

Vol 22



REPUBLIC OF MAURITIUS

Ministry of Finance and Economic Development

STATISTICS MAURITIUS

**DIGEST OF
PUBLIC FINANCE STATISTICS
2010**

November 2011

(Price: Rs 100)

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DIGEST OF PUBLIC FINANCE STATISTICS

F O R E W O R D

This is the twenty-second issue of the Digest of Public Finance Statistics, a regular annual publication of Statistics Mauritius.

The digest contains detailed data on government operations for the financial years 2008-09, July to December 2009 and January to December 2010 compiled according to the Government Finance Statistics Manual 2001 (GFSM 2001) of the International Monetary Fund (IMF). Historical series for the period up to 2007-08 prepared in accordance with the recommendations of the Government Finance Statistics (GFS) 1986 Manual of the International Monetary Fund are available on the website of Statistics Mauritius at <http://www.gov.mu/portal/site/cso>.

It is hoped that the statistics will be useful to the public in general, and in particular, to planners and policy makers.

The Treasury, the Rodrigues Regional Assembly, the municipalities, the district councils and the extra budgetary units (including social security schemes) forming part of government have provided information needed for the preparation of this report. This office herewith acknowledges the valuable contribution of these institutions.

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MAURITIUS

November 2011

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CONTENTS

	<u>Page</u>
Concepts and definitions	3-16
Budgetary Central Government, 2008/2009 - 2010	
Table 1.1 - Statement of Government Operations, 2008/2009 - 2010	17
Table 1.2 - Revenue, 2008/2009 - 2010	18
Table 1.3 - Expense, 2008/2009 - 2010	20
Table 1.4 - Transactions in Assets and Liabilities, 2008/2009 - 2010	22
Table 1.5 - Outlays by Functions of Government, 2008/2009 - 2010	24
Table 1.6 - Transactions in Financial Assets and Liabilities by sector, 2008/2009 - 2010	26
Consolidated Central Government, 2008-2009 - 2010	
Table 2.1 - Statement of Government Operations, 2008/2009 - 2010	27
Table 2.2 - Revenue, 2008/2009 - 2010	28
Table 2.3 - Expense, 2008/2009 - 2010	29
Table 2.4 - Transactions in Assets and Liabilities, 2008/2009 - 2010	30
Table 2.5 - Outlays by Functions of Government, 2008/2009 - 2010	31
Table 2.6 - Transactions in Financial Assets and Liabilities by sector, 2008/2009 - 2010	32
Consolidated General Government, 2008-09 - 2010	
Table 3.1 - Statement of Government Operations, 2008/2009 - 2010	33
Table 3.2 - Revenue, 2008/2009 - 2010	34
Table 3.3 - Expense, 2008/2009 - 2010	35
Table 3.4 - Transactions in Assets and Liabilities, 2008/2009 - 2010	36
Table 3.5 - Outlays by Functions of Government, 2008/2009 - 2010	37
Table 3.6 - Transactions in Financial Assets and Liabilities by sector, 2008/2009 - 2010	38
2008-2009	
Consolidated Central Government, 2008-2009	
Table 4.1 - Statement of Government Operations, 2008/2009	39
Table 4.2 - Revenue, 2008/2009	40
Table 4.3 - Expense, 2008/2009	41
Table 4.4 - Transactions in Assets and Liabilities, 2008/2009	42
Table 4.5 - Outlays by Functions of Government, 2008/2009	43
Table 4.6 - Transactions in Financial Assets and Liabilities by sector, 2008/2009	44
Consolidated General Government, 2008-09	
Table 5.1 - Statement of Government Operations, 2008/2009	45
Table 5.2 - Revenue, 2008/2009	46
Table 5.3 - Expense, 2008/2009	47
Table 5.4 - Transactions in Assets and Liabilities, 2008/2009	48
Table 5.5 - Outlays by Functions of Government, 2008/2009	49
Table 5.6 - Transactions in Financial Assets and Liabilities by sector, 2008/2009	50
July to December 2009	
Consolidated Central Government, July to December 2009	
Table 6.1 - Statement of Government Operations, July to December 2009	51
Table 6.2 - Revenue, July to December 2009	52
Table 6.3 - Expense, July to December 2009	53
Table 6.4 - Transactions in Assets and Liabilities, July to December 2009	54
Table 6.5 - Outlays by Functions of Government, July to December 2009	55
Table 6.6 - Transactions in Financial Assets and Liabilities by sector, July to December 2009	56

Consolidated General Government, July to December 2009

Table 7.1	- Statement of Government Operations, July to December 2009	57
Table 7.2	- Revenue, July to December 2009	58
Table 7.3	- Expense, July to December 2009	59
Table 7.4	- Transactions in Assets and Liabilities, July to December 2009	60
Table 7.5	- Outlays by Functions of Government, July to December 2009	61
Table 7.6	- Transactions in Financial Assets and Liabilities by sector, July to December 2009	62

January to December 2010

Consolidated Central Government, January to December 2010

Table 8.1	- Statement of Government Operations, January to December 2010	63
Table 8.2	- Revenue, January to December 2010	64
Table 8.3	- Expense, January to December 2010	65
Table 8.4	- Transactions in Assets and Liabilities, January to December 2010	66
Table 8.5	- Outlays by Functions of Government, January to December 2010	67
Table 8.6	- Transactions in Financial Assets and Liabilities by sector, January to December 2010	68

Consolidated General Government, January to December 2010

Table 9.1	- Statement of Government Operations, January to December 2010	69
Table 9.2	- Revenue, January to December 2010	70
Table 9.3	- Expense, January to December 2010	71
Table 9.4	- Transactions in Assets and Liabilities, January to December 2010	72
Table 9.5	- Outlays by Functions of Government, January to December 2010	73
Table 9.6	- Transactions in Financial Assets and Liabilities by sector, January to December 2010	74

Public Sector

Table 10.1	- Employment and wages & salaries in the public sector, 2006/2007-2010	75
Table 10.2	- Percentage distribution of employees and wages/salaries in the public sector, 2008, 2010, 2011	76

Income Tax Statistics

Table 11.1	- Income tax - Individuals - Analysis by range of net income, years of assessment, 2007/2008 -2010	77-78
Table 11.2	- Income tax - Companies - Analysis by range of liable income, years of assessment, 2007/2008 -2010	79-80

Graphs/Illustrations

Figure 1	Budgetary Central Government - Revenue by type, 2010	19
Figure 2	Budgetary Central Government - Expense by type, 2010	21
Figure 3	Budgetary Central Government - Net Acquisition of Non Financial Assets by Type, 2010	23
Figure 4	Budgetary Central Government - Outlays by Functions of Government, 2010	25

Concepts and definitions

1. Concepts

As from financial year 2008/09 detailed data on government finance statistics have been prepared in accordance with the Government Finance Statistics Manual 2001 (GFSM 2001) of the International Monetary Fund (IMF). Data up to 2007/08 have been compiled according to the concepts and definitions laid down in "A Manual on Government Finance Statistics (GFS) 1986" of the IMF.

2. Definition of main aggregates

Revenue represents transactions that increase net worth

Expense represents transactions that reduce net worth and therefore excludes acquisition of assets

Transaction in nonfinancial assets changes the composition of the balance sheet by exchanging one asset (the nonfinancial asset) for another or a liability (the payment for the asset).

Transaction in nonfinancial assets is not an expense as it has no effect on net worth.

Financing includes transactions in financial assets and liabilities which are identified separately by residency of counterparty (domestic or foreign), type of financial instrument (e.g. securities other than shares, loans, shares and other equity, etc.) and sector of counterparty (e.g. general government, central bank, other depository corporations, etc).

Net acquisition of financial assets is identified by residency of counterparty (domestic or foreign), type of financial instrument (e.g. securities other than shares, loans, shares and other equity, etc.) and sector of counterparty (e.g. general government, central bank, other depository corporations, etc).

Net incurrence of liabilities is identified by residency of counterparty (domestic or foreign), type of financial instrument (e.g. securities other than shares, loans, shares and other equity, etc.) and sector of counterparty (e.g. general government, central bank, other depository corporations, etc).

Net operating balance is the balance of transactions affecting net worth (revenue less expense).

Net lending/ borrowing is the net operating balance less acquisition of nonfinancial assets.

Cash surplus/ deficit is the net cash inflow from operating activities less net cash outflow from investments in nonfinancial assets

Total outlays by functions represent expense plus the net acquisition of nonfinancial assets.

3. GFSM 2001 Manual

Over time new topics have assumed importance for fiscal analysis, e.g. arrears, transactions in kind, balance sheet items (stocks, net worth), and sustainability of fiscal policy. There was also world-wide shift toward resource-based accounting, because of dissatisfaction with cash-based accounting. Other related statistics Manuals such as the System of National Accounts (SNA) and the Balance of Payments (BOP) have been revised in the mean time.

The *GFSM 2001* framework is an integrated statistical system of flows and stocks for use in macroeconomic analysis. It introduces the concept of accrual accounting and is harmonized with the other macroeconomic statistical systems, such as the *System of National Accounts 1993 (1993 SNA)*, *1993 Balance of Payments Manual*, fifth edition, and *Monetary and Financial Statistics Manual (2000)*.

4. Main changes in GFSM 2001 Manual

Previously, cash transactions in nonfinancial assets were treated as capital revenue and expenditure, which affected the overall deficit/surplus. Now the difference between revenue and expense is a balancing item, the net operating balance, which measures the change in net worth resulting from transactions.

All transactions involving the acquisition or disposal of financial assets are now treated as financial transactions, and net lending/borrowing is a balancing item defined as the net acquisition of all financial assets less the net incurrence of all liabilities from transactions. In the *1986 GFS Manual*, the net acquisition of financial assets for policy purposes was designated as lending minus repayments and treated like expenditure in deriving the overall deficit/surplus.

$$\begin{array}{r} \text{Revenue} \\ \textit{minus} \quad \text{Expense} \\ \\ = \quad \quad \quad \textbf{Net operating balance} \\ \textit{minus} \quad \text{Transactions in nonfinancial assets} \\ \hline \textbf{Net lending/borrowing} \\ \hline \end{array}$$

Net lending/borrowing can also be obtained as the difference between the transactions in financial assets and the net incurrence in liabilities as follows:

$$\begin{array}{r} \text{Transactions in financial assets} \\ \textit{minus} \quad \text{Transactions in liabilities} \\ \hline \textbf{Net lending/borrowing} \\ \hline \end{array}$$

The new classification structure of the GFSM 2001 has been used in the compilation of tables as from 2008-09. GFSM 2001 prescribes that all transactions should be on an accrual basis. However, it is recognized that full implementation of the new GFS system is a long-

term process including moving to a full accrual basis. As a first step, interest on debt has been computed on an accrual basis instead of cash basis.

5. Change from fiscal to calendar year basis

Government accounts moved from a financial year basis (July to June of the following year) to a calendar year basis (January to December) as from 2010. This current issue of Digest of Public Finance therefore contains data for the following periods: July 2008 to June 2009, July 2009 to December 2009 and January 2010 to December 2010.

6. Methodological changes

Data for 2008-09 have been revised to take care of the following methodological changes brought to the treatment of data on (a) Civil Service Family Protection Scheme and (b) Public Service Pensions Scheme. These are also incorporated in the data for the period July to December 2009 and January to December 2010.

6.1 Civil Service Family Protection Scheme

In line with the recommendations of the GFSM 2001 Manual, the amount transferred from Budgetary Central Government to the Civil Service Family Protection Scheme (CSFPS) has been rerouted. Budgetary Central Government is now seen as paying its employees, who then are deemed to make payments of the same amount to the CSFPS. Government payments to its employees are classified as 2122 Imputed social contributions and the payments of the same amount to the CSFPS are classified as 1223 Imputed contributions.

6.2 Public Service Pensions Scheme

Government does not operate any autonomous or non autonomous pension fund for the payments of public service pensions to its employees. These are made directly from the consolidated fund. As explained in the Government Finance Statistics Manual 2001, par 6.18 "In this situation, social contributions equal in value to the amount of social contributions that would be needed to secure the de facto entitlement should be imputed". The amount imputed is twice the amount of employee contributions under new pension scheme. In Table 1 Revenue, the imputed contributions appear as item 1223 Other social contributions:

Imputed contributions and in Table 2 Expense, the same amount is classified as item 2122 Imputed social contributions.

6.3 IMF transactions

Government transactions with the IMF were classified in Table 3: Transactions in Assets and Liabilities as 323 Monetary Gold and SDRs. Following queries received from the Statistics department of the IMF, these transactions are now considered to be domestic transactions between government and the central bank and classified in Domestic Liabilities as 3315 Shares and other equity.

6.4 Difference with GFS data published on MOFED website

The GFS data on Budgetary Central Government (BCG) posted on the website of the Ministry of Finance and Economic Development (MOFED) is slightly different from the data published in this Digest. This is due to the rerouting and imputation of CSFPS and Public Service Pensions data respectively. As the deadline for publication of monthly GFS BCG data on MOFED website is short, no adjustments are made. However, this does not affect the main aggregates. For example, data for Net Lending and Borrowing are similar.

7. Consolidation

It is to be noted that the data for the central government subsector and the general government sector have been presented on a consolidated basis. The sum of the individual units of the sector to be consolidated does not add up to the data for the consolidated sector. All transactions and reciprocal stock positions among the government units being consolidated are eliminated. Consolidation adjustments do not have an impact on the core government finance statistics (GFS) balancing items of net operating balance and net lending/borrowing, as the consolidation entries are symmetric within given accounts—it makes no difference whether consolidated or unconsolidated data are used in the calculation of these balances to measure “the overall impact” of the government on the economy or the rest of the world.

8. Coverage

8.1 The General Government Sector

Government is defined as consisting of all units performing Government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

The **General Government** sector is made up of (i) Central Government (ii) Regional Government and (iii) Local Government.

(i) Central Government covers all units that are agencies of the country's central authority. It consists of Budgetary Central Government, Extra Budgetary Units and Social Security Schemes.

Budgetary Central Government includes all ministries and departments.

The Consolidated Sinking Fund, which is made up of contributions provided by the Government for the gradual redemption of Government domestic debt, is also considered to form part of the Budgetary Central Government accounts.

As from 1st July 2007 the Consolidated Sinking Fund has been abolished.

Extra Budgetary Units are agencies responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction and so on, under the authority of Central Government. (See List 9.1)

Social Security Schemes are schemes imposed, controlled or financed by the public authorities for the purpose of providing social security benefits for the community. Included here is the National Pensions Scheme.

(ii) Regional Government consists of the administration of Rodrigues.

(iii) Local Government consists of municipalities and district councils/ village councils exercising an independent competence as government units.

8.2 The Public Sector

The **Public Sector** consists of the general government sector, non-financial public corporations and public financial corporations.

An institution is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institutions.

'Own' is defined as having all or a majority of the shares or other forms of capital participation. 'Control' implies having an effective influence in the main aspects of management.

Non-Financial Public Corporations are government-owned or government-controlled units selling goods and services to the public on a large scale. (See List 9.2)

Public Financial Corporations are government-owned or government-controlled institutions primarily engaged in both incurring liabilities and acquiring financial assets in the market. (See List 9.3)

The sum of the data may not add up to totals due to rounding off of figures.

List of public institutions as at November 2011.

9.1 Extra Budgetary Units (*including Social Security Schemes, Special Funds and Extra-Budgetary Funds*).

1. Aapravasi Ghat Trust Fund
2. Agalega Island Council
3. Agricultural Research and Extension Unit
4. Beach Authority
5. Board of Investment
6. Bus Industry Employees Welfare Fund
7. Civil Service Family Protection Scheme Board
8. Competition Commission
9. Conservatoire de Musique "Francois Mitterand Trust Fund"
10. Construction Industry Development Board
11. Early Childhood Care and Education Authority
12. Employees Welfare Fund
13. Equal Opportunities Commission
14. Export Processing Zone Labour Welfare Fund
15. Farmers Service Corporation
16. Farmers Training School
17. Fashion and Design Institute
18. Financial Intelligence Unit
19. Financial Reporting Council
20. Fisherman Welfare Fund
21. Food and Agricultural Research Council
22. Gambling Regulatory Authority
23. Human Resource Development Council
24. Ilois Welfare Fund
25. Independent Broadcasting Authority
26. Independent Commission Against Corruption
27. Information & Communication Technologies Authority
28. Irrigation Authority
29. Islamic Cultural Centre for Hajj organisation
30. Islamic Cultural Centre Trust Fund
31. Law Reform Commission
32. Le Morne Heritage Trust Fund

33. Mahatma Gandhi Institute
34. Malcolm De Chazal Trust Fund
35. Mauritian Cultural Centre Trust
36. Mauritius College of the Air
37. Mauritius Council of Registered Librarians
38. Mauritius English Speaking Union
39. Mauritius Ex-Services Trust Fund Board
40. Mauritius Examinations Syndicate
41. Mauritius Film Development Corporation
42. Mauritius Hindi Speaking Union
43. Mauritius Institute of Education
44. Mauritius Institute of Health
45. Mauritius Institute of Training and Development (Ex-IVTB)
46. Mauritius Marathi Cultural Centre Trust
47. Mauritius Museums Council
48. Mauritius Oceanography Institute
49. Mauritius Qualifications Authority
50. Mauritius Research Council
51. Mauritius Revenue Authority
52. Mauritius Society of Authors
53. Mauritius Society for the Prevention of Cruelty to Animals
54. Mauritius Sports Council
55. Mauritius Standards Bureau
56. Mauritius Tamil Cultural Centre Trust
57. Mauritius Telegu Cultural Centre Trust
58. Mauritius Tourism Promotion Authority
59. Mauritius Urdu Speaking Union
60. Media Trust Fund
61. National Adoption Council
62. National Art Gallery
63. National Children's Council
64. National Computer Board
65. National Council for Excellence in Sports
66. National Council for Rehabilitation of Disabled Persons
67. National Economic and Social Council
68. National Environment Fund

69. National Institute of Cooperative Entrepreneurship
70. National Heritage Trust Fund
71. National Human Rights Commission
72. National Library
73. National Pensions Fund
74. National Productivity and Competitiveness Council
75. National Women Entrepreneur Council
76. National Women's Council
77. National Youth Council
78. NATReSA
79. Nelson Mandela Centre for African Culture Trust Fund
80. NGO Trust Fund
81. Outer Islands Development Corporation
82. President's Fund for Creative Writing in English
83. Prof Basdeo Bissoondoyal Trust Fund
84. Private Secondary Schools Authority
85. Public Officers' Welfare Council
86. Rabindranath Tagore Institute
87. Rajiv Gandhi Science Centre
88. Ramayana Centre
89. Road Development Authority
90. Seafarer's Welfare Fund
91. Small and Medium Enterprises Development Authority
92. Senior Citizens Council
93. Small Planters Welfare Fund
94. Social Housing Development Fund
95. SSR Botanical Garden Trust
96. Sugar Industry Labour Welfare Fund
97. Tea Board
98. Tertiary Education Commission
99. Tourism Authority
100. Tourism Employees Welfare Fund
101. Town and Country Planning Board
102. Trade Union Trust Fund
103. Training & Employment of Disabled Persons Board
104. Trust Fund for Excellence in Sports

- 105. Trust Fund for Social Integration of Vulnerable Groups
- 106. Trust Fund for Specialised Medical Care
- 107. University of Mauritius
- 108. University of Technology
- 109. Utility Regulatory Authority

