

The Export Processing Zone and Pioneer Status Enterprises

2nd Quarter 2006

1. Introduction

The Central Statistics Office conducts a "Quarterly Survey of Employment" among the EPZ and Pioneer Status Enterprises to provide up-to-date data on the evolution of the workforce in the different industry sub-groups. This issue of the "Economic and Social Indicators" presents the results of the survey carried out at the end of June 2006. Figures are given separately for the Export Processing Zone and Pioneer Status Enterprises, the latter being "small and medium" enterprises engaged mainly in activities involving the application of high technology.

The Indicator also includes provisional figures on EPZ imports and exports for the first two quarters of 2006 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EPZ sector for the period 1995 to 2005.

2. The Export Processing Zone (EPZ)

2.1 Number of enterprises

The number of enterprises at the end of the 2nd quarter of 2006 stood at 477 compared to 484 at the end of March 2006 and 498 a year ago.

During the 2nd quarter, 8 enterprises closed down of which 2 in "Wearing apparel" and 3 in "Other manufacturing" and one new enterprise came into operation resulting in a net loss of 7 enterprises.

In "Wearing apparel", the most important group in the EPZ, the number of enterprises at the end of June 2006 stood at 206 compared to 207 at the end of March 2006, and 218 a year ago. The distribution of enterprises by product group is given in Table 1.2.

2.2 Employment evolution, 2nd quarter 2006

During the 2nd quarter of 2006, employment in the EPZ decreased by 342 from 65,551 (24,581 males and 40,970 females) at the end of March 2006 to 65,209 (24,837 males and 40,372 females) at the end of June 2006. Male employment went up by 256 while female employment decreased by 598 (Table 1.4).

As shown in Table 1.5, during the second quarter of 2006, a total of 1,547 jobs was created: 1,508 through expansion in existing enterprises and 39 by one new enterprise. On the other hand, 1,889 jobs were lost: 1,668 through reduction in existing enterprises and 221 following the closure of the 8 enterprises.

The "Wearing apparel" group registered a decrease of 229 in its workforce from 48,467 at the end of the previous quarter to 48,238 at the end of June 2006. Within the group, employment declined by 140 in "Pullovers" and by 89 in "Other garments". The "Textile yarn and fabrics" group registered an increase of 118 while "Food" decreased by 164. Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers increased by 124 from 13,997 at the end of March 2006 to 14,121 at the end of June 2006 (Table 1.4). Employment went up by 78 among males and by 46 among females. Around 83% of foreign workers was engaged in the "Wearing apparel" group. Table 1.8 shows expatriate employment by product group and sex.

2.3 Employment evolution, June 2005 – June 2006

Comparison of June 2005 and June 2006 figures shows a decrease of 21 in the number of enterprises and a decrease of 2,193 in the EPZ workforce. Female employment fell by 1,987 and male employment by 206. Expatriate employment went up by 506 (Tables 1.4 and 1.8).

In the "Wearing apparel" group, employment declined by 2,909 from 51,147 to 48,238. Within the group, employment fell by 626 in "Pullovers" and by 2,283 in "Other garments". Significant increases were registered in "Textile yarn and fabrics" group (+703) and "Food" group (+433). Details of changes in employment by product group are given in Table 1.7.

2.4 Exports and Imports, 2nd quarter 2006

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Customs Department. Thus while figures for 2004 are final, those for the year 2005 and the first two quarters of 2006 are subject to revision as and when the Customs Department submits latest amendments to the Central Statistics Office.

Provisional figures show that EPZ exports during the 2nd quarter 2006 amounted to Rs. 8,861 million i.e. Rs. 2,232 million or 33.7% higher than the previous quarter and Rs. 1,160 million or 15.1% higher compared to the corresponding quarter of 2005 (Table 1.9).

EPZ imports during the 2nd quarter of 2006 amounted to Rs. 4,915 million compared to Rs. 4,075 million for the 1st quarter 2006 and Rs. 4,485 million for the corresponding period of 2005. This represents increases of 20.6% and 9.6% respectively.

