

Export Oriented Enterprises (EOE) 4th Quarter and Year 2012

1. Introduction

This issue of “Economic and Social Indicators” (ESI) presents the results of the “Quarterly Survey of Employment” among the Export Oriented Enterprises (EOE), conducted by Statistics Mauritius at the end of December 2012.

It also includes provisional figures on EOE imports and exports for the year 2012 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EOE sector for the period 1999 to 2012.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

2. Enterprises

The number of export-oriented enterprises decreased from 339 at the end of September 2012 to 337 at the end of the 4th quarter of 2012 following the coming into operation of a new garment-producing enterprise and the closures of 3 enterprises producing pullovers, jewellery and toys.

Over the year 2012, there was a net decrease of 19 EOE since 20 enterprises closed down and 1 came into operation. During the same period the number of EOE manufacturing “Wearing apparel”, the most important group in EOE, declined from 138 to 127. The distribution of enterprises by product group is given in Table 1.2.

3. Employment

3.1 Employment – 4th Quarter 2012

During the fourth quarter of 2012, employment in EOE decreased by 99 (-0.2%) from 54,286 (23,459 males and 30,827 females) at the end of September 2012 to 54,187 (23,380 males and 30,807 females) at the end of December 2012. Male and female employment decreased by 79 and 20 respectively (Table 1.4).

During the same period, a total of 587 jobs were created: 547 due to the expansion of existing enterprises and 40 due to 1 new enterprise. On the other hand, 686 jobs were lost: 636 due to the contraction of workforce of existing enterprises and 50 through the closure of 3 enterprises (Table 1.5).

Most of the job creation occurred in enterprises engaged in the production of:-

- (i) wearing apparel, with an increase of 196 jobs from 35,917 to 36,113; and
- (ii) textile yarn and fabrics, with an increase of 39 jobs from 4,156 to 4,195.

The job creations were offset by job losses in enterprises mainly engaged in the production of:-

- (i) other products, with a decrease of 151 jobs from 4,869 to 4,718 in breeding of primates and manufacture of carton boxes,;
- (ii) jewellery and related articles, with a decrease of 81 jobs from 1,238 to 1,157; and
- (iii) toys and carnival articles, with a decrease of 51 jobs from 324 to 273.

Details of employment by product group are shown in Table 1.7.

The number of foreign workers increased by 133 from 19,066 at the end of September 2012 to 19,199 at the end of December 2012. Nearly 79% (15,160) of foreign workers were engaged in enterprises manufacturing wearing apparel (Tables 1.4 and 1.8).

3.2 Evolution of employment from December 2011 to December 2012

From December 2011 to December 2012, total employment decreased by 1,463 (-2.6%) from 55,650 to 54,187. Male employment increased by 159 while female employment decreased by 1,622. Employment of foreign workers, however, increased by 639 (Tables 1.4 and 1.8).

Most of the job creation occurred in enterprises engaged in the production of:-

- (i) textile yarn and fabrics, with an increase of 72 jobs from 4,123 to 4,195; and
- (ii) food, with an increase of 60 jobs from 4,699 to 4,759.

The job creations were offset by job losses in enterprises mainly engaged in the production of:-

- (i) wearing apparel, with a decrease of 1,359 jobs from 37,472 to 36,113
of which
pullovers- decrease of 20 jobs
other garments- decrease of 1,339 jobs; and
- (ii) jewellery and related articles, with a decrease of 154 jobs from 1,311 to 1,157.

Details of changes in employment by product group are given in Table 1.7.

4. Exports and Imports

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus, while figures for 2011 are final, those for the year 2012 are subject to revision as and when the MRA - Customs Department submits latest amendments to Statistics Mauritius.

4.1 Exports and Imports – 4th Quarter 2012

4.1.1 Exports

Provisional figures show that EOE exports during the 4th quarter of 2012 amounted to Rs. 12,172 million, that is Rs. 640 million or 5.5% higher compared to the previous quarter of 2012.

This was mainly the result of increases in exports of:-

- “Pearl, precious & semi-precious stones” (+Rs. 250 million or +50.0%);
- “Fish & fish preparations” (+Rs. 182 million or +7.1%);
- “Textile yarn, fabrics and made up articles” (+Rs. 143 million or +27.7%); and
- “Live animals other than fish” (+Rs. 113 million or +120.2%);
partly offset by decreases in exports of:-
- “Articles of apparel and clothing” (-Rs. 73 million or -1.2%);
- “Watches and clocks” (-Rs.60 million or -32.8%); and
- “Medicaments (including veterinary medicaments)” (-Rs. 33 million or -50.8%).