Special Funds and Extra –Budgetary Funds

- 110. Food Security Fund
- 111. Human Resource, Knowledge and Arts Development Fund
- 112. Local Infrastructure Fund
- 113. Maurice Ile Durable (MID) Fund
- 114. National Resilience Fund
- 115. Social Housing Development Fund
- 116. Road Decongestion Programme Fund

9.2 Non-Financial Public Corporations

1. Agricultural Marketing Board
2. Air Mauritius
3. Airport Logistics Ltd
4. Airport of Rodrigues
5. Airports of Mauritius
6. Beach Casino Ltd
7. BPML Freeport Services
8. Business Parks of Mauritius Ltd
9. Call Services Ltd (Telecom)
10. Capital Assets Management Ltd
11. Cargo Handling Corporation
12. Casino de Maurice Ltd
13. Cellplus (Telecom)
14. Central Electricity Board
15. Central Water Authority
16. Domaine Les Pailles
17. Editions de L'Ocean Indien Ltee
18. Enterprise Mauritius (includes EPZDA, MIDA and SUBEX-M as from 2005)
19. Le Caudan Waterfront Casino Ltd
20. Le Grand Casino du Domaine Ltd
21. Mauritius Broadcasting Corporation
22. Mauritius Duty Free Paradise Co Ltd
23. Mauritius Meat Authority
24. Mauritius Ports Authority
25. Mauritius Posts Ltd
26. Mauritius Shipping Corporation
27. Mauritius Sugar Authority
28. Mauritius Sugar Bulk Terminal Corporation
29. Mauritius Sugar Industry Research Institute
30. Mauritius Telecom
31. MSC Coraline Ship Agency Ltd
32. Multi Carrier Mauritius Ltd
33. National Empowerment Foundation
34. National Housing Development Corporation

35. National Transport Corporation
36. Prime Real Estate Ltd
37. Rose Belle Sugar Estate
38. SBM IT Ltd
39. SIC Secretarial and Registry Services Ltd
40. State Informatics Ltd
41. State Land Development Co Ltd
42. State Property Development Company Ltd
43. State Trading Corporation
44. Sugar Planters Mechanical Pool Corporation
45. Sun Casinos Ltd
46. Telecom Plus
47. Teleservices Ltd (Telecom)
48. Tobacco Board
49. Wastewater Management Authority

9.3 Public Financial Corporations

1. Alliance Investments Ltd
2. Bank of Mauritius
3. Development Bank of Mauritius Ltd
4. Financial Services Commission
5. Mauritius Civil Service Mutual Aid Association Ltd
6. Mauritius Housing Company Ltd
7. Mauritius Post and Cooperative Bank
8. National Savings Fund
9. SBM Financials Ltd
10. SBM Global Investments Ltd
11. SBM Investments Ltd
12. SBM Lease Ltd
13. SBM Mauritius Assets Managers Ltd
14. SBM Ned bank International Ltd
15. SBM Securities Ltd
16. SIC Fund Management Ltd
17. SICOM Financial Services

18. State Bank of Mauritius Ltd
19. State Insurance Corporation of Mauritius Ltd
20. State Investment Corporation Ltd
21. State Investment Finance Corporation Ltd
22. Sugar Insurance Fund Board
23. SBM Universal Fund

Table 1.1 - Statement of Government Operations, 2008/2009 - 2010

Budgetary Central Government

R million

GFS Code	Statement of Government Operations	Budgetary Central Government		
		2008/2009	Jul-Dec 2009	Jan- Dec 2010
	TRANSACTIONS AFFECTING NET WORTH:			
1	Revenue	63,342.8	33,761.8	66,672.1
11	Taxes	52,332.6	27,640.8	55,209.2
12	Social contributions	2,086.6	1,074.0	2,200.5
13	Grants	2,781.1	3,182.4	3,744.4
14	Other revenue	6,142.5	1,864.6	5,518.0
2	Expense	66,229.0	34,675.1	68,175.5
21	Compensation of employees	18,076.3	9,669.8	19,528.9
22	Use of goods and services	5,124.4	2,774.2	6,149.6
24	Interest	10,687.4	5,325.7	10,261.9
25	Subsidies	916.9	454.2	979.2
26	Grants	24,525.4	12,810.7	23,317.6
27	Social benefits	4,120.4	2,349.7	4,855.3
28	Other expense	2,778.2	1,290.8	3,083.0
GOB	Gross operating balance	-2,886.2	-913.3	-1,503.4
	TRANSACTIONS IN NONFINANCIAL ASSETS:			
31	Net Acquisition of Nonfinancial Assets	5,545.8	4,945.9	8,076.2
311	Fixed assets	5,403.9	4,945.9	7,857.1
314	Nonproduced assets	141.9	-	219.1
NLB	Net lending / borrowing	- 8,432.0	- 5,859.2	- 9,579.7
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):			
32	Net acquisition of financial assets	2,414.8	3,134.3	- 2,943.0
321	Domestic	2,414.8	3,134.3	- 3,049.0
322	Foreign	-	-	106.0
323	Monetary gold and SDRs	-	-	-
33	Net incurrence of liabilities	10,846.8	8,993.5	6,636.8
331	Domestic	7,332.5	8,803.1	1,200.8
332	Foreign	3,514.3	190.4	5,436.0

Table 1.2 - Revenue , 2008/2009 - 2010

Budgetary Central Government

R million

GFS Code	REVENUE	Budgetary Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
1	REVENUE	63,342.8	33,761.8	66,672.1
11	Taxes	52,332.6	27,640.8	55,209.2
111	Taxes on income, profits, and capital gains	15,295.8	8,059.1	13,976.3
1111	Payable by individuals	4,053.2	2,287.7	4,497.1
1112	Payable by corporations and other enterprises	10,259.0	5,210.6	8,428.0
1113	Unallocable	983.6	560.8	1,051.2
112	Taxes on payroll and workforce	-	-	-
113	Taxes on property	3,939.7	1,712.5	3,904.3
1131	Recurrent taxes on immovable property	9.8	8.3	6.3
1134	Taxes on financial and capital transactions	3,834.0	1,691.1	3,859.9
1135	Other nonrecurrent taxes on property	95.9	13.1	38.1
114	Taxes on goods and services	31,001.9	16,293.2	34,633.5
1141	General taxes on goods and services	18,980.1	9,982.0	21,094.4
1142	Excises	8,505.5	4,627.5	9,331.0
1144	Taxes on specific services	2,137.5	1,009.2	2,730.7
1145	Taxes on use of goods, permission to use goods	1,378.8	674.4	1,477.4
11451	<i>Motor vehicles taxes</i>	<i>1,023.0</i>	<i>535.9</i>	<i>1,117.1</i>
11452	<i>Other</i>	<i>355.8</i>	<i>138.6</i>	<i>360.3</i>
1146	Other taxes on goods and services	-	-	-
115	Customs and other import duties	1,501.2	801.6	1,525.2
116	Other taxes	594.0	774.5	1,169.9
12	Social contributions	2,086.6	1,074.0	2,200.5
121	Social security contributions	695.6	358.0	733.5
122	Other social contributions	1,391.0	716.0	1,467.0
13	Grants	2,781.1	3,182.4	3,744.4
131	From foreign governments	-	317.8	2.1
1311	Current	-	-	2.1
1312	Capital	-	317.8	-
132	From international organizations	2,781.1	2,864.6	1,988.9
1321	Current	-	2.0	40.8
1322	Capital	2,781.1	2,862.6	1,948.1
133	From other general government units	-	-	1,753.4
1331	Current	-	-	-
1332	Capital	-	-	1,753.4
14	Other revenue	6,142.5	1,864.6	5,518.0
141	Property income	4,712.6	1,024.6	3,812.2
142	Sales of goods and services	1,186.5	641.7	1,387.2
143	Fines, penalties, and forfeits	197.8	128.4	269.3
145	Miscellaneous and unidentified revenue	45.7	69.9	49.3

Fig. 1 - Budgetary Central Government - Revenue by Type, 2010

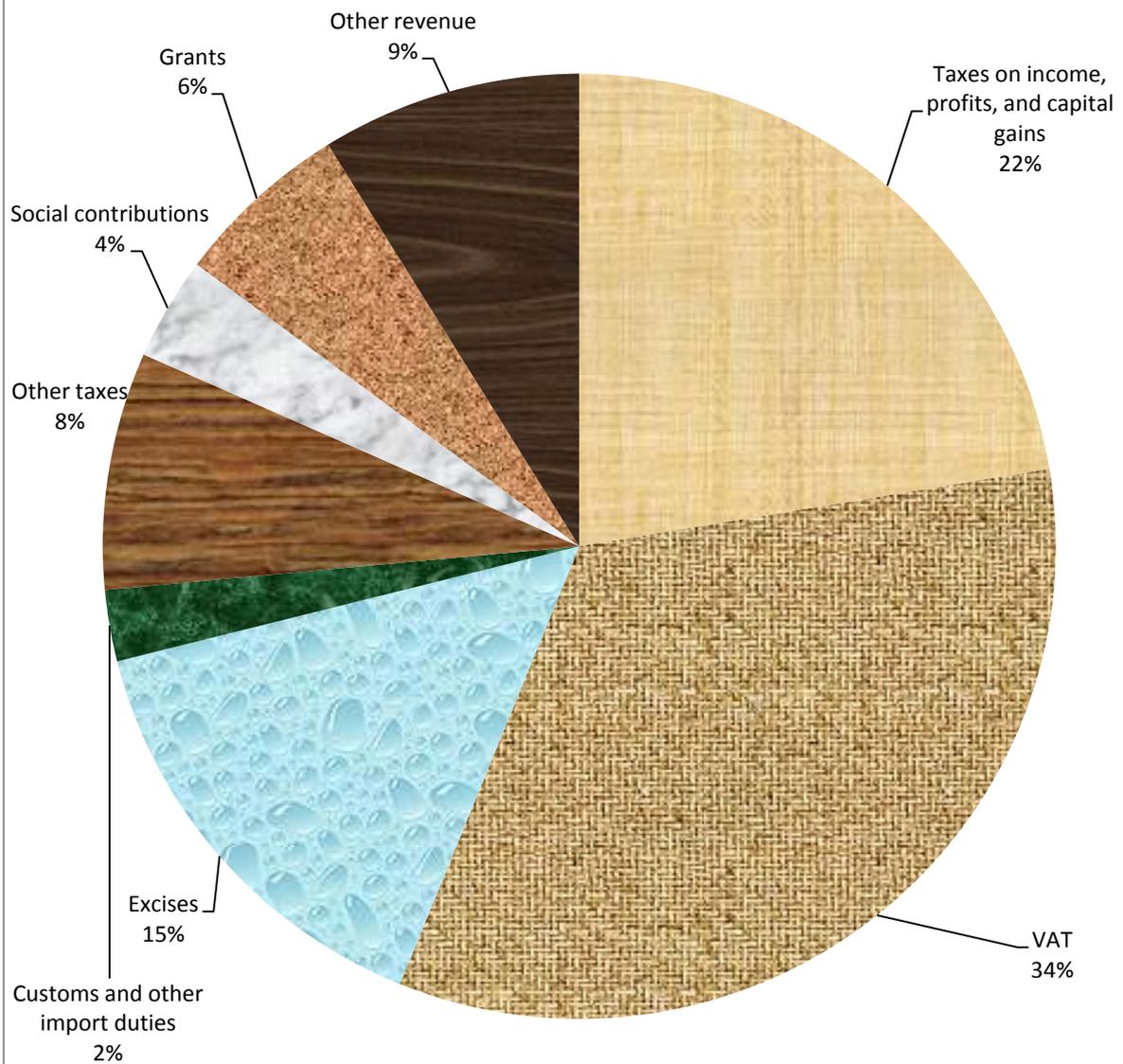


Table 1.3 - Expenses, 2008/2009 - 2010

Budgetary Central Government

R million

GFS Code	EXPENSE	Budgetary Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
2	EXPENSE	66,229.0	34,675.1	68,175.6
21	Compensation of employees	18,076.3	9,669.8	19,528.9
211	Wages and salaries	16,071.1	8,592.9	17,339.7
212	Social contributions	2,005.2	1,076.9	2,189.2
22	Use of goods and services	5,124.4	2,774.2	6,149.6
24	Interest	10,687.4	5,325.7	10,261.9
241	To nonresidents	381.6	190.5	363.3
242	To residents other than general government	7,664.3	3,829.4	7,061.5
243	To other general government units	2,641.5	1,305.8	2,837.1
25	Subsidies	916.9	454.2	979.2
251	To public corporations	916.9	454.2	365.1
252	To private enterprises	-	-	614.1
26	Grants	24,525.4	12,810.7	23,317.6
261	To foreign governments	-	-	24.0
2611	Current	-	-	-
2612	Capital	-	-	24.0
262	To international organizations .	195.8	106.6	250.5
2621	Current	190.8	106.3	250.5
2622	Capital	5.0	0.3	-
263	To other general government units	24,329.6	12,704.1	23,043.1
2631	Current	17,887.8	9,753.7	19,461.8
2632	Capital	6,441.8	2,950.4	3,581.3
27	Social benefits	4,120.4	2,349.7	4,855.4
271	Social security benefits	-	-	-
272	Social assistance benefits	592.6	326.2	735.8
273	Employer social benefits	3,527.8	2,023.5	4,119.6
28	Other expense	2,778.2	1,290.8	3,083.0
282	Miscellaneous other expense	2,778.2	1,290.8	3,083.0
2821	Current	2,121.3	630.0	2,244.2
2822	Capital	656.9	660.8	838.8

Fig. 2 - Budgetary Central Government - Expense by Type, 2010

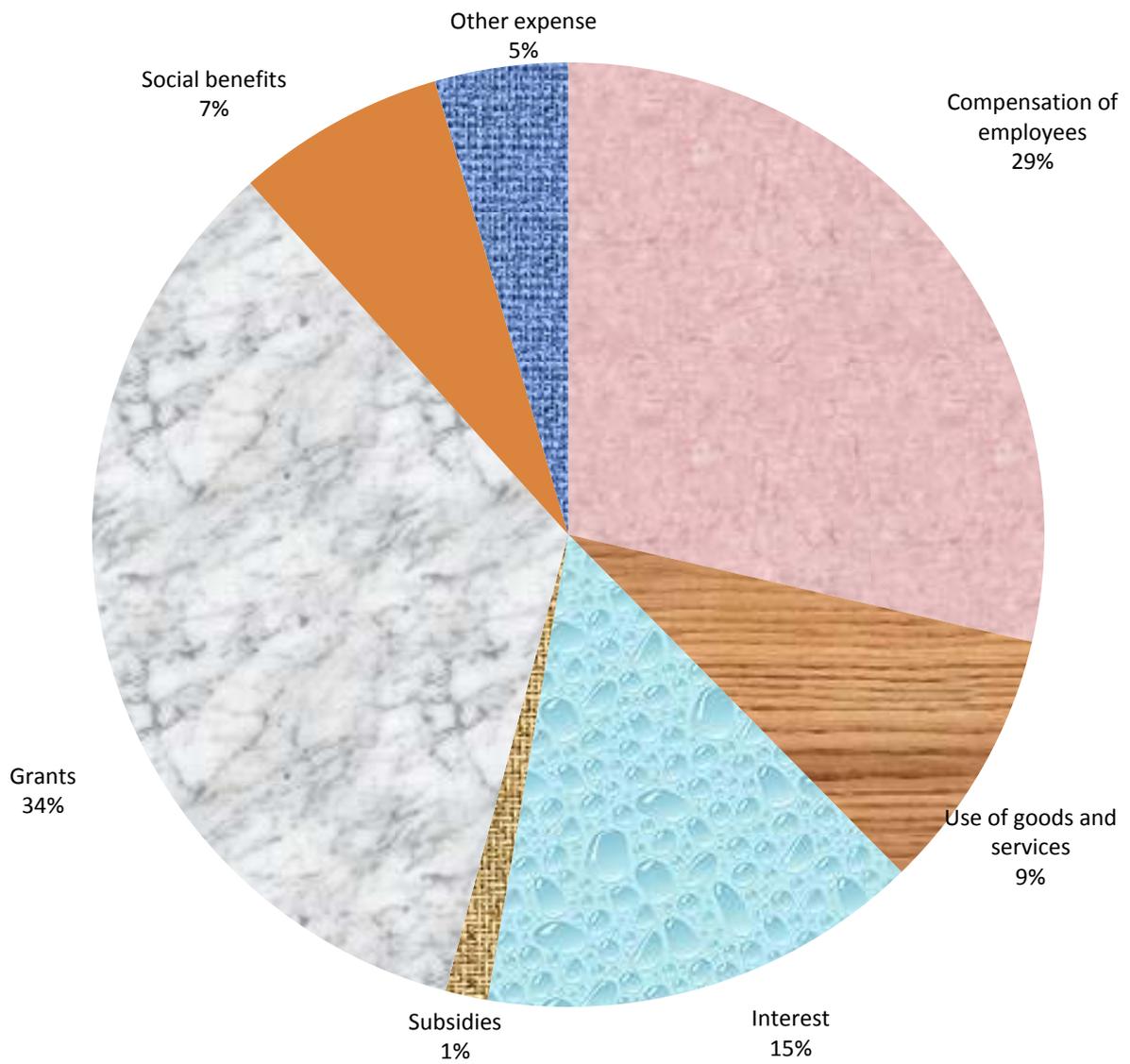


Table 1.4 - Transactions in Assets and Liabilities, 2008/2009 - 2010

Budgetary Central Government

R million

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	Budgetary Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
31	Net acquisition of nonfinancial assets	5,545.8	4,945.9	8,076.2
311	Fixed assets	5,403.9	4,945.9	7,857.1
3111	Buildings and structures	4,021.8	3,648.8	2,114.2
3112	Machinery and equipment	1,067.3	961.5	1,011.5
3113	Other fixed assets	314.8	335.6	4,731.4
314	Nonproduced assets	141.9	-	219.1
32	Net acquisition of financial assets	2,414.8	3,134.3	-2,943.0
3202	Currency and deposits	990.1	3,248.5	-3,071.0
3203	Securities other than shares	-	-	-
3204	Loans	263.4	-114.2	22.0
3205	Shares and other equity	1,161.3	-	106.0
321	Domestic	2,414.8	3,134.3	-3,049.0
3212	Currency and deposits	990.1	3,248.5	-3,071.0
3213	Securities other than shares	-	-	-
3214	Loan	263.4	-114.2	22.0
3215	Shares and other equity	1,161.3	-	-
322	Foreign	-	-	106.0
323	Monetary gold and SDRs	-	-	-
33	Net incurrence of liabilities	10,846.8	8,993.5	6,636.8
3302	Currency and deposits	90.9	4,488.2	-4,140.9
3303	Securities other than shares	6,223.1	4,216.3	5,163.8
3304	Loans	4,600.7	-5.9	5,594.5
3305	Shares and other equity	-287.0	-	-430.4
3308	Other accounts receivable	219.1	294.9	449.8
331	Domestic	7,332.5	8,803.1	1,200.8
3312	Currency and deposits	90.9	4,488.2	-4,140.9
3313	Securities other than shares	7,309.5	4,020.0	5,322.3
3314	Loans	-	-	-
3315	Shares and other equity	-287.0	-	-430.4
3318	Other accounts payable	219.1	294.9	449.8
332	Foreign	3,514.3	190.4	5,436.0
3322	Currency and deposits	-	-	-
3323	Securities other than shares	-1,086.4	196.3	-158.5
3324	Loans	4,600.7	-5.9	5,594.5
3325	Shares and other equity	-	-	-
3328	Other accounts payable	-	-	-

Fig. 3 - Budgetary Central Government - Net Acquisition of Nonfinancial Assets by Type, 2010

