

The Export Processing Zone and Pioneer Status Enterprises

3rd Quarter 1999

Introduction

The "Quarterly Survey of Employment" is a regular survey carried out among the EPZ and Pioneer Status enterprises and provides up to date data on the evolution of the workforce in the different industry sub-groups. This issue of the "Economic and Social Indicators" presents the results of the survey carried out at the end of September 1999. Figures are given separately for the Export Processing Zone and Pioneer Status Enterprises, the latter being "small and medium" enterprises engaged mainly in activities involving the application of new technology. The report also includes provisional figures of EPZ imports and exports for the 3rd quarter 1999 as well as revised figures for previous years.

2. The Export Processing Zone (EPZ)

2.1 *Number of enterprises*

The number of EPZ enterprises at the end of the 3rd quarter of 1999 stood at 508 compared to 505 at the end of the previous quarter and 486 in September 1998 (Table 1.2)

During the 3rd quarter, 6 enterprises closed down and 9 new enterprises started operation, resulting in a net gain of 3 enterprises (Table 1.3). In "Wearing apparel", the most important group in the EPZ, 4 closures were reported and 5 new enterprises came into operation, bringing the total number of enterprises to 248 compared to 247 at the end of the previous quarter. The distribution of enterprises by product group is given in table 1.2.

2.2 *Employment evolution, 3rd quarter 1999*

At the end of September 1999, employment in the EPZ stood at 90,452, showing a decrease of 360 over the previous quarter. The number of female employees dropped by 508, from 61,216 to 60,708, whilst male employment increased by 148 from 29,596 to 29,744. The ratio of male to female employment in the EPZ workforce is approximately 1 to 2 (Table 1.4).

As shown in table 1.5, during the 3rd quarter of 1999, a total of 1,902 jobs were created: 1,757 through expansion in 16 existing enterprises and 145 by the 9 new enterprises. On the other hand, 2,262 jobs were lost: 2,091 through reduction in 22 existing enterprises and 171 following the closure of 6 others.

The "Wearing apparel" group witnessed a fall in employment during the 3rd quarter, from 76,488 to 76,180, a decrease of 308 mostly attributable to sub-group "Other garments" (301). Details of employment by product group are shown in tables 1.6 and 1.7.

Foreign workers, who numbered 12,132 at the beginning of the quarter, increased by 666 during the 3rd quarter compared to 22 for previous quarter. Among males employment went up by 155, whilst among females the increase was 511 (Table 1.4).

2.3 Employment evolution, September 1998 - September 1999

Comparison of September 1998 and September 1999 figures shows a net gain of 22 in the number of enterprises and 2,550 in the EPZ workforce (Table 1.6).

The number of enterprises engaged in "Wearing apparel" went up from 238 to 248 with an increase in employment of 2,037 (+2.7%) from 74,143 to 76,180. Within the group, there was an increase of 2,429 in sub-group "Other garments" whilst a fall of 392 was observed in "Pullovers". Moderate increases were also registered in the following other groups: "Electronic watches and clocks" (+419), "Textile yarn and fabrics" (+160) and "Wood and paper products" (+77). Groups which witnessed important decreases were: "Jewellery and related articles" (-292), "Toys and carnival articles" (-79), "Leather products and footwear" (-75), and "Electric and electronic products" (-52).

Compared to 10,990 in September 1998, there were 12,798 expatriates in September 1999 (Table 1.8).

2.4 Exports and Imports, 1st quarter 1999 to 3rd quarter 1999

EPZ exports for the 3rd quarter of 1999 amounted to Rs. 7,180 million, bringing the total for the first nine months of 1999 to Rs. 20,846 million. Compared to the corresponding period of 1998 this represents a nominal increase of 13.2%.

Imports for the first nine months of 1999 totalled Rs. 11,930 million compared to Rs. 12,197 million for the corresponding period of 1998. The bill for raw materials dropped by 4.9% whilst imports of machinery and equipment increased by Rs. 275 million to Rs. 1,505 million.

Net exports, i.e. exports minus imports, amounted to Rs. 8,916 million and its ratio to exports works out to 42.8% (Table 1.9).

