

# The Export Processing Zone and Pioneer Status Enterprises

## 2nd Quarter 2007

### 1. Introduction

The Central Statistics Office conducts a "Quarterly Survey of Employment" among the EPZ and Pioneer Status Enterprises to provide up-to-date data on the evolution of the workforce in the different industry sub-groups. This issue of the "Economic and Social Indicators" presents the results of the survey carried out at the end of June 2007. Figures are given separately for the Export Processing Zone and Pioneer Status Enterprises, the latter being "small and medium" enterprises engaged mainly in activities involving the application of high technology.

The Indicator also includes provisional figures on EPZ imports and exports for the first two quarters of 2006 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EPZ sector for the period 1996 to 2006.

It is to be noted that following the promulgation of the Finance Act 2006, no distinction is now being made between the EPZ and other manufacturing enterprises. The office will review this publication as from its next issue.

### 2. The Export Processing Zone (EPZ)

#### 2.1 *Number of enterprises*

The number of enterprises at the end of the 2nd quarter of 2007 stood at 401 compared to 411 at the end of March 2007 and 477 a year ago.

During the 2nd quarter, 10 enterprises closed down of which 5 in "Wearing apparel" and 3 in "Other manufacturing".

In "Wearing apparel", the most important group in the EPZ, the number of enterprises at the end of June 2007 stood at 175 compared to 180 at the end of March 2007, and 206 a year ago. The distribution of enterprises by product group is given in Table 1.2.

#### 2.2 *Employment evolution, 2nd quarter 2007*

During the 2nd quarter of 2007, employment in the EPZ increased by 576 from 65,926 (25,673 males and 40,253 females) at the end of March 2007 to 66,502 (25,954 males and 40,548 females) at the end of June 2007. Male employment went up by 281 and female employment by 295 (Table 1.4).

As shown in Table 1.5, during the second quarter of 2007, a total of 2,003 jobs was created through expansion in existing enterprises. On the other hand, 1,427 jobs were lost: 1,365 through reduction in existing enterprises and 62 following the closure of the 10 enterprises.

The "Wearing apparel" group registered an increase of 546 in its workforce from 48,844 at the end of the previous quarter to 49,390 at the end of June 2007. Within the group, employment improved by 138 in "Pullovers" and by 408 in "Other garments". No significant changes in employment were observed in the other groups. Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers increased by 959 from 16,106 at the end of March 2007 to 17,065 at the end of June 2007 (Table 1.4). Employment went up by 566 among males and by 393

among females. Around 84% of foreign workers were engaged in the "Wearing apparel" group. Table 1.8 shows expatriate employment by product group and sex.

### **2.3 Employment evolution, June 2006 – June 2007**

Comparison of June 2006 and June 2007 figures shows a decrease of 76 in the number of enterprises but an increase of 1,293 in the EPZ workforce. Female employment went up by 176 and male employment by 1,117. Expatriate employment went up by 2,944 (Tables 1.4 and 1.8).

In the "Wearing apparel" group, employment increased by 1,152 from 48,238 to 49,390. Within the group, employment fell by 1,001 in "Pullovers" but grew by 2,153 in "Other garments". Slight increases were registered in "Food" group (+197) and "Other" group (+174). Details of changes in employment by product group are given in Table 1.7.

### **2.4 Exports and Imports, 2nd quarter 2007**

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Customs Department. Thus while figures for 2005 are final, those for the year 2006 and the first two quarters of 2007 are subject to revision as and when the Customs Department submits latest amendments to the Central Statistics Office.

Provisional figures show that EPZ exports during the 2nd quarter 2007 amounted to Rs. 10,353 million i.e. Rs. 2,199 million or 27.0% higher than the previous quarter and Rs. 1,492 million or 16.8% higher compared to the corresponding quarter of 2006 (Table 1.9).

EPZ imports during the 2nd quarter of 2007 amounted to Rs. 5,392 million compared to Rs. 4,537 million for the 1st quarter 2007 and Rs. 4,915 million for the corresponding period of 2006. These represent increases of 18.8% and 9.7% respectively.

### **2.5 Exports and Imports, January to June 2007**

Total exports for the 1st semester 2007 amounted to Rs. 18,507 million. Compared to the corresponding semester of 2006, this represents an increase of Rs. 3,017 million or 19.5% (Table 1.9).

Exports of manufactured articles of apparel and clothing went up by Rs. 2,348 million during the first semester of 2007 compared to the corresponding period of last year. During the same period, an increase of Rs. 239 million in the exports of fish and fish preparations was registered compared to the corresponding semester of 2006, while exports of the product group "Textile yarn and fabrics" went up by Rs. 282 million. Other details of EPZ exports by section are shown in Table 1.10.