Compared to the corresponding quarter of 2011, exports increased by 11.0% or Rs.1,211 million.

Other details of EOE exports by country of destination are given in Table 1.15.

The United Kingdom (UK), Republic of South Africa and France are the principal EOE markets, together accounting for Rs. 6,582 million or around 54% of total exports. The United States of America, the Republic of Malagasy, Italy, Spain and Belgium are among the other main destinations of our EOE exports.

Compared to the previous quarter, exports to these main markets registered the following changes:-

Exports went up for:

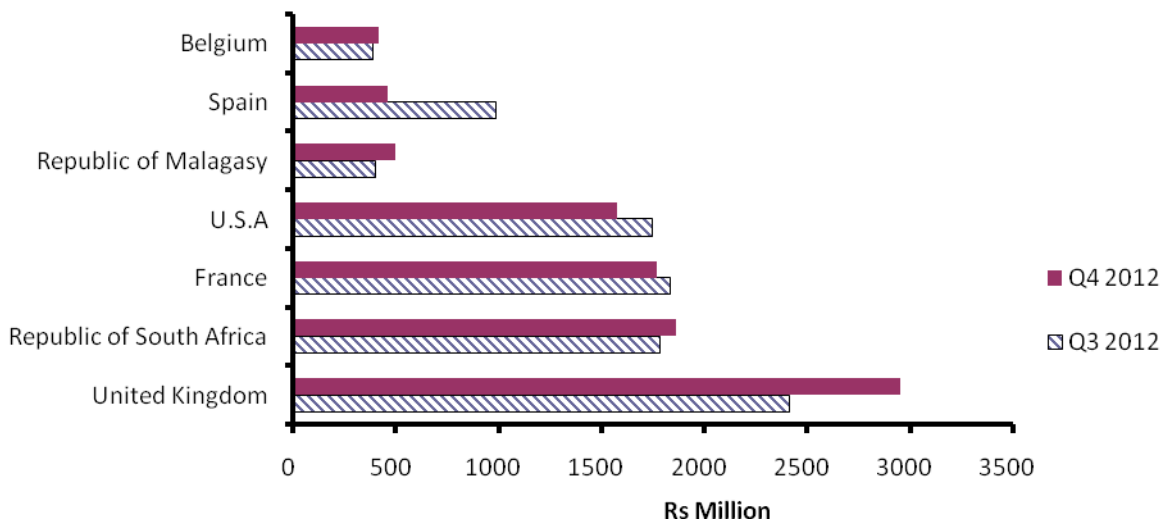
- United Kingdom by Rs. 532 million (+22.0%); and
- Italy by Rs. 239 million (+93.7%).

Exports went down for:

- Spain by Rs. 533 million (-53.8%); and
- U.S.A by Rs. 175 million (-10.0%).

Further details are given in Table 1.15.

Fig 1:EOE Exports by country of destination



4.1.2 Imports

EOE imports for the 4th quarter of 2012 were estimated at Rs. 8,032 million. This represents an increase of Rs.1,826 million (+29.4%) over the previous quarter, mainly as a result of higher imports of:

- raw materials* - (+30.5%); and
- machinery and equipment* - (+9.9%).

Compared to the fourth quarter of 2011, imports increased by 0.9% or Rs. 70 million. Further details are given in Tables 1.12 and 1.14.

4.1.3 Balance of Visible Trade

Net exports, i.e. exports minus imports, amounted to Rs. 4,140 million in the 4th quarter of 2012 and its ratio to total exports works out to around 34% compared to 27% in the corresponding quarter of 2011 (Table 1.12).

4.2 **Exports and Imports, Year 2011 and 2012**

4.2.1 Exports

EOE exports in 2012 amounted to Rs. 46,203 million, that is Rs. 3,103 million or (+7.2%) higher compared to year 2011 (Table 1.13).

4.2.2 Imports

EOE imports in 2012 amounted to Rs. 26,630 million, Rs. 395 million or 1.5% lower compared to the corresponding period of 2011 (Table 1.14). This decrease is mainly due to a decrease in imports of raw materials (-2.3%), partly offset by a rise in machinery and equipment (+19.1%).

4.2.3 Balance of Visible Trade

Net exports, i.e. exports minus imports, amounted to Rs. 19,573 million for the year of 2012 and its ratio to total exports was 42% compared to 37% in the year of 2011 (Table 1.12).

