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Ministry of Finance and Economic Development

CENTRAL STATISTICS OFFICE

**DIGEST OF
PUBLIC FINANCE STATISTICS
2009**

November 2010

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DIGEST OF PUBLIC FINANCE STATISTICS

FOREWORD

This is the twenty-first issue of the Digest of Public Finance Statistics, a regular annual publication of the Central Statistics Office.

The digest contains detailed data on government operations for the financial year 2008-09 compiled according to the Government Finance Statistics Manual 2001 (GFSM 2001) of the International Monetary Fund (IMF) and data for the period 2004/2005 to 2007/2008 prepared in accordance with the recommendations of the Government Finance Statistics (GFS) 1986 Manual of the International Monetary Fund.

It is hoped that the statistics will be useful to the public in general, and in particular, to planners and policy makers.

The Treasury, the Rodrigues Regional Assembly, the municipalities, the district councils and the extra budgetary units (including social security schemes) forming part of government have provided information needed for the preparation of this report. This office herewith acknowledges the valuable contribution of these institutions.

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November 2010

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Concepts and definitions

1. Concepts

Detailed data on government finance statistics are published as follows in this current issue. Data on government operations for 2004/05 to 2007/08 have been compiled according to the concepts and definitions laid down in "A Manual on Government Finance Statistics (GFS) 1986" of the International Monetary Fund (IMF). As from financial year 2008/09 the tables have been prepared in accordance with the Government Finance Statistics Manual 2001 (GFSM 2001) of the IMF.

2. Definition of main aggregates (GFSM 2001 Manual)

Revenue represents transactions that increase net worth

Expense represents transactions that reduce net worth and therefore excludes acquisition of assets

Transaction in nonfinancial assets changes the composition of the balance sheet by exchanging one asset (the nonfinancial asset) for another or a liability (the payment for the asset).

Transaction in nonfinancial assets is not an expense as it has no effect on net worth.

Financing includes transactions in financial assets and liabilities which are identified separately by residency of counterparty (domestic or foreign), type of financial instrument (e.g. securities other than shares, loans, shares and other equity, etc.) and sector of counterparty (e.g. general government, central bank, other depository corporations, etc).

Net acquisition of financial assets is identified by residency of counterparty (domestic or foreign), type of financial instrument (e.g. securities other than shares, loans, shares and other equity, etc.) and sector of counterparty (e.g. general government, central bank, other depository corporations, etc).

Net incurrence of liabilities is identified by residency of counterparty (domestic or foreign), type of financial instrument (e.g. securities other than shares, loans, shares and

other equity, etc.) and sector of counterparty (e.g. general government, central bank, other depository corporations, etc).

Net operating balance is the balance of transactions affecting net worth (revenue less expense).

Net lending/ borrowing is the net operating balance less acquisition of nonfinancial assets

Cash surplus/ deficit is the net cash inflow from operating activities less net cash outflow from investments in nonfinancial assets

Total outlays by functions represent expense plus the net acquisition of nonfinancial assets

3. Definition of main aggregates (1986 GFS Manual)

Revenue includes nonrepayable receipts from taxes (i.e. compulsory payments to government), income from property such as interests and dividends, fees and other charges. Non repayable receipts from other governments and international institutions are separately classified under grants.

Expenditure includes all nonrepayable payments made by government, whether for current or capital purposes. Unlike the treatment in receipts, payments of grants or transfers are included within expenditure itself rather than forming a separate category.

Lending minus repayments consists of loans made by government to public and private bodies net of repayments of past loans for purposes of public policy. Government's acquisition of equities for public policy purposes is also included here.

Deficit or surplus is defined as revenue and grants received less total expenditure and net lending. It is also equal (with an opposite sign) to the amount of net borrowing by the government.

Financing represents the means by which a government provides financial resources to cover a budget deficit or allocates financial resources arising from a

surplus. It thus includes government borrowing and amortization vis-à-vis all other sectors, domestic and foreign. According to the GFS manual, since transactions with the IMF are directly connected with management of the country's international reserves, they should be included in the functions of the central bank (Bank of Mauritius). Hence, receipts of funds from and payments to the IMF have been excluded from government accounts and the net transactions treated as a net borrowing from the central bank. Similarly, in the tables relating to Central Government debt, borrowings from the IMF are included in domestic debt, i.e., from the central bank.

Debt represents the outstanding stock of liabilities of the government to the rest of the economy and the world. It excludes borrowing and lending transactions among units forming part of Central Government. For example, investment of the surpluses of the National Pensions Fund with Government is not included in consolidated Central Government debt.

4. 1986 GFS Manual

The 1986 GFS Manual was based on simple cash accounting systems. The main emphasis was placed on a single balancing item – the overall deficit/surplus – calculated by considering all nonrepayable cash inflows as “revenue and grants” and all non-repayable cash outflows as “expenditure”. The financing of this balance was the primary focus of analysts, and liquidity considerations were the main concerns in policy evaluation.

This approach proved to be insufficient in providing information on the long-term sustainability of fiscal policies.

5. GFSM 2001 Manual

Over time new topics have assumed importance for fiscal analysis, e.g. arrears, transactions in kind, balance sheet items (stocks, net worth), and sustainability of fiscal policy. There was also world-wide shift toward resource-based accounting, because of dissatisfaction with cash-based accounting. Other related statistics Manuals such as the System of National Accounts (SNA) and the Balance of Payments (BOP) have been revised in the mean time.

The *GFSM 2001* framework is an integrated statistical system of flows and stocks for use in macroeconomic analysis. It introduces the concept of accrual accounting and is harmonized with the other macroeconomic statistical systems, such as the *System of National Accounts 1993 (1993 SNA)*, *1993 Balance of Payments Manual*, fifth edition, and *Monetary and Financial Statistics Manual (2000)*.

6. Main changes in GFSM 2001 Manual

Previously, cash transactions in nonfinancial assets were treated as capital revenue and expenditure, which affected the overall deficit/surplus. Now the difference between revenue and expense is a balancing item, the net operating balance, which measures the change in net worth resulting from transactions.

All transactions involving the acquisition or disposal of financial assets are now treated as financial transactions, and net lending/borrowing is a balancing item defined as the net acquisition of all financial assets less the net incurrence of all liabilities from transactions. In the *1986 GFS Manual*, the net acquisition of financial assets for policy purposes was designated as lending minus repayments and treated like expenditure in deriving the overall deficit/surplus.

$$\begin{array}{r}
 \text{Revenue} \\
 \textit{minus} \quad \text{Expense} \\
 \\
 = \quad \quad \quad \textbf{Net operating balance} \\
 \textit{minus} \quad \text{Transactions in nonfinancial assets} \\
 \text{-----} \\
 \textbf{Net lending/borrowing} \\
 \text{-----}
 \end{array}$$

Net lending/borrowing can also be obtained as the difference between the transactions in financial assets and the net incurrence in liabilities as follows:

$$\begin{array}{r}
 \text{Transactions in financial assets} \\
 \textit{minus} \quad \text{Transactions in liabilities} \\
 \text{-----} \\
 \textbf{Net lending/borrowing} \\
 \text{-----}
 \end{array}$$

The new classification structure of the GFSM 2001 has been used in the compilation of 2008-09 tables. GFSM 2001 prescribes that all transactions should be on an accrual basis. However, it is recognized that full implementation of the new GFS system is a

long-term process including moving to a full accrual basis. As a first step, interest on debt for 2008-09 has been computed on an accrual basis instead of cash basis.

7. Consolidation

It is to be noted that the data for the central government subsector and the general government sector have been presented on a consolidated basis. The sum of the individual units of the sector to be consolidated does not add up to the data for the consolidated sector. All transactions and reciprocal stock positions among the government units being consolidated are eliminated. Consolidation adjustments do not have an impact on the core government finance statistics (GFS) balancing items of net operating balance and net lending/borrowing, as the consolidation entries are symmetric within given accounts—it makes no difference whether consolidated or unconsolidated data are used in the calculation of these balances to measure “the overall impact” of the government on the economy or the rest of the world.

8. Coverage

8.1 The General Government Sector

Government is defined as consisting of all units performing Government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

The **General Government** sector is made up of (i) Central Government (ii) Regional Government and (iii) Local Government.

(i) Central Government covers all units that are agencies of the country's central authority. It consists of Budgetary Central Government, Extra Budgetary Units and Social Security Schemes.

Budgetary Central Government includes all ministries and departments.

The Consolidated Sinking Fund, which is made up of contributions provided by the Government for the gradual redemption of Government domestic debt, is also considered to form part of the Budgetary Central Government accounts.

As from 1st July 2007 the Consolidated Sinking Fund has been abolished.

Extra Budgetary Units are agencies responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction and so on, under the authority of Central Government. (See List 9.1)

Social Security Schemes are schemes imposed, controlled or financed by the public authorities for the purpose of providing social security benefits for the community. Included here is the National Pensions Scheme.

(ii) Regional Government consists of the administration of Rodrigues.

(iii) Local Government consists of municipalities and district councils/ village councils exercising an independent competence as government units.

8.2 The Public Sector

The **Public Sector** consists of the general government sector, non-financial public corporations and public financial corporations.

An institution is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institutions.

'Own' is defined as having all or a majority of the shares or other forms of capital participation. 'Control' implies having an effective influence in the main aspects of management.

Non-Financial Public Corporations are government-owned or government-controlled units selling goods and services to the public on a large scale. (See List 9.2)

Public Financial Corporations are government-owned or government-controlled institutions primarily engaged in both incurring liabilities and acquiring financial assets in the market. (See List 9.3)

The sum of the data may not add up to totals due to rounding off of figures.