The United Kingdom, France and the United States of America remain our principal EPZ markets, accounting for Rs. 11,999 million or around 65% of total exports. Compared to the corresponding semester of 2006, exports to the United Kingdom increased by Rs. 1,315 million (+25.5%). Increases in exports of Rs. 203 million (+10.0%) to the United States of America and Rs. 228 million (+7.5%) to France were also noted. Exports to the Republic of South Africa went up by 39.9% from Rs. 484 million to Rs. 677 million and that to the Malagasy Republic by 52.2% from Rs. 502 million to Rs. 764 million (Table 1.12).

As shown in Table 1.9, EPZ imports during the 1st semester of 2007 amounted to Rs. 9,929 million compared to Rs. 8,990 million for the corresponding period of 2006, representing an increase of Rs. 939 million or 10.4%. Imports of raw materials increased by Rs. 934 million (+11.8%) from Rs. 7,886 million to Rs. 8,820 million and that of machinery and equipment remained unchanged at around Rs. 1,100.

During the period January to June 2007, net exports, i.e. exports minus imports, amounted to Rs. 8,578 million and its ratio to total EPZ exports works out to around 46% compared to 42% during the same period of 2006 (Table 1.9).

It is to be noted that the above figures do not include transactions of the EPZ with the Freeport. EPZ sales to the Freeport are considered as local sales. It was valued at Rs. 1,417 million for the 1st semester of 2007 compared to Rs. 1,117 million for the corresponding period of 2006. These sales are included in exports of Freeport, as and when the goods leave the country.

### **3. The Pioneer Status Enterprises (PSE)**

#### **3.1 Number of enterprises**

During the 2nd quarter 2007, two existing enterprises closed down, bringing the total number of PSE's at the end of June 2007 to 260. Among the enterprises, 76 were "large", that is, having 10 or more employees. The highest number of enterprises was in "Other support services" (60), followed by "Light engineering" (47) and "Informatics" (43). Further details are given in Table 2.1.

#### **3.2 Employment**

The total workforce in the PSE sector at the end of June 2007 was 3,558 (2,756 males and 802 females) showing an increase of 38 compared to the figure of 3,520 (2,736 males and 784 females) at the end of the previous quarter. The "Large" enterprises employed 3,083 against 3,049 at the end of March 2007.

Table 2.4 shows that during the 2nd quarter 2007, a total of 211 jobs was created through expansion in 50 existing enterprises. On the other hand, 44 enterprises reported a total reduction of 143 in their workforce. Job loss due to the closure of two enterprises numbered 30.

The number of expatriates employed in the PSE increased by 18 during the 2nd quarter 2007 to reach 219 at the end of June 2007 compared to 201 at the end of March 2007.

**Central Statistics Office  
Ministry of Finance and Economic Development  
Port Louis  
September 2007**

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**Table 1.1:- Main economic indicators: 1996 - 2006, EPZ Sector**

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u> <sup>1</sup>	<u>2005</u> <sup>2</sup>	<u>2006</u> <sup>2</sup>
<b>1. No of enterprises as at December</b>	481	480	495	512	518	522	506	506	501	506	434
- New	43	26	48	37	34	24	9	23	20	24	9
- Closures	43	27	33	20	28	20	25	23	25	19	81
<b>2. Employment as at December</b>	79,793	83,391	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931	64,609
- Net change	-673	+3,598	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091	-2,322
- Growth rate (%)	-0.8	+4.5	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6	-3.6
<b>3. Exports (f.o.b, Rs Million)</b>	21,001	23,049	26,075	29,131	30,961	33,695	32,683	31,444	32,046	28,954	33,707
<b>4. Imports (c.i.f, Rs Million):</b>	12,077	13,880	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,518	19,044
- Raw materials	(10,960)	(12,442)	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,809)
- Machinery & spare parts	(1,117)	(1,438)	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)
<b>5. Net Exports (Rs Million)</b>	8,924	9,169	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,436	14,663
<b>6. Net Exports to Exports (%)</b>	42.5	39.8	38.0	46.0	47.0	49.1	48.3	50.4	46.3	46.4	43.5
<b>7. Value added<sup>1</sup> at basic prices (Rs Million)</b>	8,202	9,179	10,510	11,697	12,523	13,681	13,600	13,171	13,140	12,108	13,694
- Share in Manufacturing(%)	49.6	49.8	50.4	52.1	50.7	49.9	48.1	44.5	41.1	37.6	37.7
- Share in GDP(%)	12.0	12.1	11.9	12.5	12.0	11.6	10.9	9.6	8.6	7.5	7.5
<b>8. Annual Growth rate of Value added (%)</b>	+7.0	+6.0	+6.9	+6.0	+6.0	+4.4	-6.0	-6.0	-6.8	-12.3	+4.6
<b>9. Investment (Rs Million)</b>	930	1,245	1,445	1,755	1,702	1,758	1,468	1,418	2,508	2,376	2,375
- Machinery	(915)	(1,200)	(1,355)	(1,635)	(1,557)	(1,444)	(1,445)	(1,342)	(1,888)	(1,609)	(2,031)

