

# The Export Processing Zone and Pioneer Status Enterprises

3rd Quarter 2002

## Introduction

The Central Statistics Office conducts a "Quarterly Survey of Employment" among the EPZ and Pioneer Status enterprises to provide up to date data on the evolution of the workforce in the different industry sub-groups. This issue of the "Economic and Social Indicators" presents the results of the survey carried out at the end of September 2002. Figures are given separately for the Export Processing Zone and Pioneer Status Enterprises, the latter being "small and medium" enterprises engaged mainly in activities involving the application of high technology.

The Indicator also includes provisional figures of EPZ imports and exports for the 3rd quarter 2002 as well as revised figures for previous years. Table 1.1 shows the main indicators of the EPZ sector for the period 1991 to 2001.

## 2. The Export Processing Zone (EPZ)

### 2.1 Number of enterprises

The number of EPZ enterprises at the end of the 3rd quarter of 2002 stood at 506 compared to 509 at the end of the previous quarter and 522 a year ago (Table 1.2).

During the 3rd quarter, 5 enterprises closed down and 2 new enterprises started operation, resulting in a net loss of 3 enterprises (Table 1.3). In "Wearing apparel", the most important group in the EPZ, 3 closures were reported and 1 new enterprise came into operation, bringing the total number of enterprises to 229 compared to 231 at the end of the previous quarter. The distribution of enterprises by product group is given in Table 1.2.

### 2.2 Employment evolution, 3rd quarter 2002

At the end of September 2002, employment in the EPZ stood at 86,949, showing a decrease of 38 over the previous quarter. The number of male employees dropped by 187, from 29,175 to 28,988, whilst female employment went up by 149, from 57,812 to 57,961. The ratio of male to female employment in the EPZ workforce is approximately 1 to 2 (Table 1.4).

As shown in Table 1.5, during the 3rd quarter of 2002, a total of 2,202 jobs were created: 1,973 through expansion in 18 existing enterprises and 229 by the 2 new enterprises. On the other hand, 2,240 jobs were lost: 2,111 through reduction in 17 existing enterprises and 129 following the closure of the 5 enterprises.

The "Wearing apparel" group, accounting for 82% of total employment in the EPZ sector, witnessed a rise of 201 in its workforce; being the net effect of an increase of 376 in the sub-group "Other garments" and a decline of 175 in the sub-group "Pullovers". Details of employment by product group are shown in Tables 1.6 and 1.7.

Foreign workers, who numbered 15,582 at the beginning of the quarter, increased by 720 during the 3rd quarter to reach 16,302. Among males, employment went up by 348, whilst among females the increase was 372. Table 1.8 shows expatriate employment by product group and sex. It will be noted that the majority of foreign workers in the EPZ are employed in the "Wearing apparel" sector.

### 2.3 Employment evolution, September 2001 - September 2002

Comparison of September 2001 and September 2002 figures shows a net loss of 16 in the number of enterprises and 3,945 in the EPZ workforce (Tables 1.6 and 1.7).

The number of enterprises engaged in "Wearing apparel" went down from 240 to 229 with employment falling by 3,691 (4.9%) from 75,229 to 71,538. Within this group, employment fell by 2,826 and 865 in "Other garments" and "Pullovers" respectively. Significant decreases were also registered in the following other groups: "Textile yarn and fabrics" (-352) and "Electronic watches and clocks" (-108). On the other hand, moderate increases were noted in the "Other" category (199) and in "Food" (152). Details of changes in employment by product group are given in Table 1.7.

## **2.4 Exports and Imports, January 2002 to September 2002**

EPZ exports for the 3rd quarter of 2002 amounted to Rs 8,826 million, bringing the total for the first nine months of 2002 to Rs 24,489 million. Compared to the corresponding period of 2001 this represents a decrease of Rs 122 million.

Imports for the first nine months of 2002 totalled Rs 12,852 million compared to Rs 13,062 million for the corresponding period of 2001. The bill for raw materials dropped by Rs 367 million to Rs 11,596 million whilst imports of machinery and equipment increased by Rs 157 million to Rs 1,256 million.

Net exports, i.e. exports minus imports, amounted to Rs 11,637 million and its ratio to total exports works out to around 48% (Table 1.9).

Exports of manufactured articles of apparel and clothing, which represent about 76% of EPZ exports, went down by Rs 162 million to Rs 18,505 million. On the other hand, increases are noted in "Jewellery, goldsmiths and silversmiths wares" (Rs 277 million) and "Fish and fish preparations" (Rs 270 million). Other details of EPZ exports by section are shown in Table 1.10.

The United Kingdom, the United States of America and France remained our principal EPZ markets, accounting for Rs 18,514 million or around 75% of total exports. An analysis by country of destination (Table 1.12) shows an increase of Rs 647 million (10%) in exports to the U.S.A. Exports towards United Kingdom and France rose by Rs 471 million (8.8%) and Rs 103 million (1.9%) respectively. Exports to the Malagasy Republic declined by Rs 1,060 million from Rs 1,333 million to Rs 273 million for the first nine months of 2002, following the political unrest at the beginning of the year.

