

The Export Processing Zone and Pioneer Status Enterprises

3rd Quarter 2006

1. Introduction

The Central Statistics Office conducts a "Quarterly Survey of Employment" among the EPZ and Pioneer Status Enterprises to provide up-to-date data on the evolution of the workforce in the different industry sub-groups. This issue of the "Economic and Social Indicators" presents the results of the survey carried out at the end of September 2006. Figures are given separately for the Export Processing Zone and Pioneer Status Enterprises, the latter being "small and medium" enterprises engaged mainly in activities involving the application of high technology.

The Indicator also includes provisional figures on EPZ imports and exports for the first three quarters of 2006 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EPZ sector for the period 1994 to 2005.

2. The Export Processing Zone (EPZ)

2.1 Number of enterprises

The number of enterprises at the end of the 3rd quarter 2006 stood at 463 compared to 477 at the end of June 2006 and 497 a year ago.

During the third quarter, 16 enterprises closed down and 2 new ones came into operation resulting in a net loss of 14 enterprises. In "Wearing apparel", the most important group in the EPZ, 10 enterprises closed down and one new enterprise came into operation bringing the number of enterprises to 197 compared to 206 at the end of the previous quarter. The distribution of enterprises by product group is given in Table 1.2.

2.2 Employment evolution, 3rd quarter 2006

During the third quarter of 2006, employment in the EPZ increased by 303 from 65,209 (24,837 males and 40,372 females) at the end of June 2006 to 65,512 (24,472 males and 41,040 females) at the end of September 2006. Female employment went up by 668 whilst male employment fell by 365 (Table 1.4).

A total of 2,301 jobs was created: 1,983 through expansion in existing enterprises and 318 by the 2 new enterprises. On the other hand, 1,998 jobs were lost: 895 through reduction in existing enterprises and 1,103 following the closure of 16 enterprises (Table 1.5).

The "Wearing apparel" group registered an increase of 416 in its workforce from 48,238 at the end of the previous quarter to 48,654 at the end of September 2006. Within the group, increases of 54 and 362 were noted in "Pullovers" and "Other garments" respectively. The "Food" group increased by 124 while the "Textile yarn and fabrics" group declined by 110. Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers increased by 660 from 14,121 at the end of June 2006 to 14,781 at the end of September 2006 (Table 1.4). Employment went up by 452 among males and by 208 among females. Nearly 84% of foreign workers was engaged in the "Wearing apparel" group. Table 1.8 shows expatriate employment by product group and sex.

2.3 Employment evolution, September 2005 – September 2006

During the one-year period ending September 2006, the number of enterprises in the EPZ decreased by 34 and employment by 376. Among females, employment increased by 770 while among males, it decreased by 1,146. Expatriate employment went up by 1,413 (Tables 1.4 and 1.8).

In the "Wearing apparel" group, employment declined by 1,314 from 49,968 to 48,654. Within the group, employment fell by 1,299 in "Pullovers" and by 15 in "Other garments". Significant increases were registered in the "Textile yarn and fabrics" group (+1,177) and "Food" group (+258). Details of changes in employment by product group are given in Table 1.7.

2.4 Exports and Imports, 3rd quarter 2006

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Customs Department. Thus while figures for 2004 and 2005 are final, those for the first three quarters of 2006 are subject to revision as and when the Customs Department submits latest amendments to the Central Statistics Office.

Provisional figures show that EPZ exports during the 3rd quarter of 2006 amounted to Rs. 8,589 million, that is, 3.1% lower compared to the previous quarter and 20.2% higher compared to the corresponding quarter of 2005 (Table 1.9).

EPZ imports for the 3rd quarter of 2006 was estimated at Rs 4,879 million. This represents a decrease of 0.7% over the previous quarter and an increase of 22.2% compared to the corresponding quarter of 2005.

2.5 Exports and Imports, January to September 2006

Total exports for the first nine months of 2006 amounted to Rs. 24,079 million representing an increase of Rs. 2,818 million or 13.3% compared to the figure of Rs. 21,261 million for the corresponding period of 2005.