<sup>1</sup> Revised

<sup>2</sup> Provisional

**Table 1.2: - Net change in number of enterprises by product group: June 2006 - June 2007, EPZ Sector**

Product group	No. of enterprises			Net change from	
	Jun. 2006	Mar. 2007	Jun. 2007	Mar. 07 to Jun. 07	Jun. 06 to Jun. 07
1. Food	13	13	13	0	0
2. Flowers	32	25	25	0	-7
3. Textile yarn and fabrics	44	36	36	0	-8
4. Wearing apparel :	206	180	175	-5	-31
Pullovers	(28)	(20)	(20)	(0)	-(8)
Other garments	(178)	(160)	(155)	-(5)	-(23)
5. Leather products and footwear	7	6	6	0	-1
6. Wood and paper products	23	16	15	-1	-8
7. Optical goods	5	3	3	0	-2
8. Electronic watches and clocks	5	5	5	0	0
9. Electric and electronic products	9	7	7	0	-2
10. Jewellery and related articles	37	34	33	-1	-4
11. Toys and carnival articles	5	4	4	0	-1
12. Other	91	82	79	-3	-12
<b>TOTAL</b>	<b>477</b>	<b>411</b>	<b>401</b>	<b>-10</b>	<b>-76</b>

**Table 1.3:- New enterprises and closures: 1st and 2nd quarter 2007, EPZ Sector**

Product group	1st quarter 2007				2nd quarter 2007			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	-	-	-	-
2. Flowers	-	-	6	19	-	-	-	-
3. Textile yarn and fabrics	-	-	3	53	-	-	-	-
4. Wearing apparel:	-	-	3	3	-	-	5	43
Pullovers	(-)	(-)	(-)	(-)	(-)	(-)	(0)	(0)
Other garments	(-)	(-)	(3)	(3)	(-)	(-)	(5)	(43)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	3	3	-	-	1	1
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	-	-	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	-	-	1	1	-	-	1	1
11. Toys and carnival articles	-	-	-	-	-	-	-	-
12. Other	-	-	7	68	-	-	3	17
<b>TOTAL</b>	-	-	<b>23</b>	<b>147</b>	-	-	<b>10</b>	<b>62</b>

**Table 1.4:- Employment by size and sex: June 2006 - June 2007, EPZ Sector**

Category	Enterprise			Employment (end of period)								
	Number as at			June 06			March 07			June 07		
	Jun. 06	Mar. 07	Jun. 07	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Enterprises with less than 10 employees</b>	174	118	110	259	185	444	177	137	314	171	141	312
<b>Enterprises with 10 or more employees</b>	303	293	291	24,547	39,909	64,456	25,426	39,864	65,290	25,720	40,187	65,907
<b>Outworkers</b>	-	-	-	31	278	309	70	252	322	63	220	283
<b>TOTAL</b>	<b>477</b>	<b>411</b>	<b>401</b>	<b>24,837</b>	<b>40,372</b>	<b>65,209</b>	<b>25,673</b>	<b>40,253</b>	<b>65,926</b>	<b>25,954</b>	<b>40,548</b>	<b>66,502</b>
<i>of which, expatriates</i>	-	-	-	6,515	7,606	14,121	7,808	8,298	16,106	8,374	8,691	17,065

**Table 1.5:- Analysis of net change in EPZ employment: 2nd quarter 2007**

	Evolution 2nd quarter 2007	
	Enterprises	Employment
<b>A. Total employment creation:</b>	...	<b>2,003</b>
Expansion in existing enterprises <sup>1</sup>	22	2,003
New enterprises	–	–
<b>B. Total employment loss:</b>	...	<b>1,427</b>
Reduction in existing enterprises <sup>1</sup>	9	1,365
Closures	10	62
<b>C. Net change ( A-B )</b>	...	<b>576</b>
Male	...	281
Female	...	295

<sup>1</sup> No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction.



**Table 1.6:- Employment by product group and sex: June 2006 - June 2007, EPZ Sector**

Product group	June 2006				June 2007			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	13	1,295	2,390	3,685	13	1,153	2,729	3,882
2. Flowers	32	119	186	305	25	109	158	267
3. Textile yarn and fabrics	44	3,732	1,835	5,567	36	3,752	1,720	5,472
4. Wearing apparel:	206	16,622	31,616	48,238	175	17,770	31,620	49,390
Pullovers	(28)	(2,136)	(4,472)	(6,608)	(20)	(2,236)	(3,371)	(5,607)
Other garments	(178)	(14,486)	(27,144)	(41,630)	(155)	(15,534)	(28,249)	(43,783)
5. Leather products and footwear	7	133	462	595	6	100	436	536
6. Wood and paper products	23	466	155	621	15	402	158	560
7. Optical goods	5	185	190	375	3	176	190	366
8. Electronic watches and clocks	5	304	464	768	5	341	407	748
9. Electric and electronic products	9	98	331	429	7	115	378	493
10. Jewellery and related articles	37	673	1,036	1,709	33	689	1,076	1,765
11. Toys and carnival articles	5	46	413	459	4	54	337	391
12. Other	91	1,164	1,294	2,458	79	1,293	1,339	2,632
<b>TOTAL</b>	<b>477</b>	<b>24,837</b>	<b>40,372</b>	<b>65,209</b>	<b>401</b>	<b>25,954</b>	<b>40,548</b>	<b>66,502</b>

