

The Export Processing Zone and Pioneer Status Enterprises

3rd Quarter 2005

1. Introduction

The Central Statistics Office conducts a "Quarterly Survey of Employment" among the EPZ and Pioneer Status Enterprises to provide up-to-date data on the evolution of the workforce in the different industry sub-groups. This issue of the "Economic and Social Indicators" presents the results of the survey carried out at the end of September 2005. Figures are given separately for the Export Processing Zone and Pioneer Status Enterprises, the latter being "small and medium" enterprises engaged mainly in activities involving the application of high technology.

The Indicator also includes provisional figures on EPZ imports and exports for the first three quarters of 2005 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EPZ sector for the period 1994 to 2004.

2. The Export Processing Zone (EPZ)

2.1 Number of enterprises

The number of enterprises at the end of the 3rd quarter 2005 stood at 497 compared to 498 at the end of June 2005 and 499 a year ago.

During the third quarter, 4 enterprises closed down and 3 new ones came into operation resulting in a net loss of one enterprise. In "Wearing apparel", the most important group in the EPZ, four enterprises closed down and one new one came into operation bringing the number of enterprises to 216 compared to 219 at the end of the previous quarter. The distribution of enterprises by product group is given in Table 1.2.

2.2 Employment evolution, 3rd quarter 2005

During the third quarter of 2005, employment in the EPZ decreased by 1,514 from 67,402 (25,043 males and 42,359 females) at the end of June 2005 to 65,888 (25,618 males and 40,270 females) at the end of September 2005. Female employment fell by 2,089 whilst male employment increased by 575 (Table 1.4).

A total of 1,768 jobs was created: 1,678 through expansion in existing enterprises and 90 by the 3 new enterprises. On the other hand, 3,282 jobs were lost: 1,966 through reduction in existing enterprises and 1,316 following the closure of 4 enterprises (Table 1.5).

The "Wearing apparel" group registered a decrease of 1,757 in its workforce from 51,725 at the end of the previous quarter to 49,968 while the "Food" group registered an increase of 299. Within the "Wearing apparel" group, employment declined by 1,906 in "Other garments", but increased by 149 in "Pullovers". Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers decreased from 13,615 at the end of June 2005 to 13,368 at the end of September 2005 (Table 1.4). Employment went up by 636 among males, but decreased by 883 among females. Nearly 85% of foreign workers was engaged in the "Wearing apparel" group. Table 1.8 shows expatriate employment by product group and sex.

2.3 Employment evolution, September 2004 – September 2005

During the one-year period ending September 2005, the number of enterprises in the EPZ decreased by two and employment by 1,731. Among females, employment decreased by 2,602 while among males, it increased by 871. Expatriate employment declined by 246 (Tables 1.4 and 1.8).

In the "Wearing apparel" group, employment declined by 3,202 from 53,170 to 49,968. Within the group, employment fell by 2,078 in "Other garments" and by 1,124 in "Pullovers". Significant increases were registered in the "Food" group (+952) and "Textile yarn and fabrics" group (+509). Details of changes in employment by product group are given in Table 1.7.

2.4 Exports and Imports, 3rd quarter 2005

Statistics on imports and exports are compiled from declarations lodged at Customs by importers and exporters. Some of these declarations are, at times, revised at a later period and corrections made accordingly on the computerised database of the Customs Department. Thus while figures for 2003 and 2004 are final, those for the first three quarters of 2005 are subject to revision as and when the Customs Department submits latest amendments to the Central Statistics Office.

Provisional figures show that EPZ exports during the 3rd quarter of 2005 amounted to Rs. 7,197 million, that is, 6.5% lower compared to the previous quarter and 9.5% lower compared to the corresponding quarter of 2004 (Table 1.9).

EPZ imports for the 3rd quarter of 2005 was estimated at Rs 3,993 million. This represents a decrease of 11.0% over the previous quarter and a decrease of 10.3% compared to the corresponding quarter of 2004.