It is to be noted that the above external trade figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales and were valued at Rs. 486 million in 2012 compared to Rs. 465 million in 2011. These sales are included in exports of Freeport, as and when the goods leave the country.

Statistics Mauritius

Ministry of Finance and Economic Development

Port Louis

March 2013

Contact Persons:

Mrs. F. Koussa, Statistician,
Mrs. P. Mulliah, Senior Statistical Officer
Statistics Unit,
Ministry of Industry, Commerce and Consumer Protection
8th Floor, Air Mauritius Bldg., Port-Louis.
Tel.: (230)211 5356 Fax: (230)2110855
Website: <http://statsmauritius.gov.mu>

Table 1.1:- Main economic indicators: 1999 - 2012, EOE* Sector

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u> ¹
1. No of enterprises as at December	512	518	522	506	506	501	506	441	404	412	413	372	356	337
- New	37	34	24	9	23	20	24	17	18	43	36	7	15	1
- Closures	20	28	20	25	23	25	19	82	55	35	35	48	31	20
2. Employment as at December	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828	55,650	54,187
- Net change	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-2,738	-178	-1,463
- Growth rate (%)	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0	-4.7	-0.3	-2.6
3. Exports (f.o.b, Rs Million)	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	41,622	43,100	46,203
4. Imports (c.i.f, Rs Million):	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	23,007	27,025	26,630
- Raw materials	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(22,081)	(25,994)	(25,402)
- Machinery & spare parts	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(926)	(1,031)	(1,228)
5. Net Exports (Rs Million)	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	18,615	16,075	19,573
6. Net Exports to Exports (%)	46.0	47.0	49.1	48.3	50.5	46.3	46.4	43.4	44.4	42.5	51.8	44.7	37.3	42.4
7. Value added at basic prices (Rs Mn) (NSIC 1)	11,508	12,263	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	17,413	17,334		
- Share in Manufacturing (%) (NSIC 1)	52.2	50.7	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	36.8	36.3		
- Share in GDP (%) (NSIC 1)	12.1	11.4	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	6.9	6.5		
8. Value added² at basic prices (Rs Mn) (NSIC 2)								15,004	17,755	17,528	17,176	17,154	17,754	19,000
- Share in Manufacturing (%) (NSIC 2)								42.5	44.5	39.1	38.2	38.0	36.8	37.0
- Share in GDP (%) (NSIC 2)								7.9	8.1	7.2	6.8	6.5	6.2	6.3
9. Annual Growth rate of Value added (%) (NSIC 1)	+6.0	+5.6	+4.9	-6.3	-4.6	-5.8	-6.4	+8.2	+11.2	+1.6	-0.9	+6.5		
10. Annual Growth rate² of Value added (%) (NSIC 2)								+8.2	+11.2	+1.7	-0.4	+6.4	+6.1	+2.8
11. Investment (Rs Million)	1,758	1,697	1,749	1,468	1,493	2,608	2,502	2,370	4,450	2,194	1,131	913	1,140	1,066
- Machinery	(1,635)	(1,557)	(1,422)	(1,445)	(1,417)	(1,988)	(1,735)	(2,156)	(2,726)	(1,118)	(740)	(795)	(986)	(989)

¹ provisional

² Industrial classifications used are according to the National Standard Industrial Classification (NSIC) Revision 2 based on the UN International Standard Industrial Classification (ISIC) of all economic activities, Rev. 4 of 2008, previous classifications used being NSIC Rev 1 based on ISIC, Rev. 3 of 1990.

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.2:- Net change in number of enterprises by product group: December 2011 - December 2012, EOE* Sector

Product group	No. of enterprises			Net change from	
	Dec. 2011 ¹	Sept. 2012	Dec. 2012	Sept. 12 to Dec. 12	Dec. 11 to Dec. 12
1. Food	24	24	24	0	0
2. Flowers	10	10	10	0	0
3. Textile yarn and fabrics	32	32	32	0	0
4. Wearing apparel:	138	127	127	0	-11
Pullovers	(19)	(19)	(18)	(-1)	(-1)
Other garments	(119)	(108)	(109)	(1)	(-10)
5. Leather products and footwear	4	4	4	0	0
6. Wood and paper products	14	13	13	0	-1
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	5	5	5	0	0
9. Electric and electronic products	7	7	7	0	0
10. Jewellery and related articles	24	21	20	-1	-4
11. Toys and carnival articles	3	3	2	-1	-1
12. Other	93	91	91	0	-2
TOTAL	356	339	337	-2	-19