2.5 Exports and Imports, January to June 2006

Total exports for the 1st semester 2006 amounted to Rs. 15,490 million. Compared to the corresponding semester of 2005, this represents an increase of Rs. 1,243 million or 8.7% (Table 1.9).

Exports of manufactured articles of apparel and clothing went up by Rs. 218 million during the first semester of 2006 compared to the corresponding period of last year. During the same period, a significant increase of Rs. 998 million in the exports of fish and fish preparations was registered compared to the corresponding semester of 2005 while, exports of the product group "Textile yarn and fabrics" went up by Rs. 118 million. Other details of EPZ exports by section are shown in Table 1.10.

The United Kingdom, France and the United States of America remain our principal EPZ markets, accounting for Rs. 10,253 million or around 66% of total exports. Compared to the corresponding semester of 2005, exports to the United Kingdom increased by Rs. 662 million (+14.7%). On the other hand, decreases in exports of Rs. 600 million (-22.7%) to the United States of America and Rs. 59 million (-1.9%) to France were noted. Exports to the Republic of South Africa went up by 144.4% from Rs. 198 million to Rs. 484 million and that to the Malagasy Republic by 36.8% from Rs. 367 million to Rs. 502 million (Table 1.12).

As shown in Table 1.9, EPZ imports during the 1st semester of 2006 amounted to Rs. 8,990 million compared to Rs. 7,922 million for the corresponding period of 2005,

representing an increase of Rs. 1,068 million or 13.5%. Imports of raw materials increased by Rs. 1,135 million (+16.8%) from Rs. 6,751 million to Rs. 7,886 million and that of machinery and equipment decreased by Rs. 67 million (-5.7%) from Rs. 1,171 million to Rs. 1,104 million.

During the period January to June 2006, net exports, i.e. exports minus imports, amounted to Rs. 6,500 million and its ratio to total EPZ exports works out to around 42% compared to 44% during the same period of 2005 (Table 1.9).

It is to be noted that the above figures do not include transactions of the EPZ with the Freeport. EPZ sales to the Freeport are considered as local sales. It was valued at Rs. 1,117 million for the 1st semester of 2006 compared to Rs. 1,133 million for the corresponding period of 2005. These sales are included in exports of Freeport, as and when the goods leave the country.

3. The Pioneer Status Enterprises (PSE)

3.1 Number of enterprises

During the 2nd quarter 2006, one new enterprise started operation while one existing enterprise closed down, thus keeping the total number of PSE's at the end of June 2006 to 265. Among the enterprises, 80 were "large", that is, having 10 or more employees. The highest number of enterprises was in "Other support services" (62), followed by "Light engineering" (48) and "Informatics" (43). Further details are given in Table 2.1.

3.2 Employment

The total workforce in the PSE sector at the end of June 2006 was 3,550 (2,705 males and 845 females) showing a decrease of 75 compared to the figure of 3,625 (2,736 males and 889 females) at the end of the previous quarter. The "Large" enterprises employed 2,990 against 3,068 at the end of March 2006.

Table 2.4 shows that during the 2nd quarter 2006, a total of 81 jobs was created: 80 by 27 existing enterprises and 1 by one new enterprise. On the other hand, 33 enterprises reported a total reduction of 150 in their workforce. Job loss due to the closure of one enterprise numbered 6.

The number of expatriates employed in the PSE decreased by 13 during the 2nd quarter 2006 to reach 229 at the end of June 2006 compared to 242 at the end of March 2006.