Exports of manufactured articles of apparel and clothing, which represent over 80% of EPZ exports, went up by Rs. 1,529 million to Rs. 16,421 million (Table 1.10).

The United Kingdom, the United States of America and France remained our principal EPZ markets, accounting for Rs. 14,303 million or around two-third of total exports. An analysis by country of destination (Table 1.12) shows an increase of Rs. 711 million (+18%) in exports to the United Kingdom. Exports towards U.S.A and France rose by Rs. 564 million (+13%) and Rs. 550 million (+13%) respectively. Exports to the Malagasy Republic, the emerging market in the African region, increased by over 76% to Rs. 1,017 million from Rs. 577 million for the first 3 quarters of 1998.

On the basis of available figures for the first nine months of 1999 and taking consideration past trends, total exports for the year is estimated at Rs. 29,500 million.

3. The Pioneer Status Enterprises (PSE)

3.1 Number of enterprises

During the 3rd quarter of 1999, 4 new enterprises started operation whilst 3 enterprises closed down, bringing the total number of PSE enterprises to 205. Among these enterprises 75 were "large", that is, having 10 or more employees. The highest number of enterprises was in "Informatics" (43). The distribution of Pioneer Status Enterprises by size is given in table 2.3 while table 2.1 shows the distribution by product group.

3.2 Employment

The total workforce in the PSE sector at the end of September 1999 was 2,523 (1,785 males and 738 females) compared to 2,635 at the end of September 1998, and 2,489 in June 1999 (Table 2.3). The "large" enterprises employed 1,954 compared to 1,938 at the end of June 1999.

From table 2.4 it can be seen that during the 3rd quarter 1999, a total of 173 jobs were created: 14 by the 4 new enterprises and 159 following expansion in 48 existing enterprises. On the other hand, 31 enterprises reported a total reduction of 126 while job losses due to the 3 closures numbered 13.

The number of expatriates employed in the PSE as at the end of the 3rd quarter 1999 stood at 121 (107 males and 14 females).

Central Statistical Office
Ministry of Economic Development, Productivity and Regional Development
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Table 1.1:- Main economic indicators: 1988 - 1998, EPZ Sector

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997 ¹	1998 ²
1. No of enterprises as at December											
- New	591	563	568	586	558	536	494	481	481	480	495
- Closures	35	107	57	34	61	60	69	38	43	26	33
2. Employment as at December											
- Net change	89,080	88,658	89,906	90,861	86,937	85,621	82,176	80,466	79,793	83,391	90,116
- Growth rate (%)	+1,175	-422	+1,248	+955	-3,924	-1,316	-3,445	-1,710	-673	+3,598	+6,725
	+1.3	-0.5	+1.4	+1.1	-4.3	-1.5	-4.0	-2.1	-0.8	+4.5	+8.1
3. Exports (f.o.b, Rs Million)	8,176	9,057	11,474	12,136	13,081	15,821	16,533	18,267	21,001	23,049	26,075
4. Imports (c.i.f, Rs Million) :											
- Raw materials	5,890	7,502	7,348	7,067	7,133	9,326	10,125	10,856	12,077	13,880	16,179
- Machinery & spare parts	(5,056)	(6,539)	(6,554)	(6,348)	(6,456)	(8,221)	(9,016)	(9,869)	(10,960)	(12,442)	(14,693)
	(834)	(963)	(794)	(719)	(677)	(1105)	(1109)	(987)	(1,117)	(1,438)	(1,486)
5. Net Exports (Rs Million)	2,286	1,555	4,126	5,069	5,948	6,495	6,408	7,411	8,893	9,169	9,896
6. Net Exports to Exports (%)	28.0	17.2	36.0	41.8	45.5	41.1	38.8	40.6	42.3	39.8	38.0
7. Value added at current prices (Rs Million)											
- Share in Manufacturing(%)	3,125	3,400	3,975	4,406	5,011	5,702	6,373	7,097	8,164	9,086	10,393
- Share in GDP(%)	53.4	51.1	51.1	50.3	50.4	51.0	50.2	49.6	49.6	50.1	50.1
	13.5	12.7	12.5	12.2	11.8	11.9	11.7	11.7	12.0	12.2	12.4
8. Value added at constant '82 prices (Rs Million)											
- Growth rate (%)	1,557	1,650	1,766	1,854	1,965	2,083	2,173	2,281	2,441	2,587	2,766
	+12.0	+6.0	+7.0	+5.0	+6.0	+6.0	+4.3	+5.0	+7.0	+6.0	+6.9
9. Investment (Rs Million)											
- Machinery	870	900	690	648	560	900	900	815	930	1,245	1,445
	(730)	(840)	(640)	(610)	(540)	(875)	(880)	(805)	(915)	(1200)	(1355)