¹ Re- distributed by product group following adoption of revised national industrial classification (NSIC 2 - National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.3:- New enterprises and closures, 2011 - 2012, EOE* Sector

Product group	Year 2011 ¹				Year 2012			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	1	33	5	51	-	-	-	-
2. Flowers	-	-	2	24	-	-	-	-
3. Textile yarn and fabrics	1	11	2	76	-	-	-	-
4. Wearing apparel:	7	300	9	442	1	40	12	1,438
Pullovers	(0)	(0)	(0)	(0)	-	-	(1)	(24)
Other garments	(7)	(300)	(9)	(442)	(1)	(40)	(11)	(1,414)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	-	-	-	-	1	35
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	2	121	1	91	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	1	17	8	112	-	-	4	495
11. Toys and carnival articles	-	-	1	41	-	-	1	52
12. Other	3	319	3	7	-	-	2	176
TOTAL	15	801	31	844	1	40	20	2,196

¹ Re- distributed by product group following adoption of revised national industrial classification (NSIC 2 - National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.4:- Employment by size of enterprise and sex: December 2011 - December 2012, EOE* Sector

Category	Enterprise			Employment (end of period)								
	Number as at			December 2011			September 2012 ¹			December 2012		
	Dec.11	Sept.12	Dec. 12	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with less than 10 employees	69	70	68	114	99	213	113	115	228	108	113	221
Enterprises with 10 or more employees	287	269	269	23,002	32,028	55,030	23,242	30,432	53,674	23,169	30,415	53,584
Outworkers	–	–	–	105	302	407	104	280	384	103	279	382
TOTAL	356	339	337	23,221	32,429	55,650	23,459	30,827	54,286	23,380	30,807	54,187
<i>of which, expatriates</i>	–	–	–	9,368	9,192	18,560	10,275	8,791	19,066	10,474	8,725	19,199

¹ Revised

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.5:- Net change in EOE* employment, 4th Quarter and Year 2012

	Evolution 4 th quarter 2012		Evolution year 2012	
	Enterprises	Employment	Enterprises	Employment
A. Total employment creation:	...	587	...	3,250
Expansion in existing enterprises ¹	4	547	21	3,210
New enterprises	1	40	1	40
B. Total employment loss:	...	686	...	4,713
Reduction in existing enterprises ¹	5	636	19	2,517
Closures	3	50	20	2,196
C. Net change (A-B)	...	-99	...	-1,463
Male	...	-79	...	159
Female	...	-20	...	-1,622

¹ No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction.

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.6:- Employment by product group and sex: December 2011 - December 2012, EOE* Sector

Product group	December 2011 ¹				December 2012			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	24	1,559	3,140	4,699	24	1,630	3,129	4,759
2. Flowers	10	72	104	176	10	72	104	176
3. Textile yarn and fabrics	32	3,005	1,118	4,123	32	3,144	1,051	4,195
4. Wearing apparel:	138	14,147	23,325	37,472	127	14,466	21,647	36,113
Pullovers	(19)	(1,581)	(2,180)	(3,761)	(18)	(1,704)	(2,037)	(3,741)
Other garments	(119)	(12,566)	(21,145)	(33,711)	(109)	(12,762)	(19,610)	(32,372)
5. Leather products and footwear	4	151	398	549	4	139	374	513
6. Wood and paper products	14	427	451	878	13	392	457	849
7. Optical goods	2	280	149	429	2	182	266	448
8. Electronic watches and clocks	5	321	428	749	5	309	418	727
9. Electric and electronic products	7	110	190	300	7	107	152	259
10. Jewellery and related articles	24	449	862	1,311	20	438	719	1,157
11. Toys and carnival articles	3	28	273	301	2	17	256	273
12. Other	93	2,672	1,991	4,663	91	2,484	2,234	4,718
TOTAL	356	23,221	32,429	55,650	337	23,380	30,807	54,187

¹ Re- distributed by product group following adoption of revised national industrial classification (NSIC 2 - National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.7:- Net change in employment by product group: December 2011 - December 2012, EOE* Sector

