6.0	+5.6	+4.9	6.3	4.6	5.8	6.4	+8.2	+11.2	+1.6	-0.9	+6.5	+8.4	-0.6
<b>10. Annual Growth rate<sup>2</sup> of Value added (%) (NSIC 2)</b>									+11.2	+1.7	-0.4	+6.4	+6.1	+1.5
<b>11. Investment (Rs Million)</b>	1,758	1,697	1,749	1,468	1,493	2,608	2,502	2,370	4,450	2,194	1,131	913	1,140	1,066
- Machinery	(1,635)	(1,557)	(1,422)	(1,445)	(1,417)	(1,988)	(1,735)	(2,156)	(2,726)	(1,118)	(740)	(795)	(986)	(989)

<sup>1</sup> provisional

<sup>2</sup> Industrial classifications used are according to the National Standard Industrial Classification (NSIC) Revision 2 based on the UN International Standard Industrial Classification (ISIC) of all economic activities, Rev. 4 of 2008, previous classifications used being NSIC Rev 1 based on ISIC, Rev. 3 of 1990.

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.2:- Net change in number of enterprises by product group: March 2012 - March 2013, EOE\* Sector**

Product group	No. of enterprises			Net change from	
	Mar. 2012	Dec. 2012	Mar. 2013	Dec. 12 to Mar. 13	Mar. 12 to Mar. 13
1. Food	24	24	24	0	0
2. Flowers	10	10	10	0	0
3. Textile yarn and fabrics	32	32	27	-5	-5
4. Wearing apparel:	136	127	126	-1	-10
Pullovers	(19)	(18)	(18)	(0)	(-1)
Other garments	(117)	(109)	(108)	(-1)	(-9)
5. Leather products and footwear	4	4	4	0	0
6. Wood and paper products	14	13	13	0	-1
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	5	5	5	0	0
9. Electric and electronic products	7	7	7	0	0
10. Jewellery and related articles	24	20	19	-1	-5
11. Toys and carnival articles	3	2	2	0	-1
12. Other	93	91	90	-1	-3
<b>TOTAL</b>	<b>354</b>	<b>337</b>	<b>329</b>	<b>-8</b>	<b>-25</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.3:- New enterprises and closures, 2012 and 1<sup>st</sup> Quarter 2013, EOE\* Sector**

Product group	Year 2012				1 <sup>st</sup> Quarter 2013			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	-	-	-	-
2. Flowers	-	-	-	-	-	-	-	-
3. Textile yarn and fabrics	-	-	-	-	-	-	5	181
4. Wearing apparel:	1	40	12	1,438	-	-	1	218
Pullovers	-	-	(1)	(24)	-	-	-	-
Other garments	(1)	(40)	(11)	(1,414)	-	-	(1)	(218)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	1	35	-	-	-	-
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	-	-	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	-	-	4	495	-	-	1	31
11. Toys and carnival articles	-	-	1	52	-	-	-	-
12. Other	-	-	2	176	-	-	1	30
<b>TOTAL</b>	<b>1</b>	<b>40</b>	<b>20</b>	<b>2,196</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>460</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.4:- Employment by size and sex: March 2012 - March 2013, EOE\* Sector**

Category	Enterprise			Employment (end of period)								
	Number as at			March 2012			December 2012			March 2013		
	Mar.12	Dec. 12	Mar.13	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Enterprises with less than 10 employees</b>	71	68	66	121	103	224	108	113	221	111	111	222
<b>Enterprises with 10 or more employees</b>	283	269	263	23,169	31,338	54,507	23,169	30,415	53,584	24,895	29,427	54,322
<b>Outworkers</b>	–	–	–	103	293	396	103	279	382	97	267	364
<b>TOTAL</b>	<b>354</b>	<b>337</b>	<b>329</b>	<b>23,393</b>	<b>31,734</b>	<b>55,127</b>	<b>23,380</b>	<b>30,807</b>	<b>54,187</b>	<b>25,103</b>	<b>29,805</b>	<b>54,908</b>
<i>of which, expatriates</i>	–	–	–	9,764	8,795	18,559	10,474	8,725	19,199	12,525	8,138	20,663

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.