1 revised

2 provisional

Table 1.2: - Net change in number of enterprises by product group: Sept. 1998 - Sept. 1999, EPZ Sector

Product group	No. of enterprises			Net change from	
	Sept. 98	June 99	Sept. 99	June 99 to Sept. 99	Sept. 98 to Sept. 99
1. Food	13	11	12	1	-1
2. Flowers	41	40	40	0	-1
3. Textile yarn and fabrics	34	35	34	-1	0
4. Wearing apparel :	238	247	248	1	10
Pullovers	(30)	(31)	(32)	(1)	(2)
Other garments	(208)	(216)	(216)	(0)	(8)
5. Leather products and footwear	7	8	8	0	1
6. Wood and paper products	33	33	33	0	0
7. Optical goods	6	6	6	0	0
8. Electronic watches and clocks	3	5	5	0	2
9. Electric and electronic products	10	10	10	0	0
10. Jewellery and related articles	22	22	22	0	0
11. Toys and carnival articles	7	7	7	0	0
12. Other	72	81	83	2	11
TOTAL	486	505	508	3	22

Table 1.3:- New enterprises and closures - 2nd and 3rd Quarter 1999, EPZ Sector

Product group	2nd Quarter 1999				3rd Quarter 1999			
	New projects		Closures		New projects		Closures	
	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment	Enterprise	Employment
1. Food	-	-	-	-	2	18	1	26
2. Flowers	-	-	2	4	-	-	-	-
3. Textile yarn and fabrics	-	-	-	-	-	-	1	12
4. Wearing apparel :	4	166	1	203	5	125	4	133
Pullovers	(1)	(52)	(-)	(-)	(1)	(38)	(-)	(-)
Other garments	(3)	(114)	(1)	(203)	(4)	(87)	(4)	(133)
5. Leather products and footwear	-	-	-	-	-	-	-	-
6. Wood and paper products	-	-	-	-	-	-	-	-
7. Optical goods	-	-	-	-	-	-	-	-
8. Electronic watches and clocks	-	-	-	-	-	-	-	-
9. Electric and electronic products	-	-	-	-	-	-	-	-
10. Jewellery and related articles	1	13	-	-	-	-	-	-
11. Toys and carnival articles	-	-	-	-	-	-	-	-
12. Other	3	15	-	-	2	2	-	-
TOTAL	8	194	3	207	9	145	6	171

Table 1.4:- Employment by size and sex: September 1998 - June 1999 - September 1999, EPZ Sector

Category	Enterprise			Employment								
	Number as at			September 98			June 99			September 99		
	Sept. 98	June 99	Sept. 99	Male	Female	Total	Male	Female	Total	Male	Female	Total
Enterprises with 10 or more employees	390	406	409	28,203	58,334	86,537	29,208	59,966	89,174	29,377	59,555	88,932
Enterprises with less than 10 employees	96	99	99	288	203	491	276	186	462	262	191	453
Outworkers	-	-	-	53	821	874	112	1,064	1,176	105	962	1,067
TOTAL	486	505	508	28,544	59,358	87,902	29,596	61,216	90,812	29,744	60,708	90,452
<i>of which, expatriates</i>	-	-	-	3,371	7,619	10,990	3,825	8,307	12,132	3,980	8,818	12,798