Exports of manufactured articles of apparel and clothing for the first nine months of 2006 reached Rs. 15,375 million, an increase of Rs 1,263 million (+8.9%) compared to the same period a year ago. Significant increases were also registered in: "Fish and fish preparations" (+Rs. 1,416 million) and "Textile yarn, fabrics, made up articles" (+Rs. 182 million). Other details of EPZ exports by section are shown in Table 1.10.

The United Kingdom, the United States of America and France remain our principal EPZ markets, accounting for Rs. 16,037 million or around 67% of total exports for the first nine months of 2006. Compared to the corresponding period of 2005, increases in exports were noted towards the United Kingdom (Rs. 1,474 million or +22.0%) and France (Rs. 225 million or +5.1%) respectively. On the other hand, exports to the United States of America declined by Rs. 813 million or -19.9%. During the same period, exports to the Republic of South Africa increased by 150.8% from Rs. 323 million to Rs. 810 million and that to Malagasy Republic by 33.6% from Rs. 559 million to Rs. 747 million (Table 1.12).

EPZ imports for the period January to September 2006 amounted to Rs. 13,869 million compared to Rs. 11,920 million for the corresponding period of 2005, representing an increase of 16.4%. Imports of raw materials increased by Rs. 1,832 million (+17.7%) from Rs. 10,373 million to Rs. 12,205 million and that for machinery and equipment by Rs. 117 million (+7.6%) from Rs. 1,547 million to Rs. 1,664 million.

Net exports, i.e. exports minus imports for the first nine months of 2006, amounted to Rs. 10,210 million and its ratio to exports works out to around 42% (Table 1.9).

It is to be noted that the above figures do not include transactions of the EPZ with the Freeport. EPZ sales to the Freeport are considered as local sales. It was valued at Rs. 1,723 million for the first nine months of 2006 compared to Rs. 1,601 million for the corresponding period of 2005. These sales are included in exports of Freeport, as and when the goods leave the country.

3. The Pioneer Status Enterprises (PSE)

3.1 Number of enterprises

The number of enterprises at the end of September 2006 stood at 264 compared to 265 at the end of the previous quarter and 261 a year ago. Among the enterprises, 80 were "large", that is, having 10 or more employees. The highest number of enterprises was in "Other support services" (61), followed by "Light engineering" (48) and "Informatics" (43). Further details are given in Table 2.1.

3.2 Employment

The total workforce in the PSE sector at the end of September 2006 was 3,531 (2,693 males and 838 females) showing decreases of 19 compared to the previous quarter and 379 compared to a year ago. The "large" enterprises employed 2,989 against 2,990 at the end of June 2006.

Table 2.4 shows that during the 3rd quarter of 2006, a total of 152 jobs was created following expansion in 38 existing enterprises. On the other hand, 171 jobs were lost: 168 through reduction in 45 enterprises and three following the closure of one enterprise.

The number of expatriates employed in the PSE stood at 221 at the end of September 2006 compared to 229 at the end of June 2006 and 222 a year ago.

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Table 1.1:- Main economic indicators: 1995 - 2005, EPZ Sector

