

Export Oriented Enterprises (EOE)

1st Quarter 2012

1. Introduction

This issue of “Economic and Social Indicators” (ESI) presents the results of the “Quarterly Survey of Employment” among the Export Oriented Enterprises (EOE), conducted by Statistics Mauritius at the end of March 2012.

It also includes provisional figures on EOE imports and exports for the 1st quarter of 2012 as well as revised figures for previous years.

EOE consist of enterprises formerly holding an EPZ certificate as well as enterprises manufacturing goods for export and holding a registration certificate issued by the Board of Investment.

2. Enterprises

The number of export-oriented enterprises decreased from 356 at the end of December 2011 to 354 at the end of the 1st quarter of 2012. This was the result of 2 closures in “Wearing apparel”, the most important group in EOE (Table 1.2).

3. Employment

3.1 *Employment – 1st Quarter 2012*

During the first quarter of 2012, employment in EOE decreased by 523 (-0.9%) from 55,650 (23,221 males and 32,429 females) to 55,127 (23,393 males and 31,734 females). Male employment increased by 172 while female employment decreased by 695 (Table 1.4).

During the same period, a total of 1,077 jobs were created through the expansion of existing enterprises. On the other hand, 1,600 jobs were lost: 1,503 due to the contraction of workforce of existing enterprises and 97 through the closure of 2 enterprises (Table 1.5).

Major job losses occurred in enterprises engaged in production of:-

(i) wearing apparel, with a decrease of 798 jobs from 37,455 to 36,657

of which

pullovers - decrease of 382 jobs

other garments - decrease of 416 jobs; and

(ii) electric and electronic products, with a decrease of 30 jobs from 303 to 273.

Details of employment by product group are given in Tables 1.6 and 1.7.

The number of foreign workers remained stable from 18,560 at the end of December 2011 to 18,559 at the end of March 2012. Employment increased by 396 among males while female employment decreased by 397. Nearly 80% (14,622) of foreign workers were engaged in enterprises manufacturing wearing apparel (Tables 1.4 and 1.8).

3.2 Evolution of employment from March 2011 to March 2012

From March 2011 to March 2012, total employment decreased by 1,005 (-1.8%) from 56,132 to 55,127. Male employment decreased by 250 and female employment by 755. Employment of foreign workers, however, increased by 637 (Tables 1.4 and 1.8).

Major job losses occurred in enterprises engaged in production of:-

(i) wearing apparel, with a decrease of 1,214 jobs from 37,871 to 36,657

of which

pullovers - decrease of 482 jobs

other garments - decrease of 732 jobs; and

(ii) electric and electronic products, with a decrease of 144 jobs from 417 to 273.

Details of changes in employment by product group are given in Table 1.7.

4. Exports and Imports

Statistics on exports and imports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Mauritius Revenue Authority (MRA) - Customs Department. Thus, while figures for 2010 are final, those for the year 2011 and 1st quarter of 2012 are subject to revision as and when the MRA - Customs Department submits latest amendments to Statistics Mauritius.

4.1 Exports and Imports – 1st Quarter 2012

4.1.1 Exports

Provisional figures show that EOE exports during the 1st quarter of 2012 amounted to Rs. 10,880 million, that is Rs. 233 million or 2.1% lower compared to the previous quarter (Table 1.9).

This was mainly the result of decreases in exports of:-

- “Articles of apparel and clothing” (-Rs. 431 million or -7.3%);
- “Paper, paperboard and articles” (-Rs. 34 million or -55.7%); and
- “Toys, games and sporting goods” (-Rs. 27 million or -41.5%);
partly offset by increases in exports of:-
- “Fish and fish preparations” (+Rs. 304 million or +13.8%); and
- “Jewellery, goldsmiths and silversmiths wares” (+Rs. 40 million or +9.5%).

Compared to the first quarter of 2011, exports increased by 3.9% or Rs. 405 million.