Table 1.5:- Analysis of net change in employment - 3rd quarter 1999, EPZ Sector

		Net change from June 99 to September 99	
		Enterprises	Employment
A. Total employment creation :			
	Expansion in existing enterprises ¹	...	1,902
	New enterprises	16	1,757
		9	145
B. Total employment lost :			
	Reduction in existing enterprises ¹	...	2,262
	Closures	22	2,091
		6	171
C. Net change (A-B)			
	Male	...	- 360
	Female	-	148
		-	- 508

¹ No. of enterprises relates to those reporting expansion/reduction in their workforce by more than 25 while employment is total expansion/reduction

Table 1.6:- Employment by product group and sex: September 1998 - September 1999, EPZ Sector

Product group	September 1998			September 1999				
	No of Enterprises	Employment		No of Enterprises	Employment			
		Male	Female		Total	Male	Female	Total
1. Food	13	601	919	1,520	12	610	947	1,557
2. Flowers	41	238	275	513	40	238	293	531
3. Textile yarn and fabrics	34	2,933	845	3,778	34	3,104	834	3,938
4. Wearing apparel :	238	21,554	52,589	74,143	248	22,463	53,717	76,180
Pullovers	(30)	(4,018)	(14,911)	(18,929)	(32)	(4,010)	(14,527)	(18,537)
Other garments	(208)	(17,536)	(37,678)	(55,214)	(216)	(18,453)	(39,190)	(57,643)
5. Leather products and footwear	7	209	745	954	8	214	665	879
6. Wood and paper products	33	556	210	766	33	619	224	843
7. Optical goods	6	251	230	481	6	232	221	453
8. Electronic watches and clocks	3	163	294	457	5	237	639	876
9. Electric and electronic products	10	222	368	590	10	192	346	538
10. Jewellery and related articles	22	664	911	1,575	22	578	705	1,283
11. Toys and carnival articles	7	107	1,010	1,117	7	102	936	1,038
12. Other	72	1,046	962	2,008	83	1,155	1,181	2,336
TOTAL	486	28,544	59,358	87,902	508	29,744	60,708	90,452

Table 1.7:- Net change in employment by product group: Sept. 1998 - Sept. 1999, EPZ Sector

Product group	Employment			Net change from	
	Sept. 98	June 99	Sept. 99	June 99 to Sept. 99	Sept. 98 to Sept. 99
1. Food	1,520	1,591	1,557	-34	37
2. Flowers	513	544	531	-13	18
3. Textile yarn and fabrics	3,778	3,987	3,938	-49	160
4. Wearing apparel :					
Pullovers	74,143	76,488	76,180	-308	2,037
Other garments	(18,929)	(18,544)	(18,537)	(-7)	(-392)
	(55,214)	(57,944)	(57,643)	(-301)	(2,429)
5. Leather products and footwear	954	931	879	-52	-75
6. Wood and paper products	766	798	843	45	77
7. Optical goods	481	473	453	-20	-28
8. Electronic watches and clocks	457	771	876	105	419
9. Electric and electronic products	590	547	538	-9	-52
10. Jewellery and related articles	1,575	1,295	1,283	-12	-292
11. Toys and carnival articles	1,117	1,057	1,038	-19	-79
12. Other	2,008	2,330	2,336	6	328
TOTAL	87,902	90,812	90,452	-360	2,550

Table 1.8 :- Expatriate employment by product group and sex: September 1998 - September 1999, EPZ Sector

Product group	September 1998			September 1999		
	Employment			Employment		
	Male	Female	Total	Male	Female	Total
1. Food	132	155	287	137	154	291
2. Flowers	0	0	0	0	0	0
3. Textile yarn and fabrics	296	231	527	310	239	549
4. Wearing apparel :	2,821	7,177	9,998	3,412	8,375	11,787
Pullovers	(122)	(987)	(1,109)	(182)	(1,113)	(1,295)
Other garments	(2,699)	(6,190)	(8,889)	(3,230)	(7,262)	(10,492)
5. Leather products and footwear	7	4	11	7	4	11
6. Wood and paper products	6	1	7	4	0	4
7. Optical goods	2	0	2	5	0	5
8. Electronic watches and clocks	3	1	4	6	1	7
9. Electric and electronic products	8	0	8	2	0	2
10. Jewellery and related articles	40	1	41	47	3	50
11. Toys and carnival articles	16	45	61	10	38	48
12. Other	40	4	44	40	4	44
TOTAL	3,371	7,619	10,990	3,980	8,818	12,798