**Central Statistics Office
Ministry of Finance and Economic Development
Port Louis
September 2006**

Contact Person:

Mr. L. Persand, Statistician
Statistics Unit,
Ministry of Industry, Small and Medium Enterprises, Commerce
and Cooperatives (Industry and SME Division)
5th Floor, Air Mauritius Bldg., Port-Louis.
Tel.: 211 5356 Fax: 212 8429

Table 1.1:- Main economic indicators: 1995 - 2005, EPZ Sector

	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u> ¹	<u>2005</u> ²
1. No of enterprises as at December	481	481	480	495	512	518	522	506	506	501	506
- New	25	43	26	48	37	34	24	9	23	20	24
- Closures	38	43	27	33	20	28	20	25	23	25	19
2. Employment as at December	80,466	79,793	83,391	90,116	91,374	90,682	87,607	87,204	77,623	68,022	66,931
- Net change	-1,710	-673	+3,598	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,601	-1,091
- Growth rate (%)	-2.1	-0.8	+4.5	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4	-1.6
3. Exports (f.o.b, Rs Million)	18,267	21,001	23,049	26,075	29,131	30,961	33,695	32,683	31,444	32,046	29,187
4. Imports (c.i.f, Rs Million) :	10,856	12,077	13,880	16,179	15,735	16,399	17,140	16,909	15,579	17,195	15,514
- Raw materials	(9,869)	(10,960)	(12,442)	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)	(13,654)
- Machinery & spare parts	(987)	(1,117)	(1,438)	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)
5. Net Exports (Rs Million)	7,411	8,924	9,169	9,896	13,396	14,562	16,555	15,774	15,865	14,851	13,673
6. Net Exports to Exports (%)	40.6	42.5	39.8	38.0	46.0	47.0	49.1	48.3	50.4	46.3	46.8
7. Value added¹ at basic prices (Rs Million)	7,067	8,202	9,179	10,510	11,697	12,523	13,681	13,600	13,171	13,134	12,100
- Share in Manufacturing (%)	49.6	49.6	49.8	50.4	52.1	50.7	49.9	48.1	44.5	41.3	37.8
- Share in GDP (%)	11.7	12.0	12.1	11.9	12.5	12.0	11.6	10.9	9.6	8.6	7.4
8. Annual Growth rate of Value added (%)	+5.0	+7.0	+6.0	+6.9	+6.0	+6.0	+4.4	-6.0	-6.0	-6.8	-12.3
9. Investment (Rs Million)	815	930	1,245	1,445	1,755	1,702	1,758	1,468	1,418	2,508	2,391
- Machinery	(805)	(915)	(1,200)	(1,355)	(1,635)	(1,557)	(1,444)	(1,445)	(1,342)	(1,888)	(1,624)

¹ revised² provisional

Table 1.2: - Net change in number of enterprises by product group: June 2005 - June 2006, EPZ Sector

Product group	No. of enterprises			Net change from	
	Jun. 2005	Mar. 2006	Jun. 2006	Mar. 06 to Jun. 06	Jun. 05 to Jun. 06
1. Food	13	13	13	0	0
2. Flowers	37	32	32	0	-5
3. Textile yarn and fabrics	43	44	44	0	1
4. Wearing apparel:	218	207	206	-1	-12
Pullovers	(28)	(28)	(28)	(0)	(0)
Other garments	(190)	(179)	(178)	(-1)	(-12)
5. Leather products and footwear	9	8	7	-1	-2
6. Wood and paper products	26	24	23	-1	-3
7. Optical goods	5	5	5	0	0
8. Electronic watches and clocks	6	5	5	0	-1
9. Electric and electronic products	7	9	9	0	2
10. Jewellery and related articles	34	37	37	0	3
11. Toys and carnival articles	6	6	5	-1	-1
12. Other	94	94	91	-3	-3
TOTAL	498	484	477	-7	-21

Table 1.3:- New enterprises and closures: 1st and 2nd quarter 2006, EPZ Sector

Product group	1st quarter 2006				2nd quarter 2006			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	-	-	-	-
2. Flowers	-	-	5	50	-	-	-	-
3. Textile yarn and fabrics	-	-	2	8	-	-	-	-
4. Wearing apparel:	2	364	12	406	1	39	2	73
Pullovers	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Other garments	(2)	(364)	(12)	(406)	(1)	(39)	(2)	(73)
5. Leather products and footwear	-	-	1	22	-	-	1	1
6. Wood and paper products	-	-	2	36	-	-	1	1
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	-	-	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	1	3	-	-	-	-	-	-
11. Toys and carnival articles	-	-	-	-	-	-	1	123
12. Other	2	17	5	84	-	-	3	23
TOTAL	5	384	27	606	1	39	8	221