List of public institutions as at March 2010**9.1 Extra Budgetary Units (*including Social Security Schemes*)**

1. Apravasi Ghat Trust Fund
2. Agalega Island Council
3. Agricultural Research and Extension Unit
4. Beach Authority
5. Board of Investment (includes Financial Services Promotion Agency as from Oct 2006)
6. Bus Industry Employees Welfare Fund
7. Civil Service Family Protection Scheme Board
8. Competition Commission
9. Conservatoire de Musique "Francois Mitterand Trust Fund"
10. Construction Industry Development Board
11. Early Childhood Care and Education Authority (Ex-Pre School Trust Fund)
12. Employees Welfare Fund
13. Export Processing Zone Labour Welfare Fund
14. Farmers Service Corporation
15. Farmers Training School
16. Fashion and Design Institute
17. Financial Intelligence Unit
18. Financial Reporting Council
19. Fisherman Welfare Fund
20. Food and Agricultural Research Council
21. Food Security Fund
22. Gambling Regulatory Authority (Ex- Horse Racing Board)
23. Human Resource and knowledge Development Fund
24. Human Resource Development Council
25. Ilois Welfare Fund
26. Independent Broadcasting Authority
27. Independent Commission Against Corruption
28. Industrial and Vocational Training Board
29. Information & Communication Technologies Authority
30. Irrigation Authority
31. Islamic Cultural Centre Trust Fund
32. Law Reform Commission
33. Le Morne Heritage Trust Fund
34. Local Infrastructure Fund
35. Mahatma Gandhi Institute
36. Malcolm De Chazal Trust Fund
37. Manufacturing Adjustment and SME Development Fund

38. "Maurice Ile Durable" (MID) Fund
39. Mauritian Cultural Centre Trust
40. Mauritian Tamil Cultural Centre
41. Mauritius College of the Air
42. Mauritius Council of Registered Librarians
43. Mauritius English Speaking Union
44. Mauritius Ex-Services Trust Fund
45. Mauritius Examinations Syndicate
46. Mauritius Film Development Corporation
47. Mauritius Hindi Speaking Union
48. Mauritius Institute of Education
49. Mauritius Institute of Health
50. Mauritius Marathi Cultural Centre Trust
51. Mauritius Museums Council
52. Mauritius Oceanography Institute
53. Mauritius Qualifications Authority
54. Mauritius Research Council
55. Mauritius Revenue Authority
56. Mauritius Society of Authors
57. Mauritius Sports Council
58. Mauritius Standards Bureau
59. Mauritius Telegu Cultural Centre Trust
60. Mauritius Tourism Promotion Authority
61. Mauritius Urdu Speaking Union
62. Media Trust Fund
63. National Adoption Council
64. National Art Gallery
65. National Children's Council
66. National Computer Board
67. National Council for Rehabilitation of Disabled Persons
68. National Economic and Social Council
69. National Environment Fund
70. National Institute of Cooperative Entrepreneurship
71. National Heritage Trust Fund
72. National Human Rights Commission
73. National Library
74. National Pensions Fund
75. National Productivity and Competitiveness Council
76. National Solidarity Fund
77. National Trust Fund for Community Health Development

78. National Women Entrepreneur Council
79. National Women's Council
80. National Youth Council
81. NATReSA
82. Nelson Mandela Centre for African Culture
83. NGO Trust Fund
84. Outer Islands Development Corporation
85. President's Fund for Creative Writing in English
86. Private Secondary Schools Authority
87. Public Officers' Welfare Council
88. Rabindranath Tagore Institute
89. Rajiv Gandhi Science Centre
90. Ramayana Centre
91. Road Development Authority
92. Seafarer's Welfare Fund
93. Small Enterprises and Handicraft Development Authority
94. Senior Citizens Council
95. Small Planters Welfare Fund
96. Social Housing Development Fund
97. SSR Botanical Garden Trust
98. Sugar Industry Labour Welfare Fund
99. Tea Board
100. Technical School Management Trust Fund
101. Tertiary Education Commission
102. Tourism Authority
103. Tourism Employees Welfare Fund
104. Town and Country Planning Board
105. Trade Union Trust Fund
106. Training & Employment of Disabled Persons Board
107. Trust Fund for Excellence in Sports
108. Trust Fund for Social Integration of Vulnerable Groups
109. Trust Fund for Specialised Medical Care
110. University of Mauritius
111. University of Technology
112. Utilities Regulatory Authority
113. World Hindi Secretariat

9.2 Non-Financial Public Corporations

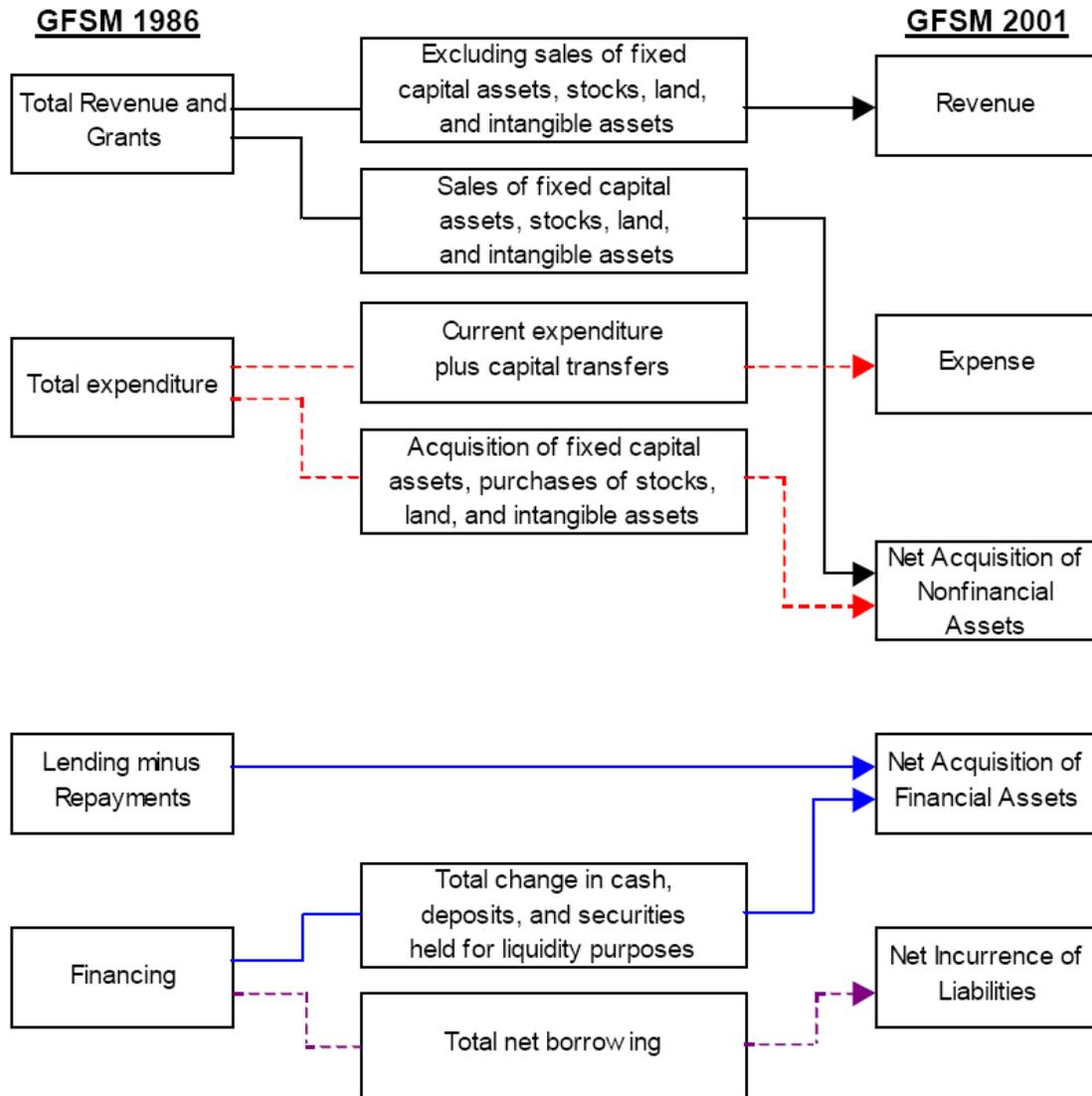
1. Agricultural Marketing Board
2. Air Mauritius
3. Airport Logistics Ltd
4. Airport of Rodrigues
5. Airports of Mauritius
6. Beach Casino Ltd
7. BPML Freeport Services
8. Business Parks of Mauritius Ltd
9. Call Services Ltd (Telecom)
10. Capital Assets Management Ltd
11. Cargo Handling Corporation
12. Casino de Maurice Ltd
13. Cellplus (Telecom)
14. Central Electricity Board
15. Central Water Authority
16. Domaine Les Pailles
17. Editions de L'Ocean Indien Ltee
18. Enterprise Mauritius (includes EPZDA, MIDA and SUBEX-M as from 2005)
19. Le Caudan Waterfront Casino Ltd
20. Le Grand Casino du Domaine Ltd
21. Le Val Development Ltd
22. Mauritius Broadcasting Corporation
23. Mauritius Duty Free Paradise Co Ltd
24. Mauritius Meat Authority
25. Mauritius Ports Authority
26. Mauritius Posts Ltd
27. Mauritius Shipping Corporation
28. Mauritius Sugar Authority
29. Mauritius Sugar Bulk Terminal Corporation
30. Mauritius Sugar Industry Research Institute
31. Mauritius Telecom
32. MSC Coraline Ship Agency Ltd
33. Multi Carrier Mauritius Ltd
34. National Housing Development Corporation
35. National Transport Corporation
36. Prime Real Estate Ltd
37. Rose Belle Sugar Estate