Table 1.9 :- Net EPZ exports, 1997 - 1999

Value: Million rupees

	Year		1998 ¹					1999 ²			
	1997	1998 ¹	1st Qr	2nd Qr	3rd Qr	Jan. - Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan. - Sept.
	A. Total exports (f.o.b. value)	23,049	26,075	5,042	6,676	6,704	18,422	7,653	5,888	7,778	7,180
B. Total imports (c.i.f. value)	13,880	16,179	3,698	4,378	4,121	12,197	3,982	3,711	4,361	3,858	11,930
- Raw Materials	(12,442)	(14,693)	(3,306)	(3,896)	(3,765)	(10,967)	(3,726)	(3,283)	(3,706)	(3,436)	(10,425)
- Machinery	(1,438)	(1,486)	(392)	(482)	(356)	(1,230)	(256)	(428)	(655)	(422)	(1,505)
Net Exports (A - B)	9,169	9,896	1,344	2,298	2,583	6,225	3,671	2,177	3,417	3,322	8,916
Net Exports as % of Total Exports	40	38	27	34	39	34	48	37	44	46	43

¹ Revised

² Provisional

Table 1.10 - EPZ exports by section / commodity, 1997 - 1999

Description	Year		1998 ¹				1999 ²				
	1997	1998 ¹	1st Qr	2nd Qr	3rd Qr	Jan. - Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan. - Sept.
	Total exports	23,049	26,075	5,042	6,676	6,704	18,422	7,653	5,888	7,778	7,180
Food and live animals of which:	1,249	1,315	295	319	362	976	339	277	330	323	930
Fish & fish preparations	(894)	(939)	(204)	(205)	(288)	(697)	(242)	(212)	(257)	(254)	(723)
Crude materials, inedible except fuels	90	145	13	33	38	84	61	51	51	13	115
Chemicals and related products n.e.s	35	56	18	7	12	37	19	11	16	25	52
Manufactured goods classified chiefly by materials of which:	2,043	1,783	537	507	226	1,270	513	534	668	746	1,948
Textile yarn, fabrics, made up articles	(1,310)	(1,062)	(391)	(284)	(72)	(747)	(315)	(370)	(432)	(467)	(1,269)
Pearls & precious stones	(476)	(446)	(97)	(144)	(92)	(333)	(113)	(108)	(150)	(195)	(453)
Machinery and transport equipment	96	99	22	38	22	82	17	23	35	33	91
Miscellaneous manufactured articles of which:	19,536	22,674	4,157	5,772	6,043	15,972	6,702	4,989	6,665	6,034	17,688
Articles of apparel and clothing	(18,142)	(21,121)	(3,845)	(5,442)	(5,605)	(14,892)	(6,229)	(4,637)	(6,206)	(5,578)	(16,421)
Optical goods	(213)	(206)	(46)	(28)	(62)	(136)	(70)	(51)	(61)	(47)	(159)
Watches and clocks	(409)	(508)	(91)	(105)	(158)	(354)	(154)	(123)	(129)	(158)	(410)
Toys, games and sporting goods	(104)	(78)	(4)	(22)	(35)	(61)	(17)	(18)	(53)	(59)	(130)
Jewellery, golds. & silversmiths wares	(291)	(327)	(62)	(72)	(88)	(222)	(105)	(70)	(96)	(84)	(250)