Other details of EOE exports by section are given in Table 1.10.

The United Kingdom (UK), France and the United States of America (USA) remain the principal EOE markets together accounting for Rs. 6,031 million or around 55.4% of total exports. The Republic of South Africa and the Malagasy Republic are among the other main destinations for our EOE exports.

Compared to the previous quarter, exports to these main markets registered the following changes:-

Exports increased to:

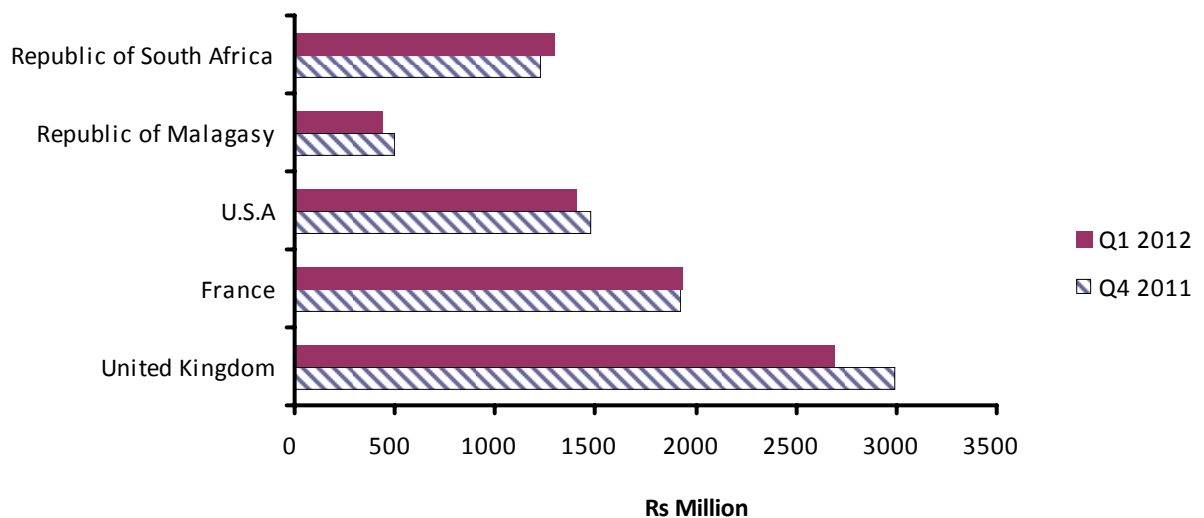
- France by Rs. 5 million (+0.3%);
- The Republic of South Africa by Rs. 71 million (+5.8%);

Exports decreased to:

- USA by Rs. 68 million (-4.6%);
- UK by Rs. 299 million (-10.0%); and
- The Malagasy Republic by Rs. 54 million (-10.9%).

Further details are given in Table 1.12.

Fig 1:EOE Exports by country of destination



4.1.2 Imports

EOE imports for the 1st quarter of 2012 were estimated at Rs. 5,756 million. This represents a decrease of Rs. 2,184 million (-27.5%) over the previous quarter.

of which:

- imports of raw materials - decrease of 28.9%; and*
- machinery and equipment - increase of 22.6%.*

Compared to the corresponding quarter of 2011, imports decreased by 8.8% or Rs. 555 million.

Further details are given in Tables 1.9 and 1.11.

4.1.3 Balance of Visible Trade

Net exports, i.e., exports minus imports, amounted to Rs. 5,124 million in the 1st quarter of 2012 and its ratio to total exports works out to around 47% compared to 40% in the corresponding quarter of 2011 (Table 1.9).

It is to be noted that the above figures do not include transactions of the EOE with the Freeport. EOE sales to the Freeport are considered as local sales. It was valued at Rs. 70 million in first quarter of 2012 compared to Rs. 263 million in the fourth quarter of 2011 and Rs. 180 million for the corresponding period of 2011. These sales are included in exports of Freeport, as and when the goods leave the country.