	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u> ¹	<u>2005</u> ²
1. No of enterprises as at December	481	481	480	495	512	518	522	506	506	501	506
- New	25	43	26	48	37	34	24	9	23	20	24
- Closures	38	43	27	33	20	28	20	25	23	25	19
2. Employment as at December	80,466	79,793	83,391	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931
- Net change	-1,710	-673	+3,598	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091
- Growth rate (%)	-2.1	-0.8	+4.5	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6
3. Exports (f.o.b, Rs Million)	18,267	21,001	23,049	26,075	29,131	30,961	33,695	32,683	31,444	32,046	28,954
4. Imports (c.i.f, Rs Million):	10,856	12,077	13,880	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,518
- Raw materials	(9,869)	(10,960)	(12,442)	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)
- Machinery & spare parts	(987)	(1,117)	(1,438)	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)
5. Net Exports (Rs Million)	7,411	8,924	9,169	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,436
6. Net Exports to Exports (%)	40.6	42.5	39.8	38.0	46.0	47.0	49.1	48.3	50.4	46.3	46.4
7. Value added¹ at basic prices (Rs Million)	7,067	8,202	9,179	10,510	11,697	12,523	13,681	13,600	13,171	13,134	12,100
- Share in Manufacturing(%)	49.6	49.6	49.8	50.4	52.1	50.7	49.9	48.1	44.5	41.3	37.8
- Share in GDP(%)	11.7	12.0	12.1	11.9	12.5	12.0	11.6	10.9	9.6	8.6	7.4
8. Annual Growth rate of Value added (%)	+5.0	+7.0	+6.0	+6.9	+6.0	+6.0	+4.4	-6.0	-6.0	-6.8	-12.3
9. Investment (Rs Million)	815	930	1,245	1,445	1,755	1,702	1,758	1,468	1,418	2,508	2,391
- Machinery	(805)	(915)	(1,200)	(1,355)	(1,635)	(1,557)	(1,444)	(1,445)	(1,342)	(1,888)	(1,624)

¹ Revised² Provisional

Table 1.2: - Net change in number of enterprises by product group: September 2005 - September 2006, EPZ Sector

Product group	No. of enterprises			Net change from	
	Sept. 2005	Jun. 2006	Sept. 2006	Jun. 06 to Sept. 06	Sept. 05 to Sept. 06
1. Food	13	13	13	0	0
2. Flowers	37	32	32	0	-5
3. Textile yarn and fabrics	41	44	43	-1	2
4. Wearing apparel:	216	206	197	-9	-19
Pullovers	(29)	(28)	(26)	(-2)	(-3)
Other garments	(187)	(178)	(171)	(-7)	(-16)
5. Leather products and footwear	9	7	6	-1	-3
6. Wood and paper products	26	23	23	0	-3
7. Optical goods	5	5	4	-1	-1
8. Electronic watches and clocks	6	5	5	0	-1
9. Electric and electronic products	7	9	9	0	2
10. Jewellery and related articles	36	37	37	0	1
11. Toys and carnival articles	6	5	4	-1	-2
12. Other	95	91	90	-1	-5
TOTAL	497	477	463	-14	-34

Table 1.3:- New enterprises and closures : 2nd quarter and 3rd quarter 2006, EPZ Sector

Product group	2nd quarter 2006				3rd quarter 2006			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	-	-	-	-
2. Flowers	-	-	-	-	-	-	-	-
3. Textile yarn and fabrics	-	-	-	-	-	-	1	1
4. Wearing apparel:	1	39	2	73	1	308	10	920
Pullovers	(0)	(0)	(0)	(0)	(0)	(0)	(2)	(2)
Other garments	(1)	(39)	(2)	(73)	(1)	(308)	(8)	(918)
5. Leather products and footwear	-	-	1	1	-	-	1	1
6. Wood and paper products	-	-	1	1	-	-	-	-
7. Optical goods	-	-	-	-	-	-	1	50
8. Electronic watches and clocks	-	-	-	-	1	10	1	57
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	-	-	-	-	-	-	-	-
11. Toys and carnival articles	-	-	1	123	-	-	1	73
12. Other	-	-	3	23	-	-	1	1
TOTAL	1	39	8	221	2	318	16	1,103

Table 1.4:- Employment by size and sex: September 2005 - September 2006, EPZ Sector