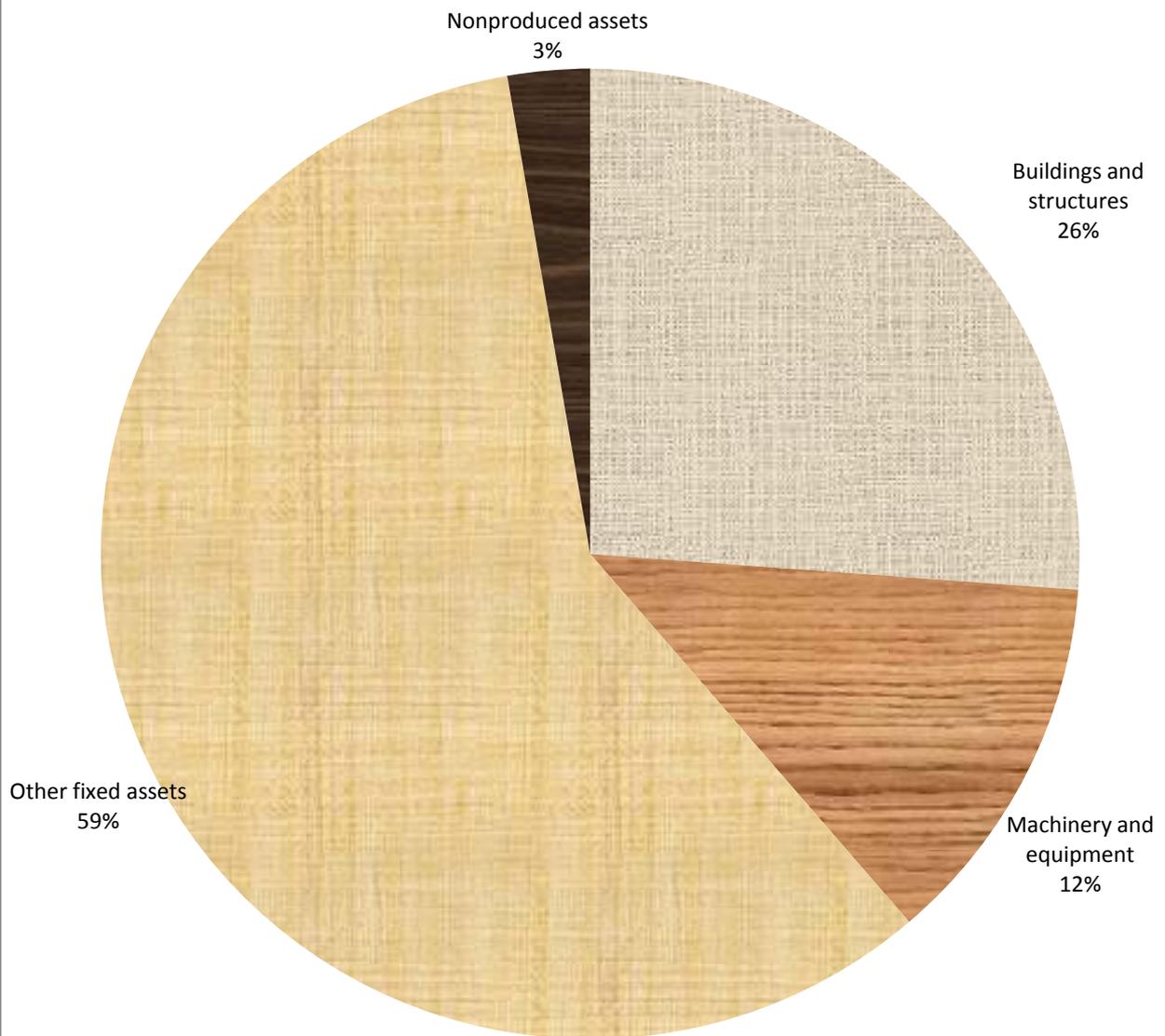


Table 1.5 - Outlays by Functions of Government, 2008/2009 - 2010

Budgetary Central Government

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	Budgetary Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
7	TOTAL OUTLAYS	71,774.9	39,621.0	76,251.6
701	General public services	19,991.1	11,057.9	19,753.6
7017	Public debt transactions	10,687.5	5,325.7	10,261.9
7018	Transfers of general character betw. levels of govt.	3,142.0	2,430.9	3,450.8
703	Public order and safety	5,577.8	3,403.9	6,173.2
704	Economic affairs	10,426.3	5,352.0	10,723.4
7042	Agriculture, forestry, fishing, and hunting	2,679.5	853.6	2,911.0
7043	Fuel and energy	28.1	215.8	37.4
7044	Mining, manufacturing, and construction	3,449.3	160.7	400.7
7045	Transport	3,261.7	3,544.5	4,280.1
7046	Communication	-	-	-
705	Environmental protection	2,081.8	1,607.6	2,616.2
706	Housing and community amenities	2,391.8	717.1	1,587.0
707	Health	5,823.7	3,521.0	7,726.3
708	Recreation, culture and religion	691.7	358.1	649.2
709	Education	9,658.6	5,188.7	10,091.9
710	Social protection	15,132.1	8,414.7	16,930.8

Fig. 4 - Budgetary Central Government - Outlays by Functions of Government, 2010

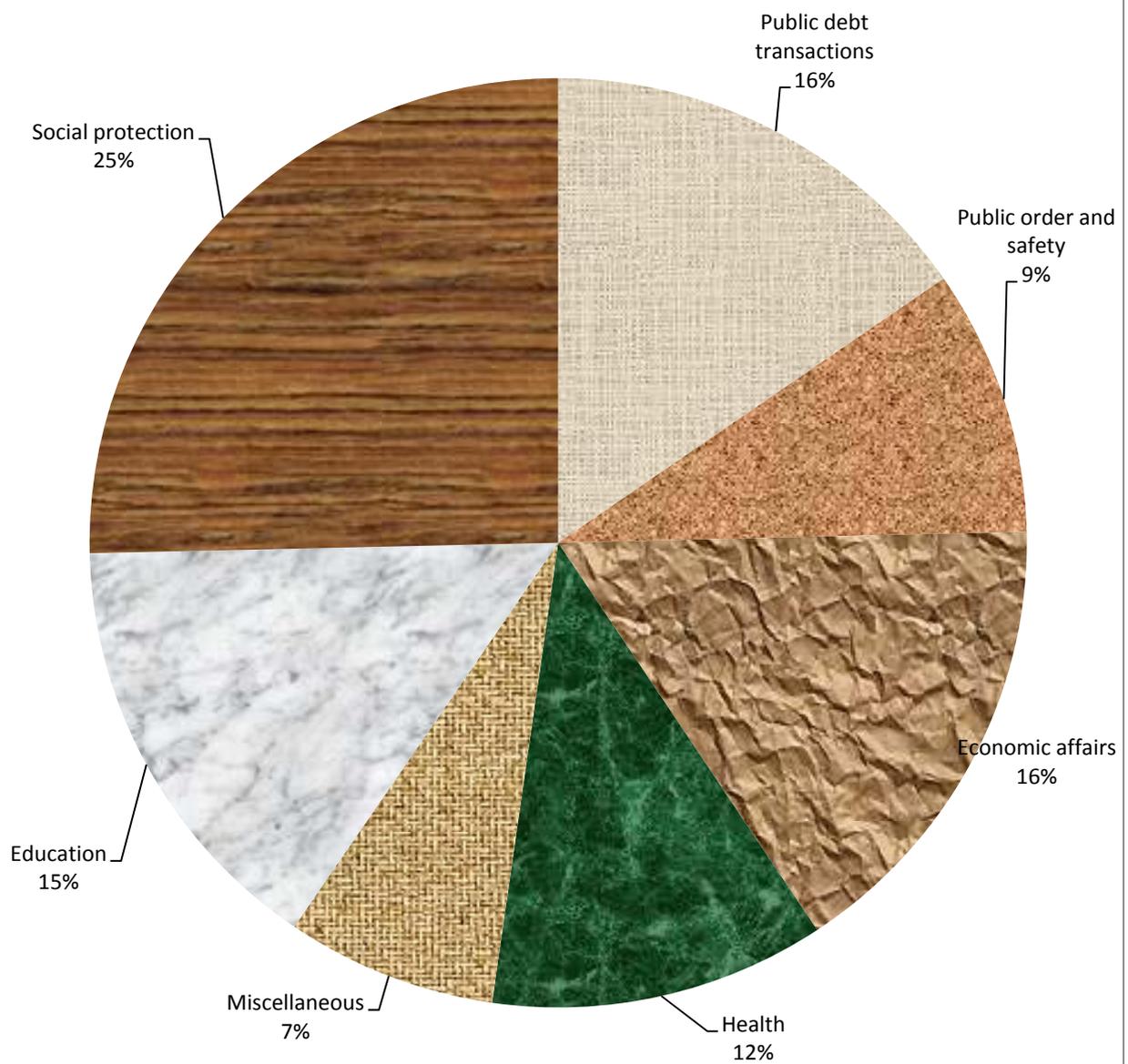


Table 1.6 - Transactions in Financial Assets and Liabilities by sector, 2008/2009 - 2010

Budgetary Central Government

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	Budgetary Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
82	Net acquisition of financial assets	2,414.8	3,134.3	-2,943.0
821	Domestic	2,414.8	3,134.3	-3,049.0
8211	General government	1,045.1	3,248.5	-3,034.5
8212	Central bank	-	-13.6	-
8213	Other depository corporations	-0.8	-	-46.7
8214	Financial corporations not elsewhere classified	588.0	-6.6	-7.0
8215	Nonfinancial corporations	782.5	-94.0	39.4
8216	Households & nonprofit institutions serving h/holds	-	-	-0.2
822	Foreign	-	-	106.0
8221	General government	-	-	-
8227	International organizations	-	-	106.0
8228	Financial corporations other than internat'l org's	-	-	-
8229	Other nonresidents	-	-	-
823	Monetary gold and SDRs	-	-	-
83	Net incurrence of liabilities	10,846.8	8,993.5	6,636.8
831	Domestic	7,332.5	8,803.1	1,200.8
8311	General government	1,128.6	8,509.1	-1,051.7
8312	Central bank	-421.4	1,175.7	3,182.7
8313	Other depository corporations	2,606.2	-700.2	-1,976.2
8314	Financial corporations not elsewhere classified	3,860.2	888.8	852.5
8315	Nonfinancial corporations	158.5	-1,248.4	417.8
8316	Households & nonprofit institutions serving h/holds	-	178.1	-224.3
832	Foreign	3,514.3	190.4	5,436.0
8321	General government	620.1	-	4,313.7
8327	International organizations	3,248.1	-146.9	728.2
8328	Financial corporations other than internat'l org's	-363.0	47.1	394.1
8329	Other nonresidents	9.1	290.2	-

Table 2.1 - Statement of Government Operations, 2008/2009 - 2010
Consolidated Central Government¹

GFS Code	Statement of Government Operations	Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
	TRANSACTIONS AFFECTING NET WORTH:			
1	Revenue	69,024.3	37,513.2	70,087.2
11	Taxes	52,729.1	27,778.1	55,483.7
12	Social contributions	4,597.8	2,489.1	5,077.7
13	Grants	2,783.0	3,882.4	1,991.0
14	Other revenue	8,914.4	3,363.6	7,534.8
2	Expense	61,133.1	33,950.6	67,807.2
21	Compensation of employees	21,835.8	11,939.1	23,890.8
22	Use of goods and services	6,933.6	3,697.3	8,068.4
24	Interest	8,065.4	4,025.2	7,437.7
25	Subsidies	1,137.0	604.0	1,331.8
26	Grants	3,467.7	2,637.3	4,278.3
27	Social benefits	13,762.5	7,779.3	15,697.2
28	Other expense	5,931.1	3,268.4	7,103.1
GOB	Gross operating balance	7,891.2	3,562.6	2,280.0
	TRANSACTIONS IN NONFINANCIAL ASSETS:			
31	Net Acquisition of Nonfinancial Assets	6,267.3	5,173.0	9,360.8
311	Fixed assets	6,125.4	5,172.6	9,140.8
314	Nonproduced assets	141.9	0.4	220.0
NLB	Net lending / borrowing	1,623.9	- 1,610.4	- 7,080.8
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):			
32	Net acquisition of financial assets	13,278.7	3,798.5	- 2,350.7
321	Domestic	13,278.7	3,798.5	- 2,456.7
322	Foreign	-	-	106.0
323	Monetary gold and SDRs	-	-	-
33	Net incurrence of liabilities	11,654.7	5,409.0	4,730.4
331	Domestic	8,140.4	5,218.6	705.6
332	Foreign	3,514.3	190.4	5,436.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.2 - Revenue , 2008/2009 - 2010
Consolidated Central Government¹

R million

GFS Code	REVENUE	Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
1	REVENUE	69,024.3	37,513.1	70,087.2
11	Taxes	52,729.1	27,778.1	55,483.7
111	Taxes on income, profits, and capital gains	15,295.8	8,059.1	13,976.3
1111	Payable by individuals	4,053.2	2,287.7	4,497.1
1112	Payable by corporations and other enterprises	10,259.0	5,210.6	8,428.0
1113	Unallocable	983.6	560.8	1,051.2
112	Taxes on payroll and workforce	262.6	88.1	176.1
113	Taxes on property	3,939.7	1,712.5	3,904.3
1131	Recurrent taxes on immovable property	9.8	8.3	6.3
1134	Taxes on financial and capital transactions	3,834.0	1,691.1	3,859.9
1135	Other nonrecurrent taxes on property	95.9	13.1	38.1
114	Taxes on goods and services	31,135.8	16,342.4	34,731.9
1141	General taxes on goods and services	18,980.1	9,982.0	21,094.4
1142	Excises	8,505.5	4,627.5	9,331.0
1144	Taxes on specific services	2,137.5	1,009.2	2,730.7
1145	Taxes on use of goods, permission to use goods	1,512.7	723.7	1,575.8
11451	<i>Motor vehicles taxes</i>	<i>1,023.0</i>	<i>535.9</i>	<i>1,117.1</i>
11452	<i>Other</i>	<i>489.7</i>	<i>187.8</i>	<i>458.7</i>
1146	Other taxes on goods and services	-	-	-
115	Customs and other import duties	1,501.2	801.6	1,525.2
116	Other taxes	594.0	774.5	1,169.9
12	Social contributions	4,597.8	2,489.1	5,077.7
121	Social security contributions	2,504.6	1,364.0	2,815.1
122	Other social contributions	2,093.2	1,125.1	2,262.6
13	Grants	2,783.0	3,882.4	1,991.0
131	From foreign governments	0.9	317.8	2.1
1311	Current	0.9	-	2.1
1312	Capital	-	317.8	-
132	From international organizations	2,782.1	2,864.6	1,988.9
1321	Current	1.0	2.0	40.8
1322	Capital	2,781.1	2,862.6	1,948.1
133	From other general government units	-	700.0	-
1331	Current	-	-	-
1332	Capital	-	700.0	-
14	Other revenue	8,914.4	3,363.6	7,534.8
141	Property income	6,529.5	2,006.2	4,938.1
142	Sales of goods and services	1,757.3	956.4	1,980.6
143	Fines, penalties, and forfeits	217.2	128.4	269.3
145	Miscellaneous and unidentified revenue	410.3	271.8	345.2

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.3 - Expense, 2008/2009 - 2010
Consolidated Central Government¹

GFS Code	EXPENSE	Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
2	EXPENSE	61,133.1	33,950.6	67,807.3
21	Compensation of employees	21,835.8	11,939.1	23,890.8
211	Wages and salaries	19,633.4	10,702.8	21,404.6
212	Social contributions	2,202.4	1,236.3	2,486.2
22	Use of goods and services	6,933.6	3,697.3	8,068.4
24	Interest	8,065.4	4,025.2	7,437.7
241	To nonresidents	401.1	195.5	375.7
242	To residents other than general government	7,664.3	3,829.6	7,062.0
243	To other general government units	-	-	-
25	Subsidies	1,137.0	604.0	1,331.8
251	To public corporations	942.4	521.5	506.7
252	To private enterprises	194.6	82.5	825.1
26	Grants	3,467.7	2,637.3	4,278.3
261	To foreign governments	-	-	24.0
2611	Current	-	-	-
2612	Capital	-	-	24.0
262	To international organizations .	195.9	106.6	250.5
2621	Current	190.9	106.3	250.5
2622	Capital	5.0	0.3	-
263	To other general government units	3,271.8	2,530.7	4,003.8
2631	Current	2,815.6	1,552.2	3,126.5
2632	Capital	456.2	978.5	877.3
27	Social benefits	13,762.6	7,779.3	15,697.1
271	Social security benefits	8,901.6	5,037.0	10,075.2
272	Social assistance benefits	593.4	328.2	739.8
273	Employer social benefits	4,267.5	2,414.1	4,882.2
28	Other expense	5,931.1	3,268.4	7,103.1
282	Miscellaneous other expense	5,931.1	3,268.4	7,103.1
2821	Current	4,760.4	2,266.6	5,340.9
2822	Capital	1,170.7	1,001.8	1,762.2

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.4 - Transactions in Assets and Liabilities, 2008/2009 - 2010
Consolidated Central Government¹

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
		R million		
31	Net acquisition of nonfinancial assets	6,267.3	5,173.0	9,360.8
311	Fixed assets	6,125.4	5,172.6	9,140.8
3111	Buildings and structures	4,396.9	3,739.5	3,109.7
3112	Machinery and equipment	1,322.7	1,074.0	1,244.4
3113	Other fixed assets	405.8	359.0	4,786.7
314	Nonproduced assets	141.9	0.4	220.0
32	Net acquisition of financial assets	13,278.7	3,798.5	-2,350.7
3202	Currency and deposits	10,013.5	4,658.6	-3,793.2
3203	Securities other than shares	1,548.7	-	1,100.0
3204	Loans	419.5	-890.0	259.9
3205	Shares and other equity	1,297.0	29.9	82.6
321	Domestic	13,278.7	3,798.5	-2,456.7
3212	Currency and deposits	10,013.5	4,658.6	-3,793.2
3213	Securities other than shares	1,548.7	-	1,100.0
3214	Loan	419.5	-890.0	259.9
3215	Shares and other equity	1,297.0	29.9	-23.4
322	Foreign	-	-	106.0
323	Monetary gold and SDRs	-	-	-
33	Net incurrence of liabilities	11,654.7	5,409.0	4,730.4
3302	Currency and deposits	90.9	4,801.0	-3,126.6
3303	Securities other than shares	7,031.0	319.0	2,243.1
3304	Loans	4,600.7	-5.9	5,594.5
3305	Shares and other equity	-287.0	-	-430.4
3308	Other accounts receivable	219.1	294.9	449.8
331	Domestic	8,140.4	5,218.6	-705.6
3312	Currency and deposits	90.9	4,801.0	-3,126.6
3313	Securities other than shares	8,117.4	122.7	2,401.6
3314	Loans	-	-	-
3315	Shares and other equity	-287.0	-	-430.4
3318	Other accounts payable	219.1	294.9	449.8
332	Foreign	3,514.3	190.4	5,436.0
3322	Currency and deposits	-	-	-
3323	Securities other than shares	-1,086.4	196.3	-158.5
3324	Loans	4,600.7	-5.9	5,594.5
3325	Shares and other equity	-	-	-
3328	Other accounts payable	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.5 - Outlays by Functions of Government, 2008/2009 - 2010
Consolidated Central Government¹