**Table 1.7:- Net change in employment by product group: June 2006 - June 2007, EPZ Sector**

Product group	Employment			Net change from	
	Jun. 06	Mar. 07	Jun. 07	Mar. 07 to Jun. 07	Jun. 06 to Jun. 07
1. Food	3,685	3,913	3,882	-31	197
2. Flowers	305	272	267	-5	-38
3. Textile yarn and fabrics	5,567	5,466	5,472	6	-95
4. Wearing apparel:	48,238	48,844	49,390	546	1,152
Pullovers	(6,608)	(5,469)	(5,607)	(138)	(-1,001)
Other garments	(41,630)	(43,375)	(43,783)	(408)	(2,153)
5. Leather products and footwear	595	528	536	8	-59
6. Wood and paper products	621	569	560	-9	-61
7. Optical goods	375	380	366	-14	-9
8. Electronic watches and clocks	768	717	748	31	-20
9. Electric and electronic products	429	479	493	14	64
10. Jewellery and related articles	1,709	1,797	1,765	-32	56
11. Toys and carnival articles	459	360	391	31	-68
12. Other	2,458	2,601	2,632	31	174
<b>TOTAL</b>	<b>65,209</b>	<b>65,926</b>	<b>66,502</b>	<b>576</b>	<b>1,293</b>

**Table 1.8:- Expatriate employment by product group and sex: June 2006 - June 2007, EPZ Sector**

Product group	June 2006			June 2007		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	127	732	859	211	802	1,013
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	971	376	1,347	1,131	342	1,473
4. Wearing apparel:	5,271	6,488	11,759	6,858	7,537	14,395
Pullovers	(571)	(486)	(1,057)	(869)	(421)	(1,290)
Other garments	(4,700)	(6,002)	(10,702)	(5,989)	(7,116)	(13,105)
5. Leather products and footwear	1	1	2	0	1	1
6. Wood and paper products	10	1	11	9	0	9
7. Optical goods	2	1	3	1	1	2
8. Electronic watches and clocks	1	0	1	4	0	4
9. Electric and electronic products	3	1	4	3	1	4
10. Jewellery and related articles	54	3	57	57	2	59
11. Toys and carnival articles	0	0	0	20	1	21
12. Other	75	3	78	80	4	84
<b>TOTAL</b>	<b>6,515</b>	<b>7,606</b>	<b>14,121</b>	<b>8,374</b>	<b>8,691</b>	<b>17,065</b>

**Table 1.9:- Net EPZ exports, 2005 - 2007**

Value: Million Rupees

	2005	2006 <sup>1</sup>	2006 <sup>1</sup>					2007 <sup>1</sup>		
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
<b>A. Total exports ( f.o.b )</b>	<b>28,954</b>	<b>33,707</b>	<b>6,629</b>	<b>8,861</b>	<b>15,490</b>	<b>8,589</b>	<b>9,628</b>	<b>8,154</b>	<b>10,353</b>	<b>18,507</b>
<b>B. Total imports ( c.i.f )</b>	<b>15,518</b>	<b>19,044</b>	<b>4,075</b>	<b>4,915</b>	<b>8,990</b>	<b>4,879</b>	<b>5,175</b>	<b>4,537</b>	<b>5,392</b>	<b>9,929</b>
<i>Raw materials</i>	<i>(13,658)</i>	<i>(16,809)</i>	<i>(3,667)</i>	<i>(4,219)</i>	<i>(7,886)</i>	<i>(4,319)</i>	<i>(4,604)</i>	<i>(3,973)</i>	<i>(4,847)</i>	<i>(8,820)</i>
<i>Machinery</i>	<i>(1,860)</i>	<i>(2,235)</i>	<i>(408)</i>	<i>(696)</i>	<i>(1,104)</i>	<i>(560)</i>	<i>(571)</i>	<i>(564)</i>	<i>(545)</i>	<i>(1,109)</i>
<b>Net Exports (A - B)</b>	<b>13,436</b>	<b>14,663</b>	<b>2,554</b>	<b>3,946</b>	<b>6,500</b>	<b>3,710</b>	<b>4,453</b>	<b>3,617</b>	<b>4,961</b>	<b>8,578</b>
<b>Net Exports as % of total exports</b>	<b>46</b>	<b>44</b>	<b>39</b>	<b>45</b>	<b>42</b>	<b>43</b>	<b>46</b>	<b>44</b>	<b>48</b>	<b>46</b>