Statistics Mauritius

Ministry of Finance and Economic Development

Port Louis

June 2012

Contact Persons:

Mrs. F. Koussa, Statistician

Mr. G.G. Chandydya, Senior Statistical Officer

Statistics Unit,

Ministry of Industry, Commerce and Consumer Protection

8th Floor, Air Mauritius Bldg., Port-Louis.

Tel.: (230)211 5356 Fax: (230)212 8429

Website: <http://statsmauritius.gov.mu>

Table 1.1:- Main economic indicators: 1998 - 2011, EOE* Sector

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u> ¹	<u>2011</u> ²
1. No of enterprises as at December	495	512	518	522	506	506	501	506	441	404	412	413	372	356
- New	48	37	34	24	9	23	20	24	17	18	43	36	7	15
- Closures	33	20	28	20	25	23	25	19	82	55	35	35	48	31
2. Employment as at December	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828	55,650
- Net change	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-2,738	-178
- Growth rate (%)	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0	-4.7	-0.3
3. Exports (f.o.b, Rs Million)	26,075	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	41,622	44,985
4. Imports (c.i.f, Rs Million):	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	23,007	26,979
- Raw materials	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(22,081)	(25,955)
- Machinery & spare parts	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(926)	(1,024)
5. Net Exports (Rs Million)	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	18,615	18,006
6. Net Exports to Exports (%)	38.0	46.0	47.0	49.1	48.3	50.5	46.3	46.4	43.4	44.4	42.5	51.8	44.7	40.0
7. Value added¹ at basic prices (Rs Million)	10,510	11,508	12,263	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	17,413	17,334	18,333
- Share in Manufacturing(%)	49.9	52.2	50.7	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	36.8	36.3	36.3
- Share in GDP(%)	12.0	12.1	11.4	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	6.9	6.5	6.4
8. Annual Growth rate of Value added (%)	+6.9	+6.0	+5.6	+4.9	-6.3	-4.6	-5.8	-6.4	+8.2	+11.2	+1.6	-0.9	+6.5	+8.4
9. Investment (Rs Million)	1,445	1,758	1,697	1,749	1,468	1,493	2,608	2,502	2,370	4,450	2,194	1,131	913	1,140
- Machinery	(1,355)	(1,635)	(1,557)	(1,422)	(1,445)	(1,417)	(1,988)	(1,735)	(2,156)	(2,726)	(1,118)	(740)	(795)	(986)

¹ revised² provisional

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.2:- Net change in number of enterprises by product group: March 2011 - March 2012, EOE* Sector

Product group	No. of enterprises			Net change from	
	Mar. 2011	Dec. 2011	Mar. 2012	Dec. 11 to Mar. 12	Mar. 11 to Mar. 12
1. Food	32	28	28	0	-4
2. Flowers	12	10	10	0	-2
3. Textile yarn and fabrics	31	29	29	0	-2
4. Wearing apparel:	147	143	141	-2	-6
Pullovers	(17)	(17)	(17)	(0)	(0)
Other garments	(130)	(126)	(124)	(-2)	(-6)
5. Leather products and footwear	5	5	5	0	0
6. Wood and paper products	18	18	18	0	0
7. Optical goods	2	2	2	0	0
8. Electronic watches and clocks	4	4	4	0	0
9. Electric and electronic products	8	8	8	0	0
10. Jewellery and related articles	29	26	26	0	-3
11. Toys and carnival articles	3	2	2	0	-1
12. Other	83	81	81	0	-2
TOTAL	374	356	354	-2	-20

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.3:- New enterprises and closures, Year 2011 and 1st Quarter 2012, EOE* Sector