2.5 Exports and Imports, January to September 2005

Total exports for the first nine months of 2005 amounted to Rs. 21,444 million representing Rs. 2,262 million or 9.5% less than the corresponding period of 2004.

Exports of manufactured articles of apparel and clothing for the first nine months of 2005 reached Rs. 14,227 million, a decrease of Rs 2,958 million (-17.2%) compared to the same period a year ago. This decrease was partially offset by increases in some other product groups of which "Fish and fish preparations" (+Rs. 579 million), "Pearls, precious and semi-precious stones" (+Rs. 157 million) and "Jewellery, goldsmiths and silversmiths wares" (+Rs. 39 million). Other details of EPZ exports by section are shown in Table 1.10.

The United Kingdom, the United States of America and France remain our principal EPZ markets, accounting for Rs. 15,289 million or around 71% of total exports for the first nine months of 2005. Compared to the corresponding period of 2004, decreases in exports were noted in all these markets, with reductions of Rs. 1,321 million (-24.1%) to the United States of America, Rs. 564 million (-11.3%) to France and Rs. 102 million (-1.5%) to United Kingdom. Exports to the Malagasy Republic increased by 6.4% from Rs. 528 million to Rs. 562 million while a drop of Rs. 28 million (-8.0%) towards the Republic of South Africa was noted (Table 1.12).

EPZ imports for the period January to September 2005 amounted to Rs. 11,915 million compared to Rs. 13,176 million for the corresponding period of 2004, representing a decrease of 9.6%. Imports of raw materials decreased by Rs. 825 million (-7.4%) from Rs. 11,193 million to Rs. 10,368 million and that for machinery and equipment by Rs. 436 million (-22.0%) from Rs. 1,983 million to Rs. 1,547 million.

Net exports, i.e. exports minus imports for the first nine months of 2005, amounted to Rs. 9,529 million and its ratio to exports works out to around 44% (Table 1.9).

It is to be noted that the above figures do not include transactions of the EPZ with the Freeport. EPZ sales to the Freeport are considered as local sales. It was valued at Rs. 1,607 million for the first nine months of 2005 compared to Rs. 1,559 million for the corresponding period of 2004. These sales are included in exports of Freeport, as and when the goods leave the country.

3. The Pioneer Status Enterprises (PSE)

3.1 Number of enterprises

The number of enterprises at the end of September 2005 stood at 261, i.e. at the same level as at the end of the previous quarter, or one more compared to the same period a year ago. Among the enterprises 88 were "large", that is, having 10 or more employees. The highest number of enterprises was in "Other support services" (61), followed by "Light engineering" (46) and "Informatics" (41). Further details are given in Table 2.1.

3.2 Employment

The total workforce in the PSE sector at the end of September 2005 was 3,910 (2,895 males and 1,015 females) showing a decrease of 87 (-2.2%) over the previous quarter. The "large" enterprises employed 3,399 against 3,442 at the end of June 2005.

Table 2.4 shows that during the 3rd quarter 2005, a total of 131 jobs was created following expansion in 34 existing enterprises. On the other hand, 218 jobs were lost through reduction in 28 enterprises.

The number of expatriates employed in the PSE stood at 222 at the end of September 2005 compared to 219 at the end of June 2005 and 197 a year ago.

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Table 1.1:- Main economic indicators: 1994 - 2004, EPZ Sector