Category	Enterprise			Employment (end of period)								
	Number as at			September 2005			June 06			September 2006		
	Sept. 05	Jun. 06	Sept. 06	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with less than 10 employees	146	174	156	315	227	542	259	185	444	233	175	408
Enterprises with 10 or more employees	351	303	307	25,253	39,749	65,002	24,547	39,909	64,456	24,172	40,589	64,761
Outworkers	-	-	-	50	294	344	31	278	309	67	276	343
TOTAL	497	477	463	25,618	40,270	65,888	24,837	40,372	65,209	24,472	41,040	65,512
<i>of which, expatriates</i>	-	-	-	7,244	6,124	13,368	6,515	7,606	14,121	6,967	7,814	14,781

Table 1.5:- Analysis of net change in EPZ employment: 3rd quarter 2006

	Evolution 3rd quarter 2006	
	Enterprises	Employment
A. Total employment creation:	...	2,301
Expansion in existing enterprises ¹	13	1,983
New enterprises	2	318
B. Total employment loss:	...	1,998
Reduction in existing enterprises ¹	10	895
Closures	16	1,103
C. Net change (A-B)	...	303
Male	...	-365
Female	...	668

¹ No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction.

Table 1.6:- Employment by product group and sex: September 2005 - September 2006, EPZ Sector

Product group	September 2005				September 2006			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	13	1,098	2,453	3,551	13	1,126	2,683	3,809
2. Flowers	37	192	279	471	32	114	187	301
3. Textile yarn and fabrics	41	2,786	1,494	4,280	43	3,576	1,881	5,457
4. Wearing apparel:	216	18,476	31,492	49,968	197	16,562	32,092	48,654
Pullovers	(29)	(2,860)	(5,101)	(7,961)	(26)	(2,204)	(4,458)	(6,662)
Other garments	(187)	(15,616)	(26,391)	(42,007)	(171)	(14,358)	(27,634)	(41,992)
5. Leather products and footwear	9	152	549	701	6	130	468	598
6. Wood and paper products	26	551	186	737	23	449	161	610
7. Optical goods	5	195	185	380	4	173	165	338
8. Electronic watches and clocks	6	255	439	694	5	287	392	679
9. Electric and electronic products	7	114	323	437	9	99	324	423
10. Jewellery and related articles	36	638	1,059	1,697	37	672	1,025	1,697
11. Toys and carnival articles	6	70	505	575	4	31	346	377
12. Other	95	1,091	1,306	2,397	90	1,253	1,316	2,569
TOTAL	497	25,618	40,270	65,888	463	24,472	41,040	65,512

Table 1.7:- Net change in employment by product group: September 2005 - September 2006, EPZ Sector

Product group	Employment			Net change from	
	September 2005	June 2006	September 2006	Jun. 06 to Sept. 06	Sept. 05 to Sept. 06
1. Food	3,551	3,685	3,809	124	258
2. Flowers	471	305	301	-4	-170
3. Textile yarn and fabrics	4,280	5,567	5,457	-110	1,177
4. Wearing apparel:	49,968	48,238	48,654	416	-1,314
Pullovers	(7,961)	(6,608)	(6,662)	(54)	(-1,299)
Other garments	(42,007)	(41,630)	(41,992)	(362)	(-15)
5. Leather products and footwear	701	595	598	3	-103
6. Wood and paper products	737	621	610	-11	-127
7. Optical goods	380	375	338	-37	-42
8. Electronic watches and clocks	694	768	679	-89	-15
9. Electric and electronic products	437	429	423	-6	-14
10. Jewellery and related articles	1,697	1,709	1,697	-12	0
11. Toys and carnival articles	575	459	377	-82	-198
12. Other	2,397	2,458	2,569	111	172
TOTAL	65,888	65,209	65,512	303	-376

Table 1.8:- Expatriate employment by product group and sex: September 2005 - September 2006, EPZ Sector