Product group	Year 2011				1 st Quarter 2012			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	1	33	5	51	-	-	-	-
2. Flowers	-	-	2	24	-	-	-	-
3. Textile yarn and fabrics	-	-	2	76	-	-	-	-
4. Wearing apparel:	8	311	9	442	-	-	2	97
Pullovers	(0)	(0)	(0)	(0)	-	-	(0)	(0)
Other garments	(8)	(311)	(9)	(442)	-	-	(2)	(97)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	-	-	-	-	-	-
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	1	19	1	91	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	2	119	8	112	-	-	-	-
11. Toys and carnival articles	-	-	1	41	-	-	-	-
12. Other	3	319	3	7	-	-	-	-
TOTAL	15	801	31	844	0	0	2	97

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.4:- Employment by size and sex: March 2011 - March 2012, EOE* Sector

Category	Enterprise			Employment (end of period)								
	Number as at			March 2011			December 2011			March 2012		
	Mar.11	Dec. 11	Mar.12	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with less than 10 employees	84	69	71	164	142	306	114	99	213	121	103	224
Enterprises with 10 or more employees	290	287	283	23,342	32,100	55,442	23,002	32,028	55,030	23,169	31,338	54,507
Outworkers	–	–	–	137	247	384	105	302	407	103	293	396
TOTAL	374	356	354	23,643	32,489	56,132	23,221	32,429	55,650	23,393	31,734	55,127
<i>of which, expatriates</i>	–	–	–	9,317	8,605	17,922	9,368	9,192	18,560	9,764	8,795	18,559

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.5:- Net change in EOE* employment, 1st Quarter 2012

	Evolution 1 st quarter 2012	
	Enterprises	Employment
A. Total employment creation :	...	1,077
Expansion in existing enterprises ¹	11	1,077
New enterprises	-	-
B. Total employment loss :	...	1,600
Reduction in existing enterprises ¹	10	1,503
Closures	2	97
C. Net change (A-B)	...	-523
Male	...	172
Female	...	-695

¹ No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.6:- Employment by product group and sex: March 2011 - March 2012, EOE* Sector

Product group	March 2011				March 2012			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	32	1,749	3,275	5,024	28	1,777	3,371	5,148
2. Flowers	12	93	115	208	10	72	104	176
3. Textile yarn and fabrics	31	3,102	1,188	4,290	29	3,061	1,120	4,181
4. Wearing apparel:	147	14,439	23,432	37,871	141	14,209	22,448	36,657
Pullovers	(17)	(1,280)	(1,708)	(2,988)	(17)	(1,109)	(1,397)	(2,506)
Other garments	(130)	(13,159)	(21,724)	(34,883)	(124)	(13,100)	(21,051)	(34,151)
5. Leather products and footwear	5	168	521	689	5	175	572	747
6. Wood and paper products	18	625	229	854	18	563	233	796
7. Optical goods	2	271	128	399	2	280	151	431
8. Electronic watches and clocks	4	295	409	704	4	275	397	672
9. Electric and electronic products	8	137	280	417	8	104	169	273
10. Jewellery and related articles	29	497	851	1,348	26	531	948	1,479
11. Toys and carnival articles	3	20	221	241	2	20	157	177
12. Other	83	2,247	1,840	4,087	81	2,326	2,064	4,390
TOTAL	374	23,643	32,489	56,132	354	23,393	31,734	55,127

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.7:- Net change in employment by product group: March 2011 - March 2012, EOE* Sector

Product group	Employment			Net change from	
	Mar.11	Dec. 11	Mar.12	Dec. 11 to Mar. 12	Mar. 11 to Mar. 12
1. Food	5,024	5,059	5,148	89	124
2. Flowers	208	176	176	0	-32
3. Textile yarn and fabrics	4,290	4,200	4,181	-19	-109
4. Wearing apparel:	37,871	37,455	36,657	-798	-1,214
Pullovers	(2,988)	(2,888)	(2,506)	(-382)	(-482)
Other garments	(34,883)	(34,567)	(34,151)	(-416)	(-732)
5. Leather products and footwear	689	704	747	43	58
6. Wood and paper products	854	820	796	-24	-58
7. Optical goods	399	429	431	2	32
8. Electronic watches and clocks	704	647	672	25	-32
9. Electric and electronic products	417	303	273	-30	-144
10. Jewellery and related articles	1,348	1,452	1,479	27	131
11. Toys and carnival articles	241	184	177	-7	-64
12. Other	4,087	4,221	4,390	169	303
TOTAL	56,132	55,650	55,127	-523	-1,005