38. SBM IT Ltd
39. SIC Secretarial and Registry Services Ltd
40. State Informatics Ltd
41. State Land Development Co Ltd
42. State Property Development Company Ltd
43. State Trading Corporation
44. Sugar Planters Mechanical Pool Corporation
45. Sun Casinos Ltd
46. Telecom Plus
47. Teleservices Ltd (Telecom)
48. Tobacco Board
49. Wastewater Management Authority

9.3 Public Financial Corporations

1. Alliance Investments Ltd
2. Bank of Mauritius
3. Development Bank of Mauritius Ltd
4. Financial Services Commission
5. Mauritius Civil Service Mutual Aid Association Ltd
6. Mauritius Housing Company Ltd
7. Mauritius Post and Cooperative Bank
8. National Savings Fund
9. SBM Financials Ltd
10. SBM Global Investments Ltd
11. SBM Investments Ltd
12. SBM Lease Ltd
13. SBM Mauritius Assets Managers Ltd
14. SBM Nedbank International Ltd
15. SBM Securities Ltd
16. SIC Fund Management Ltd
17. SICOM Financial Services
18. State Bank of Mauritius Ltd
19. State Insurance Corporation of Mauritius Ltd
20. State Investment Corporation Ltd
21. State Investment Finance Corporation Ltd
22. Sugar Insurance Fund Board
23. SBM Universal Fund

Diagram 1: Broad Overview of Relationships Between GFSM 1986 and GFSM 2001 Classification Systems



Source: Classification of GFSM 1986 Data to the GFSM 2001 Framework by Tobias M. Wickens (IMF)

Table 1.1 - Statement of Government Operations, 2008/2009
Consolidated Central Government

R million

GFS Code	Statement of Government Operations	2008/2009			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	62,216.1	16,171.7	13,420.7	67,195.4
11	Taxes	52,332.6	396.6	-	52,729.2
12	Social contributions	959.9	-	1,809.0	2,768.9
13	Grants	2,781.1	14,319.9	7,571.8	2,783.0
14	Other revenue	6,142.5	1,455.2	4,039.9	8,914.3
2	Expense	65,102.3	9,749.0	9,065.9	59,304.2
21	Compensation of employees	16,247.4	3,754.0	5.5	20,006.9
22	Use of goods and services	5,124.4	1,732.1	158.8	6,933.6
24	Interest	10,687.4	19.5	-	8,065.4
25	Subsidies	916.9	220.1	-	1,137.0
26	Grants	25,227.6	129.9	-	3,467.7
27	Social benefits	4,120.4	740.5	8,901.6	13,762.5
28	Other expense	2,778.2	3,152.9	-	5,931.1
NOB	Net operating balance	-2,886.10	6,422.7	4,354.8	7,891.4
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	5,545.8	690.1	31.4	6,267.3
311	Fixed assets	5,403.9	690.1	31.4	6,125.4
314	Nonproduced assets	141.9	-	-	141.9
NLB	Net lending / borrowing	- 8,431.9	5,732.6	4,323.4	1,624.1
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	2,701.8	5,732.5	4,323.5	13,565.7
321	Domestic	2,414.8	5,732.5	4,323.5	13,278.7
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	287.0	-	-	287.0
33	Net incurrence of liabilities	11,133.8	-	-	11,941.7
331	Domestic	7,619.5	-	-	8,427.4
332	Foreign	3,514.3	-	-	3,514.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

**Table 1.2 - Revenue, 2008/2009
Consolidated Central Government**

R million

GFS Code	REVENUE	2008/2009				
		Central Government				
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹	
					Amount	%
1	REVENUE	62,216.1	16,171.7	13,420.7	67,195.4	100.0
11	Taxes	52,332.6	396.6	-	52,729.2	78.5
111	Taxes on income, profits, and capital gains	15,295.7	-	-	15,295.7	22.8
1111	Payable by individuals	4,053.2	-	-	4,053.2	6.0
1112	Payable by corporations and other enterprises	10,259.0	-	-	10,259.0	15.3
1113	Unallocable	983.6	-	-	983.6	1.5
112	Taxes on payroll and workforce	-	262.6	-	262.6	0.4
113	Taxes on property	3,939.7	-	-	3,939.7	5.9
1131	Recurrent taxes on immovable property	9.8	-	-	9.8	-
1134	Taxes on financial and capital transactions	3,834.0	-	-	3,834.0	5.7
1135	Other nonrecurrent taxes on property	95.9	-	-	95.9	0.1
114	Taxes on goods and services	31,001.9	133.9	-	31,135.8	46.3
1141	General taxes on goods and services	18,980.1	-	-	18,980.1	28.2
1142	Excises	8,505.5	-	-	8,505.5	12.7
1144	Taxes on specific services	2,137.5	-	-	2,137.5	3.2
1145	Taxes on use of goods, permission to use goods	1,378.8	133.9	-	1,512.7	2.3
11451	<i>Motor vehicles taxes</i>	1,023.0	-	-	1,023.0	1.5
11452	<i>Other</i>	355.8	133.9	-	489.7	0.7
115	Customs and other import duties	1,501.2	-	-	1,501.2	2.2
116	Other taxes	594.0	-	-	594.0	0.9
12	Social contributions	959.9	-	1,809.0	2,768.9	4.1
121	Social security contributions	695.6	-	1,809.0	2,504.6	3.7
122	Other social contributions	264.3	-	-	264.3	0.4
13	Grants	2,781.1	14,319.9	7,571.8	2,783.0	4.1
131	From foreign governments	-	0.9	-	0.9	-
1311	Current	-	0.9	-	0.9	-
1312	Capital	-	-	-	-	-
132	From international organizations	2,781.1	1.0	-	2,782.1	4.1
1321	Current	-	1.0	-	1.0	0.0
1322	Capital	2,781.1	-	-	2,781.1	4.1
133	From other general government units	-	14,318.0	7,571.8	-	-
1331	Current	-	8,202.6	7,571.8	-	-
1332	Capital	-	6,115.4	-	-	-
14	Other revenue	6,142.5	1,455.2	4,039.9	8,914.4	13.3
141	Property income	4,712.5	504.4	3,954.1	6,529.5	9.7
142	Sales of goods and services	1,186.5	586.2	66.4	1,757.4	2.6
143	Fines, penalties, and forfeits	197.8	-	19.4	217.2	0.3
145	Miscellaneous and unidentified revenue	45.7	364.6	-	410.4	0.6

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Fig. 1 - Budgetary Central Government, Revenue by type, 2008 / 2009