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u> ¹
1. No of enterprises as at December	494	481	481	480	495	512	518	522	506	506	501
- New	27	25	43	26	48	37	34	24	9	23	20
- Closures	69	38	43	27	33	20	28	20	25	23	25
2. Employment as at December	82,176	80,466	79,793	83,391	90,116	91,374	90,682	87,607	87,204	77,623	68,022
- Net change	-3,445	-1,710	-673	+3,598	+6,725	+1,258	-692	-3,075	-403	-9,581	-9,061
- Growth rate (%)	-4.0	-2.1	-0.8	+4.5	+8.1	+1.4	-0.8	-3.4	-0.5	-11.0	-12.4
3. Exports (f.o.b, Rs Million)	16,533	18,267	21,001	23,049	26,075	29,131	30,961	33,695	32,683	31,444	32,046
4. Imports (c.i.f, Rs Million) :	10,125	10,856	12,077	13,880	16,179	15,735	16,399	17,140	16,909	15,579	17,195
- Raw materials	(9,016)	(9,869)	(10,960)	(12,442)	(14,693)	(13,891)	(14,700)	(15,637)	(15,251)	(14,079)	(14,734)
- Machinery & spare parts	(1,109)	(987)	(1,117)	(1,438)	(1,486)	(1,844)	(1,699)	(1,503)	(1,658)	(1,500)	(2,461)
5. Net Exports (Rs Million)	6,408	7,411	8,924	9,169	9,896	13,396	14,562	16,555	15,774	15,865	14,851
6. Net Exports to Exports (%)	38.8	40.6	42.5	39.8	38.0	46.0	47.0	49.1	48.3	50.4	46.3
7. Value added¹ at basic prices (Rs Million)	6,351	7,067	8,202	9,179	10,510	11,697	12,523	13,681	13,603	13,171	13,134
- Share in Manufacturing(%)	50.2	49.6	49.6	49.8	50.4	52.1	50.7	49.9	48.2	44.4	41.2
- Share in GDP(%)	11.7	11.7	12.0	12.1	11.9	12.5	12.0	11.6	10.8	9.6	8.7
8. Annual Growth rate of Value added (%)	+4.3	+5.0	+7.0	+6.0	+6.9	+6.0	+6.0	+4.4	-6.0	-6.0	-6.8
9. Investment (Rs Million)	900	815	930	1,245	1,445	1,755	1,702	1,758	1,468	1,418	2,455
- Machinery	(880)	(805)	(915)	(1,200)	(1,355)	(1,635)	(1,557)	(1,444)	(1,445)	(1,342)	(1,885)

¹ Provisional

Table 1.2: - Net change in number of enterprises by product group: Sept. 2004 - Sept. 2005, EPZ Sector

Product group	No. of enterprises			Net change from	
	Sept. 2004	June 2005	Sept. 2005	June 05 to Sept. 05	Sept. 04 to Sept. 05
1. Food	11	13	13	0	2
2. Flowers	37	37	37	0	0
3. Textile yarn and fabrics	42	41	41	0	-1
4. Wearing apparel :	223	219	216	-3	-7
Pullovers	(32)	(29)	(29)	(0)	(-3)
Other garments	(191)	(190)	(187)	(-3)	(-4)
5. Leather products and footwear	9	9	9	0	0
6. Wood and paper products	29	26	26	0	-3
7. Optical goods	6	5	5	0	-1
8. Electronic watches and clocks	6	6	6	0	0
9. Electric and electronic products	6	7	7	0	1
10. Jewellery and related articles	32	34	36	2	4
11. Toys and carnival articles	6	6	6	0	0
12. Other	92	95	95	0	3
TOTAL	499	498	497	-1	-2

Table 1.3:- New enterprises and closures - 2nd and 3rd quarter 2005, EPZ Sector

Product group	2nd quarter 2005				3rd quarter 2005			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	-	-	-	-
2. Flowers	-	-	-	-	-	-	-	-
3. Textile yarn and fabrics	1	29	-	-	-	-	-	-
4. Wearing apparel :	-	-	2	20	1	57	4	1,316
Pullovers	(-)	(-)	(1)	(1)	(-)	(-)	(-)	(-)
Other garments	(-)	(-)	(1)	(19)	(1)	(57)	(4)	(1,316)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	-	-	-	-	-	-
7. Optical goods	-	-	1	28	-	-	-	-
8. Electronic watches and clocks	-	-	-	-	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	1	24	-	-	2	33	-	-
11. Toys and carnival articles	-	-	-	-	-	-	-	-
12. Other	-	-	-	-	-	-	-	-
TOTAL	2	53	3	48	3	90	4	1,316

Table 1.4:- Employment by size and sex: September 2004 - September 2005, EPZ Sector