<sup>1</sup> Provisional

**Table 1.10:- EPZ exports of selected commodities by section, 2005 - 2007**

Value (f.o.b): Million Rupees

SITC section/description	2005	2006 <sup>1</sup>	2006 <sup>1</sup>					2007 <sup>1</sup>		
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
<b>Total EPZ Exports</b>	<b>28,954</b>	<b>33,707</b>	<b>6,629</b>	<b>8,861</b>	<b>15,490</b>	<b>8,589</b>	<b>9,628</b>	<b>8,154</b>	<b>10,353</b>	<b>18,507</b>
<b>0 - Food and live animals</b> of which:	<b>3,613</b>	<b>5,378</b>	<b>1,040</b>	<b>1,461</b>	<b>2,501</b>	<b>1,450</b>	<b>1,427</b>	<b>1,112</b>	<b>1,572</b>	<b>2,684</b>
Fish & fish preparations	3,141	4,958	943	1,374	2,317	1,313	1,328	1,007	1,549	2,556
<b>2 - Crude materials, inedible, except fuels</b>	<b>96</b>	<b>92</b>	<b>24</b>	<b>17</b>	<b>41</b>	<b>24</b>	<b>27</b>	<b>27</b>	<b>24</b>	<b>51</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>123</b>	<b>151</b>	<b>23</b>	<b>41</b>	<b>64</b>	<b>44</b>	<b>43</b>	<b>43</b>	<b>52</b>	<b>95</b>
<b>6 - Manufactured goods classified chiefly by material</b> of which:	<b>3,191</b>	<b>3,434</b>	<b>776</b>	<b>910</b>	<b>1,686</b>	<b>906</b>	<b>842</b>	<b>911</b>	<b>1,105</b>	<b>2,016</b>
Textile yarn, fabrics, made up articles	1,404	1,633	365	444	809	420	404	475	616	1,091
Pearls, precious & semi-precious stones	1,394	1,375	312	356	668	376	331	329	388	717
<b>7 - Machinery and transport equipment</b>	<b>200</b>	<b>139</b>	<b>25</b>	<b>35</b>	<b>60</b>	<b>24</b>	<b>55</b>	<b>38</b>	<b>19</b>	<b>57</b>
<b>8 - Miscellaneous manufactured articles</b> of which:	<b>21,710</b>	<b>24,439</b>	<b>4,719</b>	<b>6,371</b>	<b>11,090</b>	<b>6,128</b>	<b>7,221</b>	<b>6,017</b>	<b>7,561</b>	<b>13,578</b>
Articles of apparel and clothing	19,194	21,774	4,141	5,719	9,860	5,515	6,399	5,428	6,780	12,208
Optical goods	147	203	50	59	109	35	59	36	62	98
Watches and clocks	415	404	103	125	228	93	83	128	169	297
Toys, games and sporting goods	137	126	23	34	57	32	37	24	37	61
Jewellery, goldsmiths & silversmiths wares	852	834	178	188	366	192	276	180	230	410
<b>Other sections</b>	<b>21</b>	<b>74</b>	<b>22</b>	<b>26</b>	<b>48</b>	<b>13</b>	<b>13</b>	<b>6</b>	<b>20</b>	<b>26</b>