¹ Revised² Provisional

Table 1.11 - EPZ imports by section / commodity, 1997 - 1999

Description	1997	1998 ¹	1998 ¹					1999 ²				
			1st Qr.	2nd Qr.	3rd Qr.	Jan. - Sept	4th Qr.	1st Qr.	2nd Qr.	3rd Qr.	Jan. - Sept	
Total imports	13,880	16,179	3,698	4,378	4,121	12,197	3,982	3,711	4,361	3,858	11,930	
Food and live animals	545	721	113	210	224	547	174	81	187	60	328	
Crude materials, inedible except fuels	1,060	1,363	318	292	379	989	374	279	271	242	792	
- cotton	(487)	(679)	(164)	(124)	(202)	(490)	(189)	(117)	(109)	(121)	(347)	
- synthetic fibres suitable for spinning	(12)	(15)	(4)	(3)	(3)	(10)	(5)	(5)	(6)	(7)	(18)	
- wool and other animal hair	(311)	(380)	(79)	(101)	(93)	(273)	(107)	(78)	(61)	(29)	(168)	
Mineral fuel, lubricants and related products	21	21	16	3	2	21	-	-	3	2	5	
Chemicals and related products, n.e.s	597	742	153	199	211	563	179	134	157	131	422	
Manufactured goods classified chiefly by material	8,660	10,186	2,341	2,763	2,542	7,646	2,540	2,430	2,687	2,539	7,656	
- leather	(124)	(144)	(35)	(38)	(33)	(106)	(38)	(19)	(18)	(17)	(54)	
- textile yarn and fabrics	(7,520)	(8,888)	(2,032)	(2,424)	(2,237)	(6,693)	(2,195)	(2,145)	(2,386)	(2,235)	(6,766)	
- pearls and precious stones	(446)	(433)	(87)	(104)	(107)	(298)	(135)	(144)	(127)	(126)	(397)	
Machinery & transport equipment	1,438	1,486	392	482	356	1,230	256	428	655	422	1,505	
Miscellaneous manufactured goods	1,319	1,619	357	414	394	1,165	454	343	377	443	1,163	
- optical goods, watches & clocks	(321)	(511)	(134)	(148)	(105)	(387)	(124)	(108)	(100)	(126)	(334)	
- jewellery, goldsmiths & silversmiths wares	(310)	(313)	(60)	(67)	(85)	(212)	(101)	(68)	(52)	(59)	(179)	
Other commodities and transactions, n.e.s	234	40	8	15	12	35	5	16	24	19	59	

¹ Revised² Provisional

Table 1.12 - EPZ exports by main countries of destination, 1997 - 1999

Value (f.o.b): Million Rupees

Country of Destination	Year		1998 ¹					1999 ²				
	1997	1998 ¹	1st Qr	2nd Qr	3rd Qr	Jan. - Sept.	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan. - Sept.	
	1 Total EPZ Exports	23,049	26,075	5,042	6,676	6,704	18,422	7,653	5,888	7,778	7,180	20,846
1 Preferential Tariff Countries	22,355	25,322	4,890	6,538	6,485	17,913	7,409	5,698	7,583	6,966	20,247	
(a) European Union Countries	(16,304)	(17,690)	(3,398)	(4,445)	(4,496)	(12,339)	(5,351)	(3,860)	(5,148)	(4,667)	(13,675)	
Belgium	599	647	127	191	152	470	177	217	201	236	654	
France	5,669	6,259	1,023	1,673	1,393	4,089	2,170	1,276	1,938	1,425	4,639	
Germany	1,630	1,922	339	445	657	1,441	481	277	404	491	1,172	
Italy	1,153	1,163	259	264	244	767	396	289	243	234	766	
Netherlands	644	784	129	213	203	545	239	196	238	240	674	
Reunion	237	277	38	81	75	194	83	54	85	86	225	
Spain	693	796	120	196	274	590	206	125	222	278	625	
Sweden	146	134	34	35	33	102	32	23	26	28	77	
United Kingdom	5,341	5,488	1,254	1,318	1,406	3,978	1,510	1,342	1,747	1,600	4,689	
Other countries	192	220	75	29	59	163	57	61	44	49	154	
(b) Other Preferential Tariff Countries	(6,051)	(7,632)	(1,492)	(2,093)	(1,989)	(5,574)	(2,058)	(1,838)	(2,435)	(2,299)	(6,572)	
Australia	116	67	12	19	20	51	16	15	17	22	54	
Canada	185	253	46	90	77	213	40	46	87	75	208	
Hong kong	98	87	44	19	8	71	16	24	29	16	69	
Malagasy, Republic of	757	835	262	238	77	577	258	324	329	364	1,017	
Singapore	38	20	5	4	3	12	8	2	5	4	11	
South Africa, Republic of	76	99	24	28	14	66	33	4	16	41	61	
U.S.A.	4,354	6,053	1,010	1,635	1,766	4,411	1,642	1,383	1,905	1,687	4,975	
Zimbabwe	208	88	31	35	12	78	10	12	13	31	56	
Other countries	219	130	58	25	12	95	35	28	34	59	121	
2 General Tariff Countries	694	753	152	138	219	509	244	190	195	214	599	
Japan	138	146	31	38	40	109	37	28	36	59	123	
Switzerland	355	367	62	71	109	242	125	96	91	97	284	
Other countries	201	240	59	29	70	158	82	66	68	58	192	