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
7	TOTAL OUTLAYS	67,400.6	39,123.5	77,168.0
701	General public services	17,765.1	9,952.2	17,286.2
7017	Public debt transactions	8,065.4	4,024.9	7,437.2
7018	Transfers of general character betw. levels of govt.	3,271.8	2,529.9	5,757.2
703	Public order and safety	5,598.6	3,408.7	6,156.1
704	Economic affairs	6,730.7	4,065.9	9,191.1
7042	Agriculture, forestry, fishing, and hunting	2,794.9	1,066.9	3,111.8
7043	Fuel and energy	131.5	120.8	177.4
7044	Mining, manufacturing, and construction	361.5	195.6	430.7
7045	Transport	2,377.2	1,873.8	4,371.2
7046	Communication	79.9	37.7	95.1
705	Environmental protection	2,093.4	1,605.9	2,612.7
706	Housing and community amenities	1,126.9	982.6	2,173.7
707	Health	5,840.0	3,449.8	7,726.7
708	Recreation, culture and religion	698.4	379.9	712.8
709	Education	10,313.8	5,810.3	11,316.3
710	Social protection	17,233.7	9,468.2	19,992.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.6 - Transactions in Financial Assets and Liabilities by sector, 2008/2009 - 2010
Consolidated Central Government¹

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	Central Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
82	Net acquisition of financial assets	13,278.6	3,798.5	-2,350.7
821	Domestic	13,278.6	3,798.5	-2,456.7
8211	General government	2,593.7	3,248.5	-1,934.5
8212	Central bank	5,526.8	2,140.9	-
8213	Other depository corporations	3,494.0	-744.4	-768.9
8214	Financial corporations not elsewhere classified	725.5	23.3	-30.4
8215	Nonfinancial corporations	938.6	-869.8	277.3
8216	Households & nonprofit institutions serving h/holds	-	-	-0.2
822	Foreign	-	-	106.0
8221	General government	-	-	-
8227	International organizations	-	-	106.0
8228	Financial corporations other than internat'l org's	-	-	-
8229	Other nonresidents	-	-	-
823	Monetary gold and SDRs	-	-	-
83	Net incurrence of liabilities	11,654.6	5,409.0	4,730.4
831	Domestic	8,140.3	5,218.6	-705.6
8311	General government	1,936.4	4,611.8	-3,972.4
8312	Central bank	-421.4	1,175.7	3,595.8
8313	Other depository corporations	2,606.2	-387.4	-1,375.0
8314	Financial corporations not elsewhere classified	3,860.2	888.8	852.5
8315	Nonfinancial corporations	158.5	-1,248.4	417.8
8316	Households & nonprofit institutions serving h/holds	0.0	178.1	-224.3
832	Foreign	3,514.3	190.4	5,436.0
8321	General government	620.1	-	4,313.7
8327	International organizations	3,248.1	-146.9	728.2
8328	Financial corporations other than internat'l org's	-363.0	47.1	394.1
8329	Other nonresidents	9.1	290.2	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.1 - Statement of Government Operations, 2008/2009 - 2010
Consolidated General Government¹

R million

GFS Code	Statement of Government Operations	General Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
	TRANSACTIONS AFFECTING NET WORTH:			
1	Revenue	69,947.0	37,297.9	71,079.1
11	Taxes	53,384.9	28,116.7	56,224.0
12	Social contributions	4,597.8	2,489.4	5,078.3
13	Grants	2,783.0	3,182.4	1,991.0
14	Other revenue	9,181.3	3,509.4	7,785.8
2	Expense	61,430.5	33,372.3	67,666.6
21	Compensation of employees	23,993.7	13,099.4	26,219.2
22	Use of goods and services	7,783.3	4,167.2	8,943.7
24	Interest	8,066.1	4,025.2	7,440.5
25	Subsidies	1,148.0	613.3	1,336.5
26	Grants	195.9	106.6	274.5
27	Social benefits	14,222.9	8,024.3	16,222.0
28	Other expense	6,020.6	3,336.3	7,230.2
GOB	Gross operating balance	8,516.5	3,925.6	3,412.5
	TRANSACTIONS IN NONFINANCIAL ASSETS:			
31	Net Acquisition of Nonfinancial Assets	7,002.8	5,683.3	10,468.9
311	Fixed assets	6,780.3	5,603.3	10,247.5
314	Nonproduced assets	222.5	80.0	221.4
NLB	Net lending / borrowing	1,513.7	- 1,757.7	- 7,056.4
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):			
32	Net acquisition of financial assets	13,239.0	3,799.9	- 2,326.4
321	Domestic	13,239.0	3,799.9	- 2,432.4
322	Foreign	-	-	106.0
323	Monetary gold and SDRs	-	-	-
33	Net incurrence of liabilities	11,725.1	5,557.7	4,730.4
331	Domestic	8,210.8	5,367.3	705.6
332	Foreign	3,514.3	190.4	5,436.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.2 - Revenue , 2008/2009 - 2010
Consolidated General Government¹

		R million		
GFS Code	REVENUE	General Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
1	REVENUE	69,947.0	37,297.9	71,079.1
11	Taxes	53,384.9	28,116.7	56,224.0
111	Taxes on income, profits, and capital gains	15,295.8	8,059.1	13,976.3
1111	Payable by individuals	4,053.2	2,287.7	4,497.1
1112	Payable by corporations and other enterprises	10,259.0	5,210.6	8,428.0
1113	Unallocable	983.6	560.8	1,051.2
112	Taxes on payroll and workforce	262.6	264.9	176.1
113	Taxes on property	4,276.8	1,712.5	4,314.6
1131	Recurrent taxes on immovable property	346.9	8.3	416.6
1134	Taxes on financial and capital transactions	3,834.0	1,691.1	3,859.9
1135	Other nonrecurrent taxes on property	95.9	13.1	38.1
114	Taxes on goods and services	31,454.5	16,504.1	35,061.9
1141	General taxes on goods and services	18,980.1	9,982.0	21,094.4
1142	Excises	8,505.5	4,627.5	9,331.0
1144	Taxes on specific services	2,137.5	1,009.2	2,730.7
1145	Taxes on use of goods, permission to use goods	1,794.9	874.3	1,832.6
11451	<i>Motor vehicles taxes</i>	<i>1,023.0</i>	<i>535.9</i>	<i>1,117.1</i>
11452	<i>Other</i>	<i>771.9</i>	<i>338.4</i>	<i>715.5</i>
1146	Other taxes on goods and services	36.5	11.1	73.2
115	Customs and other import duties	1,501.2	801.6	1,525.2
116	Other taxes	594.0	774.5	1,169.9
12	Social contributions	4,597.8	2,489.4	5,078.3
121	Social security contributions	2,504.6	1,364.0	2,815.1
122	Other social contributions	2,093.2	1,125.4	2,263.2
13	Grants	2,783.0	3,182.4	1,991.0
131	From foreign governments	0.9	317.8	2.1
1311	Current	0.9	-	2.1
1312	Capital	-	317.8	-
132	From international organizations	2,782.1	2,864.6	1,988.9
1321	Current	1.0	2.0	40.8
1322	Capital	2,781.1	2,862.6	1,948.1
133	From other general government units	-	-	-
1331	Current	-	-	-
1332	Capital	-	-	-
14	Other revenue	9,181.3	3,509.4	7,785.8
141	Property income	6,626.6	2,058.0	5,019.9
142	Sales of goods and services	1,859.3	1,012.2	2,098.7
143	Fines, penalties, and forfeits	218.9	141.0	272.3
145	Miscellaneous and unidentified revenue	476.5	296.0	393.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.3 - Expenses, 2008/2009 - 2010
Consolidated General Government¹

		R million		
GFS Code	EXPENSE	General Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
2	EXPENSE	61,430.5	33,372.3	67,666.6
21	Compensation of employees	23,993.7	13,099.4	26,219.2
211	Wages and salaries	21,640.5	11,781.3	23,581.4
212	Social contributions	2,353.2	1,318.1	2,637.8
22	Use of goods and services	7,783.3	4,167.2	8,943.7
24	Interest	8,066.1	4,025.2	7,440.5
241	To nonresidents	401.2	195.5	375.7
242	To residents other than general government	7,664.3	3,829.6	7,062.0
243	To other general government units	0.6	-	2.8
25	Subsidies	1,148.0	613.3	1,336.5
251	To public corporations	953.4	530.8	511.4
252	To private enterprises	194.6	82.5	825.1
26	Grants	195.9	106.6	274.5
261	To foreign governments	-	-	24.0
2611	Current	-	-	-
2612	Capital	-	-	24.0
262	To international organizations .	195.9	106.6	250.5
2621	Current	190.9	106.3	250.5
2622	Capital	5.0	0.3	-
263	To other general government units	-	-	-
2631	Current	-	-	-
2632	Capital	-	-	-
27	Social benefits	14,222.9	8,024.3	16,222.0
271	Social security benefits	9,088.2	5,138.7	10,271.0
272	Social assistance benefits	655.6	360.0	814.6
273	Employer social benefits	4,479.1	2,525.6	5,136.5
28	Other expense	6,020.6	3,336.3	7,230.2
282	Miscellaneous other expense	6,020.6	3,336.3	7,230.2
2821	Current	4,849.5	2,334.5	5,467.0
2822	Capital	1,171.1	1,001.8	1,763.2

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.4 - Transactions in Assets and Liabilities, 2008/2009 - 2010
Consolidated General Government¹

R million				
GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	General Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
31	Net acquisition of nonfinancial assets	7,002.8	5,683.3	10,468.9
311	Fixed assets	6,780.3	5,603.3	10,247.5
3111	Buildings and structures	4,926.3	3,970.3	3,820.7
3112	Machinery and equipment	1,415.0	1,270.4	1,335.3
3113	Other fixed assets	439.0	362.4	5,091.5
314	Nonproduced assets	222.5	80.0	221.4
32	Net acquisition of financial assets	13,239.0	3,799.9	-2,326.4
3202	Currency and deposits	10,028.8	4,660.0	-3,768.9
3203	Securities other than shares	1,548.7	-	1,100.0
3204	Loans	364.5	-890.0	259.9
3205	Shares and other equity	1,297.0	29.9	82.6
321	Domestic	13,239.0	3,799.9	-2,432.4
3212	Currency and deposits	10,028.8	4,660.0	-3,768.9
3213	Securities other than shares	1,548.7	-	1,100.0
3214	Loan	364.5	-890.0	259.9
3215	Shares and other equity	1,297.0	29.9	-23.4
322	Foreign	-	-	106.0
323	Monetary gold and SDRs	-	-	-
33	Net incurrence of liabilities	11,725.1	5,557.7	4,730.4
3302	Currency and deposits	161.3	4,949.7	-3,126.6
3303	Securities other than shares	7,031.0	319.0	2,243.1
3304	Loans	4,600.7	-5.9	5,594.5
3305	Shares and other equity	-287.0	-	-430.4
3308	Other accounts receivable	219.1	294.9	449.8
331	Domestic	8,210.8	5,367.3	-705.6
3312	Currency and deposits	161.3	4,949.7	-3,126.6
3313	Securities other than shares	8,117.4	122.7	2,401.6
3314	Loans	-	-	-
3315	Shares and other equity	-287.0	-	-430.4
3318	Other accounts payable	219.1	294.9	449.8
332	Foreign	3,514.3	190.4	5,436.0
3322	Currency and deposits	-	-	-
3323	Securities other than shares	-1,086.4	196.3	-158.5
3324	Loans	4,600.7	-5.9	5,594.5
3325	Shares and other equity	-	-	-
3328	Other accounts payable	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.5 - Outlays by Functions of Government, 2008/2009 - 2010
Consolidated General Government¹

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	General Government		
		2008/2009	Jul-Dec 2009	Jan-Dec 2010
7	TOTAL OUTLAYS	68,433.6	39,055.9	78,135.6
701	General public services	15,342.7	8,135.0	14,994.7
7017	Public debt transactions	8,066.1	4,024.9	7,437.2
7018	Transfers of general character betw. levels of govt.	-	98.2	2,306.4
703	Public order and safety	5,630.8	3,424.4	6,188.1
704	Economic affairs	7,766.6	4,584.9	10,238.0
7042	Agriculture, forestry, fishing, and hunting	2,995.9	1,160.3	3,266.6
7043	Fuel and energy	131.5	241.6	177.4
7044	Mining, manufacturing, and construction	835.5	667.0	946.0
7045	Transport	2,714.8	2,012.8	4,712.8
7046	Communication	84.1	39.4	98.8
705	Environmental protection	2,436.5	1,772.0	2,956.4
706	Housing and community amenities	1,879.3	1,277.8	2,494.0
707	Health	6,123.3	3,652.8	8,121.5
708	Recreation, culture and religion	948.1	538.0	983.8
709	Education	10,494.0	5,908.9	11,518.1
710	Social protection	17,812.2	9,762.1	20,641.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.6 - Transactions in Financial Assets and Liabilities by sector, 2008/2009 - 2010
Consolidated General Government¹

		R million		
GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	General Government		
		2008/2009¹	Jul-Dec 2009	Jan-Dec 2010
82	Net acquisition of financial assets	13,238.9	3,799.9	594.3
821	Domestic	13,238.9	3,799.9	488.3
8211	General government	2,538.7	3,248.5	986.2
8212	Central bank	5,526.8	2,140.9	-
8213	Other depository corporations	3,509.3	-743.0	-744.6
8214	Financial corporations not elsewhere classified	725.5	23.3	-30.4
8215	Nonfinancial corporations	938.6	-869.8	277.3
8216	Households & nonprofit institutions serving h/holds	-	-	-0.2
822	Foreign	-	-	106.0
8221	General government	-	-	-
8227	International organizations	-	-	106.0
8228	Financial corporations other than internat'l org's	-	-	-
8229	Other nonresidents	-	-	-
823	Monetary gold and SDRs	-	-	-
83	Net incurrence of liabilities	11,725.0	5,557.7	4,730.4
831	Domestic	8,210.7	5,367.3	-705.6
8311	General government	1,936.4	4,611.8	-3,972.4
8312	Central bank	-421.4	1,175.7	3,595.8
8313	Other depository corporations	2,676.6	-238.7	-1,375.0
8314	Financial corporations not elsewhere classified	3,860.6	888.8	852.5
8315	Nonfinancial corporations	158.5	-1,248.4	417.8
8316	Households & nonprofit institutions serving h/holds	-	178.1	-224.3
832	Foreign	3,514.3	190.4	5,436.0
8321	General government	620.1	-	4,313.7
8327	International organizations	3,248.1	-146.9	728.2
8328	Financial corporations other than internat'l org's	-363.0	47.1	394.1
8329	Other nonresidents	9.1	290.2	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.1 - Statement of Government Operations, 2008/2009
Consolidated Central Government

R million

GFS Code	Statement of Government Operations	2008/2009			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	63,342.8	16,171.7	13,420.7	69,024.3
11	Taxes	52,332.6	396.5	-	52,729.1
12	Social contributions	2,086.6	702.2	1,809.0	4,597.8
13	Grants	2,781.1	13,617.7	7,571.8	2,783.0
14	Other revenue	6,142.5	1,455.2	4,039.9	8,914.4
2	Expense	66,229.0	9,749.0	9,065.9	61,133.1
21	Compensation of employees	18,076.3	3,754.0	5.5	21,835.8
22	Use of goods and services	5,124.4	1,732.1	158.8	6,933.6
24	Interest	10,687.4	19.5	-	8,065.4
25	Subsidies	916.9	220.1	-	1,137.0
26	Grants	25,525.4	129.9	-	3,467.7
27	Social benefits	4,120.4	740.5	8,901.6	13,762.5
28	Other expense	2,778.2	3,152.9	-	5,931.1
GOB	Gross operating balance	-2,886.2	6,422.6	4,354.8	7,891.2
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	5,545.8	690.1	31.4	6,267.3
311	Fixed assets	5,403.9	690.1	31.4	6,125.4
314	Nonproduced assets	141.9	-	-	141.9
NLB	Net lending / borrowing	-8,432.0	5,732.5	4,323.4	1,623.9
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	2,414.8	5,732.5	4,323.5	13,278.7
321	Domestic	2,414.8	5,732.5	4,323.5	13,278.7
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	10,846.8	-	-	11,654.7
331	Domestic	7,332.5	-	-	8,140.4
332	Foreign	3,514.3	-	-	3,514.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.2 - Revenue, 2008/2009

Consolidated Central Government

R million

GFS Code	REVENUE	2008/2009				
		Central Government				Consolidated Central Government ¹
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	
1	REVENUE	63,342.8	16,171.7	13,420.7	69,024.3	100.0
11	Taxes	52,332.6	396.5	-	52,729.1	76.4
111	Taxes on income, profits, and capital gains	15,295.8	-	-	15,295.8	22.2
1111	Payable by individuals	4,053.2	-	-	4,053.2	5.9
1112	Payable by corporations and other enterprises	10,259.0	-	-	10,259.0	14.9
1113	Unallocable	983.6	-	-	983.6	1.4
112	Taxes on payroll and workforce	-	262.6	-	262.6	0.4
113	Taxes on property	3,939.7	-	-	3,939.7	5.7
1131	Recurrent taxes on immovable property	9.8	-	-	9.8	0.0
1134	Taxes on financial and capital transactions	3,834.0	-	-	3,834.0	5.6
1135	Other nonrecurrent taxes on property	95.9	-	-	95.9	0.1
114	Taxes on goods and services	31,001.9	133.9	-	31,135.8	45.1
1141	General taxes on goods and services	18,980.1	-	-	18,980.1	27.5
1142	Excises	8,505.5	-	-	8,505.5	12.3
1144	Taxes on specific services	2,137.5	-	-	2,137.5	3.1
1145	Taxes on use of goods, permission to use goods	1,378.8	133.9	-	1,512.7	2.2
11451	Motor vehicles taxes	1,023.0	-	-	1,023.0	1.5
11452	Other	355.8	133.9	-	489.7	0.7
115	Customs and other import duties	1,501.2	-	-	1,501.2	2.2
116	Other taxes	594.0	-	-	594.0	0.9
12	Social contributions	2,086.6	702.2	1,809.0	4,597.8	6.7
121	Social security contributions	695.6	-	1,809.0	2,504.6	3.6
122	Other social contributions	1,391.0	702.2	-	2,093.2	3.0
13	Grants	2,781.1	13,617.7	7,571.8	2,783.0	4.0
131	From foreign governments	-	0.9	-	0.9	0.0
1311	Current	-	0.9	-	0.9	0.0
1312	Capital	-	-	-	-	-
132	From international organizations	2,781.1	1.0	-	2,782.1	4.0
1321	Current	-	1.0	-	1.0	0.0
1322	Capital	2,781.1	-	-	2,781.1	4.0
133	From other general government units	-	13,615.8	7,571.8	-	-
1331	Current	-	7,500.4	7,571.8	-	-
1332	Capital	-	6,115.4	-	-	-
14	Other revenue	6,142.5	1,455.2	4,039.9	8,914.4	12.9
141	Property income	4,712.6	504.4	3,954.1	6,529.6	9.5
142	Sales of goods and services	1,186.5	586.2	66.4	1,757.3	2.5
143	Fines, penalties, and forfeits	197.8	-	19.4	217.2	0.3
145	Miscellaneous and unidentified revenue	45.7	364.6	-	410.3	0.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.3 - Expense, 2008/2009