It is to be noted that the above figures do not include the sales of EPZ products to Freeport operators. These goods, valued at Rs 979 million for January to September 2002 and Rs 741 million for the corresponding period of 2001, are only included in external trade statistics as exports of the Freeport as and when they are exported by the Freeport licensees.

## **3. The Pioneer Status Enterprises (PSE)**

### **3.1 Number of enterprises**

During the 3rd quarter of 2002, 5 new enterprises started operation whilst 1 enterprise closed down, bringing the total number of PSE enterprises to 256. Among these enterprises 90 were "large", that is, having 10 or more employees. The highest number of enterprises was in "Other support services" (62), followed by "Light engineering" (41) and "Informatics" (39). Further details are given in Table 2.1

### **3.2 Employment**

The total workforce in the PSE sector at the end of September 2002 was 3,326 (2,420 males and 906 females) showing an increase of 90 over the previous quarter. The "large" enterprises employed 2,660 compared to 2,557 at the end of June 2002.

From Table 2.4 it can be seen that during the 3rd quarter 2002, a total of 304 jobs were created: 50 by the 5 new enterprises and 254 following expansion in 64 existing enterprises. On the other hand, 35 enterprises reported a total reduction of 211 in their workforce and job losses due to the closure of the one enterprise numbered 3.

The number of expatriates employed in the PSE as at the end of the 3rd quarter 2002 stood at 173 (160 males and 13 females), compared to 199 at the end of June 2002.

**Central Statistics Office**  
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**Port Louis**  
**December 2002**

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**Table 1.1:- Main economic indicators: 1991 - 2001, EPZ Sector**

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000 <sup>1</sup>	2001 <sup>2</sup>
<b>1. No of enterprises as at December</b>	586	558	536	494	481	481	480	495	512	518	522
- New	52	33	38	27	25	43	26	48	37	34	23
- Closures	34	61	60	69	38	43	27	33	20	28	19
<b>2. Employment as at December</b>	90,861	86,937	85,621	82,176	80,466	79,793	83,391	90,116	91,374	90,682	87,607
- Net change	+955	-3,924	-1,316	-3,445	-1,710	-673	+3,598	+6,725	+1,258	-692	-3,075
- Growth rate (%)	+1.1	-4.3	-1.5	-4.0	-2.1	-0.8	+4.5	+8.1	+1.4	-0.8	-3.4
<b>3. Exports (f.o.b, Rs Million)</b>	12,136	13,081	15,821	16,533	18,267	21,001	23,049	26,075	29,131	30,961	33,695
<b>4. Imports (c.i.f, Rs Million) :</b>	7,067	7,133	9,326	10,125	10,856	12,077	13,880	16,179	15,735	16,399	17,140
- Raw materials	(6,348)	(6,456)	(8,221)	(9,016)	(9,869)	(10,960)	(12,442)	(14,693)	(13,891)	(14,700)	(15,637)
- Machinery & spare parts	(719)	(677)	(1,105)	(1,109)	(987)	(1,117)	(1,438)	(1,486)	(1,844)	(1,699)	(1,503)
<b>5. Net Exports (Rs Million)</b>	5,069	5,948	6,495	6,408	7,411	8,924	9,169	9,896	13,396	14,562	16,555
<b>6. Net Exports to Exports (%)</b>	41.8	45.5	41.1	38.8	40.6	42.5	39.8	38.0	46.0	47.0	49.1
<b>7. Value added at basic prices (Rs Million)</b>	4,390	5,001	5,695	6,351	7,067	8,202	9,179	10,510	11,697	12,523	13,659
- Share in Manufacturing(%)	50.3	50.4	51.0	50.2	49.6	49.6	49.8	50.4	52.1	50.8	50.3
- Share in GDP(%)	12.2	11.8	11.9	11.7	11.7	12.0	12.1	11.9	12.5	12.0	11.4
<b>8. Annual Growth rate of Value added (%)</b>	+5.0	+6.0	+6.0	+4.3	+5.0	+7.0	+6.0	+6.9	+6.0	+6.0	+4.4
<b>9. Investment (Rs Million)</b>	648	560	900	900	815	930	1,245	1,445	1,755	1,702	1,693
- Machinery	(610)	(540)	(875)	(880)	(805)	(915)	(1,200)	(1,355)	(1,635)	(1,557)	(1,379)