Product group	September 2005			September 2006		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	126	665	791	163	753	916
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	754	367	1,121	962	368	1,330
4. Wearing apparel :	6,204	5,068	11,272	5,708	6,680	12,388
Pullovers	(516)	(666)	(1,182)	(688)	(557)	(1,245)
Other garments	(5,688)	(4,402)	(10,090)	(5,020)	(6,123)	(11,143)
5. Leather products and footwear	2	2	4	1	1	2
6. Wood and paper products	15	0	15	9	2	11
7. Optical goods	2	2	4	1	1	2
8. Electronic watches and clocks	1	0	1	2	0	2
9. Electric and electronic products	7	1	8	3	1	4
10. Jewellery and related articles	45	2	47	43	6	49
11. Toys and carnival articles	1	1	2	1	0	1
12. Other	87	16	103	74	2	76
TOTAL	7,244	6,124	13,368	6,967	7,814	14,781

Table 1.9: - Net EPZ exports, 2004 - 2006

Value: Million Rupees

	2004	2005 ¹	2005 ¹					2006 ²			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept
A. Total exports (f.o.b)	32,046	28,954	6,500	7,616	7,145	21,261	7,693	6,629	8,861	8,589	24,079
B. Total imports (c.i.f)	17,195	15,518	3,442	4,485	3,993	11,920	3,598	4,075	4,915	4,879	13,869
<i>Raw materials</i>	<i>(14,734)</i>	<i>(13,658)</i>	<i>(2,904)</i>	<i>(3,852)</i>	<i>(3,617)</i>	<i>(10,373)</i>	<i>(3,285)</i>	<i>(3,667)</i>	<i>(4,219)</i>	<i>(4,319)</i>	<i>(12,205)</i>
<i>Machinery</i>	<i>(2,461)</i>	<i>(1,860)</i>	<i>(538)</i>	<i>(633)</i>	<i>(376)</i>	<i>(1,547)</i>	<i>(313)</i>	<i>(408)</i>	<i>(696)</i>	<i>(560)</i>	<i>(1,664)</i>
Net Exports (A - B)	14,851	13,436	3,058	3,131	3,152	9,341	4,095	2,554	3,946	3,710	10,210
Net Exports as % of total exports	46	46	47	41	44	44	53	39	45	43	42

¹ Revised

² Provisional

Table 1.10: - EPZ exports of selected commodities by section, 2004 - 2006

Value (f.o.b): Million Rupees

SITC section/description	2004	2005 ¹	2005 ¹					2006 ²			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept
Total EPZ Exports	32,046	28,954	6,500	7,616	7,145	21,261	7,693	6,629	8,861	8,589	24,079
0 - Food and live animals of which :	2,677	3,613	704	895	1,005	2,604	1,009	1,040	1,461	1,450	3,951
Fish & fish preparations	2,230	3,141	518	803	893	2,214	927	943	1,374	1,313	3,630
2 - Crude materials, inedible, except fuels	99	96	19	16	37	72	24	24	17	24	65
5 - Chemicals and related products, n.e.s	202	123	35	15	36	86	37	23	41	44	108
6 - Manufactured goods classified chiefly by material of which :	3,145	3,191	699	876	806	2,381	810	776	910	906	2,592
Textile yarn, fabrics, made up articles	1,506	1,404	307	380	360	1,047	357	365	444	420	1,229
Pearls, precious & semi-precious stones	1,249	1,394	303	390	355	1,048	346	312	356	376	1,044
7 - Machinery and transport equipment	418	200	32	70	65	167	33	25	35	24	84
8 - Miscellaneous manufactured articles of which :	25,483	21,710	5,009	5,740	5,184	15,933	5,777	4,719	6,371	6,128	17,218
Articles of apparel and clothing	23,047	19,194	4,439	5,097	4,576	14,112	5,082	4,141	5,719	5,515	15,375
Optical goods	144	147	33	31	37	101	46	50	59	35	144
Watches and clocks	410	415	119	113	94	326	89	103	125	93	321
Toys, games and sporting goods	174	137	31	41	32	104	33	23	34	32	89
Jewellery, goldsmiths & silversmiths wares	818	852	187	215	193	595	257	178	188	192	558
Other sections	22	21	2	4	12	18	3	22	26	13	61