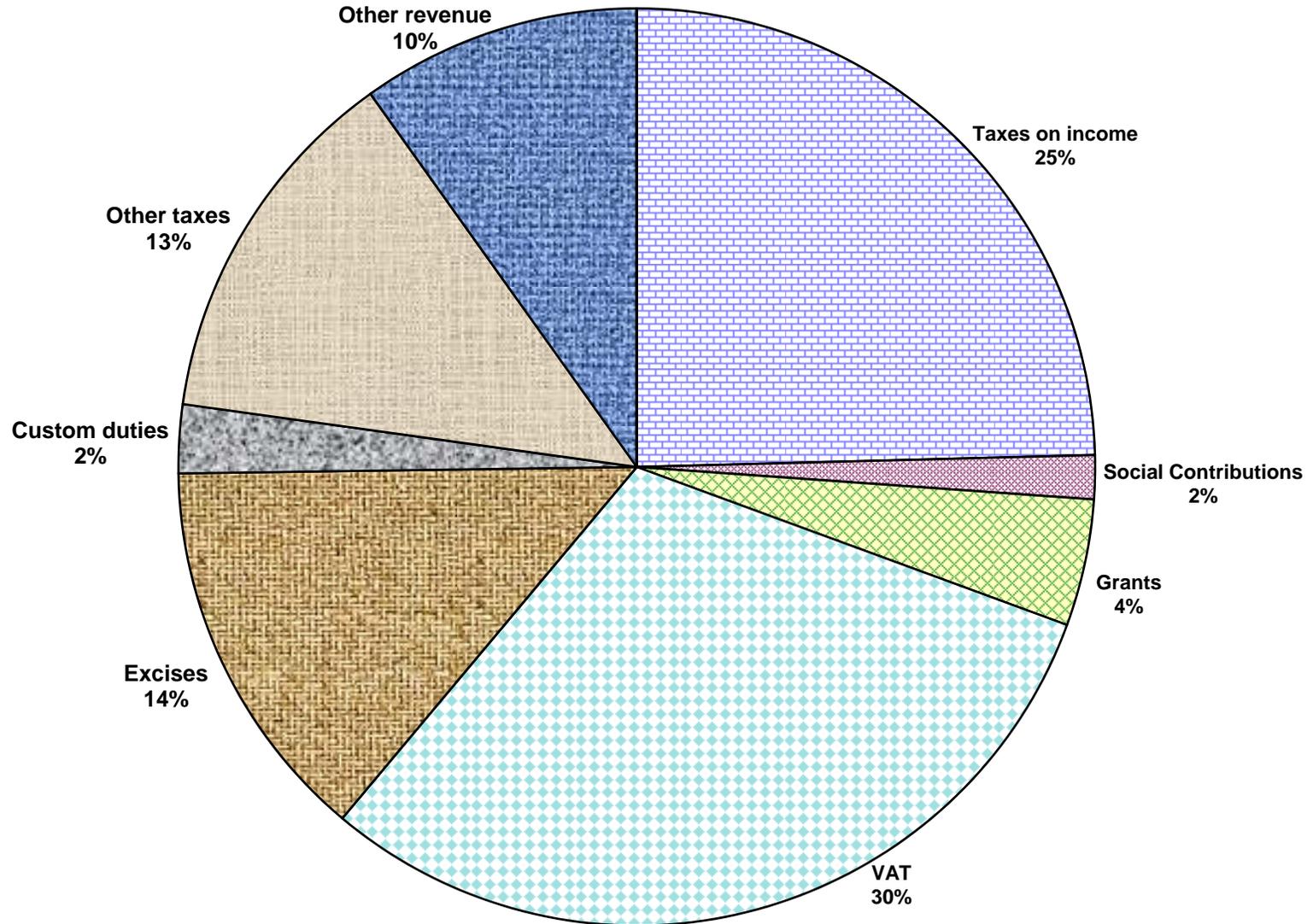


Table 1.3 - Expense, 2008/2009
Consolidated Central Government

R million

GFS Code	EXPENSE	2008/2009				
		Central Government				
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹	
					Amount	%
2	EXPENSE	65,102.2	9,749.0	9,065.9	59,304.2	100.0
21	Compensation of employees	16,247.4	3,754.0	5.5	20,006.9	33.7
211	Wages and salaries	16,071.1	3,556.8	5.5	19,633.4	33.1
212	Social contributions	176.3	197.2	-	373.5	0.6
22	Use of goods and services	5,124.4	1,732.1	158.8	6,933.6	11.7
24	Interest	10,687.4	19.5	-	8,065.4	13.6
241	To nonresidents	381.6	19.5	-	401.1	0.7
242	To residents other than general government	7,664.3	-	-	7,664.3	12.9
243	To other general government units	2,641.5	-	-	-	-
25	Subsidies	916.9	220.1	-	1,137.0	1.9
251	To public corporations	916.9	25.5	-	942.4	1.6
252	To private enterprises	-	194.6	-	194.6	0.3
26	Grants	25,227.6	129.9	-	3,467.7	5.8
261	To foreign governments	-	-	-	-	-
262	To international organizations .	195.8	0.1	-	195.9	0.3
2621	Current	190.8	0.1	-	190.9	0.3
2622	Capital	5.0	-	-	5.0	-
263	To other general government units	25,031.8	129.8	-	3,271.8	5.5
2631	Current	18,590.0	-	-	2,815.6	4.7
2632	Capital	6,441.8	129.8	-	456.2	0.8
27	Social benefits	4,120.4	740.5	8,901.6	13,762.6	23.2
271	Social security benefits	-	-	8,901.6	8,901.6	15.0
272	Social assistance benefits	592.6	0.8	-	593.4	1.0
273	Employer social benefits	3,527.8	739.7	-	4,267.5	7.2
28	Other expense	2,778.2	3,152.9	-	5,931.1	10.0
282	Miscellaneous other expense	2,778.2	3,152.9	-	5,931.1	10.0
2821	Current	2,121.3	2,639.1	-	4,760.4	8.0
2822	Capital	656.9	513.8	-	1,170.7	2.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Fig. 2 Budgetary Central Government, Expense by type 2008/2009

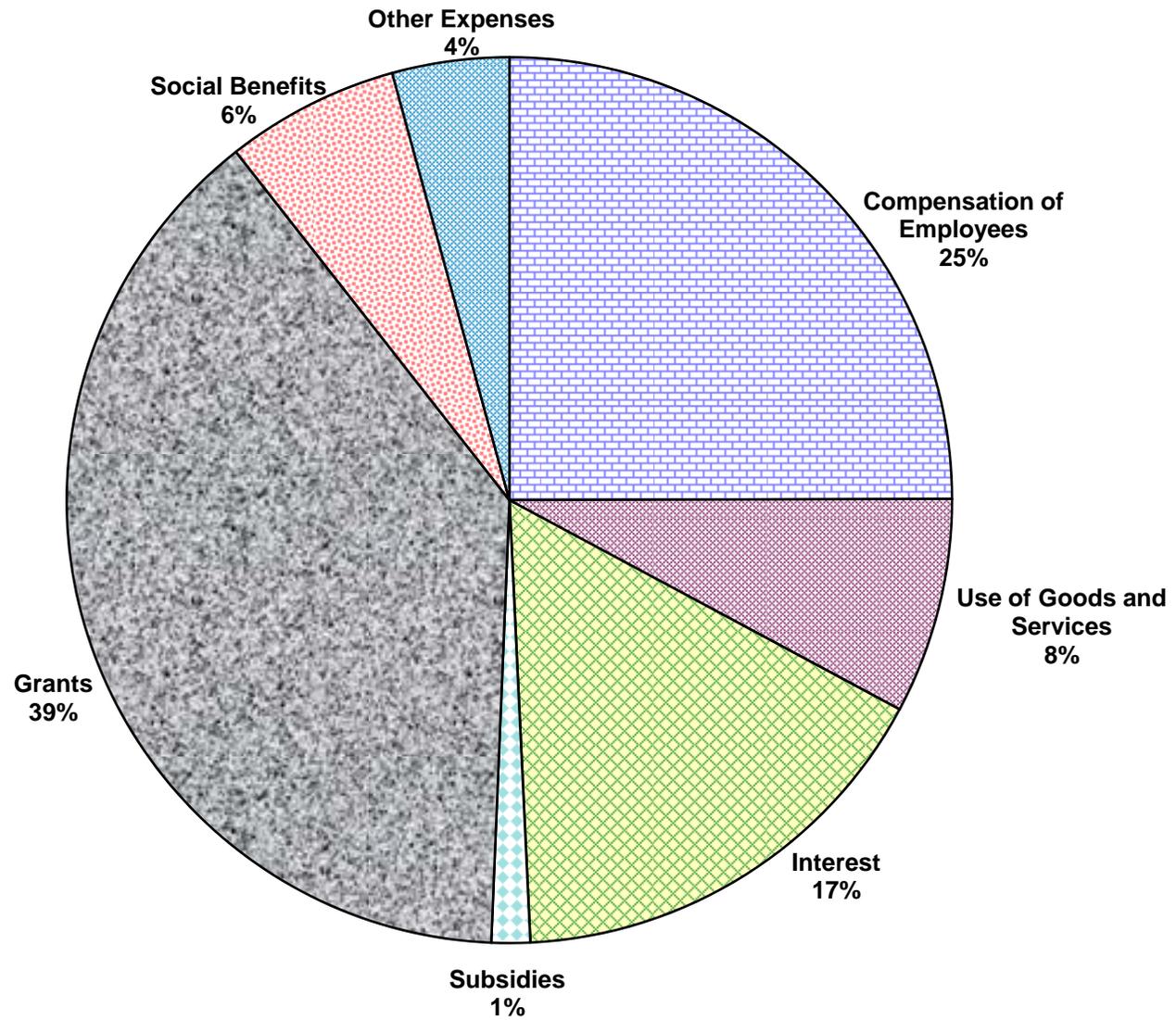


Table 1.4 - Transaction in Assets and Liabilities, 2008/2009

Consolidated Central Government

R million

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	2008/2009			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
31	Net acquisition of nonfinancial assets	5,545.8	690.1	31.4	6,267.3
311	Fixed assets	5,403.9	690.1	31.4	6,125.4
3111	Buildings and structures	4,021.8	375.1	-	4,396.9
3112	Machinery and equipment	1,067.3	255.4	-	1,322.7
3113	Other fixed assets	314.8	59.6	31.4	405.8
314	Nonproduced assets	141.9	-	-	141.9
32	Net acquisition of financial assets	2,701.8	5,732.5	4,323.5	13,565.7
3202	Currency and deposits	990.1	5,732.5	3,290.9	10,013.5
3203	Securities other than shares	-	-	740.8	1,548.7
3204	Loans	263.4	-	156.1	419.5
3205	Shares and other equity	1,161.3	-	135.7	1,297.0
321	Domestic	2,414.8	5,732.5	4,323.5	13,278.7
3212	Currency and deposits	990.1	5,732.5	3,290.9	10,013.5
3213	Securities other than shares	-	-	740.8	1,548.7
3214	Loan	263.4	-	156.1	419.5
3215	Shares and other equity	1,161.3	-	135.7	1,297.0
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	287.0	-	-	287.0
33	Net incurrence of liabilities	11,133.8	-	-	11,941.7
3302	Currency and deposits	90.9	-	-	90.9
3303	Securities other than shares	6,223.1	-	-	7,031.0
3304	Loans	4,600.7	-	-	4,600.7
3305	Shares and other equity	-	-	-	-
3308	Other accounts receivable	219.1	-	-	219.1
331	Domestic	7,619.5	-	-	8,427.4
3312	Currency and deposits	90.9	-	-	90.9
3313	Securities other than shares	7,309.5	-	-	8,117.4
3314	Loans	-	-	-	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	219.1	-	-	219.1
332	Foreign	3,514.3	-	-	3,514.3
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	-1,086.4	-	-	-1,086.4
3324	Loans	4,600.7	-	-	4,600.7
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 1.5 - Outlays by Functions of Government, 2008/2009

Consolidated Central Government

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	2008/2009				
		Central Government				
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹	
					Amount	%
7	TOTAL OUTLAYS	70,648.2	10,439.2	9,097.3	65,571.7	100.0
701	General public services	19,991.1	1,599.3	-	17,765.1	27.1
7017	Public debt transactions	10,687.5	19.5	-	8,065.4	12.3
7018	Transfers of general character betw. levels of govt.	3,142.0	-	-	3,271.8	5.0
703	Public order and safety	5,577.8	140.3	-	5,598.6	8.5
704	Economic affairs	10,426.3	1,442.8	-	6,730.7	10.3
7042	Agriculture, forestry, fishing, and hunting	2,679.5	433.6	-	2,794.9	4.3
7043	Fuel and energy	28.1	103.4	-	131.5	0.2
7044	Mining, manufacturing, and construction	3,449.3	97.7	-	361.5	0.6
7045	Transport	3,261.7	166.5	-	2,377.2	3.6
7046	Communication	-	81.1	-	79.9	0.1
705	Environmental protection	2,081.8	35.6	-	2,093.4	3.2
706	Housing and community amenities	2,391.8	599.9	-	1,126.9	1.7
707	Health	5,823.7	146.3	-	5,840.0	8.9
708	Recreation, culture and religion	691.7	164.4	-	698.4	1.1
709	Education	9,658.6	5,211.3	-	10,313.8	15.7
710	Social protection	14,005.4	1,099.3	9,097.3	15,404.8	23.5