Product group	Employment			Net change from	
	Dec.11 ¹	Sept.12	Dec. 12	Sept. 12 to Dec. 12	Dec. 11 to Dec. 12
1. Food	4,699	4,754	4,759	5	60
2. Flowers	176	176	176	0	0
3. Textile yarn and fabrics	4,123	4,156	4,195	39	72
4. Wearing apparel:	37,472	35,917	36,113	196	-1,359
Pullovers	(3,761)	(3,601)	(3,741)	(140)	(-20)
Other garments	(33,711)	(32,316)	(32,372)	(56)	(-1,339)
5. Leather products and footwear	549	511	513	2	-36
6. Wood and paper products	878	861	849	-12	-29
7. Optical goods	429	444	448	4	19
8. Electronic watches and clocks	749	768	727	-41	-22
9. Electric and electronic products	300	268	259	-9	-41
10. Jewellery and related articles	1,311	1,238	1,157	-81	-154
11. Toys and carnival articles	301	324	273	-51	-28
12. Other	4,663	4,869	4,718	-151	55
TOTAL	55,650	54,286	54,187	-99	-1,463

¹ Re- distributed by product group following adoption of revised national industrial classification (NSIC 2 - National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.8:-Expatriate employment by product group and sex : December 2011 - December 2012, EOE* Sector

Product group	December 2011 ¹			December 2012		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	443	1,148	1,591	468	1,183	1,651
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	1,499	328	1,827	1,662	289	1,951
4. Wearing apparel:	7,097	7,682	14,779	7,942	7,218	15,160
Pullovers	(685)	(202)	(887)	(817)	(155)	(972)
Other garments	(6,412)	(7,480)	(13,892)	(7,125)	(7,063)	(14,188)
5. Leather products and footwear	21	0	21	12	0	12
6. Wood and paper products	29	2	31	6	0	6
7. Optical goods	17	1	18	32	1	33
8. Electronic watches and clocks	56	1	57	60	0	60
9. Electric and electronic products	18	1	19	26	1	27
10. Jewellery and related articles	32	3	35	43	4	47
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	156	26	182	223	29	252
TOTAL	9,368	9,192	18,560	10,474	8,725	19,199

¹ Re- distributed by product group following adoption of revised national industrial classification (NSIC 2 - National Standard Industrial Classification Rev 2)

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.9:- Distribution of EOE* enterprises and employment by employment size as at December 2012

Employment size (including outworkers)	Enterprise			Employment		
	Number	Percentage	Cum. %	Number	Percentage	Cum. %
Under 10	68	20	20	231	0	0
10 - 50	141	42	62	3,556	7	7
51 - 100	45	13	75	3,257	6	13
101 - 300	50	15	90	8,401	15	28
301 - 500	12	4	94	4,611	9	37
501 - 1000	8	2	96	4,963	9	46
More than 1000	13	4	100	29,168	54	100
TOTAL	337	100		54,187	100	

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.10:- Geographical distribution of EOE* establishments ¹ and employment - December 2012

District / Locality	Establishments			Total Employment
	Textile	Non-Textile	Total	
Port Louis	18	33	51	4,435
Plaine Lauzun	10	4	14	988
Port Louis city	5	16	21	2,229
Pamplemousses	26	32	58	6,462
Terre Rouge & Riche Terre	5	13	18	3,263
Tombeau Bay	6	1	7	791
Triplet	4	2	6	370
Rivière du Rempart	13	18	31	6,833
St. Antoine & Goodlands	4	13	17	2,850
Rivière du Rempart & Ile d'Ambre	3	0	3	3,198
Flacq	15	4	19	1,124
Central Flacq	4	0	4	270
Bel Air	1	1	2	253
Grand Port	7	6	13	514
Rose Belle & New Grove	1	0	1	1
Mahebourg	1	1	2	33
Savanne	7	4	11	2,884
Surinam	2	0	2	914
Rivière des Anguilles	0	1	1	207
Plaine Wilhems	69	49	118	23,217
Coromandel	16	11	27	2,359
Beau Bassin & Rose Hill	13	3	16	7,332
Vacoas & Phoenix	15	9	24	6,829
Quatre Bornes	10	7	17	1,362
Curepipe, Floreal & Forest Side	14	16	30	4,373
Moka	20	18	38	4,556
Pailles	4	9	13	616
St. Pierre & Moka	8	5	13	1,283
Black River	4	14	18	4,162
Medine & Bambous	0	2	2	225
Rodrigues	0	0	0	0
T O T A L	179	178	357	54,187

¹ The number of establishments is greater than number of enterprises as an enterprise can have one or more establishments.