Consolidated Central Government

R million

GFS Code	EXPENSE	2008/2009				
		Central Government				Consolidated Central Government ¹
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	
2	EXPENSE	66,229.0	9,749.0	9,065.9	61,133.1	100.0
21	Compensation of employees	18,076.3	3,754.0	5.5	21,835.8	35.7
211	Wages and salaries	16,071.1	3,556.8	5.5	19,633.4	32.1
212	Social contributions	2,005.2	197.2	-	2,202.4	3.6
22	Use of goods and services	5,124.4	1,732.1	158.8	6,933.6	11.3
24	Interest	10,687.4	19.5	-	8,065.4	13.2
241	To nonresidents	381.6	19.5	-	401.1	0.7
242	To residents other than general government	7,664.3	-	-	7,664.3	12.5
243	To other general government units	2,641.5	-	-	-	-
25	Subsidies	916.9	220.1	-	1,137.0	1.9
251	To public corporations	916.9	25.5	-	942.4	1.5
252	To private enterprises	-	194.6	-	194.6	0.3
26	Grants	24,525.4	129.9	-	3,467.7	5.7
261	To foreign governments	-	-	-	-	-
262	To international organizations .	195.8	0.1	-	195.9	0.3
2621	Current	190.8	0.1	-	190.9	0.3
2622	Capital	5.0	-	-	5.0	0.0
263	To other general government units	24,329.6	129.8	-	3,271.8	5.4
2631	Current	17,887.8	-	-	2,815.6	4.6
2632	Capital	6,441.8	129.8	-	456.2	0.7
27	Social benefits	4,120.4	740.5	8,901.6	13,762.5	22.5
271	Social security benefits	-	-	8,901.6	8,901.6	14.6
272	Social assistance benefits	592.6	0.8	-	593.4	1.0
273	Employer social benefits	3,527.8	739.7	-	4,267.5	7.0
28	Other expense	2,778.2	3,152.9	-	5,931.1	9.7
282	Miscellaneous other expense	2,778.2	3,152.9	-	5,931.1	9.7
2821	Current	2,121.3	2,639.1	-	4,760.4	7.8
2822	Capital	656.9	513.8	-	1,170.7	1.9

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.4 - Transactions in Assets and Liabilities, 2008/2009

Consolidated Central Government

R million

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	2008/2009			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
31	Net acquisition of nonfinancial assets	5,545.8	690.1	31.4	6,267.3
311	Fixed assets	5,403.9	690.1	31.4	6,125.4
3111	Buildings and structures	4,021.8	375.1	-	4,396.9
3112	Machinery and equipment	1,067.3	255.4	-	1,322.7
3113	Other fixed assets	314.8	59.6	31.4	405.8
314	Nonproduced assets	141.9	-	-	141.9
32	Net acquisition of financial assets	2,414.8	5,732.5	4,323.5	13,278.7
3202	Currency and deposits	990.1	5,732.5	3,290.9	10,013.5
3203	Securities other than shares	-	-	740.8	1,548.7
3204	Loans	263.4	-	156.1	419.5
3205	Shares and other equity	1,161.3	-	135.7	1,297.0
321	Domestic	2,414.8	5,732.5	4,323.5	13,278.7
3212	Currency and deposits	990.1	5,732.5	3,290.9	10,013.5
3213	Securities other than shares	-	-	740.8	1,548.7
3214	Loan	263.4	-	156.1	419.5
3215	Shares and other equity	1,161.3	-	135.7	1,297.0
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	10,846.8	-	-	11,654.7
3302	Currency and deposits	90.9	-	-	90.9
3303	Securities other than shares	6,223.1	-	-	7,031.0
3304	Loans	4,600.7	-	-	4,600.7
3305	Shares and other equity	-287.0	-	-	-287.0
3308	Other accounts receivable	219.1	-	-	219.1
331	Domestic	7,332.5	-	-	8,140.4
3312	Currency and deposits	90.9	-	-	90.9
3313	Securities other than shares	7,309.5	-	-	8,117.4
3314	Loans	-	-	-	0.0
3315	Shares and other equity	-287.0	-	-	-287.0
3318	Other accounts payable	219.1	-	-	219.1
332	Foreign	3,514.3	-	-	3,514.3
3322	Currency and deposits	0.0	-	-	0.0
3323	Securities other than shares	-1,086.4	-	-	-1,086.4
3324	Loans	4,600.7	-	-	4,600.7
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.5 - Outlays by Functions of Government, 2008/2009
Consolidated Central Government

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	2008/2009				
		Central Government				Consolidated Central Government ¹
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	
7	TOTAL OUTLAYS	71,774.9	10,439.2	9,097.3	67,400.6	100.0
701	General public services	19,991.1	1,599.3	-	17,765.1	26.4
7017	Public debt transactions	10,687.5	19.5	-	8,065.4	12.0
7018	Transfers of general character betw. levels of govt.	3,142.0	129.8	-	3,271.8	4.9
703	Public order and safety	5,577.8	140.3	-	5,598.6	8.3
704	Economic affairs	10,426.3	1,442.8	-	6,730.7	10.0
7042	Agriculture, forestry, fishing, and hunting	2,679.5	433.6	-	2,794.9	4.1
7043	Fuel and energy	28.1	103.4	-	131.5	0.2
7044	Mining, manufacturing, and construction	3,449.3	97.7	-	361.5	0.5
7045	Transport	3,261.7	166.5	-	2,377.2	3.5
7046	Communication	-	81.1	-	79.9	0.1
705	Environmental protection	2,081.8	35.6	-	2,093.4	3.1
706	Housing and community amenities	2,391.8	599.9	-	1,126.9	1.7
707	Health	5,823.7	146.3	-	5,840.0	8.7
708	Recreation, culture and religion	691.7	164.4	-	698.4	1.0
709	Education	9,658.6	5,211.3	-	10,313.8	15.3
710	Social protection	15,132.1	1,099.3	9,097.3	17,233.7	25.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 4.6 - Transactions in Financial Assets and Liabilities by Sector, 2008/2009

Consolidated Central Government

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2008/2009			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
82	Net acquisition of financial assets	2,414.8	5,732.5	4,323.5	13,278.6
821	Domestic	2,414.8	5,732.5	4,323.5	13,278.6
8211	General government	1,045.1	-	740.8	2,593.7
8212	Central bank	-	5,526.8	-	5,526.8
8213	Other depository corporations	-0.8	205.7	3,289.1	3,494.0
8214	Financial corporations not elsewhere classified	588.0	-	137.5	725.5
8215	Nonfinancial corporations	782.5	-	156.1	938.6
8216	Households & nonprofit institutions serving h/holds	-	-	-	-
822	Foreign	-	-	-	-
8221	General government	-	-	-	-
8227	International organizations	-	-	-	-
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
823	Monetary gold and SDRs	-	-	-	-
83	Net incurrence of liabilities	10,846.8	-	-	11,654.6
831	Domestic	7,332.5	-	-	8,140.3
8311	General government	1,128.6	-	-	1,936.4
8312	Central bank	-421.4	-	-	-421.4
8313	Other depository corporations	2,606.2	-	-	2,606.2
8314	Financial corporations not elsewhere classified	3,860.2	-	-	3,860.2
8315	Nonfinancial corporations	158.5	-	-	158.5
8316	Households & nonprofit institutions serving h/holds	-	-	-	-
832	Foreign	3,514.3	-	-	3,514.3
8321	General government	620.1	-	-	620.1
8327	International organizations	3,248.1	-	-	3,248.1
8328	Financial corporations other than internat'l org's	-363.0	-	-	-363.0
8329	Other nonresidents	9.1	-	-	9.1

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.1 - Statement of Government Operations, 2008/2009
Consolidated General Government

R million

GFS Code	Statement of Government Operations	2008/2009			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	69,024.3	1,461.5	2,733.1	69,947.0
11	Taxes	52,729.1	1.6	654.2	53,384.9
12	Social contributions	4,597.8	-	-	4,597.8
13	Grants	2,783.0	1,441.4	1,830.4	2,783.0
14	Other revenue	8,914.4	18.5	248.5	9,181.3
2	Expense	61,133.1	1,135.1	2,434.1	61,430.5
21	Compensation of employees	21,835.8	642.3	1,515.6	23,993.7
22	Use of goods and services	6,933.6	185.9	663.8	7,783.3
24	Interest	8,065.4	-	0.7	8,066.1
25	Subsidies	1,137.0	1.5	9.5	1,148.0
26	Grants	3,467.7	-	-	195.9
27	Social benefits	13,762.5	248.8	211.6	14,222.9
28	Other expense	5,931.1	56.6	32.9	6,020.6
GOB	Gross operating balance	7,891.2	326.4	299.0	8,516.5
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	6,267.3	311.1	424.4	7,002.8
311	Fixed assets	6,125.4	300.5	354.4	6,780.3
314	Nonproduced assets	141.9	10.6	70.0	222.5
NLB	Net lending / borrowing	1,623.9	15.2	-125.4	1,513.7
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	13,278.7	15.3	-	13,239.0
321	Domestic	13,278.7	15.3	-	13,239.0
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	11,654.7	-	125.4	11,725.1
331	Domestic	8,140.4	-	125.4	8,210.8
332	Foreign	3,514.3	-	-	3,514.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.2 - Revenue, 2008/2009
Consolidated General Government

R million

GFS Code	REVENUE	2008/2009				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
1	REVENUE	69,024.3	1,461.4	2,733.1	69,947.0	100.0
11	Taxes	52,729.1	1.6	654.2	53,384.9	76.3
111	Taxes on income, profits, and capital gains	15,295.8	-	-	15,295.7	21.9
1111	Payable by individuals	4,053.2	-	-	4,053.2	5.8
1112	Payable by corporations and other enterprises	10,259.0	-	-	10,259.0	14.7
1113	Unallocable	983.6	-	-	983.6	1.4
112	Taxes on payroll and workforce	262.6	-	-	262.6	0.4
113	Taxes on property	3,939.7	-	337.1	4,276.8	6.1
1131	Recurrent taxes on immovable property	9.8	-	337.1	346.9	0.5
1134	Taxes on financial and capital transactions	3,834.0	-	-	3,834.0	5.5
1135	Other nonrecurrent taxes on property	95.9	-	-	95.9	0.1
114	Taxes on goods and services	31,135.8	1.6	317.1	31,454.5	45.0
1141	General taxes on goods and services	18,980.1	-	-	18,980.1	27.1
1142	Excises	8,505.5	-	-	8,505.5	12.2
1144	Taxes on specific services	2,137.5	-	-	2,137.5	3.1
1145	Taxes on use of goods, permission to use goods	1,512.7	1.6	280.6	1,794.9	2.6
11451	<i>Motor vehicles taxes</i>	<i>1,023.0</i>	-	-	<i>1,023.0</i>	1.5
11452	<i>Other</i>	<i>489.7</i>	<i>1.6</i>	<i>280.6</i>	<i>771.9</i>	1.1
1146	Other taxes on goods and services	-	-	36.5	36.5	0.1
115	Customs and other import duties	1,501.2	-	-	1,501.2	2.1
116	Other taxes	594.0	-	-	594.0	0.8
12	Social contributions	4,597.8	-	-	4,597.8	6.6
121	Social security contributions	2,504.6	-	-	2,504.6	3.6
122	Other social contributions	2,093.2	-	-	2,093.2	3.0
13	Grants	2,783.0	1,441.4	1,830.4	2,783.0	4.0
131	From foreign governments	0.9	-	-	0.9	-
1311	Current	0.9	-	-	0.9	-
1312	Capital	0.0	-	-	-	-
132	From international organizations	2,782.1	-	-	2,782.1	4.0
1321	Current	1.0	-	-	1.0	-
1322	Capital	2,781.1	-	-	2,781.1	4.0
133	From other general government units	-	1,441.4	1,830.4	-	-
1331	Current	-	1,115.0	1,700.6	-	-
1332	Capital	-	326.4	129.8	-	-
14	Other revenue	8,914.5	18.4	248.5	9,181.3	13.1
141	Property income	6,529.5	9.6	87.4	6,626.6	9.5
142	Sales of goods and services	1,757.3	3.7	98.3	1,859.3	2.7
143	Fines, penalties, and forfeits	217.2	1.7	0.0	218.9	0.3
145	Miscellaneous and unidentified revenue	410.3	3.4	62.8	476.5	0.7

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.3 - Expense, 2008/2009

Consolidated General Government

R million

GFS Code	EXPENSE	2008/2009				
		General Government				Consolidated General Government ¹
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Amount	
2	EXPENSE	61,133.1	1,135.1	2,434.1	61,430.5	100.0
21	Compensation of employees	21,835.8	642.3	1,515.6	23,993.7	39.1
211	Wages and salaries	19,633.4	642.3	1,364.8	21,640.5	35.2
212	Social contributions	373.5	-	150.8	2,353.2	3.8
22	Use of goods and services	6,933.6	185.9	663.8	7,783.3	12.7
24	Interest	8,065.4	-	0.7	8,066.1	13.1
241	To nonresidents	401.1	-	0.1	401.2	0.7
242	To residents other than general government	7,664.3	-	-	7,664.3	12.5
243	To other general government units	-	-	0.6	0.6	-
25	Subsidies	1,137.0	1.5	9.5	1,148.0	1.9
251	To public corporations	942.4	1.5	9.5	953.4	1.6
252	To private enterprises	194.6	-	-	194.6	0.3
26	Grants	3,467.7	-	-	195.9	0.3
261	To foreign governments	-	-	-	-	-
262	To international organizations .	195.9	-	-	195.9	0.3
2621	Current	190.9	-	-	190.9	0.3
2622	Capital	5.0	-	-	5.0	-
263	To other general government units	3,271.8	-	-	-	-
2631	Current	2,815.6	-	-	-	-
2632	Capital	456.2	-	-	-	-
27	Social benefits	13,762.6	248.8	211.6	14,222.9	23.2
271	Social security benefits	8,901.6	186.6	-	9,088.2	14.8
272	Social assistance benefits	593.4	62.2	-	655.6	1.1
273	Employer social benefits	4,267.5	-	211.6	4,479.1	7.3
28	Other expense	5,931.1	56.6	32.9	6,020.6	9.8
282	Miscellaneous other expense	5,931.1	56.6	32.9	6,020.6	9.8
2821	Current	4,760.4	56.6	32.5	4,849.5	7.9
2822	Capital	1,170.7	-	0.4	1,171.1	1.9

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.4 - Transactions in Assets and Liabilities, 2008/2009

Consolidated General Government

R million

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	2008/2009			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
31	Net acquisition of nonfinancial assets	6,267.3	311.1	424.4	7,002.8
311	Fixed assets	6,125.4	300.5	354.4	6,780.3
3111	Buildings and structures	4,396.9	224.3	305.1	4,926.3
3112	Machinery and equipment	1,322.7	45.0	47.3	1,415.0
3113	Other fixed assets	405.8	31.2	2.0	439.0
314	Nonproduced assets	141.9	10.6	70.0	222.5
32	Net acquisition of financial assets	13,278.7	15.3	-	13,239.0
3202	Currency and deposits	10,013.5	15.3	-	10,028.8
3203	Securities other than shares	1,548.7	-	-	1,548.7
3204	Loans	419.5	-	-	364.5
3205	Shares and other equity	1,297.0	-	-	1,297.0
321	Domestic	13,278.7	15.3	-	13,239.0
3212	Currency and deposits	10,013.5	15.3	-	10,028.8
3213	Securities other than shares	1,548.7	-	-	1,548.7
3214	Loan	419.5	-	-	364.5
3215	Shares and other equity	1,297.0	-	-	1,297.0
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	11,654.7	-	125.4	11,725.1
3302	Currency and deposits	90.9	-	70.4	161.3
3303	Securities other than shares	7,031.0	-	-	7,031.0
3304	Loans	4,600.7	-	55.0	4,600.7
3305	Shares and other equity	-287.0	-	-	-287.0
3308	Other accounts receivable	219.1	-	-	219.1
331	Domestic	8,140.4	-	125.4	8,210.8
3312	Currency and deposits	90.9	-	70.4	161.3
3313	Securities other than shares	8,117.4	-	-	8,117.4
3314	Loans	-	-	55.0	-
3315	Shares and other equity	-287.0	-	-	-287.0
3318	Other accounts payable	219.1	-	-	219.1
332	Foreign	3,514.3	-	-	3,514.3
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	-1,086.4	-	-	-1,086.4
3324	Loans	4,600.7	-	-	4,600.7
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.5 - Outlays by Functions of Government, 2008/2009

Consolidated General Government

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	2008/2009				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
7	TOTAL OUTLAYS	67,400.6	1,446.3	2,858.5	68,433.6	100.0
701	General public services	17,765.1	213.8	635.6	15,342.7	22.4
7017	Public debt transactions	8,065.4	-	0.7	8,066.1	11.8
7018	Transfers of general character betw. levels of govt.	3,271.8	-	-	-	-
703	Public order and safety	5,598.6	32.2	-	5,630.8	8.2
704	Economic affairs	6,730.7	377.8	658.1	7,766.6	11.3
7042	Agriculture, forestry, fishing, and hunting	2,794.9	201.0	-	2,995.9	4.4
7043	Fuel and energy	131.5	-	-	131.5	0.2
7044	Mining, manufacturing, and construction	361.5	0.5	473.5	835.5	1.2
7045	Transport	2,377.2	157.2	180.4	2,714.8	4.0
7046	Communication	79.9	-	4.2	84.1	0.1
705	Environmental protection	2,093.4	49.6	293.5	2,436.5	3.6
706	Housing and community amenities	1,126.9	100.6	651.8	1,879.3	2.7
707	Health	5,840.0	207.5	75.8	6,123.3	8.9
708	Recreation, culture and religion	698.4	57.8	191.9	948.1	1.4
709	Education	10,313.8	161.8	18.5	10,494.0	15.3
710	Social protection	17,233.7	245.2	333.3	17,812.2	26.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 5.6 - Transactions in Financial Assets and Liabilities by Sector, 2008/2009

Consolidated General Government

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2008/2009			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
82	Net acquisition of financial assets	13,278.6	15.3	-	13,238.9
821	Domestic	13,278.6	15.3	-	13,238.9
8211	General government	2,593.7	-	-	2,538.7
8212	Central bank	5,526.8	-	-	5,526.8
8213	Other depository corporations	3,494.0	15.3	-	3,509.3
8214	Financial corporations not elsewhere classified	725.5	-	-	725.5
8215	Nonfinancial corporations	938.6	-	-	938.6
8216	Households & nonprofit institutions serving h/holds	-	-	-	-
822	Foreign	-	-	-	-
8221	General government	-	-	-	-
8227	International organizations	-	-	-	-
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
823	Monetary gold and SDRs	-	-	-	-
83	Net incurrence of liabilities	11,654.6	-	125.4	11,725.0
831	Domestic	8,140.3	-	125.4	8,210.7
8311	General government	1,936.4	-	55.0	1,936.4
8312	Central bank	-421.4	-	-	-421.4
8313	Other depository corporations	2,606.2	-	70.4	2,676.6
8314	Financial corporations not elsewhere classified	3,860.6	-	-	3,860.2
8315	Nonfinancial corporations	158.5	-	-	158.5
8316	Households & nonprofit institutions serving h/holds	-	-	-	-
832	Foreign	3,514.3	-	-	3,514.3
8321	General government	620.1	-	-	620.1
8327	International organizations	3,248.1	-	-	3,248.1
8328	Financial corporations other than internat'l org's	-363.0	-	-	-363.0
8329	Other nonresidents	9.1	-	-	9.1

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.1 - Statement of Government Operations, July to December 2009
Consolidated Central Government