¹ Revised

² Provisional

Table 1.13 - EPZ imports by main countries of origin, 1997 - 1999

Value (c.i.f.) : Million Rupees

Country of origin	1997			1998 ¹			1999 ²					
	1997	1998 ¹	1998 ¹	1st Qr	2nd Qr	3rd Qr	Jan. - Sept	4th Qr	1st Qr	2nd Qr	3rd Qr	Jan. - Sept
Total EPZ Imports	13,880	16,179	16,179	3,698	4,378	4,121	12,197	3,982	3,711	4,361	3,858	11,930
1. Preferential Tariff Countries	10,516	11,862	11,862	2,658	3,228	3,021	8,907	2,955	2,640	3,017	2,668	8,325
(a) European Union Countries	(4,552)	(5,218)	(5,218)	(1,157)	(1,500)	(1,256)	(3,913)	(1,305)	(1,114)	(1,528)	(1,098)	(3,740)
Belgium	418	437	437	89	115	97	301	136	120	276	155	551
France	1,486	2,040	2,040	478	591	456	1,525	515	357	397	328	1,082
Germany	1,020	755	755	175	228	199	602	153	173	183	168	524
Italy	740	1,029	1,029	226	293	258	777	252	241	329	231	801
Netherlands	31	32	32	5	8	11	24	8	7	4	8	19
Sweden	38	48	48	23	7	12	42	6	11	24	9	44
Spain	334	352	352	48	104	98	250	102	95	182	49	326
United Kingdom	400	416	416	84	130	99	313	103	88	106	114	308
Other	85	109	109	29	24	26	79	30	22	27	36	85
(b) Other Preferential Tariff Countries	(5,964)	(6,644)	(6,644)	(1,501)	(1,728)	(1,765)	(4,994)	(1,650)	(1,526)	(1,489)	(1,570)	(4,585)
Australia	210	219	219	32	72	61	165	54	67	43	25	135
Bahamas	66	13	13				13					0
Hong kong	1,711	2,173	2,173	447	602	562	1,611	562	481	396	439	1,316
India	2,191	2,441	2,441	571	606	662	1,839	602	601	589	664	1,854
Malagasy, Republic of	133	201	201	43	61	58	162	39	31	43	39	113
Malaysia	281	272	272	72	78	48	198	74	39	71	47	157
New Zealand	115	161	161	30	18	59	107	54	22	2	5	29
Pakistan	215	216	216	51	50	61	162	54	69	94	102	265
Singapore	222	204	204	57	69	47	173	31	44	40	44	128
South Africa, Republic of	475	423	423	117	90	90	297	126	89	128	120	337
U.S.A	188	199	199	44	50	56	150	49	74	68	73	215
Other	157	122	122	24	32	61	117	5	9	15	12	36
2. General Tariff Countries	3,364	4,317	4,317	1,040	1,150	1,100	3,290	1,027	1,071	1,344	1,190	3,605
Burkina Faso	159	179	179	22	28	88	138	41	20	82	40	142
Cameroon	80	47	47	27			27	20	29	9	29	67
China	1,120	1,677	1,677	421	442	468	1,331	346	455	563	575	1,593
Indonesia	150	217	217	46	52	70	168	49	39	40	44	123
Japan	251	314	314	80	115	55	250	64	140	147	81	368
Korea, Republic of	54	95	95	19	31	28	78	17	49	45	31	125
Macao	69	30	30	10	15	5	30		6	1	1	8
Mali	46	200	200	97	80	23	200		64	22	43	129
Mexico	47	25	25	10	15	15	25		6		1	7
Switzerland	401	472	472	98	130	120	348	124	107	147	102	356
Taiwan	742	658	658	161	196	148	505	153	114	216	176	506
Thailand	99	104	104	22	21	22	65	39	22	37	33	92
Other	146	299	299	27	25	73	125	174	20	35	34	89