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 1.6 - Transactions in Financial Assets and Liabilities by Sector, 2008/2009

Consolidated Central Government

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2008/2009			
		Central Government			
		Budgetary Central Government	Extra Budgetary	Social Security	Consolidated Central Government ¹
82	Net acquisition of financial assets	2,701.8	5,732.5	4,323.5	13,565.6
821	Domestic	2,414.8	5,732.5	4,323.5	13,278.6
8211	General government	1,045.1	-	740.8	2,593.7
8212	Central bank	-	5,526.8	-	5,526.8
8213	Other depository corporations	-0.8	205.7	3,289.1	3,494.0
8214	Financial corporations not elsewhere classified	588.0	-	137.5	725.5
8215	Nonfinancial corporations	782.5	-	156.1	938.6
8216	Households & nonprofit institutions serving h/holds	-	-	-	-
822	Foreign	-	-	-	-
8221	General government	-	-	-	-
8227	International organizations	-	-	-	-
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
823	Monetary gold and SDRs	287.0	-	-	287.0
83	Net incurrence of liabilities	11,133.8	-	-	11,941.6
831	Domestic	7,619.5	-	-	8,427.3
8311	General government	1,128.6	-	-	1,936.4
8312	Central bank	-134.4	-	-	-134.4
8313	Other depository corporations	2,606.2	-	-	2,606.2
8314	Financial corporations not elsewhere classified	3,860.2	-	-	3,860.2
8315	Nonfinancial corporations	158.5	-	-	158.5
8316	Households & nonprofit institutions serving h/holds	-	-	-	-
832	Foreign	3,514.3	-	-	3,514.3
8321	General government	620.1	-	-	620.1
8327	International organizations	3,248.1	-	-	3,248.1
8328	Financial corporations other than internat'l org's	-363.0	-	-	-363.0
8329	Other nonresidents	9.1	-	-	9.1

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.1 - Statement of Government Operations, 2008/2009

Consolidated General Government

R million

GFS Code	Statement of Government Operations	2008/2009			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
	TRANSACTIONS AFFECTING NET WORTH:				
1	Revenue	67,195.4	1,461.5	2,733.1	68,118.2
11	Taxes	52,729.2	1.6	654.2	53,385.0
12	Social contributions	2,768.9	-	-	2,768.9
13	Grants	2,783.0	1,441.4	1,830.4	2,783.0
14	Other revenue	8,914.5	18.5	248.5	9,181.3
2	Expense	59,304.2	1,135.1	2,434.1	59,601.6
21	Compensation of employees	20,006.9	642.3	1,515.6	22,164.8
22	Use of goods and services	6,933.6	185.9	663.8	7,783.3
24	Interest	8,065.4		0.7	8,066.1
25	Subsidies	1,137.0	1.5	9.5	1,148.0
26	Grants	3,467.7	-	-	195.9
27	Social benefits	13,762.5	248.8	211.6	14,222.9
28	Other expense	5,931.1	56.6	32.9	6,020.6
NOB	Net operating balance	7,891.4	326.4	299.0	8,516.8
	TRANSACTIONS IN NONFINANCIAL ASSETS:				
31	Net Acquisition of Nonfinancial Assets	6,267.3	311.1	424.4	7,002.8
311	Fixed assets	6,125.4	300.5	354.4	6,779.7
314	Nonproduced assets	141.9	10.6	70.0	222.5
NLB	Net lending / borrowing	1,624.1	15.3	-125.4	1,514.0
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32	Net acquisition of financial assets	13,565.7	15.3	-	13,526.0
321	Domestic	13,278.7	15.3	-	13,239.0
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	287.0	-	-	287.0
33	Net incurrence of liabilities	11,941.7	-	125.4	12,012.1
331	Domestic	8,427.4	-	125.4	8,497.8
332	Foreign	3,514.3	-	-	3,514.3

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.2 - Revenue, 2008/2009
Consolidated General Government

R million

GFS Code	REVENUE	2008/2009				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
1	REVENUE	67,195.4	1,461.5	2,733.1	68,118.2	100.0
11	Taxes	52,729.2	1.6	654.2	53,384.9	78.4
111	Taxes on income, profits, and capital gains	15,295.7	-	-	15,295.7	22.5
1111	Payable by individuals	4,053.2	-	-	4,053.2	6.0
1112	Payable by corporations and other enterprises	10,259.0	-	-	10,259.0	15.1
1113	Unallocable	983.6	-	-	983.6	1.4
112	Taxes on payroll and workforce	262.6	-	-	262.6	0.4
113	Taxes on property	3,939.7	-	337.1	4,276.8	6.3
1131	Recurrent taxes on immovable property	9.8	-	337.1	346.9	0.5
1134	Taxes on financial and capital transactions	3,834.0	-	-	3,834.0	5.6
1135	Other nonrecurrent taxes on property	95.9	-	-	95.9	0.1
114	Taxes on goods and services	31,135.8	1.6	317.1	31,454.5	46.2
1141	General taxes on goods and services	18,980.1	-	265.1	19,245.2	28.3
1142	Excises	8,505.5	-	-	8,505.5	12.5
1144	Taxes on specific services	2,137.5	-	-	2,137.5	3.1
1145	Taxes on use of goods, permission to use goods	1,512.7	1.6	15.5	1,529.8	2.2
11451	<i>Motor vehicles taxes</i>	<i>1,023.0</i>	-	-	<i>1,023.0</i>	<i>1.5</i>
11452	<i>Other</i>	<i>489.7</i>	<i>1.6</i>	-	<i>491.3</i>	<i>0.7</i>
1146	Other taxes on goods and services	-	-	36.5	36.5	0.1
115	Customs and other import duties	1,501.2	-	-	1,501.2	2.2
116	Other taxes	594.0	-	-	594.0	0.9
12	Social contributions	2,768.9	-	-	2,768.9	4.1
121	Social security contributions	2,504.6	-	-	2,504.6	3.7
122	Other social contributions	264.3	-	-	264.3	0.4
13	Grants	2,783.0	1,441.4	1,830.4	2,783.0	4.1
131	From foreign governments	0.9	-	-	0.9	-
1311	Current	0.9	-	-	0.9	-
1312	Capital	-	-	-	-	-
132	From international organizations	2,782.1	-	-	2,782.1	4.1
1321	Current	1.0	-	-	1.0	-
1322	Capital	2,781.1	-	-	2,781.1	4.1
133	From other general government units	-	1,441.4	1,830.4	-	-
1331	Current	-	1,115.0	1,700.6	-	-
1332	Capital	-	326.4	129.8	-	-
14	Other revenue	8,914.5	18.4	248.5	9,181.4	13.5
141	Property income	6,529.5	9.6	87.4	6,626.6	9.7
142	Sales of goods and services	1,757.4	3.7	98.3	1,859.4	2.7
143	Fines, penalties, and forfeits	217.2	1.7	-	218.9	0.3
145	Miscellaneous and unidentified revenue	410.4	3.4	62.8	476.5	0.7

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.3 - Expense, 2008/2009

Consolidated General Government

R million

GFS Code	EXPENSE	2008/2009				
		General Government				
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹	
					Amount	%
2	EXPENSE	59,304.2	1,135.1	2,434.1	59,601.5	100.0
21	Compensation of employees	20,006.9	642.3	1,515.6	22,164.7	37.2
211	Wages and salaries	19,633.4	642.3	1,364.8	21,640.5	36.3
212	Social contributions	373.5	-	150.8	524.3	0.9
22	Use of goods and services	6,933.6	185.9	663.8	7,783.3	13.1
24	Interest	8,065.4	-	0.7	8,066.1	13.5
241	To nonresidents	401.1	-	0.1	401.2	0.7
242	To residents other than general government	7,664.3	-	-	7,664.3	12.9
243	To other general government units	-	-	0.6	0.6	-
25	Subsidies	1,137.0	1.5	9.5	1,147.9	1.9
251	To public corporations	942.4	-	9.5	951.9	1.6
252	To private enterprises	194.6	-	-	194.6	0.3
26	Grants	3,467.7	-	-	195.9	0.3
261	To foreign governments	-	-	-	-	-
262	To international organizations .	195.9	-	-	195.9	0.3
2621	Current	190.9	-	-	190.9	0.3
2622	Capital	5.0	-	-	5.0	-
263	To other general government units	3,271.8	-	-	-	-
2631	Current	2,815.6	-	-	-	-
2632	Capital	456.2	-	-	-	-
27	Social benefits	13,762.6	248.8	211.6	14,222.9	23.9
271	Social security benefits	8,901.6	-	-	8,901.6	14.9
272	Social assistance benefits	593.4	-	-	593.4	1.0
273	Employer social benefits	4,267.5	-	211.6	4,479.1	7.5
28	Other expense	5,931.1	56.6	32.9	6,020.6	10.1
282	Miscellaneous other expense	5,931.1	56.6	32.9	6,020.6	10.1
2821	Current	4,760.4	56.6	32.5	4,849.5	8.1
2822	Capital	1,170.7	-	0.4	1,171.1	2.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.4 - Transactions in Assets and Liabilities, 2008/2009