Category	Enterprise			Employment (end of period)								
	Number as at			September 2004			June 2005			September 2005		
	Sept. 04	June 05	Sept. 05	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with less than 10 employees	140	146	146	331	211	542	337	229	566	315	227	542
Enterprises with 10 or more employees	359	352	351	24,355	42,360	66,715	24,652	41,824	66,476	25,253	39,749	65,002
Outworkers	-	-	-	61	301	362	54	306	360	50	294	344
TOTAL	499	498	497	24,747	42,872	67,619	25,043	42,359	67,402	25,618	40,270	65,888
<i>of which, expatriates</i>	-	-	-	6,392	7,222	13,614	6,608	7,007	13,615	7,244	6,124	13,368

Table 1.5:- Analysis of net change in EPZ employment - 3rd quarter 2005

	Evolution 3rd quarter 2005	
	Enterprises	Employment
A. Total employment creation :	...	1,768
Expansion in existing enterprises ¹	11	1,678
New enterprises	3	90
B. Total employment loss :	...	3,282
Reduction in existing enterprises ¹	20	1,966
Closures	4	1,316
C. Net change (A-B)	...	-1,514
Male	...	575
Female	...	-2,089

¹No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction

Table 1.6:- Employment by product group and sex: September 2004 - September 2005, EPZ Sector

Product group	September 2004				September 2005			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	11	791	1,808	2,599	13	1,098	2,453	3,551
2. Flowers	37	192	277	469	37	192	279	471
3. Textile yarn and fabrics	42	2,537	1,234	3,771	41	2,786	1,494	4,280
4. Wearing apparel :	223	18,202	34,968	53,170	216	18,476	31,492	49,968
Pullover	(32)	(3,204)	(5,881)	(9,085)	(29)	(2,860)	(5,101)	(7,961)
Other garments	(191)	(14,998)	(29,087)	(44,085)	(187)	(15,616)	(26,391)	(42,007)
5. Leather products and footwear	9	163	576	739	9	152	549	701
6. Wood and paper products	29	581	205	786	26	551	186	737
7. Optical goods	6	204	232	436	5	195	185	380
8. Electronic watches and clocks	6	264	449	713	6	255	439	694
9. Electric and electronic products	6	123	315	438	7	114	323	437
10. Jewellery and related articles	32	642	914	1,556	36	638	1,059	1,697
11. Toys and carnival articles	6	71	659	730	6	70	505	575
12. Other	92	977	1,235	2,212	95	1,091	1,306	2,397
TOTAL	499	24,747	42,872	67,619	497	25,618	40,270	65,888

Table 1.7:- Net change in employment by product group: September 2004 - September 2005, EPZ Sector

Product group	Employment			Net change from	
	Sept. 04	June 05	Sept. 05	June 05 to Sept. 05	Sept. 04 to Sept. 05
1. Food	2,599	3,252	3,551	299	952
2. Flowers	469	471	471	0	2
3. Textile yarn and fabrics	3,771	4,265	4,280	15	509
4. Wearing apparel :	53,170	51,725	49,968	-1,757	-3,202
Pullovers	(9,085)	(7,812)	(7,961)	(149)	(-1,124)
Other garments	(44,085)	(43,913)	(42,007)	(-1,906)	(-2,078)
5. Leather products and footwear	739	733	701	-32	-38
6. Wood and paper products	786	738	737	-1	-49
7. Optical goods	436	335	380	45	-56
8. Electronic watches and clocks	713	726	694	-32	-19
9. Electric and electronic products	438	428	437	9	-1
10. Jewellery and related articles	1,556	1,618	1,697	79	141
11. Toys and carnival articles	730	706	575	-131	-155
12. Other	2,212	2,405	2,397	-8	185
TOTAL	67,619	67,402	65,888	-1,514	-1,731

Table 1.8 :- Expatriate employment by product group and sex: September 2004 - September 2005, EPZ Sector