¹ Revised² Provisional

Table 2.1:- Net change in number of enterprises by product group: Sept.1998 - June 1999 - Sept.1999. Pioneer Status Enterprises

Product group	No. of enterprises			Net change from	
	Sept. 98	June 99	Sept. 99	June 99 to Sept. 99	Sept. 98 to Sept. 99
1. Watches and clocks	2	1	1	0	- 1
2. Informatics	36	42	43	1	7
3. Electric and electronic products	30	31	31	0	1
4. Light engineering	28	33	35	2	7
5. Support to jewellery	4	4	4	0	0
6. Support to printing and publishing	14	17	16	- 1	2
7. Other support services	30	33	33	0	3
8. Plastic and rubber product	20	23	22	- 1	2
9. Other	21	20	20	0	- 1
TOTAL	185	204	205	1	20

Table 2.2:- Net change in employment by product group: Sept.1998 - June 1999 - Sept.1999. Pioneer Status Enterprises

Product group	Employment			Net change from	
	Sept. 98	June 99	Sept. 99	June 99 to Sept. 99	Sept. 98 to Sept. 99
1. Watches and clocks	283	199	177	-22	-106
2. Informatics	743	489	507	18	-236
3. Electric and electronic products	285	362	372	10	87
4. Light engineering	299	312	336	24	37
5. Support to jewellery	46	48	42	-6	-4
6. Support to printing and publishing	227	249	215	-34	-12
7. Other support services	247	254	270	16	23
8. Plastic and rubber products	293	351	369	18	76
9. Other	212	225	235	10	23
TOTAL	2,635	2,489	2,523	34	-112

Table 2.3:- Employment by size and sex: September 1998 - June 99 - September 99, Pioneer Status Enterprises

Employment size	No. of enterprises			Employment ¹								
	Sept. 98	June 99	Sept. 99	September 1998			June 1999			September 1999		
				Male	Female	Total	Male	Female	Total	Male	Female	Total
25 and above	23	22	22	750	747	1,497	743	403	1,146	801	378	1,179
10 to < 25	42	53	53	437	157	594	578	214	792	564	211	775
less than 10	120	129	130	417	127	544	415	136	551	420	149	569
T O T A L	185	204	205	1,604	1,031	2,635	1,736	753	2,489	1,785	738	2,523
<i>Of which, expatriates</i>	-	-	-	88	12	100	108	12	120	107	14	121

Table 2.4:- Analysis of net change in employment - 3rd quarter 1999, Pioneer Status Enterprises

	Net change from June 99 to September 99	
	Enterprises	Employment
A. Total employment creation :		
Expansion in existing enterprises	...	173
New enterprises	48	159
	4	14
B. Total employment lost :	...	139
Reduction in existing enterprises	31	126
Closures	3	13
C. Net change (A-B)	...	34
Male	...	49
Female	...	-15

Table 2.5:- Employment by product group and sex: September 1998 - September 1999, Pioneer Status Enterprises

Product group	September 1998			September 1999			
	No. of enterprises	Employment		No. of enterprises	Employment		
		Male	Female		Total	Male	Female
1. Watches and clocks	2	49	234	283	39	138	177
2. Informatics	36	310	433	743	327	180	507
3. Electric and Electronic products	30	194	91	285	256	116	372
4. Light engineering	28	268	31	299	295	41	336
5. Support to jewellery	4	16	30	46	16	26	42
6. Support to printing and publishing	14	155	72	227	150	65	215
7. Other support services	30	182	65	247	190	80	270
8. Plastic and rubber products	20	266	27	293	334	35	369
9. Other	21	164	48	212	178	57	235
TOTAL	185	1,604	1,031	2,635	1,785	738	2,523