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.8:- Expatriate employment by product group and sex : March 2011 - March 2012, EOE* Sector

Product group	March 2011			March 2012		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	382	1,025	1,407	467	1,171	1,638
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	1,469	368	1,837	1,571	327	1,898
4. Wearing apparel:	7,158	7,190	14,348	7,358	7,264	14,622
Pullovers	(518)	(307)	(825)	(500)	(222)	(722)
Other garments	(6,640)	(6,883)	(13,523)	(6,858)	(7,042)	(13,900)
5. Leather products and footwear	22	0	22	20	0	20
6. Wood and paper products	30	3	33	27	2	29
7. Optical goods	17	1	18	17	1	18
8. Electronic watches and clocks	53	0	53	60	0	60
9. Electric and electronic products	10	3	13	20	3	23
10. Jewellery and related articles	42	3	45	47	4	51
11. Toys and carnival articles	0	0	0	0	0	0
12. Other	134	12	146	177	23	200
TOTAL	9,317	8,605	17,922	9,764	8,795	18,559

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.9 - Net EOE* Exports, 2010 - 1st quarter 2012

Value : Rs Million

	2010 ¹	2011 ²	2011 ²				2012 ²
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr
A. Total exports (f.o.b)	41,622	44,985	10,475	11,860	11,537	11,113	10,880
B. Total imports (c.i.f)	23,007	26,979	6,311	6,666	6,062	7,940	5,756
<i>Raw materials</i>	(22,081)	(25,955)	(6,072)	(6,365)	(5,790)	(7,728)	(5,496)
<i>Machinery</i>	(926)	(1,024)	(239)	(301)	(272)	(212)	(260)
Net Exports (A - B)	18,615	18,006	4,164	5,194	5,475	3,173	5,124
Net Exports as % of Total Exports	45	40	40	44	47	29	47

¹ Revised

² Provisional

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.10 - EOE* exports of selected commodities by SITC¹ section, 2010 - 1st quarter 2012

Value (F.o.b): Rs Million

SITC section/description	2010 ²	2011 ³	2011 ³				2012 ³
			1 st Or	2 nd Or	3 rd Or	4 th Or	1 st Or
Total EOE Exports	41,622	44,985	10,475	11,860	11,537	11,113	10,880
0 - Food and live animals	9,108	8,989	2,055	2,309	2,242	2,383	2,703
of which :							
Live animals other than fish	797	601	164	156	146	135	151
Fish & fish preparations	8,183	8,204	1,839	2,114	2,050	2,201	2,505
Cereals and cereal preparations	65	110	23	29	29	29	30
2 - Crude materials, inedible, except fuels	297	336	96	88	71	81	49
5 - Chemicals and related products, n.e.s	486	382	64	139	89	90	70
Medicaments (including Veterinary medicaments)	397	260	47	111	47	55	42
6 - Manufactured goods classified chiefly by material	4,632	5,604	1,422	1,510	1,414	1,258	1,168
of which :							
Paper, paperboard and articles	181	197	40	44	52	61	27
Textile yarn, fabrics, made up articles	2,049	2,915	761	812	695	647	632
Glass	234	218	61	79	53	25	19
Pearls, precious & semi-precious stones	1,761	1,745	441	436	477	391	380
Iron and steel	288	385	93	98	100	94	77
7 - Machinery and transport equipment	264	244	55	53	73	63	117
8 - Miscellaneous manufactured articles	26,749	29,180	6,741	7,699	7,582	7,158	6,725
of which :							
Travel goods, handbags and similar containers	287	370	79	93	100	98	85
Articles of apparel and clothing	22,388	24,511	5,764	6,497	6,346	5,904	5,473
Optical goods	202	259	68	73	64	54	75
Watches and clocks	497	739	138	181	224	196	222
Printed matter	131	102	29	18	28	27	27
Articles, n.e.s. of plastics	407	509	111	135	135	128	132
Toys, games and sporting goods	182	201	32	54	50	65	38
Jewellery, goldsmiths & silversmiths wares	1,794	1,508	321	364	403	420	460
Other sections	86	250	42	62	66	80	48