Product group	September 2004			September 2005		
	Male	Female	Total	Male	Female	Total
1. Food	84	283	367	126	665	791
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	538	199	737	754	367	1,121
4. Wearing apparel :	5,613	6,728	12,341	6,204	5,068	11,272
Pullovers	(745)	(940)	(1,685)	(516)	(666)	(1,182)
Other garments	(4,868)	(5,788)	(10,656)	(5,688)	(4,402)	(10,090)
5. Leather products and footwear	3	2	5	2	2	4
6. Wood and paper products	11	0	11	15	0	15
7. Optical goods	1	1	2	2	2	4
8. Electronic watches and clocks	2	0	2	1	0	1
9. Electric and electronic products	2	0	2	7	1	8
10. Jewellery and related articles	41	1	42	45	2	47
11. Toys and carnival articles	2	1	3	1	1	2
12. Other	95	7	102	87	16	103
TOTAL	6,392	7,222	13,614	7,244	6,124	13,368

Table 1.9 - Net EPZ exports, 2003 - 2005

Value : Million Rupees

	2003	2004 ¹	2004 ¹					2005 ²			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept.
A. Total exports (f.o.b)	31,444	32,046	7,334	8,420	7,952	23,706	8,340	6,546	7,701	7,197	21,444
B. Total imports (c.i.f)	15,579	17,195	3,951	4,775	4,450	13,176	4,019	3,437	4,485	3,993	11,915
<i>Raw materials</i>	<i>(14,079)</i>	<i>(14,734)</i>	<i>(3,109)</i>	<i>(4,087)</i>	<i>(3,997)</i>	<i>(11,193)</i>	<i>(3,541)</i>	<i>(2,899)</i>	<i>(3,852)</i>	<i>(3,617)</i>	<i>(10,368)</i>
<i>Machinery</i>	<i>(1,500)</i>	<i>(2,461)</i>	<i>(842)</i>	<i>(688)</i>	<i>(453)</i>	<i>(1,983)</i>	<i>(478)</i>	<i>(538)</i>	<i>(633)</i>	<i>(376)</i>	<i>(1,547)</i>
Net Exports (A - B)	15,865	14,851	3,383	3,645	3,502	10,530	4,321	3,109	3,216	3,204	9,529
Net Exports as % of total exports	50	46	46	43	44	44	52	47	42	45	44

¹ Revised

² Provisional

Table 1.10 - EPZ exports of selected commodities by section, 2003 - 2005

Value (f.o.b) : Million Rupees

SITC section/description	2003	2004 ¹	2004 ¹					2005 ²			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept.
Total EPZ Exports	31,444	32,046	7,334	8,420	7,952	23,706	8,340	6,546	7,701	7,197	21,444
0 - Food and live animals of which :	2,301	2,677	510	672	770	1,952	725	704	892	1,047	2,643
Fish & fish preparations	1,995	2,230	444	542	689	1,675	555	518	801	935	2,254
2 - Crude materials, inedible, except fuels	72	99	8	9	42	59	40	19	16	37	72
5 - Chemicals and related products, n.e.s	174	202	53	48	49	150	52	35	15	36	86
6 - Manufactured goods classified chiefly by material of which :	2,514	3,145	614	922	809	2,345	800	699	880	806	2,385
Textile yarn, fabrics, made up articles	1,100	1,506	295	511	353	1,159	347	307	384	360	1,051
Pearls, precious & semi-precious stones	1,127	1,249	241	296	354	891	358	303	390	355	1,048
7 - Machinery and transport equipment	178	418	56	38	128	222	196	39	72	66	177
8 - Miscellaneous manufactured articles of which :	26,199	25,483	6,089	6,726	6,146	18,961	6,522	5,049	5,821	5,193	16,063
Articles of apparel and clothing	24,168	23,047	5,572	6,099	5,514	17,185	5,862	4,474	5,168	4,585	14,227
Optical goods	118	144	26	52	36	114	30	35	32	37	104
Watches and clocks	393	410	93	103	101	297	113	119	114	94	327
Toys, games and sporting goods	176	174	39	47	52	138	36	31	41	32	104
Jewellery, goldsmiths & silversmiths wares	629	818	155	186	224	565	253	189	222	193	604
Other sections	6	22	4	5	8	17	5	1	5	12	18