Table 1.4:- Employment by size and sex: June 2005 - June 2006, EPZ Sector

Category	Enterprise			Employment (end of period)								
	Number as at			June 05			March 06			June 06		
	Jun. 05	Mar. 06	Jun. 06	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with less than 10 employees	146	183	174	337	229	566	261	197	458	259	185	444
Enterprises with 10 or more employees	352	301	303	24,652	41,824	66,476	24,286	40,518	64,804	24,547	39,909	64,456
Outworkers	-	-	-	54	306	360	34	255	289	31	278	309
TOTAL	498	484	477	25,043	42,359	67,402	24,581	40,970	65,551	24,837	40,372	65,209
<i>of which, expatriates</i>	-	-	-	6,608	7,007	13,615	6,437	7,560	13,997	6,515	7,606	14,121

Table 1.5:- Analysis of net change in EPZ employment: 2nd quarter 2006

	Evolution 2nd quarter 2006	
	Enterprises	Employment
A. Total employment creation:	...	1,547
Expansion in existing enterprises ¹	23	1,508
New enterprises	1	39
B. Total employment loss:	...	1,889
Reduction in existing enterprises ¹	18	1,668
Closures	8	221
C. Net change (A-B)	...	-342
Male	...	256
Female	...	- 598

¹ No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction.

Table 1.6:- Employment by product group and sex: June 2005 - June 2006, EPZ Sector

Product group	June 2005				June 2006			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	13	955	2,297	3,252	13	1,295	2,390	3,685
2. Flowers	37	191	280	471	32	119	186	305
3. Textile yarn and fabrics	43	3,277	1,587	4,864	44	3,732	1,835	5,567
4. Wearing apparel:	218	17,621	33,526	51,147	206	16,622	31,616	48,238
Pullovers	(28)	(2,291)	(4,943)	(7,234)	(28)	(2,136)	(4,472)	(6,608)
Other garments	(190)	(15,330)	(28,583)	(43,913)	(178)	(14,486)	(27,144)	(41,630)
5. Leather products and footwear	9	155	578	733	7	133	462	595
6. Wood and paper products	26	544	194	738	23	466	155	621
7. Optical goods	5	169	166	335	5	185	190	375
8. Electronic watches and clocks	6	264	462	726	5	304	464	768
9. Electric and electronic products	7	112	316	428	9	98	331	429
10. Jewellery and related articles	34	605	1,013	1,618	37	673	1,036	1,709
11. Toys and carnival articles	6	69	637	706	5	46	413	459
12. Other	94	1,081	1,303	2,384	91	1,164	1,294	2,458
TOTAL	498	25,043	42,359	67,402	477	24,837	40,372	65,209

Table 1.7:- Net change in employment by product group: June 2005 - June 2006, EPZ Sector

Product group	Employment			Net change from	
	Jun. 05	Mar. 06	Jun. 06	Mar. 06 to Jun. 06	Jun. 05 to Jun. 06
1. Food	3,252	3,849	3,685	-164	433
2. Flowers	471	299	305	6	-166
3. Textile yarn and fabrics	4,864	5,449	5,567	118	703
4. Wearing apparel:	51,147	48,467	48,238	-229	-2,909
Pullovers	(7,234)	(6,748)	(6,608)	(-140)	(-626)
Other garments	(43,913)	(41,719)	(41,630)	(-89)	(-2,283)
5. Leather products and footwear	733	611	595	-16	-138
6. Wood and paper products	738	634	621	-13	-117
7. Optical goods	335	368	375	7	40
8. Electronic watches and clocks	726	725	768	43	42
9. Electric and electronic products	428	423	429	6	1
10. Jewellery and related articles	1,618	1,730	1,709	-21	91
11. Toys and carnival articles	706	584	459	-125	-247
12. Other	2,384	2,412	2,458	46	74
TOTAL	67,402	65,551	65,209	-342	-2,193