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.11: - EOE* enterprises and employment, quarterly series (1997 - 2012)

Y E A R	Number of Enterprises				Employment			
	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
1997	483	478	480	480	81,572	81,915	82,083	83,391
1998	485	485	480	495	86,069	87,057	87,902	90,116
1999	500	505	508	512	91,559	90,812	90,452	91,374
2000	517	519	523	518	90,861	90,765	89,869	90,682
2001	527	524	522	522	93,218	92,966	90,894	87,607
2002	514	509	506	506	86,865	86,987	86,949	87,204
2003	508	513	507	506	84,638	83,609	77,038	77,623
2004	497	497	499	501	76,496	70,097	67,619	68,022
2005	499	498	497	506	66,797	67,402	65,888	66,931
2006	484	477	463	441	65,551	65,209	65,512	64,962
2007	425	416	409	404	66,612	67,250	67,147	67,314
2008	402	407	413	412	66,959	64,648	62,828	62,276
2009	406	403	414	413	58,679	58,066	58,883	58,566
2010	398	387	386	372	58,381	58,084	57,836	55,828
2011	374	369	361	356	56,132	56,520	55,740	55,650
2012	354	344	339	337	55,127	54,564	54,286	54,187

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.12 - Net EOE Exports, 2011 - 2012

Value : Rs Million

	2011	2012 ¹	2011				2012 ¹			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
A. Total exports (f.o.b)	43,100	46,203	9,854	11,234	11,051	10,961	10,880	11,619	11,532	12,172
B. Total imports (c.i.f)	27,025	26,630	6,317	6,684	6,062	7,962	5,756	6,636	6,206	8,032
<i>Raw materials</i>	(25,994)	(25,402)	(6,075)	(6,380)	(5,790)	(7,749)	(5,496)	(6,325)	(5,893)	(7,688)
<i>Machinery</i>	(1,031)	(1,228)	(242)	(304)	(272)	(213)	(260)	(311)	(313)	(344)
Net Exports (A - B)	16,075	19,573	3,537	4,550	4,989	2,999	5,124	4,983	5,326	4,140
Net Exports as % of Total Exports	37	42	36	41	45	27	47	43	46	34

¹ Provisional - subject to revision by mid July 2013

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.13 - EOE exports of selected commodities by SITC ¹ section, 2011 - 2012

Value (F.o.b): Rs Million

SITC section/description	2011	2012 ²	2011				2012 ²			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
Total EOE Exports	43,100	46,203	9,854	11,234	11,051	10,961	10,880	11,619	11,532	12,172
0 - Food and live animals	8,886	11,617	2,050	2,279	2,184	2,373	2,703	3,207	2,700	3,007
of which :										
Live animals other than fish	601	584	164	156	146	135	151	132	94	207
Fish & fish preparations	8,104	10,806	1,836	2,084	1,993	2,191	2,505	3,007	2,556	2,738
Cereals and cereal preparations	110	151	23	29	29	29	30	46	37	38
2 - Crude materials, inedible, except fuels	334	210	95	88	71	80	49	56	42	63
5 - Chemicals and related products, n.e.s	381	339	63	139	89	90	70	110	101	58
Medicaments (including Veterinary medicaments)	260	227	47	111	47	55	42	88	65	32
6 - Manufactured goods classified chiefly by material	5,579	4,889	1,413	1,504	1,412	1,250	1,168	1,027	1,148	1,546
of which :										
Paper, paperboard and articles	197	123	39	45	52	61	27	24	30	42
Textile yarn, fabrics, made up articles	2,899	2,342	754	806	694	645	632	533	517	660
Glass	218	74	61	79	53	25	19	21	20	14
Pearls, precious & semi-precious stones	1,746	1,998	440	436	477	393	380	370	499	749
Iron and steel	379	257	90	99	100	90	77	56	66	58
7 - Machinery and transport equipment	243	325	55	52	73	63	117	51	93	64
8 - Miscellaneous manufactured articles	27,428	28,568	6,136	7,112	7,155	7,025	6,725	7,100	7,374	7,369
of which :										
Travel goods, handbags and similar containers	370	358	79	93	101	97	85	95	92	86
Articles of apparel and clothing	22,769	23,418	5,159	5,911	5,919	5,780	5,473	5,728	6,145	6,072
Optical goods	256	296	68	73	63	52	75	87	56	78
Watches and clocks	738	764	138	180	224	196	222	236	183	123
Printed matter	101	120	29	18	28	26	27	26	32	35
Articles, n.e.s. of plastics	509	501	111	135	135	128	132	121	115	133
Toys, games and sporting goods	201	206	32	54	50	65	38	62	47	59
Jewellery, goldsmiths & silversmiths wares	1,503	1,769	321	364	403	415	460	446	428	435
Other sections	249	255	42	60	67	80	48	68	74	65