**Table 1.5:- Net change in EOE\* employment, 1<sup>st</sup> Quarter 2013**

	Evolution 1 <sup>st</sup> quarter 2013	
	Enterprises	Employment
<b>A. Total employment creation :</b>	...	<b>2,435</b>
Expansion in existing enterprises <sup>1</sup>	17	2,435
New enterprises	-	-
<b>B. Total employment loss :</b>	...	<b>1,714</b>
Reduction in existing enterprises <sup>1</sup>	11	1,254
Closures	8	460
<b>C. Net change (A-B)</b>	...	<b>721</b>
Male	...	1,723
Female	...	-1,002

<sup>1</sup> No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.6:- Employment by product group and sex: March 2012 - March 2013, EOE\* Sector**

Product group	March 2012				March 2013			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	24	1,582	3,186	4,768	24	1,679	3,222	4,901
2. Flowers	10	72	104	176	10	72	104	176
3. Textile yarn and fabrics	32	3,031	1,076	4,107	27	3,235	971	4,206
4. Wearing apparel:	136	14,240	22,430	36,670	126	16,153	20,603	36,756
Pullovers	(19)	(1,761)	(2,030)	(3,791)	(18)	(1,697)	(1,724)	(3,421)
Other garments	(117)	(12,479)	(20,400)	(32,879)	(108)	(14,456)	(18,879)	(33,335)
5. Leather products and footwear	4	150	407	557	4	131	436	567
6. Wood and paper products	14	432	475	907	13	400	509	909
7. Optical goods	2	280	151	431	2	177	252	429
8. Electronic watches and clocks	5	317	460	777	5	294	372	666
9. Electric and electronic products	7	103	167	270	7	110	153	263
10. Jewellery and related articles	24	465	872	1,337	19	437	726	1,163
11. Toys and carnival articles	3	26	268	294	2	18	250	268
12. Other	93	2,695	2,138	4,833	90	2,397	2,207	4,604
<b>TOTAL</b>	<b>354</b>	<b>23,393</b>	<b>31,734</b>	<b>55,127</b>	<b>329</b>	<b>25,103</b>	<b>29,805</b>	<b>54,908</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.7:- Net change in employment by product group: March 2012 - March 2013, EOE\* Sector**

Product group	Employment			Net change from	
	Mar.12	Dec. 12	Mar.13	Dec. 12 to Mar. 13	Mar. 12 to Mar. 13
1. Food	4,768	4,759	4,901	142	133
2. Flowers	176	176	176	0	0
3. Textile yarn and fabrics	4,107	4,195	4,206	11	99
4. Wearing apparel:	36,670	36,113	36,756	643	86
Pullovers	(3,791)	(3,741)	(3,421)	(-320)	(-370)
Other garments	(32,879)	(32,372)	(33,335)	(963)	(456)
5. Leather products and footwear	557	513	567	54	10
6. Wood and paper products	907	849	909	60	2
7. Optical goods	431	448	429	-19	-2
8. Electronic watches and clocks	777	727	666	-61	-111
9. Electric and electronic products	270	259	263	4	-7
10. Jewellery and related articles	1,337	1,157	1,163	6	-174
11. Toys and carnival articles	294	273	268	-5	-26
12. Other	4,833	4,718	4,604	-114	-229
<b>TOTAL</b>	<b>55,127</b>	<b>54,187</b>	<b>54,908</b>	<b>721</b>	<b>-219</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.8:- Expatriate employment by product group and sex : March 2012 - March 2013, EOE\* Sector**

Product group	March 2012			March 2013		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	432	1,171	1,603	455	1,217	1,672
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	1,535	299	1,834	1,756	241	1,997
4. Wearing apparel:	7,385	7,291	14,676	9,913	6,646	16,559
Pullovers	(846)	(140)	(986)	(936)	(140)	(1,076)
Other garments	(6,539)	(7,151)	(13,690)	(8,977)	(6,506)	(15,483)
5. Leather products and footwear	20	0	20	14	0	14
6. Wood and paper products	27	2	29	1	0	1
7. Optical goods	17	1	18	32	1	33
8. Electronic watches and clocks	61	1	62	60	0	60
9. Electric and electronic products	19		#VALUE!	28	1	29
10. Jewellery and related articles	45	3	48	36	2	38
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	223	26	249	230	30	260
<b>TOTAL</b>	<b>9,764</b>	<b>8,794</b>	<b>#VALUE!</b>	<b>12,525</b>	<b>8,138</b>	<b>20,663</b>

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.9 - Net EOE Exports, 2012 - 2013**