Table 1.8:- Expatriate employment by product group and sex: June 2005 - June 2006, EPZ Sector

Product group	June 2005			June 2006		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	129	566	695	127	732	859
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	751	273	1,024	971	376	1,347
4. Wearing apparel:	5,561	6,152	11,713	5,271	6,488	11,759
Pullovers	(514)	(687)	(1,201)	(571)	(486)	(1,057)
Other garments	(5,047)	(5,465)	(10,512)	(4,700)	(6,002)	(10,702)
5. Leather products and footwear	2	2	4	1	1	2
6. Wood and paper products	15	0	15	10	1	11
7. Optical goods	2	2	4	2	1	3
8. Electronic watches and clocks	1	0	1	1	0	1
9. Electric and electronic products	6	1	7	3	1	4
10. Jewellery and related articles	48	2	50	54	3	57
11. Toys and carnival articles	2	1	3	0	0	0
12. Other	91	8	99	75	3	78
TOTAL	6,608	7,007	13,615	6,515	7,606	14,121

Table 1.9: - Net EPZ exports, 2004 - 2006

Value: Million Rupees

	2004	2005 ¹	2005 ¹					2006 ¹		
			1st Qr	2nd Qr	Jan.-Jun.	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan.-Jun.
A. Total exports (f.o.b)	32,046	29,187	6,546	7,701	14,247	7,197	7,743	6,629	8,861	15,490
B. Total imports (c.i.f)	17,195	15,514	3,437	4,485	7,922	3,993	3,599	4,075	4,915	8,990
<i>Raw materials</i>	<i>(14,734)</i>	<i>(13,654)</i>	<i>(2,899)</i>	<i>(3,852)</i>	<i>(6,751)</i>	<i>(3,617)</i>	<i>(3,286)</i>	<i>(3,667)</i>	<i>(4,219)</i>	<i>(7,886)</i>
<i>Machinery</i>	<i>(2,461)</i>	<i>(1,860)</i>	<i>(538)</i>	<i>(633)</i>	<i>(1,171)</i>	<i>(376)</i>	<i>(313)</i>	<i>(408)</i>	<i>(696)</i>	<i>(1,104)</i>
Net Exports (A - B)	14,851	13,673	3,109	3,216	6,325	3,204	4,144	2,554	3,946	6,500
Net Exports as % of total exports	46	47	47	42	44	45	54	39	45	42

¹ Provisional

Table 1.10:- EPZ exports of selected commodities by section, 2004 - 2006

Value (f.o.b): Million Rupees

SITC section/description	2004	2005 ¹	2005 ¹				2006 ¹			
			1st Qr	2nd Qr	Jan.-Jun.	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan.-Jun.
Total EPZ Exports	32,046	29,187	6,546	7,701	14,247	7,197	7,743	6,629	8,861	15,490
0 - Food and live animals of which:	2,677	3,670	704	892	1,596	1,047	1,027	1,040	1,461	2,501
Fish & fish preparations	2,230	3,199	518	801	1,319	935	945	943	1,374	2,317
2 - Crude materials, inedible, except fuels	99	96	19	16	35	37	24	24	17	41
5 - Chemicals and related products, n.e.s	202	123	35	15	50	36	37	23	41	64
6 - Manufactured goods classified chiefly by material of which:	3,145	3,199	699	880	1,579	806	814	776	910	1,686
Textile yarn, fabrics, made up articles	1,506	1,413	307	384	691	360	362	365	444	809
Pearls, precious & semi-precious stones	1,249	1,394	303	390	693	355	346	312	356	668
7 - Machinery and transport equipment	418	211	39	72	111	66	34	25	35	60
8 - Miscellaneous manufactured articles of which:	25,483	21,866	5,049	5,821	10,870	5,193	5,803	4,719	6,371	11,090
Articles of apparel and clothing	23,047	19,332	4,474	5,168	9,642	4,585	5,105	4,141	5,719	9,860
Optical goods	144	150	35	32	67	37	46	50	59	109
Watches and clocks	410	416	119	114	233	94	89	103	125	228
Toys, games and sporting goods	174	137	31	41	72	32	33	23	34	57
Jewellery, goldsmiths & silversmiths wares	818	864	189	222	411	193	260	178	188	366
Other sections	22	22	1	5	6	12	4	22	26	48