¹ Revised

² Provisional

Table 1.11 - EPZ imports of selected commodities by section, 2003 - 2005

Value (c.i.f) : Million Rupees

SITC section/description	2003	2004 ¹	2004 ¹					2005 ²			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept.
Total EPZ Imports	15,579	17,195	3,951	4,775	4,450	13,176	4,019	3,437	4,485	3,993	11,915
0 - Food and live animals	918	1,465	192	315	578	1,085	380	193	453	614	1,260
2 - Crude materials, inedible, except fuels	813	1,157	196	432	400	1,028	129	334	368	223	925
of which :											
Cotton	516	818	124	321	303	748	70	210	231	129	570
Synthetic fibres suitable for spinning	19	25	2	9	4	15	10	9	6	3	18
Wool and other animal hair	216	247	57	87	69	213	34	93	116	65	274
3 - Mineral fuels, lubricants and related products	12	1	-	-	-	-	1	-	-	-	-
5 - Chemicals and related products, n.e.s	613	571	131	131	150	412	159	135	161	160	456
6 - Manufactured goods classified chiefly by material	10,147	9,892	2,217	2,795	2,475	7,487	2,405	1,877	2,446	2,200	6,523
of which :											
Leather	151	171	48	39	36	123	48	30	38	29	97
Textile yarn and fabrics	7,848	7,317	1,661	2,152	1,814	5,627	1,690	1,268	1,685	1,386	4,339
Pearls, precious and semi-precious stones	1,264	1,416	259	343	430	1,032	384	352	422	382	1,156
7 - Machinery & transport equipment	1,500	2,461	842	688	453	1,983	478	538	633	376	1,547
8 - Miscellaneous manufactured articles	1,522	1,563	357	394	375	1,126	437	337	389	380	1,106
of which :											
Optical goods, watches & clocks	207	219	51	51	53	155	64	52	62	49	163
Jewellery, goldsmiths & silversmiths wares	302	401	77	89	86	252	149	86	75	102	263
Other sections	54	85	16	20	19	55	30	23	35	40	98

¹ Revised

² Provisional

Table 1.12 - EPZ exports by country of destination, 2003 - 2005

Value (f.o.b): Million Rupees

Country of destination	2003	2004 ¹	2004 ¹					2005 ²				
			1st Qr	2nd Qr	3rd Qr	Jan-Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept.	
Total EPZ Exports	31,444	32,046	7,334	8,420	7,952	23,706	8,340	6,546	7,701	7,197	21,444	
Europe	20,507	21,760	5,116	5,793	5,177	16,086	5,674	4,667	5,760	5,050	15,477	
Belgium	646	1,011	192	215	269	676	335	281	366	316	963	
France	7,253	6,995	1,576	1,956	1,451	4,983	2,012	1,330	1,785	1,304	4,419	
Germany	1,176	1,003	273	276	254	803	200	190	188	157	535	
Italy	1,196	1,425	308	440	304	1,052	373	283	260	276	819	
Netherlands	749	730	217	167	183	567	163	156	135	119	410	
Spain	448	476	70	104	103	277	199	102	143	270	515	
Sweden	67	18	4	8	3	15	3	1	4	-	5	
Switzerland	473	534	116	147	138	401	133	146	160	121	427	
United Kingdom	7,848	8,895	2,218	2,336	2,267	6,821	2,074	1,970	2,526	2,223	6,719	
Other	651	673	142	144	205	491	182	208	193	264	665	
Asia	399	793	146	165	209	520	273	104	81	91	276	
China	49	52	21	2	20	43	9	-	3	7	10	
Hong Kong (S.A.R) ³	66	113	25	59	12	96	17	13	9	16	38	
India	24	298	14	13	95	122	176	5	5	7	17	
Japan	152	120	37	30	26	93	27	27	26	12	65	
Singapore	18	8	2	3	1	6	2	1	2	2	5	
Other	90	202	47	58	55	160	42	58	36	47	141	
Africa	1,733	1,848	374	534	460	1,368	480	383	473	477	1,333	
Malagasy, Republic of	560	686	129	223	176	528	158	142	225	195	562	
Reunion	290	316	59	95	71	225	91	66	83	100	249	
South Africa, Republic of	557	443	110	110	132	352	91	101	97	126	324	
Zimbabwe	46	21	7	10	2	19	2	3	6	3	12	
Other	280	382	69	96	79	244	138	71	62	53	186	
America	8,722	7,541	1,674	1,898	2,081	5,653	1,888	1,379	1,363	1,562	4,304	
Canada	167	134	37	35	32	104	30	19	14	15	48	
U.S.A	8,474	7,306	1,614	1,838	2,020	5,472	1,834	1,318	1,321	1,512	4,151	
Other	81	101	23	25	29	77	24	42	28	35	105	
Oceania	83	104	24	30	25	79	25	13	24	17	54	
Australia	81	103	24	30	25	79	24	13	20	17	50	
New Zealand	-	1	-	-	-	-	1	-	-	-	-	
Other	2	-	-	-	-	-	-	-	4	-	4	