R million

GFS Code	Statement of Government Operations	Jul-Dec 2009			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	33,761.8	7,885.9	7,489.7	37,513.2
11	Taxes	27,640.8	137.3	-	27,778.1
12	Social contributions	1,074.0	409.1	1,006.0	2,489.1
13	Grants	3,182.4	6,593.0	4,379.4	3,882.4
14	Other revenue	1,864.6	746.5	2,104.3	3,363.6
2	Expense	34,675.1	5,829.3	5,070.4	33,950.6
21	Compensation of employees	9,669.8	2,266.9	2.4	11,939.1
22	Use of goods and services	2,774.2	938.1	31.0	3,697.3
24	Interest	5,325.7	5.3	-	4,025.2
25	Subsidies	454.2	149.8	-	604.0
26	Grants	12,810.7	99.0	-	2,637.3
27	Social benefits	2,349.7	392.6	5,037.0	7,779.3
28	Other expense	1,290.8	1,977.6	-	3,268.4
GOB	Gross operating balance	- 913.3	2,056.6	2,419.3	3,562.6
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	4,945.9	214.8	12.3	5,173.0
311	Fixed assets	4,945.9	214.4	12.3	5,172.6
314	Nonproduced assets	-	0.4	-	-
NLB	Net lending / borrowing	- 5,859.2	1,841.8	2,407.0	- 1,610.4
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	3,134.3	2,154.5	2,407.0	3,798.5
321	Domestic	3,134.3	2,154.5	2,407.0	3,798.5
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	8,993.5	312.8	-	5,409.0
331	Domestic	8,803.1	312.8	-	5,218.6
332	Foreign	190.4	-	-	190.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.2 - Revenue, July to December 2009

Consolidated Central Government

R million

GFS Code	REVENUE	Jul-Dec 2009				
		Central Government				
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹	
					Amount	%
1	REVENUE	33,761.9	7,885.9	7,489.7	37,513.3	100.0
11	Taxes	27,640.9	137.3	-	27,778.1	74.0
111	Taxes on income, profits, and capital gains	8,059.1	-	-	8,059.1	21.5
1111	Payable by individuals	2,287.7	-	-	2,287.7	6.1
1112	Payable by corporations and other enterprises	5,210.6	-	-	5,210.6	13.9
1113	Unallocable	560.8	-	-	560.8	1.5
112	Taxes on payroll and workforce	-	88.1	-	88.1	0.2
113	Taxes on property	1,712.5	-	-	1,712.5	4.6
1131	Recurrent taxes on immovable property	8.3	-	-	8.3	0.0
1134	Taxes on financial and capital transactions	1,691.1	-	-	1,691.1	4.5
1135	Other nonrecurrent taxes on property	13.1	-	-	13.1	0.0
114	Taxes on goods and services	16,293.2	49.2	-	16,342.4	43.6
1141	General taxes on goods and services	9,982.0	-	-	9,982.0	26.6
1142	Excises	4,627.5	-	-	4,627.5	12.3
1144	Taxes on specific services	1,009.2	-	-	1,009.2	2.7
1145	Taxes on use of goods, permission to use goods	674.5	49.2	-	723.7	1.9
11451	Motor vehicles taxes	535.9	-	-	535.9	1.4
11452	Other	138.6	49.2	-	187.8	0.5
115	Customs and other import duties	801.6	-	-	801.6	2.1
116	Other taxes	774.5	-	-	774.5	2.1
12	Social contributions	1,074.0	409.1	1,006.0	2,489.1	6.6
121	Social security contributions	358.0	-	1,006.0	1,364.0	3.6
122	Other social contributions	716.0	409.1	-	1,125.1	3.0
13	Grants	3,182.4	6,593.0	4,379.4	3,882.4	10.3
131	From foreign governments	317.8	-	-	317.8	0.8
1311	Current	-	-	-	-	-
1312	Capital	317.8	-	-	317.8	0.8
132	From international organizations	2,864.6	-	-	2,864.6	7.6
1321	Current	2.0	-	-	2.0	0.0
1322	Capital	2,862.6	-	-	2,862.6	7.6
133	From other general government units	-	6,593.0	4,379.4	700.0	1.9
1331	Current	-	3,822.1	4,379.4	-	-
1332	Capital	-	2,770.9	-	700.0	1.9
14	Other revenue	1,864.6	746.5	2,104.3	3,363.6	9.0
141	Property income	1,024.6	279.0	2,008.4	2,006.2	5.3
142	Sales of goods and services	641.7	264.8	95.9	956.4	2.5
143	Fines, penalties, and forfeits	128.4	-	-	128.4	0.3
145	Miscellaneous and unidentified revenue	69.9	201.9	-	271.8	0.7

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.3 - Expense, July to December 2009

Consolidated Central Government

R million

GFS Code	EXPENSE	Jul-Dec 2009				
		Central Government				Consolidated Central Government ¹
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	
2	EXPENSE	34,675.1	5,829.3	5,070.4	33,950.6	100.0
21	Compensation of employees	9,669.8	2,266.9	2.4	11,939.1	35.2
211	Wages and salaries	8,592.9	2,107.5	2.4	10,702.8	31.5
212	Social contributions	1,076.9	159.4	-	1,236.3	3.6
22	Use of goods and services	2,774.2	938.1	31.0	3,697.3	10.9
24	Interest	5,325.7	5.3	-	4,025.2	11.9
241	To nonresidents	190.5	5.0	-	195.5	0.6
242	To residents other than general government	3,829.4	0.2	-	3,829.6	11.3
243	To other general government units	1,305.8	-	-	-	-
25	Subsidies	454.2	149.8	-	604.0	1.8
251	To public corporations	454.2	67.3	-	521.5	1.5
252	To private enterprises	-	82.5	-	82.5	0.2
26	Grants	12,810.7	99.0	-	2,637.3	7.8
261	To foreign governments	-	-	-	-	-
262	To international organizations .	106.6	-	-	106.6	0.3
2621	Current	106.3	-	-	106.3	0.3
2622	Capital	0.3	-	-	0.3	0.0
263	To other general government units	12,704.1	99.0	-	2,530.7	7.5
2631	Current	9,753.7	-	-	1,552.2	4.6
2632	Capital	2,950.4	99.0	-	978.5	2.9
27	Social benefits	2,349.7	392.6	5,037.0	7,779.3	22.9
271	Social security benefits	-	-	5,037.0	5,037.0	14.8
272	Social assistance benefits	326.2	2.0	-	328.2	1.0
273	Employer social benefits	2,023.5	390.6	-	2,414.1	7.1
28	Other expense	1,290.8	1,977.6	-	3,268.4	9.6
282	Miscellaneous other expense	1,290.8	1,977.6	-	3,268.4	9.6
2821	Current	630.0	1,636.6	-	2,266.6	6.7
2822	Capital	660.8	341.0	-	1,001.8	3.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.4 - Transactions in Assets and Liabilities, July to December 2009

Consolidated Central Government

R million

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	Jul-Dec 2009			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
31	Net acquisition of nonfinancial assets	4,945.9	214.8	12.3	5,173.0
311	Fixed assets	4,945.9	214.4	12.3	5,172.6
3111	Buildings and structures	3,648.8	90.7	-	3,739.5
3112	Machinery and equipment	961.5	100.2	12.3	1,074.0
3113	Other fixed assets	335.6	23.4	-	359.0
314	Nonproduced assets	-	0.4	-	0.4
32	Net acquisition of financial assets	3,134.3	2,154.5	2,407.0	3,798.5
3202	Currency and deposits	3,248.5	2,154.5	-744.4	4,658.6
3203	Securities other than shares	-	-	3,897.3	-
3204	Loans	-114.2	-	-775.8	-890.0
3205	Shares and other equity	-	-	29.9	29.9
321	Domestic	3,134.3	2,154.4	2,407.0	3,798.5
3212	Currency and deposits	3,248.5	2,154.4	-744.4	4,658.6
3213	Securities other than shares	-	-	3,897.3	-
3214	Loan	-114.2	-	-775.8	-890.0
3215	Shares and other equity	-	-	29.9	29.9
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	8,993.5	312.8	-	5,409.0
3302	Currency and deposits	4,488.2	312.8	-	4,801.0
3303	Securities other than shares	4,216.3	-	-	319.0
3304	Loans	-5.9	-	-	-5.9
3305	Shares and other equity	-	-	-	-
3308	Other accounts receivable	294.9	-	-	294.9
331	Domestic	8,803.1	312.8	-	5,218.6
3312	Currency and deposits	4,488.2	312.8	-	4,801.0
3313	Securities other than shares	4,020.0	-	-	122.7
3314	Loans	-	-	-	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	294.9	-	-	294.9
332	Foreign	190.4	-	-	190.4
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	196.3	-	-	196.3
3324	Loans	-5.9	-	-	-5.9
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.5 - Outlays by Functions of Government, July to December 2009

Consolidated Central Government

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	Jul-Dec 2009				
		Central Government				Consolidated Central Government ¹
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	
7	TOTAL OUTLAYS	39,621.0	6,044.1	5,082.7	39,123.5	100.0
701	General public services	11,057.9	809.8	-	9,952.2	25.4
7017	Public debt transactions	5,325.7	5.0	-	4,024.9	10.3
7018	Transfers of general character betw. levels of govt.	2,430.9	99.0	-	2,529.9	6.5
703	Public order and safety	3,403.9	74.0	-	3,408.7	8.7
704	Economic affairs	5,352.0	1,115.2	-	4,065.9	10.4
7042	Agriculture, forestry, fishing, and hunting	853.6	335.2	-	1,066.9	2.7
7043	Fuel and energy	215.8	105.0	-	120.8	0.3
7044	Mining, manufacturing, and construction	160.7	34.9	-	195.6	0.5
7045	Transport	3,544.5	78.8	-	1,873.8	4.8
7046	Communication	-	37.7	-	37.7	0.1
705	Environmental protection	1,607.6	11.2	-	1,605.9	4.1
706	Housing and community amenities	717.1	299.3	-	982.6	2.5
707	Health	3,521.0	69.4	-	3,449.8	8.8
708	Recreation, culture and religion	358.1	110.8	-	379.9	1.0
709	Education	5,188.7	2,915.0	-	5,810.3	14.9
710	Social protection	8,414.7	639.4	5,082.7	9,468.2	24.2

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 6.6 - Transactions in Financial Assets and Liabilities by sector, July to December 2009
Consolidated Central Government

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	Jul - Dec 2009			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
82	Net acquisition of financial assets	3,143.3	2,154.5	2,407.0	3,798.5
821	Domestic	3,134.3	2,154.5	2,407.0	3,798.5
8211	General government	3,248.5	-	3,897.3	3,248.5
8212	Central bank	-13.6	2,154.5	-	2,140.9
8213	Other depository corporations	-	-	-744.4	-744.4
8214	Financial corporations not elsewhere classified	-6.6	-	29.9	23.3
8215	Nonfinancial corporations	-94.0	-	-775.8	-869.8
8216	Households & nonprofit institutions serving h/holds	-	-	-	-
822	Foreign	-	-	-	-
8221	General government	-	-	-	-
8227	International organizations	-	-	-	-
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
823	Monetary gold and SDRs	-	-	-	-
83	Net incurrence of liabilities	8,993.5	312.8	-	5,409.0
831	Domestic	8,803.1	312.8	-	5,218.6
8311	General government	8,509.1	-	-	4,611.8
8312	Central bank	1,175.7	-	-	1,175.7
8313	Other depository corporations	-700.2	312.8	-	-387.4
8314	Financial corporations not elsewhere classified	888.8	-	-	888.8
8315	Nonfinancial corporations	-1,248.4	-	-	-1,248.4
8316	Households & nonprofit institutions serving h/holds	178.1	-	-	178.1
832	Foreign	190.4	-	-	190.4
8321	General government	-	-	-	0.0
8327	International organizations	-146.9	-	-	-146.9
8328	Financial corporations other than internat'l org's	47.1	-	-	47.1
8329	Other nonresidents	290.2	-	-	290.2

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.1 - Statement of Government Operations, July to December 2009
Consolidated General Government

R million

GFS Code	Statement of Government Operations	Jul-Dec 2009			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	37,513.2	806.9	1,508.5	37,297.9
11	Taxes	27,778.1	2.0	336.6	28,116.7
12	Social contributions	2,489.1	0.3	-	2,489.4
13	Grants	3,882.4	794.4	1,036.3	3,182.4
14	Other revenue	3,363.6	794.4	135.6	3,509.4
2	Expense	33,950.6	626.0	1,326.4	33,372.3
21	Compensation of employees	11,939.1	340.8	819.5	13,099.4
22	Use of goods and services	3,697.3	112.5	357.4	4,167.2
24	Interest	4,025.2	-	-	4,025.2
25	Subsidies	604.0	4.0	5.3	613.3
26	Grants	2,637.3	-	-	106.6
27	Social benefits	7,779.3	133.5	111.5	8,024.3
28	Other expense	3,268.4	35.2	32.7	3,336.3
GOB	Gross operating balance	3,562.6	180.9	182.1	3,925.6
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	5,173.0	179.5	330.8	5,683.3
311	Fixed assets	5,172.6	179.5	251.2	5,603.3
314	Nonproduced assets	0.4	0.0	79.6	80.0
NLB	Net lending / borrowing	-1,610.4	1.4	-148.7	-1,757.7
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	3,798.5	1.4	-	3,799.9
321	Domestic	3,798.5	1.4	-	3,799.9
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	5,409.0	-	148.7	5,557.7
331	Domestic	5,218.6	-	148.7	5,367.3
332	Foreign	190.4	-	-	190.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.2 - Revenue, July to December 2009

Consolidated General Government

R million

GFS Code	REVENUE	Jul-Dec 2009				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
1	REVENUE	37,513.1	806.8	1,508.5	37,297.9	100.0
11	Taxes	27,778.1	2.0	336.6	28,116.7	75.4
111	Taxes on income, profits, and capital gains	8,059.1	-	-	8,059.1	21.6
1111	Payable by individuals	2,287.7	-	-	2,287.7	6.1
1112	Payable by corporations and other enterprises	5,210.6	-	-	5,210.6	14.0
1113	Unallocable	560.8	-	-	560.8	1.5
112	Taxes on payroll and workforce	88.1	-	176.8	264.9	0.7
113	Taxes on property	1,712.5	-	-	1,712.5	4.6
1131	Recurrent taxes on immovable property	8.3	-	-	8.3	0.0
1134	Taxes on financial and capital transactions	1,691.1	-	-	1,691.1	4.5
1135	Other nonrecurrent taxes on property	13.1	-	-	13.1	0.0
114	Taxes on goods and services	16,342.3	1.9	159.8	16,504.0	44.2
1141	General taxes on goods and services	9,982.0	-	-	9,982.0	26.8
1142	Excises	4,627.5	-	-	4,627.5	12.4
1144	Taxes on specific services	1,009.2	-	-	1,009.2	2.7
1145	Taxes on use of goods, permission to use goods	723.7	1.9	148.7	874.3	2.3
11451	<i>Motor vehicles taxes</i>	535.9	-	-	535.9	1.4
11452	<i>Other</i>	187.8	1.9	148.7	338.4	0.9
1146	Other taxes on goods and services	-	-	11.1	11.1	0.0
115	Customs and other import duties	801.6	-	-	801.6	2.1
116	Other taxes	774.5	-	-	774.5	2.1
12	Social contributions	2,489.1	0.3	-	2,489.4	6.7
121	Social security contributions	1,364.0	-	-	1,364.0	3.7
122	Other social contributions	1,125.1	0.3	-	1,125.4	3.0
13	Grants	3,882.4	794.4	1,036.3	3,182.4	8.5
131	From foreign governments	317.8	-	-	317.8	0.9
1311	Current	-	-	-	-	-
1312	Capital	317.8	-	-	317.8	0.9
132	From international organizations	2,864.6	-	-	2,864.6	7.7
1321	Current	2.0	-	-	2.0	0.0
1322	Capital	2,862.6	-	-	2,862.6	7.7
133	From other general government units	700.0	794.4	1,036.3	-	-
1331	Current	-	614.9	937.3	-	-
1332	Capital	700.0	179.5	99.0	-	-
14	Other revenue	3,363.6	10.2	135.6	3,509.4	9.4
141	Property income	2,006.2	4.7	47.1	2,058.0	5.5
142	Sales of goods and services	956.4	3.2	52.6	1,012.3	2.7
143	Fines, penalties, and forfeits	128.4	0.9	11.7	141.0	0.4
145	Miscellaneous and unidentified revenue	271.8	-	24.2	296.0	0.8

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.3 - Expense, July to December 2009

Consolidated General Government

R million

GFS Code	EXPENSE	Jul-Dec 2009				
		General Government				Consolidated General Government ¹
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Amount	
2	EXPENSE	33,950.6	626.0	1,326.4	33,372.3	100.0
21	Compensation of employees	11,939.1	340.8	819.5	13,099.4	39.3
211	Wages and salaries	10,702.8	340.8	737.7	11,781.3	35.3
212	Social contributions	1,236.3	-	81.8	1,318.1	3.9
22	Use of goods and services	3,697.3	112.5	357.4	4,167.2	12.5
24	Interest	4,025.2	-	-	4,025.2	12.1
241	To nonresidents	195.5	-	-	195.5	0.6
242	To residents other than general government	3,829.6	-	-	3,829.6	11.5
243	To other general government units	-	-	-	-	-
25	Subsidies	604.0	4.0	5.3	613.3	1.8
251	To public corporations	521.5	4.0	5.3	530.8	1.6
252	To private enterprises	82.5	-	-	82.5	0.2
26	Grants	2,637.3	-	-	106.6	0.3
261	To foreign governments	-	-	-	-	-
262	To international organizations .	106.6	-	-	106.6	0.3
2621	Current	106.3	-	-	106.3	0.3
2622	Capital	0.3	-	-	0.3	-
263	To other general government units	2,530.7	-	-	-	-
2631	Current	1,552.2	-	-	-	-
2632	Capital	978.5	-	-	-	-
27	Social benefits	7,779.3	133.5	111.5	8,024.3	24.0
271	Social security benefits	5,037.0	101.7	-	5,138.7	15.4
272	Social assistance benefits	328.2	31.8	-	360.0	1.1
273	Employer social benefits	2,414.1	-	111.5	2,525.6	7.6
28	Other expense	3,268.4	35.2	32.7	3,336.3	10.0
282	Miscellaneous other expense	3,268.4	35.2	32.7	3,336.3	10.0
2821	Current	2,266.6	35.2	32.7	2,334.5	7.0
2822	Capital	1,001.8	-	-	1,001.8	3.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.4 - Transactions in Assets and Liabilities, July to December 2009

Consolidated General Government

R million

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	Jul-Dec 2009			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
31	Net acquisition of nonfinancial assets	5,173.0	179.5	330.8	5,683.3
311	Fixed assets	5,172.6	179.5	251.2	5,603.3
3111	Buildings and structures	3,739.5	19.7	211.1	3,970.3
3112	Machinery and equipment	1,074.0	157.7	38.7	1,270.4
3113	Other fixed assets	359.0	2.0	1.4	362.4
314	Nonproduced assets	0.4	-	79.6	80.0
32	Net acquisition of financial assets	3,798.5	1.4	0.0	3,799.9
3202	Currency and deposits	4,658.6	1.4	-	4,660.0
3203	Securities other than shares	-	-	-	-
3204	Loans	-890.0	-	-	-890.0
3205	Shares and other equity	29.9	-	-	29.9
321	Domestic	3,798.5	1.4	-	3,799.9
3212	Currency and deposits	4,658.0	1.4	-	4,660.0
3213	Securities other than shares	-	-	-	-
3214	Loan	-890.0	-	-	-890.0
3215	Shares and other equity	29.9	-	-	29.9
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	5,409.0	-	148.7	5,244.9
3302	Currency and deposits	4,801.0	-	148.7	4,636.9
3303	Securities other than shares	319.0	-	-	319.0
3304	Loans	-5.9	-	-	-5.9
3305	Shares and other equity	-	-	-	-
3308	Other accounts receivable	294.9	-	-	294.9
331	Domestic	5,218.6	-	148.7	5,367.3
3312	Currency and deposits	4,801.0	-	148.7	4,949.7
3313	Securities other than shares	122.7	-	-	122.7
3314	Loans	-	-	-	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	294.9	-	-	294.9
332	Foreign	190.4	-	-	190.4
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	196.3	-	-	196.3
3324	Loans	-5.9	-	-	-5.9
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.5 - Outlays by Functions of Government, July to December 2009