¹ Provisional

Table 1.11:- EPZ imports of selected commodities by section, 2004 - 2006

Value (c.i.f): Million Rupees

SITC section/description	2004	2005 ¹	2005 ¹					2006 ¹		
			1st Qr	2nd Qr	Jan.-Jun.	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan.-Jun.
Total EPZ Imports	17,195	15,514	3,437	4,485	7,922	3,993	3,599	4,075	4,915	8,990
0 - Food and live animals	1,465	1,726	193	453	646	614	466	601	794	1,395
2 - Crude materials, inedible, except fuels	1,157	1,160	334	368	702	223	235	541	394	935
of which:										
Cotton	818	729	210	231	441	129	159	462	224	686
Synthetic fibres suitable for spinning	25	22	9	6	15	3	4	3	13	16
Wool and other animal hair	247	318	93	116	209	65	44	59	136	195
3 - Mineral fuels, lubricants and related products	1	-	-	-	-	-	-	-	1	1
5 - Chemicals and related products, n.e.s	571	629	135	161	296	160	173	155	189	344
6 - Manufactured goods classified chiefly by material	9,892	8,445	1,877	2,446	4,323	2,200	1,922	1,955	2,395	4,350
of which:										
Leather	171	127	30	38	68	29	30	30	40	70
Textile yarn and fabrics	7,317	5,544	1,268	1,685	2,953	1,386	1,205	1,284	1,715	2,999
Pearls, precious and semi-precious stones	1,416	1,589	352	422	774	382	433	380	339	719
7 - Machinery & transport equipment	2,461	1,860	538	633	1,171	376	313	408	696	1,104
8 - Miscellaneous manufactured articles	1,563	1,568	337	389	726	380	462	372	417	789
of which:										
Optical goods, watches & clocks	219	231	52	62	114	49	68	54	57	111
Jewellery, goldsmiths & silversmiths wares	401	384	86	75	161	102	121	87	92	179
Other sections	85	126	23	35	58	40	28	43	29	72

¹ Provisional

Table 1.12:- EPZ exports by country of destination, 2004 - 2006

Value (f.o.b): Million Rupees

Country of destination	2004	2005 ¹	2005 ¹				2006 ¹			
			1st Qr	2nd Qr	Jan.-Jun.	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan.-Jun.
Total EPZ Exports	32,046	29,187	6,546	7,701	14,247	7,197	7,743	6,629	8,861	15,490
Europe	21,760	21,487	4,667	5,760	10,427	5,050	6,010	5,075	6,876	11,951
Austria	26	133	26	38	64	33	36	26	17	43
Belgium	1,011	1,280	281	366	647	316	317	264	387	651
France	6,995	6,082	1,330	1,785	3,115	1,304	1,663	1,259	1,797	3,056
Germany	1,003	731	190	188	378	157	196	166	227	393
Italy	1,425	1,195	283	260	543	276	376	368	506	874
Netherlands	730	550	156	135	291	119	140	175	162	337
Portugal	145	188	62	20	82	71	35	26	35	61
Spain	476	960	102	143	245	270	445	310	458	768
Switzerland	534	553	146	160	306	121	126	144	163	307
United Kingdom	8,895	9,237	1,970	2,526	4,496	2,223	2,518	2,204	2,954	5,158
Other	520	578	121	139	260	160	158	133	170	303
Asia	793	351	104	81	185	91	75	59	52	111
China	52	22	-	3	3	7	12	9	4	13
Hong Kong (S.A.R) ²	113	53	13	9	22	16	15	12	12	24
India	298	24	5	5	10	7	7	4	6	10
Japan	120	81	27	26	53	12	16	16	6	22
Singapore	8	8	1	2	3	2	3	1	2	3
Other	202	163	58	36	94	47	22	17	22	39
Africa	1,848	1,859	383	473	856	477	526	611	614	1,225
Malagasy, Republic of	686	779	142	225	367	195	217	231	271	502
Reunion	316	330	66	83	149	100	81	62	79	141
South Africa, Republic of	443	469	101	97	198	126	145	260	224	484
Zimbabwe	21	12	3	6	9	3	-	5	-	5
Other	382	269	71	62	133	53	83	53	40	93
America	7,541	5,415	1,379	1,363	2,742	1,562	1,111	865	1,287	2,152
Canada	134	71	19	14	33	15	23	15	29	44
U.S.A	7,306	5,208	1,318	1,321	2,639	1,512	1,057	819	1,220	2,039
Other	101	136	42	28	70	35	31	31	38	69
Oceania	104	75	13	24	37	17	21	19	32	51
Australia	103	71	13	20	33	17	21	19	31	50
New Zealand	1	-	-	-	-	-	-	-	1	1
Other	-	4	-	4	4	-	-	-	-	-