<sup>1</sup> Provisional

**Table 1.11:- EPZ imports of selected commodities by section, 2005 - 2007**

Value (c.i.f): Million Rupees

SITC section/description	2005	2006 <sup>1</sup>	2006 <sup>1</sup>					2007 <sup>1</sup>		
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
<b>Total EPZ Imports</b>	<b>15,518</b>	<b>19,044</b>	<b>4,075</b>	<b>4,915</b>	<b>8,990</b>	<b>4,879</b>	<b>5,175</b>	<b>4,537</b>	<b>5,392</b>	<b>9,929</b>
<b>0 - Food and live animals</b>	<b>1,731</b>	<b>3,185</b>	<b>601</b>	<b>794</b>	<b>1,395</b>	<b>829</b>	<b>961</b>	<b>548</b>	<b>997</b>	<b>1,545</b>
<b>2 - Crude materials, inedible, except fuels</b>	<b>1,160</b>	<b>1,691</b>	<b>541</b>	<b>394</b>	<b>935</b>	<b>401</b>	<b>355</b>	<b>518</b>	<b>414</b>	<b>932</b>
of which:										
Cotton	729	1,108	462	224	686	202	220	387	260	647
Synthetic fibres suitable for spinning	22	38	3	13	16	18	4	6	7	13
Wool and other animal hair	318	437	59	136	195	131	111	99	122	221
<b>3 - Mineral fuels, lubricants and related products</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>628</b>	<b>699</b>	<b>155</b>	<b>189</b>	<b>344</b>	<b>157</b>	<b>198</b>	<b>191</b>	<b>213</b>	<b>404</b>
<b>6 - Manufactured goods classified chiefly by material</b>	<b>8,444</b>	<b>9,357</b>	<b>1,955</b>	<b>2,395</b>	<b>4,350</b>	<b>2,437</b>	<b>2,570</b>	<b>2,218</b>	<b>2,663</b>	<b>4,881</b>
of which:										
Leather	128	169	30	40	70	40	59	57	61	118
Textile yarn and fabrics	5,543	6,326	1,284	1,715	2,999	1,693	1,634	1,384	1,848	3,232
Pearls, precious and semi-precious stones	1,589	1,651	380	339	719	412	520	448	420	868
<b>7 - Machinery &amp; transport equipment</b>	<b>1,860</b>	<b>2,235</b>	<b>408</b>	<b>696</b>	<b>1,104</b>	<b>560</b>	<b>571</b>	<b>564</b>	<b>545</b>	<b>1,109</b>
<b>8 - Miscellaneous manufactured articles</b>	<b>1,568</b>	<b>1,695</b>	<b>372</b>	<b>417</b>	<b>789</b>	<b>459</b>	<b>447</b>	<b>405</b>	<b>417</b>	<b>822</b>
of which:										
Optical goods, watches & clocks	231	230	54	57	111	50	69	66	55	121
Jewellery, goldsmiths & silversmiths wares	385	367	87	92	179	128	60	74	51	125
<b>Other sections</b>	<b>126</b>	<b>181</b>	<b>43</b>	<b>29</b>	<b>72</b>	<b>36</b>	<b>73</b>	<b>93</b>	<b>142</b>	<b>235</b>

<sup>1</sup> Provisional

**Table 1.12:- EPZ exports by country of destination, 2005 - 2007**

Value (f.o.b): Million Rupees

Country of destination	2005	2006 <sup>1</sup>	2006 <sup>1</sup>					2007 <sup>1</sup>		
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
<b>Total EPZ Exports</b>	<b>28,954</b>	<b>33,707</b>	<b>6,629</b>	<b>8,861</b>	<b>15,490</b>	<b>8,589</b>	<b>9,628</b>	<b>8,154</b>	<b>10,353</b>	<b>18,507</b>
<b>Europe</b>	<b>21,351</b>	<b>26,015</b>	<b>5,075</b>	<b>6,876</b>	<b>11,951</b>	<b>6,500</b>	<b>7,564</b>	<b>6,179</b>	<b>8,088</b>	<b>14,267</b>
Austria	133	83	26	17	43	24	16	24	32	56
Belgium	1,279	1,433	264	387	651	405	377	375	457	832
France	6,045	6,593	1,259	1,797	3,056	1,563	1,974	1,356	1,928	3,284
Germany	730	926	166	227	393	226	307	283	397	680
Italy	1,190	1,835	368	506	874	380	581	445	720	1,165
Netherlands	550	743	175	162	337	162	244	212	238	450
Portugal	188	142	26	35	61	31	50	38	59	97
Spain	898	1,749	310	458	768	466	515	263	331	594
Switzerland	552	551	144	163	307	131	113	151	212	363
United Kingdom	9,208	11,436	2,204	2,954	5,158	3,013	3,265	2,894	3,579	6,473
Other	578	524	133	170	303	99	122	138	135	273
<b>Asia</b>	<b>342</b>	<b>255</b>	<b>59</b>	<b>52</b>	<b>111</b>	<b>52</b>	<b>92</b>	<b>57</b>	<b>63</b>	<b>120</b>
China	22	45	9	4	13	13	19	12	10	22
Hong Kong (S.A.R) <sup>2</sup>	53	71	12	12	24	16	31	13	14	27
India	25	21	4	6	10	8	3	2	18	20
Japan	80	34	16	6	22	6	6	9	8	17
Singapore	8	5	1	2	3	1	1	1	1	2
Other	154	79	17	22	39	8	32	20	12	32
<b>Africa</b>	<b>1,847</b>	<b>2,657</b>	<b>611</b>	<b>614</b>	<b>1,225</b>	<b>724</b>	<b>708</b>	<b>746</b>	<b>963</b>	<b>1,709</b>
Malagasy, Republic of	773	1,051	231	271	502	245	304	298	466	764
Reunion	329	305	62	79	141	80	84	64	80	144
South Africa, Republic of	466	1,061	260	224	484	326	251	339	338	677
Zimbabwe	12	20	5	-	5	8	7	7	5	12
Other	267	220	53	40	93	65	62	38	74	112
<b>America</b>	<b>5,338</b>	<b>4,688</b>	<b>865</b>	<b>1,287</b>	<b>2,152</b>	<b>1,293</b>	<b>1,243</b>	<b>1,157</b>	<b>1,223</b>	<b>2,380</b>
Canada	71	118	15	29	44	30	44	17	35	52
U.S.A	5,130	4,412	819	1,220	2,039	1,228	1,145	1,103	1,139	2,242
Other	137	158	31	38	69	35	54	37	49	86
<b>Oceania</b>	<b>76</b>	<b>92</b>	<b>19</b>	<b>32</b>	<b>51</b>	<b>20</b>	<b>21</b>	<b>15</b>	<b>16</b>	<b>31</b>
Australia	70	88	19	31	50	19	19	14	15	29
New Zealand	1	4	-	1	1	1	2	-	1	1
Other	5	-	-	-	-	-	-	1	-	1