Value : Rs Million

	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>				2013 <sup>3</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>A. Total exports ( f.o.b )</b>	<b>43,100</b>	<b>46,203</b>	<b>10,880</b>	<b>11,619</b>	<b>11,532</b>	<b>12,172</b>	<b>10,914</b>
<b>B. Total imports ( c.i.f )</b>	<b>27,025</b>	<b>26,630</b>	<b>5,756</b>	<b>6,636</b>	<b>6,206</b>	<b>8,032</b>	<b>6,555</b>
<i>Raw materials</i>	<i>(25,994)</i>	<i>(25,402)</i>	<i>(5,496)</i>	<i>(6,325)</i>	<i>(5,893)</i>	<i>(7,688)</i>	<i>(6,209)</i>
<i>Machinery</i>	<i>(1,031)</i>	<i>(1,228)</i>	<i>(260)</i>	<i>(311)</i>	<i>(313)</i>	<i>(344)</i>	<i>(346)</i>
<b>Net Exports (A - B)</b>	<b>16,075</b>	<b>19,573</b>	<b>5,124</b>	<b>4,983</b>	<b>5,326</b>	<b>4,140</b>	<b>4,359</b>
<b>Net Exports as % of Total Exports</b>	<b>37</b>	<b>42</b>	<b>47</b>	<b>43</b>	<b>46</b>	<b>34</b>	<b>40</b>

<sup>1</sup> Revised

<sup>2</sup> Provisional - subject to revision by mid July 2013

<sup>3</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.10 - EOE\* exports by section and main commodities, 2011 - 1<sup>st</sup> quarter 2013**

Value (F.o.b): Rs Million

SITC section/description	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>				2013 <sup>3</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>Total EOE Exports</b>	<b>43,100</b>	<b>46,203</b>	<b>10,880</b>	<b>11,619</b>	<b>11,532</b>	<b>12,172</b>	<b>10,914</b>
<b>0 - Food and live animals</b>	<b>8,886</b>	<b>11,617</b>	<b>2,703</b>	<b>3,207</b>	<b>2,700</b>	<b>3,007</b>	<b>2,994</b>
of which :							
Live animals other than fish	601	584	151	132	94	207	134
Fish & fish preparations	8,104	10,806	2,505	3,007	2,556	2,738	2,812
Cereals and cereal preparations	110	151	30	46	37	38	37
<b>2 - Crude materials, inedible, except fuels</b>	<b>334</b>	<b>210</b>	<b>49</b>	<b>56</b>	<b>42</b>	<b>63</b>	<b>46</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>381</b>	<b>339</b>	<b>70</b>	<b>110</b>	<b>101</b>	<b>58</b>	<b>125</b>
of which :							
Medicaments (including Veterinary medicaments)	260	227	42	88	65	32	47
<b>6 - Manufactured goods classified chiefly by material</b>	<b>5,579</b>	<b>4,889</b>	<b>1,168</b>	<b>1,027</b>	<b>1,148</b>	<b>1,546</b>	<b>1,204</b>
of which :							
Paper, paperboard and articles	197	123	27	24	30	42	31
Textile yarn, fabrics, made up articles	2,899	2,342	632	533	517	660	631
Glass	218	74	19	21	20	14	17
Pearls, precious & semi-precious stones	1,746	1,998	380	370	499	749	467
Iron and steel	379	257	77	56	66	58	43
<b>7 - Machinery and transport equipment</b>	<b>243</b>	<b>325</b>	<b>117</b>	<b>51</b>	<b>93</b>	<b>64</b>	<b>74</b>
<b>8 - Miscellaneous manufactured articles</b>	<b>27,428</b>	<b>28,568</b>	<b>6,725</b>	<b>7,100</b>	<b>7,374</b>	<b>7,369</b>	<b>6,406</b>
of which :							
Travel goods, handbags and similar containers	370	358	85	95	92	86	97
Articles of apparel and clothing	22,769	23,418	5,473	5,728	6,145	6,072	5,264
Optical goods	256	296	75	87	56	78	83
Watches and clocks	738	764	222	236	183	123	170
Printed matter	101	120	27	26	32	35	33
Articles, n.e.s. of plastics	509	501	132	121	115	133	113
Toys, games and sporting goods	201	206	38	62	47	59	42
Jewellery, goldsmiths & silversmiths wares	1,503	1,769	460	446	428	435	332
<b>Other sections</b>	<b>249</b>	<b>255</b>	<b>48</b>	<b>68</b>	<b>74</b>	<b>65</b>	<b>65</b>

<sup>1</sup> Revised      <sup>2</sup> Provisional - subject to revision by mid July 2013      <sup>3</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.11 - EOE\* imports by section and main commodities, 2011 - 1<sup>st</sup> quarter 2013**