¹ Provisional

² Special Administrative Region of China

Table 1.13:- EPZ imports by country of origin, 2004 - 2006

Value (c.i.f): Million Rupees

Country of origin	2004	2005 ¹	2005 ¹				2006 ¹			
			1st Qr	2nd Qr	Jan.-Jun.	3rd Qr	4th Qr	1st Qr	2nd Qr	Jan.-Jun.
Total EPZ Imports	17,195	15,514	3,437	4,485	7,922	3,993	3,599	4,075	4,915	8,990
Europe	6,730	6,974	1,243	1,999	3,242	1,988	1,744	1,665	2,255	3,920
Belgium	815	1,010	270	258	528	234	248	228	243	471
France	1,829	1,926	376	599	975	484	467	449	636	1,085
Germany	702	647	145	173	318	190	139	184	301	485
Italy	1,208	1,013	166	350	516	250	247	283	302	585
Netherlands	23	14	2	4	6	4	4	6	6	12
Spain	576	978	41	259	300	378	300	178	376	554
Sweden	34	40	1	33	34	1	5	1	31	32
Switzerland	943	561	115	147	262	138	161	156	168	324
United Kingdom	384	597	92	119	211	257	129	116	112	228
Other	216	188	35	57	92	52	44	64	80	144
Asia	7,966	6,375	1,740	1,933	3,673	1,423	1,279	1,687	1,891	3,578
China	2,355	2,012	572	593	1,165	414	433	485	578	1,063
Hong Kong (S.A.R) ²	491	429	70	160	230	101	98	99	117	216
India	2,918	2,063	574	654	1,228	447	388	726	783	1,509
Indonesia	353	383	101	110	211	96	76	83	102	185
Japan	228	187	58	47	105	45	37	27	30	57
Korea, Republic of	157	112	28	41	69	17	26	24	54	78
Malaysia	435	237	90	70	160	41	36	33	31	64
Pakistan	326	308	78	97	175	93	40	13	55	68
Singapore	97	101	28	38	66	20	15	17	24	41
Taiwan	279	223	68	41	109	53	61	114	61	175
Thailand	206	228	58	48	106	64	58	51	41	92
Other	121	92	15	34	49	32	11	15	15	30
Africa	1,475	1,268	222	329	551	366	351	546	484	1,030
Burkina Faso	61	11	-	11	11	-	-	-	17	17
Malagasy, Republic of	88	118	31	23	54	34	30	34	25	59
Mali	50	36	4	12	16	14	6	14	-	14
Seychelles	165	260	16	71	87	91	82	242	154	396
South Africa, Republic of	771	365	102	109	211	60	94	89	172	261
Zambia	186	240	36	39	75	60	105	79	66	145
Other	154	238	33	64	97	107	34	88	50	138
America	613	494	93	110	203	133	158	104	145	249
Brazil	29	38	17	4	21	1	16	19	-	19
U.S.A	431	447	74	102	176	130	141	80	75	155
Other	153	9	2	4	6	2	1	5	70	75
Oceania	411	403	139	114	253	83	67	73	140	213
Australia	236	311	65	106	171	73	67	62	134	196
Micronesia	57	40	40	-	40	-	-	-	-	-
Other	118	52	34	8	42	10	-	11	6	17