<sup>1</sup> Provisional

<sup>2</sup> Special Administrative Region of China

**Table 1.13:- EPZ imports by country of origin, 2005 - 2007**

Value (c.i.f): Million Rupees

Country of origin	2005	2006 <sup>1</sup>	2006 <sup>1</sup>				2007 <sup>1</sup>			
			1st Qr	2nd Qr	Jan-Jun	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan-Jun
<b>Total EPZ Imports</b>	<b>15,518</b>	<b>19,044</b>	<b>4,075</b>	<b>4,915</b>	<b>8,990</b>	<b>4,879</b>	<b>5,175</b>	<b>4,537</b>	<b>5,392</b>	<b>9,929</b>
<b>Europe</b>	<b>6,977</b>	<b>8,433</b>	<b>1,665</b>	<b>2,255</b>	<b>3,920</b>	<b>2,090</b>	<b>2,423</b>	<b>1,847</b>	<b>2,401</b>	<b>4,248</b>
Belgium	1,010	1,074	228	243	471	285	318	260	235	495
France	1,927	2,431	449	636	1,085	588	758	442	656	1,098
Germany	647	879	184	301	485	176	218	170	127	297
Italy	1,014	1,386	283	302	585	362	439	260	368	628
Netherlands	15	27	6	6	12	8	7	14	19	33
Spain	980	1,121	178	376	554	257	310	303	443	746
Sweden	41	36	1	31	32	2	2	12	28	40
Switzerland	562	673	156	168	324	180	169	143	203	346
United Kingdom	597	527	116	112	228	154	145	182	223	405
Other	184	279	64	80	144	78	57	61	99	160
<b>Asia</b>	<b>6,375</b>	<b>7,111</b>	<b>1,687</b>	<b>1,891</b>	<b>3,578</b>	<b>1,763</b>	<b>1,770</b>	<b>1,921</b>	<b>1,987</b>	<b>3,908</b>
China, mainland	2,011	2,146	485	578	1,063	524	559	518	763	1,281
China, Hong Kong	429	388	99	117	216	87	85	69	102	171
India	2,063	2,784	726	783	1,509	682	593	625	571	1,196
Indonesia	383	424	83	102	185	105	134	115	115	230
Japan	187	139	27	30	57	22	60	78	36	114
Korea, Republic of	113	160	24	54	78	47	35	165	118	283
Malaysia	238	119	33	31	64	27	28	36	21	57
Pakistan	308	190	13	55	68	51	71	76	61	137
Singapore	102	87	17	24	41	24	22	39	51	90
China, Taiwan	223	374	114	61	175	128	71	91	52	143
Thailand	228	242	51	41	92	62	88	94	83	177
Other	90	58	15	15	30	4	24	15	14	29
<b>Africa</b>	<b>1,268</b>	<b>2,438</b>	<b>546</b>	<b>484</b>	<b>1,030</b>	<b>729</b>	<b>679</b>	<b>466</b>	<b>760</b>	<b>1,226</b>
Burkina Faso	11	26	-	17	17	9	-	-	8	8
Malagasy, Republic of	118	120	34	25	59	38	23	39	33	72
Mali	35	94	14	-	14	48	32	18	71	89
Seychelles	260	977	242	154	396	315	266	68	303	371
South Africa, Republic of	366	507	89	172	261	144	102	79	120	199
Zambia	241	358	79	66	145	100	113	124	83	207
Other	237	356	88	50	138	75	143	138	142	280
<b>America</b>	<b>494</b>	<b>583</b>	<b>104</b>	<b>145</b>	<b>249</b>	<b>162</b>	<b>172</b>	<b>199</b>	<b>129</b>	<b>328</b>
Brazil	38	28	19	-	19	-	9	11	1	12
U.S.A	448	383	80	75	155	69	159	183	123	306
Other	8	172	5	70	75	93	4	5	5	10
<b>Oceania</b>	<b>403</b>	<b>479</b>	<b>73</b>	<b>140</b>	<b>213</b>	<b>135</b>	<b>131</b>	<b>104</b>	<b>115</b>	<b>219</b>
Australia	311	445	62	134	196	123	126	101	113	214
Micronesia	41	-	-	-	-	-	-	-	-	-
Other	51	34	11	6	17	12	5	3	2	5