¹ Standard International Trade Classification

² Revised

³ Provisional

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.11 - EOE* imports of selected commodities by SITC¹ section, 2010 - 1st quarter 2012

Value (C.i.f): Rs Million

SITC section/description	2010 ²	2011 ³	2011 ³				2012 ³
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr
Total EOE Imports	23,007	26,979	6,311	6,666	6,062	7,940	5,756
0 - Food and live animals	5,581	6,613	1,496	1,479	1,228	2,410	1,238
Meat and meat preparations	284	253	54	38	75	86	47
Fish & fish preparations	5,227	6,211	1,407	1,419	1,079	2,306	1,173
2 - Crude materials, inedible, except fuels	1,764	3,376	817	582	684	1,293	558
of which :							
Cotton	1,138	2,322	496	319	384	1,123	372
Synthetic fibres suitable for spinning	99	164	63	42	30	29	45
Wool and other animal hair	290	535	172	139	153	71	83
3 - Mineral fuels, lubricants and related products	8	7	1	2	3	1	2
5 - Chemicals and related products, n.e.s	1,668	1,712	419	422	422	449	447
6 - Manufactured goods classified chiefly by material	9,772	10,928	2,616	3,006	2,646	2,660	2,344
of which :							
Leather	379	385	96	98	76	115	90
Paper, paperboard and articles	364	357	84	104	103	66	74
Textile yarn and fabrics	5,099	6,017	1,518	1,738	1,381	1,380	1,223
Pearls, precious and semi-precious stones	1,941	2,155	474	557	581	543	540
Iron and steel	696	751	157	155	215	224	141
Non-ferrous metals	298	283	86	81	42	74	60
7 - Machinery & transport equipment	926	1,024	239	301	272	212	260
Machinery specialized for particular industries	389	517	123	149	147	98	171
8 - Miscellaneous manufactured articles	2,542	2,888	614	765	704	805	792
of which :							
Optical goods, watches & clocks	308	590	124	159	153	154	153
Printed matter	176	175	44	47	39	45	36
Articles, n.e.s. of plastics	383	427	99	122	102	104	80
Jewellery, goldsmiths & silversmiths wares	942	978	181	250	226	321	356
Other sections	746	431	109	109	103	110	115

¹ Standard International Trade Classification ² Revised ³ Provisional

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.12 - EOE* exports by country of destination, 2010 - 1st quarter 2012