¹ Provisional

² Special Administrative Region of China

**Table 2.1:- Net change in number of enterprises by product group, Jun. 2005 - Jun. 2006
Pioneer Status Enterprises**

Product group	No. of enterprises			Net change	
	Jun. 05	Mar. 06	Jun. 06	Mar. 06 - Jun. 06	Jun. 05 - Jun. 06
Informatics	41	43	43	0	2
Electric and electronic products	36	36	36	0	0
Light engineering	46	48	48	0	2
Support to jewellery	3	3	3	0	0
Support to printing and publishing	17	17	17	0	0
Other support services	61	62	62	0	1
Plastic and rubber product	26	27	26	-1	0
Other	31	29	30	1	-1
TOTAL	261	265	265	0	4

**Table 2.2:- Net change in employment by product group, Jun. 2005 - Jun. 2006
Pioneer Status Enterprises**

Product group	Employment			Net change	
	Jun. 05	Mar. 06	Jun. 06	Mar. 06 - Jun. 06	Jun. 05 - Jun. 06
Informatics	294	442	418	-24	124
Electric and electronic products	282	230	231	1	-51
Light engineering	906	941	957	16	51
Support to jewellery	51	44	46	2	-5
Support to printing and publishing	334	341	321	-20	-13
Other support services	867	714	693	-21	-174
Plastic and rubber products	498	501	473	-28	-25
Other	765	412	411	-1	-354
TOTAL	3,997	3,625	3,550	-75	-447

Table 2.3:- Employment by size and sex: June 2005 - June 2006, Pioneer Status Enterprises

Employment size	No. of enterprises			Employment								
				June 2005			March 2006			June 2006		
	Jun. 05	Mar. 06	Jun. 06	Male	Female	Total	Male	Female	Total	Male	Female	Total
25 and above	43	42	39	2,043	758	2,801	1,844	588	2,432	1,793	537	2,330
10 to < 25	40	40	41	448	193	641	476	160	636	498	162	660
Less than 10	178	183	185	415	140	555	416	141	557	414	146	560
TOTAL	261	265	265	2,906	1,091	3,997	2,736	889	3,625	2,705	845	3,550
<i>Of which, expatriates</i>	-	-	-	199	20	219	217	25	242	209	20	229

Table 2.4:- Analysis of net change in employment: 2nd quarter 2006, Pioneer Status Enterprises

	Evolution 2nd quarter 2006	
	Enterprises	Employment
A. Total employment creation :	...	81
Expansion in existing enterprises	27	80
New enterprises	1	1
B. Total employment loss :	...	156
Reduction in existing enterprises	33	150
Closures	1	6
C. Net change (A-B)	...	-75
Male	...	-31
Female	...	-44

Table 2.5:- Employment by product group and sex: June 2005 - June 2006, Pioneer Status Enterprises

Product group	June 2005				June 2006			
	No. of enterprises	Employment			No. of enterprises	Employment		
		Male	Female	Total		Male	Female	Total
Informatics	41	217	77	294	43	296	122	418
Electric and electronic products	36	178	104	282	36	149	82	231
Light engineering	46	777	129	906	48	828	129	957
Support to jewellery	3	17	34	51	3	16	30	46
Support to printing and publishing	17	243	91	334	17	240	81	321
Other support services	61	541	326	867	62	442	251	693
Plastic and rubber products	26	435	63	498	26	410	63	473
Other	31	498	267	765	30	324	87	411
TOTAL	261	2,906	1,091	3,997	265	2,705	845	3,550