<sup>1</sup> Revised

<sup>2</sup> Provisional

**Table 1.2: - Net change in number of enterprises by product group: Sept. 2001 - Sept. 2002, EPZ Sector**

Product group	No. of enterprises			Net change from	
	Sept. 2001	June 2002	Sept. 2002	June 02 to Sept. 02	Sept. 01 to Sept. 02
1. Food	10	9	9	0	-1
2. Flowers	39	39	39	0	0
3. Textile yarn and fabrics	47	44	45	1	-2
4. Wearing apparel :	240	231	229	-2	-11
Pullovers	(38)	(37)	(36)	(1)	(2)
Other garments	(202)	(194)	(193)	(1)	(9)
5. Leather products and footwear	8	9	9	0	1
6. Wood and paper products	32	32	31	-1	-1
7. Optical goods	6	6	6	0	0
8. Electronic watches and clocks	6	6	6	0	0
9. Electric and electronic products	7	7	6	-1	-1
10. Jewellery and related articles	29	29	29	0	0
11. Toys and carnival articles	7	7	7	0	0
12. Other	91	90	90	0	-1
<b>TOTAL</b>	<b>522</b>	<b>509</b>	<b>506</b>	<b>-3</b>	<b>-16</b>

**Table 1.3:- New enterprises and closures - 2nd and 3rd Quarter 2002, EPZ Sector**

Product group	2nd Quarter 2002				3rd Quarter 2002			
	New		Closures		New		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	-	-	-	-
2. Flowers	-	-	-	-	-	-	-	-
3. Textile yarn and fabrics	-	-	1	92	1	170	-	-
4. Wearing apparel :	-	-	3	482	1	59	3	72
Pullovers	-	-	(-)	(-)	(-)	(-)	(1)	(4)
Other garments	-	-	(3)	(482)	(1)	(59)	(2)	(68)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	-	-	-	-	1	3
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	-	-	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	1	54
10. Jewellery and related articles	-	-	-	-	-	-	-	-
11. Toys and carnival articles	-	-	-	-	-	-	-	-
12. Other	-	-	1	3	-	-	-	-

<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>577</b>	<b>2</b>	<b>229</b>	<b>5</b>	<b>129</b>
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**Table 1.4:- Employment by size and sex: September 2001 - September 2002, EPZ Sector**

Enterprise				Employment (end of period)								
Category	Number as at			September 01			June 02			September 02		
	Sept. 01	June 02	Sept. 02	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Enterprises with less than 10 employees</b>	129	134	121	341	271	612	349	245	594	326	239	565
<b>Enterprises with 10 or more employees</b>	393	375	385	29,677	59,836	89,513	28,748	56,906	85,654	28,567	56,939	85,506
<b>Outworkers</b>	-	-	-	90	679	769	78	661	739	95	783	878
<b>T O T A L</b>	<b>522</b>	<b>509</b>	<b>506</b>	<b>30,108</b>	<b>60,786</b>	<b>90,894</b>	<b>29,175</b>	<b>57,812</b>	<b>86,987</b>	<b>28,988</b>	<b>57,961</b>	<b>86,949</b>
<i>of which, expatriates</i>	-	-	-	5,307	10,879	16,186	5,163	10,419	15,582	5,511	10,791	16,302



**Table 1.5:- Analysis of net change in EPZ employment - 3rd quarter 2002**

	Evolution 3rd quarter 2002	
	Enterprises	Employment
<b>A. Total employment creation :</b>	...	<b>2,202</b>
Expansion in existing enterprises <sup>1</sup>	18	1,973
New enterprises	2	229
<b>B. Total employment lost :</b>	...	<b>2,240</b>
Reduction in existing enterprises <sup>1</sup>	17	2,111
Closures	5	129
<b>C. Net change (A-B)</b>	...	<b>-38</b>
Male	...	-187
Female	...	149

<sup>1</sup> No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction

**Table 1.6:- EPZ employment by product group and sex: September 2001 - September 2002**

Product group	September 2001				September 2002			
	No of Enterprises	Employment			No of Enterprises	Employment		
		Male	Female	Total		Male	Female	Total
1. Food	10	590	1,296	1,886	9	643	1,395	2,038
2. Flowers	39	241	298	539	39	235	299	534
3. Textile yarn and fabrics	47	3,796	1,137	4,933	45	3,425	1,156	4,581
4. Wearing apparel :	240	22,147	53,082	75,229	229	21,493	50,045	71,538
Pullovers	(38)	(4,180)	(14,656)	(18,836)	(36)	(4,651)	(13,320)	(17,971)
Other garments	(202)	(17,967)	(38,426)	(56,393)	(193)	(16,842)	(36,725)	(53,567)
5. Leather products and footwear	8	174	599	773	9	173	547	720
6. Wood and paper products	32	606	203	809	31	593	197	790
7. Optical goods	6	241	212	453	6	185	192	377
8. Electronic watches and clocks	6	273	554	827	6	255	464	719
9. Electric and electronic products	7	161	356	517	6	117	338	455
10. Jewellery and related articles	29	642	886	1,528	29	645	905	1,550
11. Toys and carnival articles	7	103	827	930	7	95	883	978
12. Other	91	1,134	1,336	2,470	90	1,129	1,540	2,669
<b>TOTAL</b>	<b>522</b>	<b>30,108</b>	<b>60,786</b>	<b>90,894</b>	<b>506</b>	<b>28,988</b>	<b>57,961</b>	<b>86,949</b>