¹ Revised

² Provisional

Table 1.11: - EPZ imports of selected commodities by section, 2004 - 2006

Value (c.i.f): Million Rupees

SITC section/description	2004	2005 ¹	2005 ¹					2006 ²			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept
Total EPZ Imports	17,195	15,518	3,442	4,485	3,993	11,920	3,598	4,075	4,915	4,879	13,869
0 - Food and live animals	1,465	1,731	198	453	614	1,265	466	601	794	829	2,224
2 - Crude materials, inedible, except fuels	1,157	1,160	334	368	223	925	235	541	394	401	1,336
of which :											
Cotton	818	729	210	231	129	570	159	462	224	202	888
Synthetic fibres suitable for spinning	25	22	9	6	3	18	4	3	13	18	34
Wool and other animal hair	247	318	93	116	65	274	44	59	136	131	326
3 - Mineral fuels, lubricants and related products	1	1	-	-	-	-	1	-	1	-	1
5 - Chemicals and related products, n.e.s	571	628	135	161	160	456	172	155	189	157	501
6 - Manufactured goods classified chiefly by material	9,892	8,444	1,877	2,446	2,200	6,523	1,921	1,955	2,395	2,437	6,787
of which :											
Leather	171	128	30	38	30	98	30	30	40	40	110
Textile yarn and fabrics	7,317	5,543	1,268	1,685	1,385	4,338	1,205	1,284	1,715	1,693	4,692
Pearls, precious and semi-precious stones	1,416	1,589	352	422	382	1,156	433	380	339	412	1,131
7 - Machinery & transport equipment	2,461	1,860	538	633	376	1,547	313	408	696	560	1,664
8 - Miscellaneous manufactured articles	1,563	1,568	337	389	380	1,106	462	372	417	459	1,248
of which :											
Optical goods, watches & clocks	219	231	52	62	49	163	68	54	57	50	161
Jewellery, goldsmiths & silversmiths wares	401	385	86	75	102	263	122	87	92	128	307
Other sections	85	126	23	35	40	98	28	43	29	36	108

¹ Revised

² Provisional

Table 1.12: - EPZ exports by country of destination, 2004 - 2006

Value (f.o.b): Million Rupees

Country of destination	2004	2005 ¹	2005 ¹					2006 ²			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept
Total EPZ Exports	32,046	28,954	6,500	7,616	7,145	21,261	7,693	6,629	8,861	8,589	24,079
Europe	21,760	21,351	4,662	5,719	4,999	15,380	5,971	5,075	6,876	6,500	18,451
Austria	26	133	26	38	33	97	36	26	17	24	67
Belgium	1,011	1,279	281	365	316	962	317	264	387	405	1,056
France	6,995	6,045	1,328	1,767	1,299	4,394	1,651	1,259	1,797	1,563	4,619
Germany	1,003	730	190	187	157	534	196	166	227	226	619
Italy	1,425	1,190	283	259	273	815	375	368	506	380	1,254
Netherlands	730	550	156	136	119	411	139	175	162	162	499
Portugal	145	188	62	20	71	153	35	26	35	31	92
Spain	476	898	102	141	227	470	428	310	458	466	1,234
Switzerland	534	552	145	159	121	425	127	144	163	131	438
United Kingdom	8,895	9,208	1,967	2,507	2,223	6,697	2,511	2,204	2,954	3,013	8,171
Other	520	578	122	140	160	422	156	133	170	99	402
Asia	793	342	97	79	91	267	75	59	52	52	163
China	52	22	-	3	7	10	12	9	4	13	26
Hong Kong (S.A.R) ³	113	53	13	9	16	38	15	12	12	16	40
India	298	25	5	5	7	17	8	4	6	8	18
Japan	120	80	27	26	12	65	15	16	6	6	28
Singapore	8	8	1	2	2	5	3	1	2	1	4
Other	202	154	51	34	47	132	22	17	22	8	47
Africa	1,848	1,847	383	467	476	1,326	521	611	614	724	1,949
Malagasy, Republic of	686	773	142	222	195	559	214	231	271	245	747
Reunion	316	329	66	82	100	248	81	62	79	80	221
South Africa, Republic of	443	466	101	96	126	323	143	260	224	326	810
Zimbabwe	21	12	3	6	3	12	-	5	-	8	13
Other	382	267	71	61	52	184	83	53	40	65	158
America	7,541	5,338	1,345	1,327	1,562	4,234	1,104	865	1,287	1,293	3,445
Canada	134	71	19	14	15	48	23	15	29	30	74
U.S.A	7,306	5,130	1,283	1,285	1,512	4,080	1,050	819	1,220	1,228	3,267
Other	101	137	43	28	35	106	31	31	38	35	104
Oceania	104	76	13	24	17	54	22	19	32	20	71
Australia	103	70	13	20	17	50	20	19	31	19	69
New Zealand	1	1	-	-	-	-	1	-	1	1	2
Other	-	5	-	4	-	4	1	-	-	-	-