Value (F.o.b): Rs Million

Country of destination	2010 ¹	2011 ²	2011 ²				2012 ²
			1 st Or	2 nd Or	3 rd Or	4 th Or	1 st Or
Total EOE Exports	41,622	44,985	10,475	11,860	11,537	11,113	10,880
Europe	28,360	29,439	7,094	8,156	6,979	7,210	7,055
Austria	295	380	69	83	128	100	65
Belgium	1,101	1,198	247	275	321	355	377
France	7,934	8,174	2,006	2,391	1,848	1,929	1,934
Germany	874	826	244	301	121	160	137
Italy	1,861	2,076	376	530	493	677	515
Netherlands	567	800	199	257	143	201	188
Portugal	282	154	57	44	34	19	16
Spain	2,312	2,495	833	654	577	431	774
Switzerland	758	884	199	242	239	204	226
United Kingdom	11,742	11,851	2,703	3,225	2,930	2,993	2,694
Other	634	601	161	154	145	141	129
Asia	1,163	954	226	198	228	302	275
China	29	55	7	15	16	17	15
Hong Kong (S.A.R) ³	146	91	18	22	13	38	34
India	143	139	28	35	29	47	30
Japan	81	111	18	18	40	35	48
Sri Lanka	37	49	17	15	9	8	9
Other	727	509	138	93	121	157	139
Africa	5,877	7,774	1,716	1,785	2,276	1,997	1,980
Malagasy, Republic of	1,614	2,047	488	565	500	494	440
Reunion	566	499	104	153	119	123	104
Seychelles	84	96	19	20	34	23	21
South Africa, Republic of	3,156	4,611	994	917	1,477	1,223	1,294
Other	457	521	111	130	146	134	121
America	6,051	6,611	1,388	1,670	1,994	1,559	1,506
Canada	111	122	25	37	27	33	16
Panama	83	102	20	38	26	18	48
U.S.A	5,792	6,258	1,325	1,566	1,896	1,471	1,403
Other	65	129	18	29	45	37	39
Oceania	171	207	51	51	60	45	64
Australia	163	206	51	51	60	44	63
New Zealand	1	-	-	-	-	-	-
Other	7	1	-	-	-	1	1

¹ Revised ² Provisional ³ Special Administrative Region of China

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 1.13 - EOE* imports by country of origin, 2010 - 1st quarter 2012

Value (C.i.f): Rs Million

Country of origin	2010 ¹	2011 ²	2011 ²				2012 ²
			1 st Qr	2 nd Qr	3 rd Qr	4 th Qr	1 st Qr
Total EOE Imports	23,007	26,979	6,311	6,666	6,062	7,940	5,756
Europe	10,309	12,095	2,694	3,024	2,527	3,850	2,554
Belgium	610	677	114	217	179	167	147
France	3,676	4,378	916	1,019	846	1,597	1,097
Germany	395	451	125	92	127	107	81
Italy	789	837	197	254	168	218	200
Netherlands	1,008	1,124	146	315	286	377	314
Spain	2,565	3,183	874	771	534	1,004	356
Sweden	16	5	1	2	-	2	-
Switzerland	517	719	144	175	212	188	162
United Kingdom	301	332	78	85	94	75	77
Other	432	389	99	94	81	115	120
Asia	8,657	9,517	2,497	2,480	2,326	2,214	2,096
China	3,227	3,746	951	941	978	876	736
Hong Kong (S.A.R) ³	262	290	60	77	66	87	90
India	2,192	2,060	556	611	437	456	426
Indonesia	905	1,115	282	256	305	272	279
Japan	180	99	29	24	18	28	28
Korea, Republic of	161	193	62	47	48	36	69
Malaysia	400	277	68	55	89	65	62
Pakistan	154	368	99	90	86	93	106
Singapore	112	91	21	22	26	22	17
Thailand	635	766	190	227	173	176	155
Other	429	512	179	130	100	103	128
Africa	2,072	3,058	546	492	642	1,378	567
Burkina Faso	-	84	-	84	-	-	-
Malagasy, Republic of	119	81	14	15	23	29	37
Mali	54	-	-	-	-	-	-
Seychelles	358	127	3	3	40	81	48
South Africa, Republic of	607	672	138	125	217	192	112
Zambia	182	824	139	1	-	684	9
Other	752	1,270	252	264	362	392	361
America	1,035	1,101	242	247	250	362	346
Brazil	40	64	7	2	7	48	25
U.S.A	414	483	145	139	90	109	114
Other	581	554	90	106	153	205	207
Oceania	934	1,208	332	423	317	136	193
Australia	767	773	211	248	221	93	56
Other	167	435	121	175	96	43	137

¹ Revised ² Provisional ³ Special Administrative Region of China

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.