**Table 1.7:- Net change in employment by product group: September 2001 - September 2002, EPZ Sector**

Product group	Employment			Net change from	
	Sept. 01	June 02	Sept. 02	June 02 to Sept. 02	Sept. 01 to Sept. 02
1. Food	1,886	1,991	2,038	47	152
2. Flowers	539	534	534	0	-5
3. Textile yarn and fabrics	4,933	4,455	4,581	126	-352
4. Wearing apparel :	75,229	71,337	71,538	201	-3,691
Pullovers	(18,836)	(18,146)	(17,971)	(-175)	(-865)
Other garments	(56,393)	(53,191)	(53,567)	(376)	(-2,826)
5. Leather products and footwear	773	719	720	1	-53
6. Wood and paper products	809	813	790	-23	-19
7. Optical goods	453	418	377	-41	-76
8. Electronic watches and clocks	827	760	719	-41	-108
9. Electric and electronic products	517	545	455	-90	-62
10. Jewellery and related articles	1,528	1,598	1,550	-48	22
11. Toys and carnival articles	930	964	978	14	48
12. Other	2,470	2,853	2,669	-184	199
<b>TOTAL</b>	<b>90,894</b>	<b>86,987</b>	<b>86,949</b>	<b>-38</b>	<b>-3,945</b>

**Table 1.8 :- Expatriate employment by product group and sex: September 2001 - September 2002, EPZ Sector**

Product group	September 2001			September 2002		
	Male	Female	Total	Male	Female	Total
1. Food	88	270	358	77	243	320
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	449	310	759	360	252	612
4. Wearing apparel :	4,589	10,239	14,828	4,899	10,259	15,158
Pullovers	587	1,962	2,549	672	2,045	2,717
Other garments	4,002	8,277	12,279	4,227	8,214	12,441
5. Leather products and footwear	13	2	15	13	2	15
6. Wood and paper products	8	0	8	8	0	8
7. Optical goods	1	1	2	1	1	2
8. Electronic watches and clocks	4	4	8	6	1	7
9. Electric and electronic products	6	0	6	1	0	1
10. Jewellery and related articles	35	1	36	40	2	42
11. Toys and carnival articles	14	44	58	6	25	31
12. Other	100	8	108	100	6	106
<b>TOTAL</b>	<b>5,307</b>	<b>10,879</b>	<b>16,186</b>	<b>5,511</b>	<b>10,791</b>	<b>16,302</b>

Table 1.9 :- Net EPZ exports, 2000 - 2002

Value: Million Rupees

	Year		2001 <sup>1</sup>					2002 <sup>2</sup>			
	2000	2001 <sup>1</sup>	1st Qr	2nd Qr	3rd Qr	Jan. - Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan. - Sept.
<b>A. Total exports (f.o.b. value)</b>	30,961	33,695	7,354	8,731	8,526	<b>24,611</b>	9,084	6,935	8,728	8,826	<b>24,489</b>
<b>B. Total imports (c.i.f. value)</b>	16,399	17,140	3,844	4,701	4,517	<b>13,062</b>	4,078	3,844	4,346	4,662	<b>12,852</b>
- Raw Materials	(14,700)	(15,637)	(3,545)	(4,367)	(4,051)	<b>(11,963)</b>	(3,674)	(3,585)	(4,052)	(3,959)	<b>(11,596)</b>
- Machinery	(1,699)	(1,503)	(299)	(334)	(466)	<b>(1,099)</b>	(404)	(259)	(294)	(703)	<b>(1,256)</b>
<b>Net Exports (A - B)</b>	<b>14,562</b>	<b>16,555</b>	<b>3,510</b>	<b>4,030</b>	<b>4,009</b>	<b>11,549</b>	<b>5,006</b>	<b>3,091</b>	<b>4,382</b>	<b>4,164</b>	<b>11,637</b>
<b>Net Exports as % of Total Exports</b>	<b>47</b>	<b>49</b>	<b>48</b>	<b>46</b>	<b>47</b>	<b>47</b>	<b>55</b>	<b>45</b>	<b>50</b>	<b>47</b>	<b>48</b>