¹ Revised

² Provisional

³ Special Administrative Region of China

Table 1.13 - EPZ imports by country of origin, 2003 - 2005

Value (c.i.f): Million Rupees

Country of origin	2003	2004 ¹	2004 ¹					2005 ²			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept.
Total EPZ Imports	15,579	17,195	3,951	4,775	4,450	13,176	4,019	3,437	4,485	3,993	11,915
Europe	5,177	6,730	1,611	1,721	1,632	4,964	1,766	1,243	1,999	1,988	5,230
Belgium	514	815	134	163	247	544	271	270	258	234	762
France	1,584	1,829	359	433	503	1,295	534	376	599	484	1,459
Germany	574	702	213	162	167	542	160	145	173	190	508
Italy	1,054	1,208	302	339	254	895	313	166	350	250	766
Netherlands	19	23	4	2	10	16	7	2	4	4	10
Spain	380	576	180	96	197	473	103	41	259	378	678
Sweden	19	34	7	12	14	33	1	1	33	1	35
Switzerland	441	943	287	364	105	756	187	115	147	138	400
United Kingdom	375	384	82	87	93	262	122	92	119	257	468
Other	217	216	43	63	42	148	68	35	57	52	144
Asia	7,316	7,966	1,737	2,471	2,003	6,211	1,755	1,740	1,933	1,423	5,096
China	2,264	2,355	491	602	639	1,732	623	572	593	414	1,579
Hong Kong (S.A.R.) ³	662	491	112	155	136	403	88	70	160	101	331
India	2,382	2,918	612	1,054	708	2,374	544	574	654	447	1,675
Indonesia	280	353	74	158	50	282	71	101	110	96	307
Japan	142	228	137	21	31	189	39	58	47	45	150
Korea, Republic of	140	157	27	44	56	127	30	28	41	17	86
Macau	1	-	-	-	-	-	-	-	-	-	-
Malaysia	387	435	79	130	132	341	94	90	70	41	201
Pakistan	335	326	66	70	74	210	116	78	97	93	268
Singapore	60	97	25	23	30	78	19	28	38	20	86
Taiwan	307	279	35	116	68	219	60	68	41	53	162
Thailand	175	206	35	67	49	151	55	58	48	64	170
Other	181	121	44	31	30	105	16	15	34	32	81
Africa	2,093	1,475	421	282	407	1,110	365	222	329	366	917
Burkina Faso	115	61	32	5	23	60	1	-	11	-	11
Cameroon	29	34	20	14	-	34	-	-	-	-	-
Malagasy, Republic of	183	88	22	18	14	54	34	31	23	34	88
Mali	80	50	30	17	-	47	3	4	12	14	30
South Africa, Republic of	1,271	771	259	151	232	642	129	102	109	60	271
Other	415	471	58	77	138	273	198	85	174	258	517
America	684	613	134	150	238	522	91	93	110	133	336
U.S.A	465	431	70	146	144	360	71	74	102	130	306
Mexico	3	2	-	1	1	2	-	-	-	-	-
Other	216	180	64	3	93	160	20	19	8	3	30
Oceania	309	411	48	151	170	369	42	139	114	83	336
Australia	261	236	44	76	75	195	41	65	106	73	244
Micronesia	40	57	-	57	-	57	-	40	-	-	40
Other	8	118	4	18	95	117	1	34	8	10	52