¹ Revised

² Provisional

³ Special Administrative Region of China

Table 1.13: - EPZ imports by country of origin, 2004 - 2006

Value (c.i.f): Million Rupees

Country of origin	2004	2005 ¹	2005 ¹					2006 ²			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept
Total EPZ Imports	17,195	15,518	3,442	4,485	3,993	11,920	3,598	4,075	4,915	4,879	13,869
Europe	6,730	6,977	1,246	1,999	1,988	5,233	1,744	1,665	2,255	2,090	6,010
Belgium	815	1,010	270	258	234	762	248	228	243	285	756
France	1,829	1,927	377	599	484	1,460	467	449	636	588	1,673
Germany	702	647	145	173	190	508	139	184	301	176	661
Italy	1,208	1,014	166	350	250	766	248	283	302	362	947
Netherlands	23	15	2	4	4	10	5	6	6	8	20
Spain	576	980	43	259	378	680	300	178	376	257	811
Sweden	34	41	1	33	1	35	6	1	31	2	34
Switzerland	943	562	115	147	138	400	162	156	168	180	504
United Kingdom	384	597	92	119	257	468	129	116	112	154	382
Other	216	184	35	57	52	144	40	64	80	78	222
Asia	7,966	6,375	1,740	1,933	1,423	5,096	1,279	1,687	1,891	1,763	5,341
China	2,355	2,011	572	593	414	1,579	432	485	578	524	1,587
Hong Kong (S.A.R) ³	491	429	70	160	101	331	98	99	117	87	303
India	2,918	2,063	574	654	447	1,675	388	726	783	682	2,191
Indonesia	353	383	101	110	96	307	76	83	102	105	290
Japan	228	187	58	47	45	150	37	27	30	22	79
Korea, Republic of	157	113	28	41	17	86	27	24	54	47	125
Malaysia	435	238	90	70	41	201	37	33	31	27	91
Pakistan	326	308	78	97	93	268	40	13	55	51	119
Singapore	97	102	28	38	20	86	16	17	24	24	65
Taiwan	279	223	68	41	53	162	61	114	61	128	303
Thailand	206	228	58	48	64	170	58	51	41	62	154
Other	121	90	15	34	32	81	9	15	15	4	34
Africa	1,475	1,268	222	329	366	917	351	546	484	729	1,759
Burkina Faso	61	11	-	11	-	11	-	-	17	9	26
Malagasy, Republic of	88	118	31	23	34	88	30	34	25	38	97
Mali	50	35	4	12	14	30	5	14	-	48	62
Seychelles	165	260	16	71	91	178	82	242	154	315	711
South Africa, Republic of	771	366	102	109	60	271	95	89	172	144	405
Zambia	186	241	36	39	60	135	106	79	66	100	245
Other	154	237	33	64	107	204	33	88	50	75	213
America	613	494	93	110	133	336	158	104	145	162	411
Brazil	29	38	17	4	1	22	16	19	-	-	19
U.S.A	431	448	75	102	130	307	141	80	75	69	224
Other	153	8	1	4	2	7	1	5	70	93	168
Oceania	411	403	141	114	82	337	66	73	140	135	348
Australia	236	311	65	107	73	245	66	62	134	123	319
Micronesia	57	41	41	-	-	41	-	-	-	-	-
Other	118	51	35	7	9	51	-	11	6	12	29