<sup>1</sup> Revised<sup>2</sup> Provisional

Table 1.10 - EPZ exports of selected commodities by section, 2000 - 2002

Value: (f.o.b) Million Rupees

Description	Year		2001 <sup>1</sup>					2002 <sup>2</sup>			
	2000	2001 <sup>1</sup>	1st Qr	2nd Qr	3rd Qr	Jan. - Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan.- Sept.
<b>Total exports</b>	<b>30,961</b>	<b>33,695</b>	<b>7,354</b>	<b>8,731</b>	<b>8,526</b>	<b>24,611</b>	<b>9,084</b>	<b>6,935</b>	<b>8,728</b>	<b>8,826</b>	<b>24,489</b>
<b>o - Food and live animals</b>	<b>1,190</b>	<b>2,086</b>	<b>339</b>	<b>522</b>	<b>595</b>	<b>1,456</b>	<b>630</b>	<b>510</b>	<b>651</b>	<b>582</b>	<b>1,743</b>
of which:											
Fish & fish preparations	945	1,800	298	449	513	1,260	540	439	561	530	1,530
<b>2- Crude materials, inedible except fuels</b>	<b>83</b>	<b>110</b>	<b>20</b>	<b>25</b>	<b>40</b>	<b>85</b>	<b>25</b>	<b>14</b>	<b>12</b>	<b>11</b>	<b>37</b>
<b>5- Chemicals and related products n.e.s</b>	<b>76</b>	<b>62</b>	<b>17</b>	<b>19</b>	<b>15</b>	<b>51</b>	<b>11</b>	<b>11</b>	<b>21</b>	<b>30</b>	<b>62</b>
<b>6- Manufactured goods classified chiefly by materials</b>	<b>3,064</b>	<b>3,701</b>	<b>841</b>	<b>998</b>	<b>961</b>	<b>2,800</b>	<b>901</b>	<b>528</b>	<b>735</b>	<b>719</b>	<b>1,982</b>
of which:											
Textile yarn, fabrics, made up articles	1,914	2,473	535	615	648	1,798	675	256	365	342	963
Pearls & precious stones	822	853	211	280	216	707	146	187	279	300	766
<b>7- Machinery and transport equipment</b>	<b>149</b>	<b>96</b>	<b>27</b>	<b>22</b>	<b>24</b>	<b>73</b>	<b>23</b>	<b>35</b>	<b>39</b>	<b>41</b>	<b>115</b>
<b>8- Miscellaneous manufactured articles</b>	<b>26,390</b>	<b>27,628</b>	<b>6,109</b>	<b>7,142</b>	<b>6,887</b>	<b>20,138</b>	<b>7,490</b>	<b>5,837</b>	<b>7,269</b>	<b>7,425</b>	<b>20,531</b>
of which:											
Articles of apparel and clothing	24,590	25,626	5,692	6,626	6,349	18,667	6,959	5,380	6,229	6,896	18,505
Optical goods	178	186	52	53	38	143	43	52	43	23	118
Watches and clocks	498	407	93	97	114	304	103	77	85	78	240
Toys, games and sporting goods	179	177	38	46	50	134	43	36	57	52	145
Jewellery, golds. & silversmiths wares	443	578	108	159	142	409	169	155	313	218	686
<b>Other sections</b>	<b>9</b>	<b>12</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>8</b>	<b>4</b>	<b>-</b>	<b>1</b>	<b>18</b>	<b>19</b>