Value (C.i.f): Rs Million

SITC section/description	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>				2013 <sup>3</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>Total EOE Imports</b>	<b>27,025</b>	<b>26,630</b>	<b>5,756</b>	<b>6,636</b>	<b>6,206</b>	<b>8,032</b>	<b>6,555</b>
<b>0 - Food and live animals</b>	<b>6,665</b>	<b>7,702</b>	<b>1,238</b>	<b>2,219</b>	<b>1,522</b>	<b>2,723</b>	<b>1,865</b>
of which :							
Meat and meat preparations	253	311	47	87	56	121	28
Fish & fish preparations	6,263	7,305	1,173	2,115	1,439	2,578	1,817
<b>2 - Crude materials, inedible, except fuels</b>	<b>3,361</b>	<b>2,174</b>	<b>558</b>	<b>528</b>	<b>335</b>	<b>753</b>	<b>628</b>
of which :							
Cotton	2,307	1,357	372	319	197	469	376
Synthetic fibres suitable for spinning	164	244	45	81	27	91	76
Wool and other animal hair	535	301	83	64	51	103	92
<b>products</b>	<b>7</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>1,713</b>	<b>1,642</b>	<b>447</b>	<b>351</b>	<b>372</b>	<b>472</b>	<b>362</b>
<b>material</b>	<b>10,925</b>	<b>10,429</b>	<b>2,344</b>	<b>2,396</b>	<b>2,845</b>	<b>2,844</b>	<b>2,615</b>
of which :							
Leather	386	431	90	107	104	130	140
Paper, paperboard and articles	356	313	74	55	89	95	104
Textile yarn and fabrics	6,016	5,362	1,223	1,279	1,387	1,473	1,319
Pearls, precious and semi-precious stones	2,155	2,354	540	431	736	647	602
Iron and steel	751	644	141	142	202	159	161
Non-ferrous metals	283	274	60	73	72	69	62
<b>7 - Machinery &amp; transport equipment</b>	<b>1,031</b>	<b>1,228</b>	<b>260</b>	<b>311</b>	<b>313</b>	<b>344</b>	<b>346</b>
Machinery specialized for particular industries	517	816	171	215	201	229	244
<b>8 - Miscellaneous manufactured articles</b>	<b>2,892</b>	<b>2,886</b>	<b>792</b>	<b>678</b>	<b>689</b>	<b>727</b>	<b>671</b>
of which :							
Optical goods, watches & clocks	590	562	153	145	143	121	165
Printed matter	175	181	36	46	41	58	49
Articles, n.e.s. of plastics	427	338	80	80	72	106	80
Jewellery, goldsmiths & silversmiths wares	982	1,020	356	206	223	235	182
<b>Other sections</b>	<b>431</b>	<b>564</b>	<b>115</b>	<b>152</b>	<b>129</b>	<b>168</b>	<b>67</b>

<sup>1</sup> Revised

<sup>2</sup> Provisional - subject to revision by mid July 2013

<sup>3</sup> Provisional

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

**Table 1.12 - EOE\* exports by country of destination, 2011 - 1<sup>st</sup> quarter 2013**

Value (F.o.b): Rs Million

Country of destination	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>				2013 <sup>3</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>Total EOE Exports</b>	<b>43,100</b>	<b>46,203</b>	<b>10,880</b>	<b>11,619</b>	<b>11,532</b>	<b>12,172</b>	<b>10,914</b>
<b>Europe</b>	<b>27,727</b>	<b>28,929</b>	<b>7,055</b>	<b>7,898</b>	<b>6,902</b>	<b>7,074</b>	<b>6,901</b>
Austria	380	302	65	66	88	83	53
Belgium	1,186	1,564	377	384	388	415	384
France	7,726	7,859	1,934	2,319	1,838	1,768	1,697
Germany	820	791	137	151	240	263	176
Italy	2,036	1,778	515	514	255	494	502
Netherlands	792	935	188	257	228	262	493
Portugal	148	150	16	37	51	46	36
Spain	2,428	3,143	774	920	991	458	570
Switzerland	883	783	226	248	178	131	141
United Kingdom	10,737	10,916	2,694	2,854	2,418	2,950	2,661
Other	591	708	129	148	227	204	188
<b>Asia</b>	<b>949</b>	<b>1,441</b>	<b>275</b>	<b>199</b>	<b>264</b>	<b>703</b>	<b>528</b>
China	54	96	15	13	51	17	13
Hong Kong (S.A.R) <sup>4</sup>	91	128	34	15	44	35	19
India	139	204	30	46	35	93	31
Japan	111	164	48	45	44	27	23
Sri Lanka	49	27	9	5	2	11	11
Other	505	822	139	75	88	520	431
<b>Africa</b>	<b>7,737</b>	<b>8,979</b>	<b>1,980</b>	<b>1,954</b>	<b>2,432</b>	<b>2,613</b>	<b>1,976</b>
Malagasy, Republic of	2,031	1,770	440	428	405	497	443
Reunion	493	416	104	94	100	118	94
Seychelles	96	124	21	54	29	20	24
South Africa, Republic of	4,599	6,233	1,294	1,288	1,787	1,864	1,349
Other	518	436	121	90	111	114	66
<b>America</b>	<b>6,485</b>	<b>6,620</b>	<b>1,506</b>	<b>1,520</b>	<b>1,884</b>	<b>1,710</b>	<b>1,454</b>
Canada	120	155	16	41	42	56	30
Panama	102	162	48	31	44	39	27
U.S.A	6,136	6,149	1,403	1,419	1,751	1,576	1,386
Other	127	154	39	29	47	39	11
<b>Oceania</b>	<b>202</b>	<b>234</b>	<b>64</b>	<b>48</b>	<b>50</b>	<b>72</b>	<b>55</b>
Australia	202	232	63	47	50	72	55
New Zealand	-	1	-	1	-	-	-
Other	-	1	1	-	-	-	-