Consolidated General Government

R million

GFS Code	TRANSACTION IN ASSETS AND LIABILITIES	2008/2009			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
31	Net acquisition of nonfinancial assets	6,267.3	311.1	424.4	7,002.8
311	Fixed assets	6,125.4	300.5	354.4	6,779.7
3111	Buildings and structures	4,396.9	224.3	305.1	4,925.6
3112	Machinery and equipment	1,322.7	45.0	47.3	1,415.0
3113	Other fixed assets	405.8	31.2	2.0	439.0
314	Nonproduced assets	141.9	10.6	70.0	222.5
32	Net acquisition of financial assets	13,565.7	15.3	-	13,526.0
3202	Currency and deposits	10,013.5	15.3	-	10,028.8
3203	Securities other than shares	1,548.7	-	-	1,548.7
3204	Loans	419.5	-	-	364.5
3205	Shares and other equity	1,297.0	-	-	1,297.0
321	Domestic	13,278.7	15.3	-	13,239.0
3212	Currency and deposits	10,013.5	15.3	-	10,028.8
3213	Securities other than shares	1,548.7	-	-	1,548.7
3214	Loan	419.5	-	-	364.5
3215	Shares and other equity	1,297.0	-	-	1,297.0
322	Foreign	-	-	-	-
323	Monetary gold and SDRs	287.0	-	-	287.0
33	Net incurrence of liabilities	11,941.7	-	125.4	12,012.1
3302	Currency and deposits	90.9	-	70.4	161.3
3303	Securities other than shares	7,031.0	-	-	7,031.0
3304	Loans	4,600.7	-	55.0	4,600.7
3305	Shares and other equity	-	-	-	-
3308	Other accounts receivable	219.1	-	-	219.1
331	Domestic	8,427.4	-	125.4	8,497.8
3312	Currency and deposits	90.9	-	70.4	161.3
3313	Securities other than shares	8,117.4	-	-	8,117.4
3314	Loans	-	-	55.0	-
3315	Shares and other equity	-	-	-	-
3318	Other accounts payable	219.1	-	-	219.1
332	Foreign	3,514.3	-	-	3,514.3
3322	Currency and deposits	-	-	-	-
3323	Securities other than shares	-1,086.4	-	-	-1,086.4
3324	Loans	4,600.7	-	-	4,600.7
3325	Shares and other equity	-	-	-	-
3328	Other accounts payable	-	-	-	-

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.5 - Outlays by Functions of Government, 2008/2009

Consolidated General Government

R million

GFS Code	OUTLAYS BY FUNCTIONS OF GOVERNMENT	2008/2009				
		General Government				Consolidated General Government ¹
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Amount	
7	TOTAL OUTLAYS	65,571.7	1,446.3	2,858.5	66,604.6	100.0
701	General public services	17,765.1	213.8	635.6	15,342.7	23.0
7017	Public debt transactions	8,065.4	-	0.7	8,066.1	12.1
7018	Transfers of general character betw. levels of govt.	3,271.8	-	-	-	-
703	Public order and safety	5,598.6	32.2	-	5,630.8	8.5
704	Economic affairs	6,730.7	377.8	658.1	7,766.6	11.7
7042	Agriculture, forestry, fishing, and hunting	2,794.9	201.0	-	2,995.9	4.5
7043	Fuel and energy	131.5	-	-	131.5	0.2
7044	Mining, manufacturing, and construction	361.5	0.5	473.5	835.5	1.3
7045	Transport	2,377.2	157.2	180.4	2,714.8	4.1
7046	Communication	79.9	-	4.2	84.1	0.1
705	Environmental protection	2,093.4	49.6	293.5	2,436.5	3.7
706	Housing and community amenities	1,126.9	100.6	651.8	1,879.3	2.8
707	Health	5,840.0	207.5	75.8	6,123.3	9.2
708	Recreation, culture and religion	698.4	57.8	191.9	948.1	1.4
709	Education	10,313.8	161.8	18.5	10,494.0	15.8
710	Social protection	15,404.8	245.2	333.3	15,983.3	24.0

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 2.6 - Transactions in Financial Assets and Liabilities by Sector, 2008/2009

Consolidated General Government

R million

GFS Code	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES BY SECTOR	2008/2009			
		General Government			
		Consolidated Central Government	Rodrigues Regional Assembly	Local Govt.	Consolidated General Government ¹
82	Net acquisition of financial assets	13,565.6	15.3	-	13,525.9
821	Domestic	13,278.6	15.3	-	13,238.9
8211	General government	2,593.7	-	-	2,538.7
8212	Central bank	5,526.8	-	-	5,526.8
8213	Other depository corporations	3,494.0	15.3	-	3,509.3
8214	Financial corporations not elsewhere classified	725.5	-	-	725.5
8215	Nonfinancial corporations	938.6	-	-	938.6
8216	Households & nonprofit institutions serving h/holds	-	-	-	-
822	Foreign	-	-	-	-
8221	General government	-	-	-	-
8227	International organizations	-	-	-	-
8228	Financial corporations other than internat'l org's	-	-	-	-
8229	Other nonresidents	-	-	-	-
823	Monetary gold and SDRs	287.0	-	-	287.0
83	Net incurrence of liabilities	11,941.6	-	125.4	12,012.0
831	Domestic	8,427.3	-	125.4	8,497.7
8311	General government	1,936.4	-	55.0	1,936.4
8312	Central bank	-134.4	-	-	-134.4
8313	Other depository corporations	2,606.2	-	70.4	2,676.6
8314	Financial corporations not elsewhere classified	3,860.6	-	-	3,860.2
8315	Nonfinancial corporations	158.5	-	-	158.5
8316	Households & nonprofit institutions serving h/holds	-	-	-	-
832	Foreign	3,514.3	-	-	3,514.3
8321	General government	620.1	-	-	620.1
8327	International organizations	3,248.1	-	-	3,248.1
8328	Financial corporations other than internat'l org's	-363.0	-	-	-363.0
8329	Other nonresidents	9.1	-	-	9.1

¹ Consolidation is the elimination of transactions among the units to be consolidated. The sum of the individual units may not therefore add up to the consolidated total.

Table 3.1 - Main aggregates, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Main aggregates	2004/2005	2005/2006	2006/2007	2007/2008
1 Current revenue	35,192.4	38,508.7	41,818.2	52,744.3
(i) Tax revenue	32,718.6	35,381.5	38,185.9	47,831.4
(ii) Nontax revenue	2,473.8	3,127.2	3,632.3	4,912.9
2 Capital revenue	383.2	221.7	28.7	23.2
3 Total revenue	35,575.6	38,730.4	41,846.9	52,767.5
4 Grants	444.0	489.2	321.9	454.1
5 Total revenue and grants	36,019.6	39,219.6	42,168.8	53,221.6
6 Current expenditure	38,042.3	41,915.3	44,122.2	48,423.3
7 Capital expenditure	6,344.8	6,959.9	7,110.9	11,682.3
8 Total expenditure	44,387.1	48,875.2	51,233.1	60,105.6
9 Lending minus repayments	637.4	688.9	374.9	1,437.1
10 Total expenditure and lending minus repayments	45,024.5	49,564.1	51,608.0	61,542.7
11 Gross fixed capital formation	5,354.6	5,159.2	4,608.7	8,105.1
12 Current account surplus / deficit (1 - 6)	-2,849.9	-3,406.6	-2,304.0	4,321.0
13 Overall deficit / surplus (5 - 10)	-9,004.9	-10,344.5	-9,439.2	-8,321.1
14 Financing	9,004.9	10,344.5	9,439.2	8,321.1
(i) Domestic	8,539.2	11,493.7	4,974.0	8,560.7
(ii) Foreign	465.7	-1,149.2	4,465.2	-239.6
15 Budgetary central government debt	105,815.7	113,363.5	122,119.7	122,286.5
(i) Domestic	96,583.5	104,828.1	108,667.9	109,835.5
(ii) Foreign	9,232.2	8,535.4	13,451.8	12,451.0
16 Total external debt of the Country	26,067.0	26,296.0	26,886.0	23,322.0

Table 3.2 Summary of Budgetary Central Government Operations, 2004/2005 - 2007/2008

Major components

R million

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	Monetary Authorities
2004/2005	36,019.6	35,192.4	32,718.6	2,473.8	383.2	444.0	45,024.5	44,387.1	637.4	-9,004.9	465.7	8,539.2	1,312.5
2005/2006	39,219.6	38,508.7	35,381.5	3,127.2	221.7	489.2	49,564.1	48,875.2	688.9	-10,344.5	-1,149.2	11,493.7	1,127.2
2006/2007	42,168.8	41,818.2	38,185.9	3,632.3	28.7	321.9	51,608.0	51,233.1	374.9	-9,439.2	4,465.2	4,974.0	-2,904.9
2007/2008	53,221.6	52,744.3	47,831.4	4,912.9	23.2	454.1	61,542.7	60,105.6	1,437.1	-8,321.1	-239.6	8,560.7	11.4

Types of revenue

	Tax on Income, Profits & Capital Gains					Taxes on Property	Domestic Taxes on Goods & Services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	Individuals	Corporate	Tax Deduction at Source	National Residential Property		Total	of which VAT/S.T					
2004/2005	5,829.0	2,553.2	3,275.8	-	-	1,680.2	17,464.7	12,529.3	7,730.5	14.2	2,473.8	383.2	35,575.6
2005/2006	7,468.9	2,767.9	4,701.0	-	-	1,939.5	18,762.0	13,709.5	7,195.4	15.7	3,127.2	221.7	38,730.4
2006/2007	7,607.6	2,332.3	5,275.3	-	-	2,798.5	21,403.6	15,468.1	6,299.2	77.0	3,632.3	28.7	41,846.9
2007/2008	10,558.2	3,405.7	6,236.4	797.4	118.7	4,003.0	26,477.4	18,542.0	6,646.2	146.6	4,912.9	23.2	52,747.5