¹ Standard International Trade Classification ² Provisional - subject to revision by mid July 2013

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.14 - EOE imports of selected commodities by SITC ¹ section, 2011 - 2012

Value (C.i.f): Rs Million

SITC section/description	2011	2012 ²	2011				2012 ²			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
Total EOE Imports	27,025	26,630	6,317	6,684	6,062	7,962	5,756	6,636	6,206	8,032
0 - Food and live animals	6,665	7,702	1,502	1,490	1,228	2,445	1,238	2,219	1,522	2,723
Meat and meat preparations	253	311	54	38	75	86	47	87	56	121
Fish & fish preparations	6,263	7,305	1,413	1,430	1,079	2,341	1,173	2,115	1,439	2,578
2 - Crude materials, inedible, except fuels	3,361	2,174	817	582	684	1,278	558	528	335	753
of which :										
Cotton	2,307	1,357	496	319	384	1,108	372	319	197	469
Synthetic fibres suitable for spinning	164	244	63	42	30	29	45	81	27	91
Wool and other animal hair	535	301	172	139	153	71	83	64	51	103
products	7	5	1	2	3	1	2	1	1	1
5 - Chemicals and related products, n.e.s	1,713	1,642	419	422	422	450	447	351	372	472
6 - Manufactured goods classified chiefly by material	10,925	10,429	2,614	3,006	2,646	2,659	2,344	2,396	2,845	2,844
of which :										
Leather	386	431	96	98	76	116	90	107	104	130
Paper, paperboard and articles	356	313	82	104	103	67	74	55	89	95
Textile yarn and fabrics	6,016	5,362	1,518	1,738	1,381	1,379	1,223	1,279	1,387	1,473
Pearls, precious and semi-precious stones	2,155	2,354	474	557	581	543	540	431	736	647
Iron and steel	751	644	157	155	215	224	141	142	202	159
Non-ferrous metals	283	274	86	81	42	74	60	73	72	69
7 - Machinery & transport equipment	1,031	1,228	242	304	272	213	260	311	313	344
Machinery specialized for particular industries	517	816	123	149	147	98	171	215	201	229
8 - Miscellaneous manufactured articles	2,892	2,886	612	768	704	808	792	678	689	727
of which :										
Optical goods, watches & clocks	590	562	124	159	153	154	153	145	143	121
Printed matter	175	181	44	47	39	45	36	46	41	58
Articles, n.e.s. of plastics	427	338	99	122	102	104	80	80	72	106
Jewellery, goldsmiths & silversmiths wares	982	1,020	180	253	226	323	356	206	223	235
Other sections	431	564	110	110	103	108	115	152	129	168

- 18 -

¹ Standard International Trade Classification ² Provisional - subject to revision by mid July 2013

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.15 - EOE exports by country of destination, 2011 - 2012

Value (F.o.b): Rs Million

Country of destination	2011	2012 ¹	2011				2012 ¹			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
Total EOE Exports	43,100	46,203	9,854	11,234	11,051	10,961	10,880	11,619	11,532	12,172
Europe	27,727	28,929	6,514	7,585	6,514	7,114	7,055	7,898	6,902	7,074
Austria	380	302	69	83	128	100	65	66	88	83
Belgium	1,186	1,564	243	274	317	352	377	384	388	415
France	7,726	7,859	1,770	2,272	1,779	1,905	1,934	2,319	1,838	1,768
Germany	820	791	242	301	121	156	137	151	240	263
Italy	2,036	1,778	372	516	472	676	515	514	255	494
Netherlands	792	935	196	257	143	196	188	257	228	262
Portugal	148	150	57	44	28	19	16	37	51	46
Spain	2,428	3,143	829	624	550	425	774	920	991	458
Switzerland	883	783	198	242	239	204	226	248	178	131
United Kingdom	10,737	10,916	2,377	2,822	2,594	2,944	2,694	2,854	2,418	2,950
Other	591	708	161	150	143	137	129	148	227	204
Asia	949	1,441	225	197	227	300	275	199	264	703
China	54	96	8	14	15	17	15	13	51	17
Hong Kong (S.A.R) ²	91	128	18	23	13	37	34	15	44	35
India	139	204	29	35	29	46	30	46	35	93
Japan	111	164	18	18	40	35	48	45	44	27
Sri Lanka	49	27	18	15	9	7	9	5	2	11
Other	505	822	134	92	121	158	139	75	88	520
Africa	7,737	8,979	1,701	1,777	2,272	1,987	1,980	1,954	2,432	2,613
Malagasy, Republic of	2,031	1,770	483	559	500	489	440	428	405	497
Reunion	493	416	102	150	119	122	104	94	100	118
Seychelles	96	124	19	21	34	22	21	54	29	20
South Africa, Republic of	4,599	6,233	987	917	1,474	1,221	1,294	1,288	1,787	1,864
Other	518	436	110	130	145	133	121	90	111	114
America	6,485	6,620	1,363	1,625	1,981	1,516	1,506	1,520	1,884	1,710
Canada	120	155	25	36	26	33	16	41	42	56
Panama	102	162	20	38	27	17	48	31	44	39
U.S.A	6,136	6,149	1,301	1,524	1,883	1,428	1,403	1,419	1,751	1,576
Other	127	154	17	27	45	38	39	29	47	39
Oceania	202	234	51	50	57	44	64	48	50	72
Australia	202	232	51	50	57	44	63	47	50	72
New Zealand	-	1	-	-	-	-	-	1	-	-
Other	-	1	-	-	-	-	1	-	-	-