<sup>1</sup> Revised<sup>2</sup> Provisional

Table 1.11 - EPZ imports of selected commodities by section, 2000-2002

Value: (c.i.f) Million Rupees

SITC section/description	2000	2001 <sup>1</sup>	2001 <sup>1</sup>					2002 <sup>2</sup>			
			1st Qr.	2nd Qr.	3rd Qr.	Jan. - Sept	4th Qr.	1st Qr.	2nd Qr.	3rd Qr.	Jan.- Sept
<b>Total EPZ Imports</b>	<b>16,399</b>	<b>17,140</b>	<b>3,844</b>	<b>4,701</b>	<b>4,517</b>	<b>13,062</b>	<b>4,078</b>	<b>3,844</b>	<b>4,346</b>	<b>4,662</b>	<b>12,852</b>
<b>0 - Food and live animals</b>	<b>482</b>	<b>1,099</b>	<b>174</b>	<b>302</b>	<b>358</b>	<b>834</b>	<b>265</b>	<b>286</b>	<b>252</b>	<b>414</b>	<b>952</b>
<b>2 - Crude materials, inedible except fuels</b>	<b>1,035</b>	<b>1,149</b>	<b>218</b>	<b>327</b>	<b>283</b>	<b>828</b>	<b>321</b>	<b>285</b>	<b>296</b>	<b>231</b>	<b>812</b>
of which:											
- cotton	518	560	68	180	128	376	184	108	143	74	325
- synthetic fibres suitable for spinning	23	36	6	21	7	34	2	4	12	4	20
- wool and other animal hair	260	283	62	81	73	216	67	117	83	60	260
<b>3 - Mineral fuel, lubricants and related products</b>	<b>43</b>	<b>25</b>	<b>4</b>	<b>-</b>	<b>11</b>	<b>15</b>	<b>10</b>	<b>5</b>	<b>-</b>	<b>9</b>	<b>14</b>
<b>5 - Chemicals and related products, n.e.s</b>	<b>634</b>	<b>710</b>	<b>151</b>	<b>168</b>	<b>194</b>	<b>513</b>	<b>197</b>	<b>133</b>	<b>166</b>	<b>161</b>	<b>460</b>
<b>6 - Manufactured goods classified chiefly by material</b>	<b>10,887</b>	<b>10,995</b>	<b>2,599</b>	<b>3,146</b>	<b>2,807</b>	<b>8,552</b>	<b>2,443</b>	<b>2,328</b>	<b>2,858</b>	<b>2,676</b>	<b>7,862</b>
of which :											
- leather	114	129	38	34	37	109	20	18	29	24	71
- textile yarn and fabrics	9,313	9,319	2,144	2,632	2,455	7,231	2,088	1,912	2,327	2,285	6,524
- pearls and precious stones	778	762	173	273	148	594	168	220	323	199	742
<b>7 - Machinery &amp; transport equipment</b>	<b>1,699</b>	<b>1,503</b>	<b>299</b>	<b>334</b>	<b>466</b>	<b>1,099</b>	<b>404</b>	<b>259</b>	<b>294</b>	<b>703</b>	<b>1,256</b>
<b>8 - Miscellaneous manufactured goods</b>	<b>1,567</b>	<b>1,586</b>	<b>378</b>	<b>404</b>	<b>387</b>	<b>1,169</b>	<b>417</b>	<b>535</b>	<b>464</b>	<b>453</b>	<b>1,452</b>
of which :											
- optical goods, watches & clocks	326	255	61	67	58	186	69	51	47	42	140
- jewellery, goldsmiths & silversmiths wares	267	352	91	88	87	266	86	285	151	112	548
<b>Other sections</b>	<b>52</b>	<b>73</b>	<b>21</b>	<b>20</b>	<b>11</b>	<b>52</b>	<b>21</b>	<b>13</b>	<b>16</b>	<b>15</b>	<b>44</b>

<sup>1</sup> Revised<sup>2</sup> Provisional





Table 1.12 - EPZ exports by countries of destination, 2000 - 2002

Value: (f.o.b) Million Rupees

Country of destination	2000	2001 <sup>1</sup>	2001 <sup>1</sup>					2002 <sup>2</sup>			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept	4th Qr 1	1st Qr	2nd Qr	3rd Qr	Jan-Sept
<b>Total EPZ Exports</b>	<b>30,961</b>	<b>33,695</b>	<b>7,354</b>	<b>8,731</b>	<b>8,526</b>	<b>24,611</b>	<b>9,084</b>	<b>6,935</b>	<b>8,728</b>	<b>8,826</b>	<b>24,489</b>
<b>Europe</b>	<b>20,109</b>	<b>21,291</b>	<b>4,607</b>	<b>5,704</b>	<b>5,110</b>	<b>15,421</b>	<b>5,870</b>	<b>4,412</b>	<b>5,837</b>	<b>5,399</b>	<b>15,648</b>
Belgium	809	643	176	174	153	503	140	141	226	191	558
France	7,510	7,872	1,588	2,187	1,704	5,479	2,393	1,501	2,278	1,803	5,582
Germany	1,339	1,463	381	355	423	1,159	304	269	338	304	911
Italy	1,434	1,627	408	400	281	1,089	538	317	434	344	1,095
Netherlands	602	744	131	198	154	483	261	187	165	162	514
Spain	815	655	120	224	165	509	146	83	119	166	368
Sweden	155	173	45	62	35	142	31	17	42	28	87
Switzerland	407	421	110	103	112	325	96	93	106	112	311
United Kingdom	6,622	7,169	1,519	1,885	1,941	5,345	1,824	1,692	1,985	2,139	5,816
Other	416	524	129	116	142	387	137	112	144	150	406
<b>Asia</b>	<b>428</b>	<b>452</b>	<b>117</b>	<b>130</b>	<b>113</b>	<b>360</b>	<b>92</b>	<b>100</b>	<b>145</b>	<b>151</b>	<b>396</b>
Hong Kong (S.A.R) <sup>3</sup>	124	85	20	26	23	69	16	13	30	28	71
Japan	120	157	38	39	37	114	43	47	34	48	129
Singapore	12	11	2	3	2	7	4	6	7	14	27
Other	172	199	57	62	51	170	29	34	74	61	169
<b>Africa</b>	<b>2,197</b>	<b>2,740</b>	<b>574</b>	<b>690</b>	<b>775</b>	<b>2,039</b>	<b>701</b>	<b>293</b>	<b>379</b>	<b>393</b>	<b>1,065</b>
Malagasy, Republic of	1,470	1,812	408	436	489	1,333	479	121	63	89	273
Reunion	302	282	51	82	78	211	71	42	73	90	205
South Africa, Republic of	151	233	21	73	87	181	52	61	106	101	268
Zimbabwe	126	153	45	33	39	117	36	27	26	22	75
Other	148	260	49	66	82	197	63	42	111	91	244
<b>America</b>	<b>8,131</b>	<b>9,113</b>	<b>2,015</b>	<b>2,182</b>	<b>2,506</b>	<b>6,703</b>	<b>2,410</b>	<b>2,116</b>	<b>2,347</b>	<b>2,855</b>	<b>7,318</b>
Canada	274	223	44	81	47	172	51	55	42	52	149
U.S.A	7,715	8,804	1,943	2,087	2,439	6,469	2,335	2,044	2,291	2,781	7,116
Other	142	86	28	14	20	62	24	17	14	22	53
<b>Oceania</b>	<b>96</b>	<b>99</b>	<b>41</b>	<b>25</b>	<b>22</b>	<b>88</b>	<b>11</b>	<b>14</b>	<b>20</b>	<b>28</b>	<b>62</b>
Australia	90	96	41	23	21	85	11	14	20	28	62
New Zealand	6	3	-	2	1	3	-	-	-	-	-