Consolidated General Government

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	Jul-Dec 2009					
		General Government				Consolidated General Government ¹	
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.			
					Amount		%
7	TOTAL OUTLAYS	39,123.5	805.7	1,657.3	39,055.9	100.0	
701	General public services	9,952.2	103.2	511.3	8,134.9	20.8	
7017	Public debt transactions	4,024.9	-	-	4,024.9	10.3	
7018	Transfers of general character betw. levels of govt.	2,529.9	-	-	98.2	0.3	
703	Public order and safety	3,408.7	15.7	-	3,424.4	8.8	
704	Economic affairs	4,065.9	173.2	345.8	4,584.9	11.7	
7042	Agriculture, forestry, fishing, and hunting	1,066.9	93.4	-	1,160.3	3.0	
7043	Fuel and energy	120.8	120.8	-	241.6	0.6	
7044	Mining, manufacturing, and construction	195.6	195.6	0.4	667.0	1.7	
7045	Transport	1,873.8	70.3	68.7	2,012.8	5.2	
7046	Communication	37.7	-	1.7	39.4	0.1	
705	Environmental protection	1,605.9	39.0	127.1	1,772.0	4.5	
706	Housing and community amenities	982.6	76.5	317.7	1,277.8	3.3	
707	Health	3,449.8	131.3	71.7	3,652.8	9.4	
708	Recreation, culture and religion	379.9	38.6	119.5	538.0	1.4	
709	Education	5,810.3	89.4	9.2	5,908.9	15.1	
710	Social protection	9,468.2	138.8	155.1	9,762.1	25.0	

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 7.6 - Transactions in Financial Assets and Liabilities by Sector, July to December 2009
Consolidated General Government

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	Jul-Dec 2009			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
82	Net acquisition of financial assets	3,798.5	1.4	-	3,799.9
821	Domestic	3,798.5	1.4	-	3,799.9
8211	General government	3,248.5	-	-	3,248.5
8212	Central bank	2,140.9	-	-	2,140.9
8213	Other depository corporations	-744.4	1.4	-	-743.0
8214	Financial corporations not elsewhere classified	23.3	-	-	23.3
8215	Nonfinancial corporations	-869.8	-	-	-869.8
8216	Households & nonprofit institutions serving h/holds	-	-	-	-
822	Foreign	-	-	-	-
8221	General government	-	-	-	-
8227	International organizations	-	-	-	-
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
823	Monetary gold and SDRs	-	-	-	-
83	Net incurrence of liabilities	5,409.0	-	148.7	5,557.7
831	Domestic	5,218.6	-	148.7	5,367.3
8311	General government	4,611.8	-	-	4,611.8
8312	Central bank	1,175.7	-	-	1,175.7
8313	Other depository corporations	-387.4	-	148.7	-238.7
8314	Financial corporations not elsewhere classified	888.8	-	-	888.8
8315	Nonfinancial corporations	-1,248.4	-	-	-1,248.4
8316	Households & nonprofit institutions serving h/holds	178.1	-	-	178.1
832	Foreign	190.4	-	-	190.4
8321	General government	0.0	-	-	0.0
8327	International organizations	-146.9	-	-	-146.9
8328	Financial corporations other than internat'l org's	47.1	-	-	47.1
8329	Other nonresidents	290.2	-	-	290.2

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.1 - Statement of Government Operations, January to December 2010
Consolidated Central Government

R million

GFS Code	Statement of Government Operations	2010			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	66,672.1	13,171.6	14,521.9	70,087.2
11	Taxes	55,209.2	274.5	-	55,483.7
12	Social contributions	2,200.5	803.0	2,074.2	5,077.7
13	Grants	3,744.4	10,907.9	8,684.5	1,991.0
14	Other revenue	5,518.0	1,186.2	3,763.2	7,534.8
2	Expense	68,175.5	13,758.5	10,151.5	67,807.2
21	Compensation of employees	19,528.9	4,356.0	5.9	23,890.8
22	Use of goods and services	6,149.6	1,943.9	70.4	8,068.4
24	Interest	10,261.9	12.9	-	7,437.7
25	Subsidies	979.2	352.6	-	1,331.8
26	Grants	23,317.6	2,306.4	-	4,278.3
27	Social benefits	4,855.3	766.6	10,075.2	15,697.1
28	Other expense	3,083.0	4,020.1	-	7,103.1
GOB	Gross operating balance	- 1,503.4	- 586.9	4,370.4	2,280.0
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	8,076.2	427.2	857.4	9,360.8
311	Fixed assets	7,857.1	426.3	857.4	9,140.8
314	Nonproduced assets	219.1	0.9	-	220.0
NLB	Net lending / borrowing	- 9,579.6	- 1,014.1	3,513.0	- 7,080.8
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	- 2,943.0	-	3,513.0	- 2,350.7
321	Domestic	- 3,049.0	-	3,513.0	- 2,456.7
322	Foreign	106.0	-	-	106.0
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	6,636.8	1,014.3	-	4,730.4
331	Domestic	1,200.8	1,014.3	-	- 705.6
332	Foreign	5,436.0	-	-	5,436.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.2 - Revenue, January to December 2010
Consolidated Central Government

R million

GFS Code	REVENUE	2010				
		Central Government				Consolidated Central Government ¹
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	
1	REVENUE	66,672.1	13,171.5	14,521.9	70,087.2	100.0
11	Taxes	55,209.2	274.5	-	55,483.7	79.2
111	Taxes on income, profits, and capital gains	13,976.3	-	-	13,976.3	19.9
1111	Payable by individuals	4,497.1	-	-	4,497.1	6.4
1112	Payable by corporations and other enterprises	8,428.0	-	-	8,428.0	12.0
1113	Unallocable	1,051.2	-	-	1,051.2	1.5
112	Taxes on payroll and workforce	-	176.1	-	176.1	0.3
113	Taxes on property	3,904.3	-	-	3,904.3	5.6
1131	Recurrent taxes on immovable property	60.3	-	-	6.3	0.0
1134	Taxes on financial and capital transactions	3,859.9	-	-	3,859.9	5.5
1135	Other nonrecurrent taxes on property	38.1	-	-	38.1	0.1
114	Taxes on goods and services	34,633.5	98.4	-	34,731.9	49.6
1141	General taxes on goods and services	21,094.4	-	-	21,094.4	30.1
1142	Excises	9,331.0	-	-	9,331.0	13.3
1144	Taxes on specific services	2,730.7	-	-	2,730.7	3.9
1145	Taxes on use of goods, permission to use goods	1,477.4	98.4	-	1,575.8	2.2
11451	<i>Motor vehicles taxes</i>	1,117.1	-	-	1,117.1	1.6
11452	<i>Other</i>	360.3	98.4	-	458.7	0.7
115	Customs and other import duties	1,525.2	-	-	1,525.2	2.2
116	Other taxes	1,169.9	-	-	1,169.9	1.7
12	Social contributions	2,200.5	803.0	2,074.2	5,077.7	7.2
121	Social security contributions	733.5	7.4	2,074.2	2,815.1	4.0
122	Other social contributions	1,467.0	795.6	-	2,262.6	3.2
13	Grants	3,744.4	10,907.9	8,684.5	1,991.0	2.8
131	From foreign governments	2.1	-	-	2.1	-
1311	Current	2.1	-	-	2.1	-
1312	Capital	-	-	-	-	-
132	From international organizations	1,988.9	-	-	1,988.9	2.8
1321	Current	40.8	-	-	40.8	0.1
1322	Capital	1,948.1	-	-	1,948.1	2.8
133	From other general government units	1,753.4	10,907.9	8,684.5	-	-
1331	Current	-	7,650.8	8,684.5	-	-
1332	Capital	1,753.4	3,257.1	-	-	-
14	Other revenue	5,518.0	1,186.2	3,763.2	7,534.8	10.8
141	Property income	3,812.2	348.9	3,614.1	4,938.1	7.0
142	Sales of goods and services	1,387.2	542.5	146.4	1,980.6	2.8
143	Fines, penalties, and forfeits	269.3	-	-	269.3	0.4
145	Miscellaneous and unidentified revenue	49.3	293.2	2.7	345.2	0.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.3 - Expense, January to December 2010

Consolidated Central Government

R million

GFS Code	EXPENSE	2010				
		Central Government				Consolidated Central Government ¹
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	
2	EXPENSE	68,175.6	13,758.5	10,151.5	67,807.3	100.0
21	Compensation of employees	19,528.9	4,356.0	5.9	23,890.8	35.2
211	Wages and salaries	17,339.7	4,059.0	5.9	21,404.6	31.6
212	Social contributions	2,189.2	297.0	-	2,486.2	3.7
22	Use of goods and services	6,149.6	1,943.9	70.4	8,068.4	11.9
24	Interest	10,261.9	12.9	-	7,437.7	11.0
241	To nonresidents	363.3	12.4	-	375.7	0.6
242	To residents other than general government	7,061.5	0.5	-	7,062.0	10.4
243	To other general government units	2,837.1	-	-	-	-
25	Subsidies	979.2	352.6	-	1,331.8	2.0
251	To public corporations	365.1	141.6	-	506.7	0.7
252	To private enterprises	614.1	211.0	-	825.1	1.2
26	Grants	23,317.6	2,306.4	-	4,278.3	6.3
261	To foreign governments	24.0	-	-	24.0	-
262	To international organizations .	250.5	-	-	250.5	0.4
2621	Current	250.5	-	-	250.5	0.4
2622	Capital	-	-	-	-	-
263	To other general government units	23,043.1	2,306.4	-	4,003.8	5.9
2631	Current	19,461.8	-	-	3,126.5	4.6
2632	Capital	3,581.3	2,306.4	-	877.3	1.3
27	Social benefits	4,855.4	766.6	10,075.2	15,697.1	23.1
271	Social security benefits	-	-	10,075.2	10,075.2	14.9
272	Social assistance benefits	735.8	4.0	-	739.8	1.1
273	Employer social benefits	4,119.6	762.6	-	4,882.2	7.2
28	Other expense	3,083.0	4,020.1	-	7,103.1	10.5
282	Miscellaneous other expense	3,083.0	4,020.1	-	7,103.1	10.5
2821	Current	2,244.2	3,096.7	-	5,340.9	7.9
2822	Capital	838.8	923.4	-	1,762.2	2.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.4 - Transactions in Assets and Liabilities, January to December 2010

Consolidated Central Government

R million

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	2010			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
31	Net acquisition of nonfinancial assets	8,076.2	427.2	857.4	9,360.8
311	Fixed assets	7,857.1	426.3	857.4	9,140.8
3111	Buildings and structures	2,114.2	172.0	823.5	3,109.7
3112	Machinery and equipment	1,011.5	199.0	33.9	1,244.4
3113	Other fixed assets	4,731.4	55.3	-	4,786.7
314	Nonproduced assets	219.1	0.9	-	220.0
32	Net acquisition of financial assets	-2,943.0	-	3,513.0	-2,350.7
3202	Currency and deposits	-3,071.0	-	-722.2	-3,793.2
3203	Securities other than shares	-	-	4,020.7	1,100.0
3204	Loans	22.0	-	237.9	259.9
3205	Shares and other equity	106.0	-	-23.4	82.6
321	Domestic	-3,049.0	-	3,513.0	-2,456.7
3212	Currency and deposits	-3,071.0	-	-722.2	-3,793.2
3213	Securities other than shares	-	-	4,020.7	1,100.0
3214	Loan	22.0	-	237.9	259.9
3215	Shares and other equity	-	-	-23.4	-23.4
322	Foreign	106.0	-	-	106.0
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	6,636.8	1,014.3	-	4,730.4
3302	Currency and deposits	-4,140.9	1,014.3	-	-3,126.6
3303	Securities other than shares	5,163.8	-	-	2,243.1
3304	Loans	5,594.5	-	-	5,594.5
3305	Shares and other equity	-430.4	-	-	-430.4
3308	Other accounts receivable	449.8	-	-	449.8
331	Domestic	1,200.8	1,014.3	-	-705.6
3312	Currency and deposits	-4,140.9	1,014.3	-	-3,126.6
3313	Securities other than shares	5,322.3	-	-	2,401.6
3314	Loans	-	-	-	-
3315	Shares and other equity	-430.4	-	-	-430.4
3318	Other accounts payable	449.8	-	-	449.8
332	Foreign	5,436.0	-	-	5,436.0
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	-158.5	-	-	-158.5
3324	Loans	5,594.5	-	-	5,594.5
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.5 - Outlays by Functions of Government, January to December 2010
Consolidated Central Government

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	2010				
		Central Government				Consolidated Central Government ¹
		Budgetary Central Government	Extra Budgetary	Social Security	Amount	
7	TOTAL OUTLAYS	76,251.6	14,185.9	11,008.9	77,168.0	100.0
701	General public services	19,753.6	1,553.2	-	17,286.2	22.4
7017	Public debt transactions	10,261.9	12.4	-	7,437.2	9.6
7018	Transfers of general character betw. levels of govt.	3,450.8	2,306.4	-	5,757.2	7.5
703	Public order and safety	6,173.2	129.8	-	6,156.1	8.0
704	Economic affairs	10,723.4	3,488.4	-	9,191.1	11.9
7042	Agriculture, forestry, fishing, and hunting	2,911.0	1,537.8	-	3,111.8	4.0
7043	Fuel and energy	37.4	140.0	-	177.4	0.2
7044	Mining, manufacturing, and construction	400.7	67.2	-	430.7	0.6
7045	Transport	4,280.1	151.1	-	4,371.2	5.7
7046	Communication	-	96.6	-	95.1	0.1
705	Environmental protection	2,616.2	21.3	-	2,612.7	3.4
706	Housing and community amenities	1,587.0	1,432.1	-	2,173.7	2.8
707	Health	7,726.3	146.9	-	7,726.7	10.0
708	Recreation, culture and religion	649.2	228.6	-	712.8	0.9
709	Education	10,091.9	5,944.2	-	11,316.3	14.7
710	Social protection	16,930.8	1,241.4	11,008.9	19,992.4	25.9

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 8.6 - Transactions in Financial Assets and Liabilities by Sector, January to December 2010
Consolidated Central Government

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2010			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
82	Net acquisition of financial assets	-2,943.0	-	3,513.0	-2,350.7
821	Domestic	-3,049.0	-	3,513.0	-2,456.7
8211	General government	-3,034.5	-	4,020.7	-1,934.5
8212	Central bank	-	-	-	-
8213	Other depository corporations	-46.7	-	-722.2	-768.9
8214	Financial corporations not elsewhere classified	-7.0	-	-23.4	-30.4
8215	Nonfinancial corporations	39.4	-	237.9	277.3
8216	Households & nonprofit institutions serving h/holds	-0.2	-	-	-0.2
822	Foreign	106.0	-	-	106.0
8221	General government	-	-	-	-
8227	International organizations	106.0	-	-	106.0
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
823	Monetary gold and SDRs	-	-	-	-
83	Net incurrence of liabilities	6,636.8	1,014.3	-	4,730.4
831	Domestic	1,200.8	1,014.3	-	-705.6
8311	General government	-1,051.7	-	-	-3,972.4
8312	Central bank	3,182.7	413.1	-	3,595.8
8313	Other depository corporations	-1,976.2	601.2	-	-1,375.0
8314	Financial corporations not elsewhere classified	852.5	-	-	852.5
8315	Nonfinancial corporations	417.8	-	-	417.8
8316	Households & nonprofit institutions serving h/holds	-224.3	-	-	-224.3
832	Foreign	5,436.0	-	-	5,436.0
8321	General government	4,313.7	-	-	4,313.7
8327	International organizations	728.2	-	-	728.2
8328	Financial corporations other than internat'l org's	394.1	-	-	394.1
8329	Other nonresidents	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.1 - Statement of Government Operations, January to December 2010
Consolidated General Government

R million

GFS Code	Statement of Government Operations	2010			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	70,087.2	1,616.5	3,379.2	71,079.1
11	Taxes	55,483.7	2.2	738.1	56,224.0
12	Social contributions	5,077.7	0.6	-	5,078.3
13	Grants	1,991.0	1,594.4	2,409.4	1,991.0
14	Other revenue	7,534.8	19.3	231.7	7,785.8
2	Expense	67,807.2	1,229.0	2,634.2	67,666.6
21	Compensation of employees	23,890.8	667.3	1,661.1	26,219.2
22	Use of goods and services	8,068.4	205.3	670.0	8,943.7
24	Interest	7,437.7	-	2.8	7,440.5
25	Subsidies	1,331.8	2.8	1.9	1,336.5
26	Grants	4,278.3	-	-	274.5
27	Social benefits	15,697.1	270.6	254.3	16,222.0
28	Other expense	7,103.1	83.0	44.1	7,230.2
GOB	Gross operating balance	2,280.0	387.5	745.0	3,412.5
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	9,360.8	364.2	743.9	10,468.9
311	Fixed assets	9,140.8	362.8	743.9	10,247.5
314	Nonproduced assets	220.0	1.4	-	221.4
NLB	Net lending / borrowing	-7,080.8	23.3	1.1	-7,056.4
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	-2,350.7	23.2	1.1	-2,326.4
321	Domestic	-2,456.7	23.2	1.1	-2,432.4
322	Foreign	106.0	-	-	106.0
323	Monetary gold and SDRs	-	-	-	-
33	Net incurrence of liabilities	4,730.4	-	-	4,730.4
331	Domestic	-705.6	-	-	-705.6
332	Foreign	5,436.0	-	-	5,436.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.2 - Revenue, January to December 2010
Consolidated General Government