¹ Revised

² Provisional

³ Special Administrative Region of China

**Table 2.1:- Net change in number of enterprises by product group: Sept.2004 - Sept.2005,
Pioneer Status Enterprises**

Product group	No. of enterprises			Net change from	
	Sept.04	June 05	Sept.05	June 05 to Sept. 05	Sept. 04 to Sept. 05
Informatics	41	41	41	0	0
Electric and electronic products	38	36	36	0	- 2
Light engineering	44	46	46	0	2
Support to jewellery	4	3	3	0	- 1
Support to printing and publishing	15	17	17	0	2
Other support services	61	61	61	0	0
Plastic and rubber product	26	26	26	0	0
Other	31	31	31	0	0
TOTAL	260	261	261	0	1

**Table 2.2:- Net change in employment by product group: Sept.2004 - Sept.2005,
Pioneer Status Enterprises**

Product group	Employment			Net change from	
	Sept. 04	June 05	Sept. 05	June 05 to Sept. 05	Sept. 04 to Sept. 05
Informatics	303	294	303	9	0
Electric and electronic products	346	282	280	-2	-66
Light engineering	857	906	949	43	92
Support to jewellery	72	51	43	-8	-29
Support to printing and publishing	216	334	337	3	121
Other support services	701	867	875	8	174
Plastic and rubber products	523	498	519	21	-4
Other	705	765	604	-161	-101
TOTAL	3,723	3,997	3,910	-87	187

Table 2.3:- Employment by size and sex: September 2004 - September 2005, Pioneer Status Enterprises

Employment size	No. of enterprises			Employment								
				September 2004			June 2005			September 2005		
	Sept. 04	June 05	Sept. 05	Male	Female	Total	Male	Female	Total	Male	Female	Total
25 and above	46	43	43	1,876	669	2,545	2,043	758	2,801	2,010	674	2,684
10 to < 25	41	40	45	462	184	646	448	193	641	501	214	715
less than 10	173	178	173	408	124	532	415	140	555	384	127	511
TOTAL	260	261	261	2,746	977	3,723	2,906	1,091	3,997	2,895	1,015	3,910
<i>Of which, expatriates</i>	-	-	-	180	17	197	199	20	219	202	20	222

Table 2.4:- Analysis of net change in employment - 3rd quarter 2005, Pioneer Status Enterprises

	Evolution 3rd quarter 2005	
	Enterprises	Employment
A. Total employment creation :	...	131
Expansion in existing enterprises	34	131
New enterprises	-	-
B. Total employment loss :	...	218
Reduction in existing enterprises	28	218
Closures	-	-
C. Net change (A-B)	...	-87
Male	...	-11
Female	...	-76

Table 2.5:- Employment by product group and sex: September 2004 - September 2005, Pioneer Status Enterprises

Product group	September 2004				September 2005			
	No. of enterprises	Employment			No. of enterprises	Employment		
		Male	Female	Total		Male	Female	Total
Informatics	41	218	85	303	41	220	83	303
Electric and Electronic products	38	226	120	346	36	180	100	280
Light engineering	44	753	104	857	46	816	133	949
Support to jewellery	4	20	52	72	3	14	29	43
Support to printing and publishing	15	154	62	216	17	247	90	337
Other support services	61	438	263	701	61	544	331	875
Plastic and rubber products	26	466	57	523	26	460	59	519
Other	31	471	234	705	31	414	190	604
TOTAL	260	2,746	977	3,723	261	2,895	1,015	3,910