<sup>1</sup> Revised<sup>2</sup> Provisional<sup>3</sup> Special Administrative Region of China

Table 1.13 - EPZ imports by main countries of origin, 2000 - 2002

Value: (c.i.f) Million Rupees

Country of origin	2000	2001 <sup>1</sup>	2001 <sup>1</sup>					2002 <sup>2</sup>			
			1st Qr	2nd Qr	3rd Qr	Jan-Sept	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan-Sept
<b>Total EPZ Imports</b>	<b>16,399</b>	<b>17,140</b>	<b>3,844</b>	<b>4,701</b>	<b>4,517</b>	<b>13,062</b>	<b>4,078</b>	<b>3,844</b>	<b>4,346</b>	<b>4,662</b>	<b>12,852</b>
<b>Europe</b>	<b>5,221</b>	<b>5,645</b>	<b>1,329</b>	<b>1,447</b>	<b>1,463</b>	<b>4,239</b>	<b>1,406</b>	<b>1,468</b>	<b>1,414</b>	<b>1,526</b>	<b>4,408</b>
Belgium	588	406	108	116	108	332	74	122	101	122	345
France	1,354	1,595	442	399	393	1,234	361	535	480	405	1,420
Germany	689	714	106	169	194	469	245	118	112	154	384
Italy	1,011	975	236	287	238	761	214	232	280	293	805
Netherlands	26	161	5	7	70	82	79	91	47	93	231
Spain	451	674	106	199	177	482	192	124	95	142	361
Sweden	48	27	17	6	2	25	2	1	3	7	11
Switzerland	480	500	137	124	130	391	109	111	115	125	351
United Kingdom	433	435	118	116	106	340	95	93	115	139	347
Other	141	158	54	24	45	123	35	41	66	46	153
<b>Asia</b>	<b>9,256</b>	<b>8,591</b>	<b>1,991</b>	<b>2,380</b>	<b>2,356</b>	<b>6,727</b>	<b>1,864</b>	<b>1,703</b>	<b>2,085</b>	<b>2,467</b>	<b>6,255</b>
China	2,608	2,604	655	765	668	2,088	516	598	937	902	2,437
Hong Kong (S.A.R) <sup>3</sup>	1,529	1,066	276	290	267	833	233	177	223	255	655
India	2,687	2,636	594	580	847	2,021	615	556	457	614	1,627
Indonesia	289	297	64	93	73	230	67	76	67	80	223
Japan	314	190	34	64	45	143	47	32	66	173	271
Korea, Republic of	327	194	53	60	47	160	34	37	40	50	127
Macau	5	3	-	-	1	1	2	1	2	3	6
Malaysia	214	269	52	96	65	213	56	51	75	70	196
Pakistan	342	420	99	132	77	308	112	44	63	75	182
Singapore	152	131	27	35	29	91	40	22	29	26	77
Taiwan	553	526	83	197	159	439	87	54	66	149	269
Thailand	160	166	42	38	56	136	30	34	35	49	118
Other	76	89	12	30	22	64	25	21	25	21	67
<b>Africa</b>	<b>1,327</b>	<b>1,995</b>	<b>346</b>	<b>643</b>	<b>424</b>	<b>1,413</b>	<b>582</b>	<b>468</b>	<b>605</b>	<b>479</b>	<b>1,552</b>
Burkina Faso	116	121	16	74	-	90	31	-	-	-	-
Cameroon	-	54	-	25	-	25	29	-	26	-	26
Mali	242	93	-	71	17	88	5	62	60	52	174
Malagasy, Republic of	116	209	40	73	62	175	34	17	19	37	73
South Africa, Republic of	718	1,092	198	325	256	779	313	270	354	257	881
Other	135	426	92	75	89	256	170	119	146	133	398
<b>America</b>	<b>367</b>	<b>604</b>	<b>131</b>	<b>165</b>	<b>134</b>	<b>430</b>	<b>174</b>	<b>122</b>	<b>143</b>	<b>120</b>	<b>385</b>
U.S.A	329	505	106	163	105	374	131	96	136	111	343