<sup>1</sup> Revised      <sup>2</sup> Provisional - subject to revision by mid July 2013      <sup>3</sup> Provisional      <sup>4</sup> Special Administrative Region of China

\* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.



**Table 1.13 - EOE\* imports by country of origin, 2011 - 1<sup>st</sup> quarter 2013**

Value (C.i.f): Rs Million

Country of origin	2011 <sup>1</sup>	2012 <sup>2</sup>	2012 <sup>2</sup>				2013 <sup>3</sup>
			1 <sup>st</sup> Qr	2 <sup>nd</sup> Qr	3 <sup>rd</sup> Qr	4 <sup>th</sup> Qr	1 <sup>st</sup> Qr
<b>Total EOE Imports</b>	<b>27,025</b>	<b>26,630</b>	<b>5,756</b>	<b>6,636</b>	<b>6,206</b>	<b>8,032</b>	<b>6,555</b>
<b>Europe</b>	<b>12,167</b>	<b>12,628</b>	<b>2,554</b>	<b>3,480</b>	<b>2,759</b>	<b>3,835</b>	<b>2,923</b>
Belgium	677	660	147	165	188	160	144
France	4,363	4,067	1,097	866	925	1,179	784
Germany	455	452	81	134	104	133	143
Italy	839	798	200	244	172	182	240
Netherlands	1,142	1,136	314	489	260	73	44
Spain	3,246	4,008	356	1,153	745	1,754	1,224
Sweden	5	25	-	17	8	-	1
Switzerland	719	675	162	219	164	130	153
United Kingdom	332	342	77	100	83	82	76
Other	389	465	120	93	110	142	114
<b>Asia</b>	<b>9,515</b>	<b>9,088</b>	<b>2,096</b>	<b>2,086</b>	<b>2,270</b>	<b>2,636</b>	<b>2,273</b>
China	3,746	3,765	736	865	1,015	1,149	1,024
Hong Kong (S.A.R) <sup>4</sup>	290	384	90	90	93	111	79
India	2,059	1,648	426	340	364	518	426
Indonesia	1,115	996	279	217	260	240	187
Japan	99	109	28	33	31	17	17
Korea, Republic of	196	200	69	44	38	49	51
Malaysia	277	259	62	59	78	60	45
Pakistan	368	264	106	49	47	62	43
Singapore	91	129	17	27	36	49	27
Thailand	766	809	155	249	157	248	185
Other	508	525	128	113	151	133	189
<b>Africa</b>	<b>3,036</b>	<b>2,614</b>	<b>567</b>	<b>462</b>	<b>610</b>	<b>975</b>	<b>799</b>
Burkina Faso	84	18	-	18	-	-	-
Malagasy, Republic of	81	125	37	35	29	24	34
Mali	-	7	-	-	7	-	2
Seychelles	127	417	48	1	112	256	177
South Africa, Republic of	656	413	112	97	90	114	109
Zambia	824	247	9	19	58	161	118
Other	1,264	1,387	361	292	314	420	359
<b>America</b>	<b>1,101</b>	<b>1,298</b>	<b>346</b>	<b>234</b>	<b>400</b>	<b>318</b>	<b>306</b>
Brazil	64	105	25	24	17	39	34
U.S.A	483	368	114	78	97	79	113
Other	554	825	207	132	286	200	159
<b>Oceania</b>	<b>1,206</b>	<b>1,002</b>	<b>193</b>	<b>374</b>	<b>167</b>	<b>268</b>	<b>255</b>
Australia	773	396	56	54	77	209	103
Other	433	606	137	320	90	59	152

<sup>1</sup> Revised

<sup>2</sup> Provisional - subject to revision by mid July 2013

<sup>3</sup> Provisional

<sup>4</sup> Special Administrative Region of China

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