¹ Revised

² Provisional

³ Special Administrative Region of China

**Table 2.1:- Net change in number of enterprises by product group, Sept. 2005 - Sept. 2006
Pioneer Status Enterprises**

Product group	No. of enterprises			Net change	
	Sept. 05	Jun. 06	Sept. 06	Jun. 06 to Sept. 06	Sept. 05 to Sept. 06
Informatics	41	43	43	0	2
Electric and electronic products	36	36	36	0	0
Light engineering	46	48	48	0	2
Support to jewellery	3	3	3	0	0
Support to printing and publishing	17	17	17	0	0
Other support services	61	62	61	-1	0
Plastic and rubber product	26	26	26	0	0
Other	31	30	30	0	-1
TOTAL	261	265	264	-1	+3

**Table 2.2:- Net change in employment by product group, Sept. 2005 - Sept. 2006
Pioneer Status Enterprises**

Product group	Employment			Net change	
	Sept. 05	Jun. 06	Sept. 06	Jun. 06 to Sept. 06	Sept. 05 to Sept. 06
Informatics	303	418	435	17	132
Electric and electronic products	280	231	219	-12	-61
Light engineering	949	957	974	17	25
Support to jewellery	43	46	46	0	3
Support to printing and publishing	337	321	347	26	10
Other support services	875	693	675	-18	-200
Plastic and rubber products	519	473	438	-35	-81
Other	604	411	397	-14	-207
TOTAL	3,910	3,550	3,531	-19	-379

Table 2.3:- Employment by size and sex: September 2005 - September 2006, Pioneer Status Enterprises

Employment size	No. of enterprises			Employment								
				September 2005			June 2006			September 2006		
	Sept. 05	Jun. 06	Sept. 06	Male	Female	Total	Male	Female	Total	Male	Female	Total
25 and above	43	39	38	2,010	674	2,684	1,793	537	2,330	1,770	546	2,316
10 to < 25	45	41	42	501	214	715	498	162	660	520	153	673
Less than 10	173	185	184	384	127	511	414	146	560	403	139	542
TOTAL	261	265	264	2,895	1,015	3,910	2,705	845	3,550	2,693	838	3,531
<i>Of which, expatriates</i>	-	-	-	202	20	222	209	20	229	202	19	221

Table 2.4:- Analysis of net change in employment : 3rd quarter 2006, Pioneer Status Enterprises

	Evolution 3rd quarter 2006	
	Enterprises	Employment
A. Total employment creation :	...	152
Expansion in existing enterprises	38	152
New enterprises	0	0
B. Total employment loss :	...	171
Reduction in existing enterprises	45	168
Closures	1	3
C. Net change (A-B)	...	-19
Male	...	-12
Female	...	-7

Table 2.5:- Employment by product group and sex: September 2005 - September 2006, Pioneer Status Enterprises

Product group	September 2005				September 2006			
	No. of enterprises	Employment			No. of enterprises	Employment		
		Male	Female	Total		Male	Female	Total
Informatics	41	220	83	303	43	298	137	435
Electric and Electronic products	36	180	100	280	36	147	72	219
Light engineering	46	816	133	949	48	847	127	974
Support to jewellery	3	14	29	43	3	16	30	46
Support to printing and publishing	17	247	90	337	17	260	87	347
Other support services	61	544	331	875	61	427	248	675
Plastic and rubber products	26	460	59	519	26	386	52	438
Other	31	414	190	604	30	312	85	397
TOTAL	261	2,895	1,015	3,910	264	2,693	838	3,531