¹ Provisional - subject to revision by mid July 2013 ² Special Administrative Region of China

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.16 - EOE imports by country of origin, 2011 - 2012

Value (C.i.f): Rs Million

Country of origin	2011	2012 ¹	2011				2012 ¹			
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr	2 nd Qr	3 rd Qr	4 th Qr
Total EOE Imports	27,025	26,630	6,317	6,684	6,062	7,962	5,756	6,636	6,206	8,032
Europe	12,167	12,628	2,707	3,040	2,525	3,895	2,554	3,480	2,759	3,835
Belgium	677	660	114	217	177	169	147	165	188	160
France	4,363	4,067	915	1,021	846	1,581	1,097	866	925	1,179
Germany	455	452	129	92	127	107	81	134	104	133
Italy	839	798	197	255	168	219	200	244	172	182
Netherlands	1,142	1,136	146	306	286	404	314	489	260	73
Spain	3,246	4,008	885	792	534	1,035	356	1,153	745	1,754
Sweden	5	25	1	2	1	1	-	17	8	-
Switzerland	719	675	144	175	212	188	162	219	164	130
United Kingdom	332	342	78	85	94	75	77	100	83	82
Other	389	465	98	95	80	116	120	93	110	142
Asia	9,515	9,088	2,492	2,483	2,327	2,213	2,096	2,086	2,270	2,636
China	3,746	3,765	951	941	978	876	736	865	1,015	1,149
Hong Kong (S.A.R) ²	290	384	60	77	66	87	90	90	93	111
India	2,059	1,648	555	611	437	456	426	340	364	518
Indonesia	1,115	996	282	256	305	272	279	217	260	240
Japan	99	109	29	24	18	28	28	33	31	17
Korea, Republic of	196	200	62	49	48	37	69	44	38	49
Malaysia	277	259	68	55	89	65	62	59	78	60
Pakistan	368	264	99	90	86	93	106	49	47	62
Singapore	91	129	21	22	26	22	17	27	36	49
Thailand	766	809	190	227	173	176	155	249	157	248
Other	508	525	175	131	101	101	128	113	151	133
Africa	3,036	2,614	545	491	642	1,358	567	462	610	975
Burkina Faso	84	18	-	84	-	-	-	18	-	-
Malagasy, Republic of	81	125	14	15	24	28	37	35	29	24
Mali	-	7	-	-	-	-	-	-	7	-
Seychelles	127	417	3	3	40	81	48	1	112	256
South Africa, Republic of	656	413	137	125	216	178	112	97	90	114
Zambia	824	247	139	1	1	683	9	19	58	161
Other	1,264	1,387	252	263	361	388	361	292	314	420
America	1,101	1,298	242	247	251	361	346	234	400	318
Brazil	64	105	7	2	7	48	25	24	17	39
U.S.A	483	368	145	139	90	109	114	78	97	79
Other	554	825	90	106	154	204	207	132	286	200
Oceania	1,206	1,002	331	423	317	135	193	374	167	268
Australia	773	396	211	248	221	93	56	54	77	209
Other	433	606	120	175	96	42	137	320	90	59

¹ Provisional - subject to revision by mid July 2013 ² Special Administrative Region of China

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.