Expenditures by function

	General Public Service	Defence & Public Order	Education	Health	Social Security & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest & Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Services & Functions	Total Expenditure
2004/2005	3,495.9	3,901.7	6,742.8	3,948.1	8,724.7	3,208.9	541.1	69.2	1,550.0	140.9	725.5	11,338.3	44,387.1
2005/2006	3,947.9	4,325.2	6,852.1	4,213.3	10,304.5	3,428.1	569.6	38.0	1,438.8	143.1	1,378.7	12,235.9	48,875.2
2006/2007	3,985.1	4,354.5	7,088.6	4,401.9	11,268.6	3,254.2	526.6	33.5	1,351.4	115.1	1,622.7	13,230.9	51,233.1
2007/2008	4,573.3	4,540.8	8,703.3	4,679.8	11,744.7	3,144.1	551.5	1,031.9	4,228.1	111.9	1,565.1	15,231.1	60,105.6

Expenditures by economic type

	Total Expend. & Net Lending	Total Expenditure	Current Expenditure	Expenditure on Goods & Services				Interest Payments	Subsidies & other current transfers			Capital Expenditure	Lending minus Repayments
				Total	Wages & Salaries	Employer Contribution	Other		Total	Subsidies	Other current transfers		
2004/2005	45,024.5	44,387.1	38,042.3	15,328.3	11,670.3	-	3,658.0	7,184.4	15,529.6	583.9	14,945.7	6,344.8	637.4
2005/2006	49,564.1	48,875.2	41,915.3	16,892.3	12,298.7	-	4,593.6	7,354.7	17,668.3	1,203.6	16,464.7	6,959.9	688.9
2006/2007	51,608.0	51,233.1	44,122.2	16,375.2	12,263.4	-	4,111.8	8,882.5	18,864.5	756.6	18,107.9	7,110.9	374.9
2007/2008	61,542.7	60,105.6	48,423.3	16,969.4	12,700.0	-	4,269.4	10,675.2	20,778.7	957.2	19,821.5	11,682.3	1,437.1

Table 3.3 Summary of Budgetary Central Government Operations, Percentages - 2004/2005 - 2007/2008
Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	Monetary Authorities
2004/2005	80.0	78.2	72.7	5.5	0.9	1.0	100.0	98.6	1.4	-20.0	1.0	19.0	2.9
2005/2006	79.1	77.7	71.4	6.3	0.4	1.0	100.0	98.6	1.4	-20.9	-2.3	23.2	2.3
2006/2007	81.7	81.0	74.0	7.0	0.1	0.6	100.0	99.3	0.7	-18.3	8.7	9.6	-5.6
2007/2008	103.1	85.7	77.7	8.0	-	0.7	100.0	97.7	2.3	-13.5	-0.4	13.9	0.0

Types of revenue as % of Total Revenue

	Tax on Income, Profits & Capital Gains					Taxes on Property	Domestic Taxes on Goods & Services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	Individuals	Corporate	Tax Deduction at Source	National Residential Property		Total	of which VAT/S.T					
2004/2005	16.4	7.2	9.2	-	-	4.7	49.1	35.2	21.7	0.0	7.0	1.1	100.0
2005/2006	19.3	7.1	12.1	-	-	5.0	48.4	35.4	18.6	0.0	8.1	0.6	100.0
2006/2007	18.2	5.6	12.6	-	-	6.7	51.1	37.0	15.1	0.2	8.7	0.1	100.0
2007/2008	20.0	6.5	11.8	1.5	0.2	7.6	50.2	35.2	12.6	0.3	9.3	-	100.0

Expenditures by function as % of Total Expenditure

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total Expenditure
2004/2005	7.9	8.8	15.2	8.9	19.7	7.2	1.2	0.2	3.5	0.3	1.6	25.5	100.0
2005/2006	8.1	8.8	14.0	8.6	21.1	7.0	1.2	0.1	2.9	0.3	2.8	25.0	100.0
2006/2007	7.8	8.5	13.8	8.6	22.0	6.4	1.0	0.1	2.6	0.2	3.2	25.8	100.0
2007/2008	7.6	7.6	14.5	7.8	19.5	5.2	0.9	1.7	7.0	0.2	2.6	25.3	100.0

Expenditures by economic type as a % of Total Expenditure and Net Lending

	Total Expend. & Net Lending	Total Expenditure	Current Expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers			Capital Expenditure	Lending minus Repayments	
				Total	Wages & Salaries	Employer Contribution		Other	Total	Subsidies			Other current transfers
2004/2005	100.0	98.6	84.5	34.0	25.9	-	8.1	16.0	34.5	1.3	33.2	14.1	1.4
2005/2006	100.0	98.6	84.6	34.1	24.8	-	9.3	14.8	35.6	2.4	33.2	14.0	1.4
2006/2007	100.0	99.3	85.5	31.7	23.8	-	8.0	17.2	36.6	1.5	35.1	13.8	0.7
2007/2008	100.0	97.7	78.7	27.6	20.6	-	6.9	17.3	33.8	1.6	32.2	19.0	2.3

Table 3.4 Revenue and grants, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Revenue items	2004/2005		2005/2006		2006/2007		2007/2008	
	Amount	%	Amount	%	Amount	%	Amount	%
Current Revenue	35,192.4	97.7	38,508.7	98.2	41,818.2	99.2	52,744.3	99.1
Tax revenue	32,718.6	90.8	35,381.5	90.2	38,185.9	90.6	47,831.4	89.9
Tax on income, profits and capital gains	5,829.0	16.2	7,468.9	19.0	7,607.6	18.0	10,558.2	19.8
Individual income tax	2,553.2	7.1	2,767.9	7.1	2,332.3	5.5	3,405.7	6.4
Corporate tax	3,275.8	9.1	4,701.0	12.0	5,275.3	12.5	6,236.4	11.7
Tax deduction at source	-	-	-	-	-	-	797.4	1.5
National residential property tax	-	-	-	-	-	-	118.7	0.2
Social security contributions	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	-	-	-	-	-	-	-	-
Taxes on property	1,680.2	4.7	1,939.5	4.9	2,798.5	6.6	4,003.0	7.5
Domestic taxes on goods and services	17,464.7	48.5	18,762.0	47.8	21,403.6	50.8	26,477.4	49.7
of which : Excise duties	2,838.4	7.9	2,467.8	6.3	2,998.9	7.1	4,198.0	7.9
VAT/Sales tax	12,529.3	34.8	13,709.5	35.0	15,468.1	36.7	18,542.0	34.8
Tax on gambling	1,075.3	3.0	1,185.4	3.0	1,267.6	3.0	1,621.7	3.0
Tax on hotel bills	26.5	0.1	344.9	0.9	506.3	1.2	788.3	1.5
Import duties	7,730.5	21.5	7,195.4	18.3	6,299.2	14.9	6,646.2	12.5
Export duties	-	-	-	-	-	-	-	-
Other tax revenue	14.2	0.0	15.7	0.0	77.0	0.2	146.6	0.3
Nontax revenue	2,473.8	6.9	3,127.2	8.0	3,632.3	8.6	4,912.9	9.2
Property income	1,234.7	3.4	1,804.8	4.6	2,179.5	5.2	3,406.0	6.4
Fees, charges and non-industrial sales	899.9	2.5	976.0	2.5	1,099.1	2.6	1,122.6	2.1
Fines and Forfeits	150.6	0.4	151.4	0.4	152.5	0.4	163.8	0.3
Employees' contributions to government employee pension funds	175.4	0.5	185.8	0.5	191.2	0.5	196.7	0.4
Other nontax revenue	13.2	0.0	9.2	0.0	10.0	0.0	23.8	0.0
Capital revenue	383.2	1.1	221.7	0.6	28.7	0.1	23.2	0.0
Sale of fixed capital assets	383.2	1.1	221.7	0.6	28.7	0.1	23.2	0.0
Total revenue	35,575.6	98.8	38,730.4	98.8	41,846.9	99.2	52,767.5	99.1
Grants	444.0	1.2	489.2	1.2	321.9	0.8	454.1	0.9
Total revenue and grants	36,019.6	100.0	39,219.6	100.0	42,168.8	100.0	53,221.6	100.0