<sup>1</sup> Provisional

<sup>2</sup> Provisional

<sup>3</sup> Special Administrative Region of China



**Table 2.1:- Net change in number of enterprises by product group, Jun. 2006 - Jun. 2007  
Pioneer Status Enterprises**

Product group	No. of enterprises			Net change	
	Jun. 06	Mar. 07	Jun. 07	Mar. 07- Jun. 07	Jun. 06 - Jun. 07
Informatics	43	43	43	0	0
Electric and electronic products	36	35	34	-1	-2
Light engineering	48	47	47	0	-1
Support to jewellery	3	3	3	0	0
Support to printing and publishing	17	17	17	0	0
Other support services	62	61	60	-1	-2
Plastic and rubber product	26	26	26	0	0
Other	30	30	30	0	0
<b>TOTAL</b>	<b>265</b>	<b>262</b>	<b>260</b>	<b>-2</b>	<b>-5</b>

**Table 2.2:- Net change in employment by product group, Jun. 2006 - Jun. 2007  
Pioneer Status Enterprises**

Product group	Employment			Net change	
	Jun. 06	Mar. 07	Jun. 07	Mar. 07 - Jun. 07	Jun. 06- Jun. 07
Informatics	418	438	419	-19	1
Electric and electronic products	231	197	214	17	-17
Light engineering	957	951	979	28	22
Support to jewellery	46	47	37	-10	-9
Support to printing and publishing	321	332	380	48	59
Other support services	693	688	653	-35	-40
Plastic and rubber products	473	448	443	-5	-30
Other	411	419	433	14	22
<b>TOTAL</b>	<b>3,550</b>	<b>3,520</b>	<b>3,558</b>	<b>38</b>	<b>8</b>

**Table 2.3:- Employment by size and sex: June 2006 - June 2007, Pioneer Status Enterprises**

Employment size	No. of enterprises			Employment								
				June 2006			March 2007			June 2007		
	Jun. 06	Mar. 07	Jun. 07	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>25 and above</b>	39	40	36	1,793	537	<b>2,330</b>	1,928	540	<b>2,468</b>	1,885	556	<b>2,441</b>
<b>10 to &lt; 25</b>	41	38	41	498	162	<b>660</b>	453	128	<b>581</b>	513	129	<b>642</b>
<b>Less than 10</b>	185	184	183	414	146	<b>560</b>	355	116	<b>471</b>	358	117	<b>475</b>
<b>TOTAL</b>	<b>265</b>	<b>262</b>	<b>260</b>	<b>2,705</b>	<b>845</b>	<b>3,550</b>	<b>2,736</b>	<b>784</b>	<b>3,520</b>	<b>2,756</b>	<b>802</b>	<b>3,558</b>
<i>Of which, expatriates</i>	-	-	-	209	20	229	191	10	201	209	10	219

**Table 2.4:- Analysis of net change in employment: 2nd quarter 2007, Pioneer Status Enterprises**

	Evolution 2nd quarter 2007	
	Enterprises	Employment
<b>A. Total employment creation:</b>	...	<b>211</b>
Expansion in existing enterprises	50	211
New enterprises	0	0
<b>B. Total employment loss:</b>	...	<b>173</b>
Reduction in existing enterprises	44	143
Closures	2	30
<b>C. Net change (A-B)</b>	...	<b>38</b>
Male	...	20
Female	...	18

**Table 2.5:- Employment by product group and sex: June 2006- June 2007, Pioneer Status Enterprises**

Product group	June 2006				June 2007			
	No. of enterprises	Employment			No. of enterprises	Employment		
		Male	Female	Total		Male	Female	Total
Informatics	43	296	122	<b>418</b>	43	283	136	<b>419</b>
Electric and Electronic products	36	149	82	<b>231</b>	34	144	70	<b>214</b>
Light engineering	48	828	129	<b>957</b>	47	892	87	<b>979</b>
Support to jewellery	3	16	30	<b>46</b>	3	16	21	<b>37</b>
Support to printing and publishing	17	240	81	<b>321</b>	17	279	101	<b>380</b>
Other support services	62	442	251	<b>693</b>	60	418	235	<b>653</b>
Plastic and rubber products	26	410	63	<b>473</b>	26	388	55	<b>443</b>
Other	30	324	87	<b>411</b>	30	336	97	<b>433</b>
<b>TOTAL</b>	<b>265</b>	<b>2,705</b>	<b>845</b>	<b>3,550</b>	<b>260</b>	<b>2,756</b>	<b>802</b>	<b>3,558</b>