R million

GFS Code	REVENUE	2010				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
1	REVENUE	70,087.2	1,616.5	3,379.2	71,079.1	100.0
11	Taxes	55,483.7	2.2	738.1	56,224.0	79.1
111	Taxes on income, profits, and capital gains	13,976.3	-	-	13,976.3	19.7
1111	Payable by individuals	4,497.1	-	-	4,497.1	6.3
1112	Payable by corporations and other enterprises	8,428.0	-	-	8,428.0	11.9
1113	Unallocable	1,051.2	-	-	1,051.2	1.5
112	Taxes on payroll and workforce	176.1	-	-	176.1	0.2
113	Taxes on property	3,904.3	-	410.3	4,314.6	6.1
1131	Recurrent taxes on immovable property	6.3	-	410.3	416.6	0.6
1134	Taxes on financial and capital transactions	3,859.9	-	-	3,859.9	5.4
1135	Other nonrecurrent taxes on property	38.1	-	-	38.1	0.1
114	Taxes on goods and services	34,731.9	2.2	327.8	35,061.9	49.3
1141	General taxes on goods and services	21,094.4	-	-	21,094.4	29.7
1142	Excises	9,331.0	-	-	9,331.0	13.1
1144	Taxes on specific services	2,730.7	-	-	2,730.7	3.8
1145	Taxes on use of goods, permission to use goods	1,575.8	2.2	254.6	1,832.6	2.6
11451	<i>Motor vehicles taxes</i>	1,117.1	-	-	1,117.1	1.6
11452	<i>Other</i>	458.7	2.2	254.6	715.5	1.0
1146	Other taxes on goods and services	-	-	73.2	73.2	0.1
115	Customs and other import duties	1,525.2	-	-	1,525.2	2.1
116	Other taxes	1,169.9	-	-	1,169.9	1.6
12	Social contributions	5,077.7	0.6	-	5,078.3	7.1
121	Social security contributions	2,815.1	-	-	2,815.1	4.0
122	Other social contributions	2,262.6	0.6	-	2,263.2	3.2
13	Grants	1,991.0	1,594.4	2,409.4	1,991.0	2.8
131	From foreign governments	2.1	-	-	2.1	-
1311	Current	2.1	-	-	2.1	-
1312	Capital	-	-	-	-	-
132	From international organizations	1,988.9	-	-	1,988.9	2.8
1321	Current	40.8	-	-	40.8	0.1
1322	Capital	1,948.1	-	-	1,948.1	2.7
133	From other general government units	-	1,594.4	2,409.4	-	-
1331	Current	-	1,220.1	1,906.4	-	-
1332	Capital	-	374.3	503.0	-	-
14	Other revenue	7,534.8	19.3	231.7	7,785.8	11.0
141	Property income	4,938.1	10.7	71.1	5,019.9	7.1
142	Sales of goods and services	1,980.6	4.8	113.3	2,098.7	3.0
143	Fines, penalties, and forfeits	269.3	3.0	-	272.3	0.4
145	Miscellaneous and unidentified revenue	345.2	0.8	47.3	393.3	0.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.3 - Expense, January to December 2010
Consolidated General Government

R million

GFS Code	EXPENSE	2010				
		General Government				Consolidated General Government ¹
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Amount	
2	EXPENSE	67,807.3	1,229.0	2,634.2	67,666.6	100.0
21	Compensation of employees	23,890.8	667.3	1,661.1	26,219.2	38.7
211	Wages and salaries	21,404.6	667.3	1,509.5	23,581.4	34.8
212	Social contributions	2,486.2	-	151.6	2,637.8	3.9
22	Use of goods and services	8,068.4	205.3	670.0	8,943.7	13.2
24	Interest	7,437.7	-	2.8	7,440.5	11.0
241	To nonresidents	375.7	-	-	375.7	0.6
242	To residents other than general government	7,062.0	-	-	7,062.0	10.4
243	To other general government units	-	-	2.8	2.8	-
25	Subsidies	1,331.8	2.8	1.9	1,336.5	2.0
251	To public corporations	506.7	2.8	1.9	511.4	0.8
252	To private enterprises	825.1	-	-	825.1	1.2
26	Grants	4,278.3	-	-	274.5	0.4
261	To foreign governments	24.0	-	-	24.0	-
262	To international organizations .	250.5	-	-	250.5	0.4
2621	Current	250.5	-	-	250.5	0.4
2622	Capital	-	-	-	-	-
263	To other general government units	4,003.8	-	-	-	-
2631	Current	3,126.5	-	-	-	-
2632	Capital	877.3	-	-	-	-
27	Social benefits	15,697.1	270.6	254.3	16,222.0	24.0
271	Social security benefits	10,075.2	195.8	-	10,271.0	15.2
272	Social assistance benefits	739.8	74.8	-	814.6	1.2
273	Employer social benefits	4,882.2	-	254.3	5,136.5	7.6
28	Other expense	7,103.1	83.0	44.1	7,230.2	10.7
282	Miscellaneous other expense	7,103.1	83.0	44.1	7,230.2	10.7
2821	Current	5,340.9	82.0	44.1	5,467.0	8.1
2822	Capital	1,762.2	1.0	-	1,763.2	2.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.4 - Transactions in Assets and Liabilities, January to December 2010
Consolidated General Government

R million

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	2010			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
31	Net acquisition of nonfinancial assets	9,360.8	364.2	743.9	10,468.9
311	Fixed assets	9,140.8	362.8	743.9	10,247.5
3111	Buildings and structures	3,109.7	80.5	630.5	3,820.7
3112	Machinery and equipment	1,244.4	5.2	85.7	1,335.3
3113	Other fixed assets	4,786.7	277.1	27.7	5,091.5
314	Nonproduced assets	220.0	1.4	-	221.4
32	Net acquisition of financial assets	-2,350.7	23.2	1.1	-2,326.4
3202	Currency and deposits	-3,793.2	23.2	1.1	-3,768.9
3203	Securities other than shares	1,100.0	-	-	1,100.0
3204	Loans	259.9	-	-	259.9
3205	Shares and other equity	82.6	-	-	82.6
321	Domestic	-2,456.7	23.2	1.1	-2,432.4
3212	Currency and deposits	-3,793.2	23.2	1.1	-3,768.9
3213	Securities other than shares	1,100.0	-	-	1,100.0
3214	Loan	259.9	-	-	259.9
3215	Shares and other equity	-23.4	-	-	-23.4
322	Foreign	106.0	-	-	106.0
323	Monetary gold and SDRs	0.0	-	-	0.0
33	Net incurrence of liabilities	4,730.4	-	-	4,730.4
3302	Currency and deposits	-3,126.6	-	-	-3,126.6
3303	Securities other than shares	2,243.1	-	-	2,243.1
3304	Loans	5,594.5	-	-	5,594.5
3305	Shares and other equity	-430.4	-	-	-430.4
3308	Other accounts receivable	449.8	-	-	449.8
331	Domestic	-705.6	-	-	-705.6
3312	Currency and deposits	-3,126.6	-	-	-3,126.6
3313	Securities other than shares	2,401.6	-	-	2,401.6
3314	Loans	-	-	-	-
3315	Shares and other equity	-430.4	-	-	-430.4
3318	Other accounts payable	449.8	-	-	449.8
332	Foreign	5,436.0	-	-	5,436.0
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	-158.5	-	-	-158.5
3324	Loans	5,594.5	-	-	5,594.5
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.5 - Outlays by Functions of Government, January to December 2010
Consolidated General Government

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	2010				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
7	TOTAL OUTLAYS	77,168.0	1,593.3	3,378.1	78,135.6	100.0
701	General public services	17,286.2	212.2	947.1	14,994.7	19.2
7017	Public debt transactions	7,437.2	-	-	7,437.2	9.5
7018	Transfers of general character betw. levels of govt.	5,757.2	-	-	2,306.4	3.0
703	Public order and safety	6,156.1	32.0	-	6,188.1	7.9
704	Economic affairs	9,191.1	319.1	727.8	10,238.0	13.1
7042	Agriculture, forestry, fishing, and hunting	3,111.8	154.8	-	3,266.6	4.2
7043	Fuel and energy	177.4	-	-	177.4	0.2
7044	Mining, manufacturing, and construction	430.7	0.9	514.4	946.0	1.2
7045	Transport	4,371.2	131.9	209.7	4,712.8	6.0
7046	Communication	95.1	-	3.7	98.8	0.1
705	Environmental protection	2,612.7	66.2	277.5	2,956.4	3.8
706	Housing and community amenities	2,173.7	187.6	685.7	2,494.0	3.2
707	Health	7,726.7	238.6	156.2	8,121.5	10.4
708	Recreation, culture and religion	712.8	74.7	196.3	983.8	1.3
709	Education	11,316.3	181.9	19.9	11,518.1	14.7
710	Social protection	19,992.4	281.0	367.6	20,641.0	26.4

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 9.6 - Transactions in Financial Assets and Liabilities by Sector, January to December 2010
Consolidated General Government

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2010			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
82	Net acquisition of financial assets	-2,350.7	23.2	1.1	-2,326.4
821	Domestic	-2,456.7	23.2	1.1	-2,432.4
8211	General government	-1,934.5	-	-	-1,934.5
8212	Central bank	0.0	-	-	0.0
8213	Other depository corporations	-768.9	23.2	1.1	-744.6
8214	Financial corporations not elsewhere classified	-30.4	-	-	-30.4
8215	Nonfinancial corporations	277.3	-	-	277.3
8216	Households & nonprofit institutions serving h/holds	-0.2	-	-	-0.2
822	Foreign	106.0	-	-	106.0
8221	General government	-	-	-	-
8227	International organizations	106.0	-	-	106.0
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
823	Monetary gold and SDRs	-	-	-	-
83	Net incurrence of liabilities	4,730.4	-	-	4,730.4
831	Domestic	-705.6	-	-	-705.6
8311	General government	-3,972.4	-	-	-3,972.4
8312	Central bank	3,595.8	-	-	3,595.8
8313	Other depository corporations	-1,375.0	-	-	-1,375.0
8314	Financial corporations not elsewhere classified	852.5	-	-	852.5
8315	Nonfinancial corporations	417.8	-	-	417.8
8316	Households & nonprofit institutions serving h/holds	-224.3	-	-	-224.3
832	Foreign	5,436.0	-	-	5,436.0
8321	General government	4,313.7	-	-	4,313.7
8327	International organizations	728.2	-	-	728.2
8328	Financial corporations other than internat'l org's	394.1	-	-	394.1
8329	Other nonresidents	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

PUBLIC SECTOR

Table 10.1 Employment and wages & salaries* in the public sector, 2006/2007 - 2010

Public institutions	2006/2007		2007/2008		2008/2009		2010	
	No of employees (Sep 2006)	Wages, salaries (R million)	No of employees (Sep 2007)	Wages, salaries (R million)	No of employees (Sep 2008)	Wages, salaries (R million)	No of employees (April 2010)	Wages, salaries (R million)
Budgetary central government ¹	51,694	10,682	50,475	11,019	50,643	14,745	51,163	15,569
Rodrigues regional government	2,914	452	2,825	476	2,750	618	2,788	558
Extra budgetary units	15,329	3,256	15,637	3,460	16,150	4,245	17,370	5,456
of which PSSA - Private Schools	6,287	1,347	6,399	1,401	6,531	1,465	6,821	2,081
Local government	6,822	931	6,957	949	6,895	1,282	6,546	1,263
Non financial public enterprises	18,425	4,902	17,654	5,301	18,534	6,371	18,547	6,970
Public financial institutions	2,587	757	2,548	806	2,807	1,053	3,014	1,390
Total	97,771	20,980	96,096	22,011	97,779	28,314	99,428	31,206

¹No of employees for budgetary central government excludes those with nil salaries and those paid on manual paysheets

* Basic wages and salaries, overtime, bonuses, salary compensation & allowances paid

Table 10.2 Percentage distribution of employees and wages/salaries in the public sector for 2008, 2010, 2011

Gross salary range Rupees per month	September 2008				April 2010				April 2011			
	Employees		Wages & salaries		Employees		Wages & salaries		Employees		Wages & salaries	
	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %
Up to 5000	1.1	1.1	0.2	0.2	0.9	0.9	0.2	0.2	0.6	0.6	0.1	0.1
5,001 - 6,000	0.5	1.6	0.2	0.4	0.3	1.2	0.1	0.2	0.4	1.0	0.1	0.2
6,001 - 7,000	1.3	3.0	0.5	0.9	1.2	2.4	0.4	0.6	0.7	1.7	0.2	0.4
7,001 - 8,000	3.0	6.0	1.2	2.1	0.9	3.3	0.3	1.0	1.6	3.3	0.6	1.0
8,001 - 9,000	4.6	10.5	2.2	4.2	3.1	6.4	1.3	2.3	2.5	5.8	1.0	2.0
9,001 - 10,000	6.7	17.2	3.5	7.7	6.4	12.8	3.0	5.3	5.4	11.2	2.5	4.5
10,001 - 11,000	7.2	24.4	4.1	11.9	5.8	18.6	3.0	8.4	6.5	17.7	3.4	7.9
11,001 - 12,000	8.3	32.7	5.2	17.0	6.6	25.2	3.8	12.1	6.6	24.3	3.7	11.6
12,001 - 13,000	7.0	39.7	4.8	21.8	7.4	32.6	4.7	16.8	5.3	29.6	3.3	14.9
13,001 - 14,000	7.7	47.4	5.6	27.4	7.6	40.3	5.1	21.9	8.7	38.3	5.7	20.6
14,001 - 15,000	5.2	52.5	4.1	31.5	5.1	45.4	3.7	25.6	5.6	43.9	4.0	24.6
15,001 - 20,000	14.8	67.3	14.1	45.6	16.2	61.6	13.8	39.4	16.9	60.8	14.1	38.7
20,001 - 25,000	14.6	81.9	17.9	63.5	14.5	76.1	16.1	55.5	14.6	75.4	16.2	54.9
25,001 - 30,000	8.3	90.3	12.3	75.8	10.8	86.9	14.7	70.1	10.7	86.1	14.3	69.2
30,001 - 35,000	3.6	93.9	6.6	82.4	4.6	91.5	7.4	77.5	4.9	91.0	7.8	77.0
35,001 - 40,000	1.9	95.8	4.0	86.4	2.5	94.0	4.5	82.0	2.6	93.6	4.7	81.7
40,001 and over	4.2	100.0	13.6	100.0	6.0	100.0	18.0	100.0	6.4	100.0	18.3	100.0
Total	100.0		100.0		100.0		100.0		100.0		100.0	

INCOME TAX STATISTICS

Table 11.1 - Income tax - Individuals: Analysis by range of net income, Years of assessment, 2007/2008 - 2010

Range of net income (Rupees)	Year of assessment 2007/2008					Year of assessment 2008/2009				
	Number of taxpayers	Net income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million	Number of taxpayers	Net income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million
75,000 or less	1,046	10	8	6	1	1,311	11	11	8	2
75,001 - 100,000	69	6	5	1	1	85	7	6	1	1
100,001 - 150,000	116	14	10	2	2	131	16	13	2	2
150,001 - 200,000	99	17	10	2	2	112	19	14	3	2
200,001 - 250,000	7,001	1,620	123	19	18	6,172	1,434	121	19	18
250,001 - 500,000	25,307	9,215	2,415	385	362	27,331	9,980	2,722	430	408
500,001 - 750,000	8,717	5,232	2,421	386	364	10,207	6,132	2,913	462	437
750,001 - 1,000,000	3,039	2,603	1,613	259	250	3,681	3,160	1,989	310	298
1,000,001 - 1,500,000	2,314	2,771	2,009	359	349	2,901	3,504	2,574	399	386
1,500,001 - 2,000,000	938	1,603	1,285	246	243	1,131	1,944	1,576	243	236
2,000,001 - 2,500,000	485	1,084	914	180	180	629	1,401	1,197	183	180
2,500,001 - 5,000,000	760	2,554	2,284	466	470	403	1,104	968	148	145
Over 5,000,000	297	2,489	2,386	501	512	1,156	6,845	6,447	976	967
Total	50,188	29,219	15,484	2,812	2,753	55,250	35,559	20,551	3,185	3,083

Figures are provisional and subject to amendment

Source : Mauritius Revenue Authority

Table 11.1 (Cont'd) - Income tax - Individuals: Analysis by range of net income, Years of assessment, 2007/2008 - 2010

Range of net income (Rupees)	Year of assessment 2009/2010					Year of assessment 2010				
	Number of taxpayers	Net income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million	Number of taxpayers	Net income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million
75,000 or less	1,523	13	48	14	7	1,864	19	65	15	10
75001 - 100000	93	8	6	1	1	106	9	6	1	1
100001 - 150000	158	20	16	3	2	6,040	841	74	12	11
150001 - 200000	128	22	18	3	3	14,233	2,493	565	86	85
200001 - 250000	1,599	390	22	4	3	13,698	3,081	777	124	117
250001 - 500000	36,695	13,612	3,173	500	476	24,301	8,102	3,640	569	546
500001 - 750000	15,037	9,045	3,920	619	588	4,843	2,920	2,025	312	304
750001 - 1000000	5,178	4,436	2,663	415	399	2,065	1,778	1,389	214	208
1000001 - 1500000	4,044	4,865	3,462	535	519	1,635	1,986	1,675	256	251
1500001 - 2000000	1,681	2,900	2,313	356	347	761	1,309	1,161	177	174
2000001 - 2500000	856	1,916	1,609	245	241	361	806	734	111	110
2500001 - 5000000	1,450	4,913	4,386	668	658	535	1,788	1,682	255	252
Over 5,000,000	556	4,944	4,738	715	711	173	1,504	1,469	219	220
Total	68,998	47,082	26,374	4,078	3,956	70,615	26,636	15,262	2,350	2,289

Figures are provisional and subject to amendment

Source : Mauritius Revenue Authority

Table 11.2 -Income tax - Companies: Analysis by range of gross income, Years of assessment, 2007/2008 - 2010

Range of Gross Income (Rupees)	Year of assessment 2007/2008					Year of assessment 2008/2009				
	Number of companies	Gross income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million	Number of companies	Gross income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million
100,000 or less	118	6	4	1	3	121	5	12	1	1
100,001 - 150,000	49	6	2	1	1	48	6	29	1	1
150,001 - 250,000	93	19	7	2	2	110	22	21	2	2
250,001 - 500,000	187	71	22	4	4	246	92	57	6	6
500,001 - 750,000	199	124	22	5	5	224	139	71	5	5
750,001 - 1,000,000	183	159	22	5	5	196	173	79	5	5
1,000,001 - 1,500,000	337	419	59	12	12	392	490	234	18	18
1,500,001 - 2,000,000	391	695	94	17	17	491	863	189	18	18
2,000,001 - 5,000,000	784	2,622	477	79	79	986	3,303	1,284	115	114
5,000,001 - 10,000,000	626	4,437	665	109	109	792	5,717	2,075	158	158
Over 10,000,000	1,792	443,079	42,160	4,763	4,758	2,038	338,451	53,099	5,422	5,401
Not Declared	1,036	0	25,200	856	855	1,273	0	44,546	1,451	1,450
Total	5,795	451,636	68,733	5,853	5,847	6,917	349,262	101,695	7,202	7,179

Figures are provisional and subject to amendment.

Source : Mauritius Revenue Authority

Table 11.2 (Cont'd) -Income tax - Companies: Analysis by range of gross income, Years of assessment, 2007/2008 - 2010

Range of Gross Income (Rupees)	Year of assessment 2009/2010					Year of assessment 2010				
	Number of	Gross	Chargeable	Tax payable	Tax payable	Number of	Gross	Chargeable	Tax payable	Tax payable
	companies	income R million	income R million	(inc NRPT) R million	(exc NRPT) R million	companies	income R million	income R million	(inc NRPT) R million	(exc NRPT) R million
100, 000 or less	109	5	12	1	1	349	6	569	12	1
100,001 - 150,000	59	7	7	1	1	64	8	3	1	0
150,001 - 250,000	94	19	8	1	1	127	26	9	2	1
250,001 - 500,000	234	88	58	5	5	275	105	22	4	3
500,001 - 750,000	247	155	124	7	7	290	182	50	5	5
750,001 - 1,000,000	227	199	194	13	13	274	240	39	6	6
1,000,001 - 1,500,000	401	503	168	21	21	498	627	78	12	11
1,500,001 - 2,000,000	515	908	387	26	26	580	1,019	117	18	16
2,000,001 - 5,000,000	923	3,079	891	89	89	1,123	3,798	579	76	70
5,000,001 - 10,000,000	800	5,720	2,174	167	167	928	6,748	1,010	126	120
Over 10,000,000	2,069	345,205	47,814	5,100	5,084	2,521	610,659	54,798	5,489	5,014
Not Declared	1,161	0	37,479	1,231	1,230	1,188	0	49,450	1,554	1,540
Total	5,678	355,887	51,837	5,430	5,414	7,029	623,417	57,275	5,751	5,246

Figures are provisional and subject to amendment.

Source : Mauritius Revenue Authority