Mexico	1	-	-	-	-	-	-	-	1	1	2
Other	37	99	25	2	29	56	43	26	6	8	40
<b>Oceania</b>	<b>228</b>	<b>305</b>	<b>47</b>	<b>66</b>	<b>140</b>	<b>253</b>	<b>52</b>	<b>83</b>	<b>99</b>	<b>70</b>	<b>252</b>
Australia	202	275	38	55	134	227	48	79	85	67	231
New Zealand	26	30	9	11	6	26	4	4	14	3	21

<sup>1</sup> Revised

<sup>2</sup> Provisional

<sup>3</sup> Special Administrative Region of China

**Table 2.1:- Net change in number of enterprises by product group: Sept.2001 - Sept.2002 , Pioneer Status Enterprises**

Product group	No. of enterprises			Net change from	
	Sept.01	June 02	Sept.02	June 02 to Sept. 02	Sept. 01 to Sept. 02
Informatics	38	39	39	0	1
Electric and electronic products	34	35	36	1	2
Light engineering	40	41	41	0	1
Support to jewellery	4	4	4	0	0
Support to printing and publishing	14	15	15	0	1
Other support services	58	61	62	1	4
Plastic and rubber product	27	27	27	0	0
Other	29	30	32	2	3
<b>TOTAL</b>	<b>244</b>	<b>252</b>	<b>256</b>	<b>4</b>	<b>12</b>

**Table 2.2:- Net change in employment by product group: Sept.2001 - Sept.2002, Pioneer Status Enterprises**

Product group	Employment			Net change from	
	Sept. 01	June 02	Sept. 02	June 02 to Sept. 02	Sept. 01 to Sept. 02
Informatics	436	438	450	12	14
Electric and electronic products	401	331	348	17	-53
Light engineering	615	619	619	0	4
Support to jewellery	56	52	55	3	-1
Support to printing and publishing	183	187	204	17	21
Other support services	552	599	671	72	119
Plastic and rubber products	490	516	502	-14	12
Other	397	494	477	-17	80
<b>TOTAL</b>	<b>3,130</b>	<b>3,236</b>	<b>3,326</b>	<b>90</b>	<b>196</b>

**Table 2.3:- Employment by size and sex: September 2001 - September 2002, Pioneer Status Enterprises**

Employment size	No. of enterprises			Employment								
				September 2001			June 2002			September 2002		
	Sept. 01	June 02	Sept. 02	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>less than 10</b>	157	168	166	482	155	637	490	189	679	480	186	666
<b>10 to &lt; 25</b>	53	49	50	642	223	865	580	213	793	566	188	754
<b>25 and above</b>	34	35	40	1,216	412	1,628	1,327	437	1,764	1,374	532	1,906
<b>TOTAL</b>	<b>244</b>	<b>252</b>	<b>256</b>	<b>2,340</b>	<b>790</b>	<b>3,130</b>	<b>2,397</b>	<b>839</b>	<b>3,236</b>	<b>2,420</b>	<b>906</b>	<b>3,326</b>
<i>Of which, expatriates</i>	-	-	-	149	11	160	186	13	199	160	13	173

**Table 2.4:- Analysis of net change in employment - 3rd quarter 2002, Pioneer Status Enterprises**

	Evolution	
	3rd Quarter 2002	
	Enterprises	Employment
<b>A. Total employment creation :</b>	...	<b>304</b>
Expansion in existing enterprises	64	254
New enterprises	5	50
<b>B. Total employment lost :</b>	...	<b>214</b>
Reduction in existing enterprises	35	211
Closures	1	3
<b>C. Net change (A-B)</b>	...	<b>90</b>
Male	...	23
Female	...	67

**Table 2.5:- Employment by product group and sex: September 2001 - September 2002, Pioneer Status Enterprises**

Product group	September 2001				September 2002			
	No. of enterprises	Employment			No. of enterprises	Employment		
		Male	Female	Total		Male	Female	Total
Informatics	38	299	137	436	39	298	152	450
Electric and Electronic products	34	247	154	401	36	220	128	348
Light engineering	40	545	70	615	41	543	76	619
Support to jewellery	4	23	33	56	4	23	32	55
Support to printing and publishing	14	139	44	183	15	143	61	204
Other support services	58	353	199	552	62	384	287	671
Plastic and rubber products	27	437	53	490	27	448	54	502
Other	29	297	100	397	32	361	116	477
<b>TOTAL</b>	<b>244</b>	<b>2,340</b>	<b>790</b>	<b>3,130</b>	<b>256</b>	<b>2,420</b>	<b>906</b>	<b>3,326</b>