Table 3.5 - Functional classification of expenditure, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Functional categories	2004/2005				2005/2006			
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	6,755.5	642.1	7,397.6	16.7	7,419.0	854.1	8,273.1	16.9
General public services	3,105.5	390.4	3,495.9	7.9	3,439.3	508.6	3,947.9	8.1
Defence	292.3	0.8	293.1	0.7	345.4	2.9	348.3	0.7
Public order and safety	3,357.7	250.9	3,608.6	8.1	3,634.3	342.6	3,976.9	8.1
Community and Social Services	19,225.5	3,940.1	23,165.6	52.2	21,110.7	4,256.9	25,367.6	51.9
Education	5,834.3	908.5	6,742.8	15.2	6,127.7	724.4	6,852.1	14.0
Health	3,597.0	351.1	3,948.1	8.9	4,049.0	164.3	4,213.3	8.6
Social security and welfare	8,568.7	156.0	8,724.7	19.7	9,578.8	725.7	10,304.5	21.1
Housing and community amenities	771.0	2,437.9	3,208.9	7.2	869.6	2,558.5	3,428.1	7.0
Recreational, cultural and religious services	454.5	86.6	541.1	1.2	485.6	84.0	569.6	1.2
Economic Services	2,828.1	1,281.5	4,109.6	9.3	3,884.8	1,385.4	5,270.2	10.8
Fuel and energy	40.3	28.9	69.2	0.2	29.9	8.1	38.0	0.1
Agriculture, forestry, fishing and hunting	1,212.4	337.6	1,550.0	3.5	1,187.6	251.2	1,438.8	2.9
Mining and mineral resources, manufacturing and construction	119.7	21.2	140.9	0.3	130.6	12.5	143.1	0.3
Transportation and communication	357.3	368.2	725.5	1.6	822.3	556.4	1,378.7	2.8
Other economic services	1,098.4	525.6	1,624.0	3.7	1,714.4	557.2	2,271.6	4.6
Other functions	9,233.2	481.1	9,714.3	21.9	9,500.8	463.5	9,964.3	20.4
Other expenditure	9,233.2	481.1	9,714.3	21.9	9,500.8	463.5	9,964.3	20.4
Public debt interest	7,184.4	-	7,184.4	16.2	7,354.7	-	7,354.7	15.0
Transfer to local government	1,236.4	70.2	1,306.6	2.9	1,297.7	102.7	1,400.4	2.9
Transfer to Rodrigues	812.4	410.9	1,223.3	2.8	848.4	360.8	1,209.2	2.5
Total	38,042.3	6,344.8	44,387.1	100.0	41,915.3	6,959.9	48,875.2	100.0

Table 3.5 (Cont'd) - Functional classification of expenditure, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Functional categories	2006/2007				2007/2008			
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	7,499.6	840.0	8,339.6	16.3	7,812.6	1,301.5	9,114.1	15.2
General public services	3,438.3	546.8	3,985.1	7.8	3,610.3	963.0	4,573.3	7.6
Defence ¹	334.5	2.2	336.7	0.7	-	-	-	-
Public order and safety	3,726.8	291.0	4,017.8	7.8	4,202.3	338.5	4,540.8	7.6
Community and Social Services	22,514.5	4,025.4	26,539.9	51.8	24,394.0	4,429.4	28,823.4	48.0
Education	6,387.4	701.2	7,088.6	13.8	6,845.6	1,857.7	8,703.3	14.5
Health	4,240.1	161.8	4,401.9	8.6	4,468.6	211.2	4,679.8	7.8
Social security and welfare	10,595.9	672.7	11,268.6	22.0	11,606.5	138.2	11,744.7	19.5
Housing and community amenities	821.0	2,433.2	3,254.2	6.4	979.7	2,164.4	3,144.1	5.2
Recreational, cultural and religious services	470.1	56.5	526.6	1.0	493.6	57.9	551.5	0.9
Economic Services	3,067.1	1,659.6	4,726.7	9.2	3,276.1	5,257.0	8,533.1	14.2
Fuel and energy	24.2	9.3	33.5	0.1	28.2	1,003.7	1,031.9	1.7
Agriculture, forestry, fishing and hunting	1,193.0	158.4	1,351.4	2.6	1,279.1	2,949.0	4,228.1	7.0
Mining and mineral resources, manufacturing and construction	113.4	1.7	115.1	0.2	110.0	1.9	111.9	0.2
Transportation and communication	982.2	640.5	1,622.7	3.2	1,060.7	504.4	1,565.1	2.6
Other economic services	754.3	849.7	1,604.0	3.1	798.1	798.0	1,596.1	2.7
Other functions	11,041.0	585.9	11,626.9	22.7	12,940.6	694.4	13,635.0	22.7
Other expenditure	11,041.0	585.9	11,626.9	22.7	12,940.6	694.4	13,635.0	22.7
Public debt interest	8,882.5	-	8,882.5	17.3	10,675.2	-	10,675.2	17.8
Transfer to local government	1,293.5	311.9	1,605.4	3.1	1,361.5	301.4	1,662.9	2.8
Transfer to Rodrigues	865.0	274.0	1,139.0	2.2	903.9	393.0	1,296.9	2.2
Total	44,122.2	7,110.9	51,233.1	100.0	48,423.3	11,682.3	60,105.6	100.0

¹ As from 2007/2008, classified under Public order and safety

Table 3.6 - Functional classification of current expenditure, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Functional categories	2004/2005		2005/2006		2006/2007		2007/2008	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	6,755.5	17.8	7,419.0	17.7	7,499.6	17.0	7,812.6	16.1
General public services	3,105.5	8.2	3,439.3	8.2	3,438.3	7.8	3,610.3	7.5
Defence ¹	292.3	0.8	345.4	0.8	334.5	0.8	-	-
Public order and safety	3,357.7	8.8	3,634.3	8.7	3,726.8	8.4	4,202.3	8.7
Community and Social Services	19,225.5	50.5	21,110.7	50.4	22,514.5	51.0	24,394.0	50.4
Education	5,834.3	15.3	6,127.7	14.6	6,387.4	14.5	6,845.6	14.1
Health	3,597.0	9.5	4,049.0	9.7	4,240.1	9.6	4,468.6	9.2
Social security and welfare	8,568.7	22.5	9,578.8	22.9	10,595.9	24.0	11,606.5	24.0
Housing and community amenities	771.0	2.0	869.6	2.1	821.0	1.9	979.7	2.0
Recreational, cultural and religious services	454.5	1.2	485.6	1.2	470.1	1.1	493.6	1.0
Economic Services	2,828.1	7.4	3,884.8	9.3	3,067.1	7.0	3,276.1	6.8
Fuel and energy	40.3	0.1	29.9	0.1	24.2	0.1	28.2	0.1
Agriculture, forestry, fishing and hunting	1,212.4	3.2	1,187.6	2.8	1,193.0	2.7	1,279.1	2.6
Mining and mineral resources, manufacturing and construction	119.7	0.3	130.6	0.3	113.4	0.3	110.0	0.2
Transportation and communication	357.3	0.9	822.3	2.0	982.2	2.2	1,060.7	2.2
Other economic services	1,098.4	2.9	1,714.4	4.1	754.3	1.7	798.1	1.6
Other functions	9,233.2	24.3	9,500.8	22.7	11,041.0	25.0	12,940.6	26.7
Other expenditure	9,233.2	24.3	9,500.8	22.7	11,041.0	25.0	12,940.6	26.7
Public debt interest	7,184.4	18.9	7,354.7	17.5	8,882.5	20.1	10,675.2	22.0
Transfer to local government	1,236.4	3.3	1,297.7	3.1	1,293.5	2.9	1,361.5	2.8
Transfer to Rodrigues	812.4	2.1	848.4	2.0	865.0	2.0	903.9	1.9
Total	38,042.3	100.0	41,915.3	100.0	44,122.2	100.0	48,423.3	100.0

¹ As from 2007/2008, classified under Public order and safety

Table 3.7 - Functional classification of capital expenditure, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Functional categories	2004/2005		2005/2006		2006/2007		2007/2008	
	Amount	%	Amount	%	Amount	%	Amount	%
General Government Services	642.1	10.1	854.1	12.3	840.0	11.8	1,301.5	11.1
General public services	390.4	6.2	508.6	7.3	546.8	7.7	963.0	8.2
Defence ¹	0.8	0.0	2.9	0.0	2.2	0.0	-	-
Public order and safety	250.9	4.0	342.6	4.9	291.0	4.1	338.5	2.9
Community and Social Services	3,940.1	62.1	4,256.9	61.2	4,025.4	56.6	4,429.4	37.9
Education	908.5	14.3	724.4	10.4	701.2	9.9	1,857.7	15.9
Health	351.1	5.5	164.3	2.4	161.8	2.3	211.2	1.8
Social security and welfare	156.0	2.5	725.7	10.4	672.7	9.5	138.2	1.2
Housing and community amenities	2,437.9	38.4	2,558.5	36.8	2,433.2	34.2	2,164.4	18.5
Recreational, cultural and religious services	86.6	1.4	84.0	1.2	56.5	0.8	57.9	0.5
Economic Services	1,281.5	20.2	1,385.4	19.9	1,659.6	23.3	5,257.0	45.0
Fuel and energy	28.9	0.5	8.1	0.1	9.3	0.1	1,003.7	8.6
Agriculture, forestry, fishing and hunting	337.6	5.3	251.2	3.6	158.4	2.2	2,949.0	25.2
Mining and mineral resources, manufacturing and construction	21.2	0.3	12.5	0.2	1.7	-	1.9	-
Transportation and communication	368.2	5.8	556.4	8.0	640.5	9.0	504.4	4.3
Other economic services	525.6	8.3	557.2	8.0	849.7	11.9	798.0	6.8
Other Functions	481.1	7.6	463.5	6.7	585.9	8.2	694.4	5.9
Other expenditure	481.1	7.6	463.5	6.7	585.9	8.2	694.4	5.9
Transfer to Local government	70.2	1.1	102.7	1.5	311.9	4.4	301.4	2.6
Transfer to Rodrigues	410.9	6.5	360.8	5.2	274.0	3.9	393.0	3.4
Total	6,344.8	100.0	6,959.9	100.0	7,110.9	100.0	11,682.3	100.0

¹ As from 2007/2008, classified under Public order and safety

Table 3.8 - Economic classification of expenditure, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Economic categories	2004/2005		2005/2006		2006/2007		2007/2008	
	Amount	%	Amount	%	Amount	%	Amount	%
Current expenditure	38,042.3	85.7	41,915.3	85.8	44,122.2	86.1	48,423.3	80.6
Wages and salaries	11,670.3	26.3	12,298.7	25.2	12,263.4	23.9	12,700.0	21.1
Employer contributions to pension schemes	-	-	-	-	-	-	-	-
Other purchases of goods and services	3,658.0	8.2	4,593.6	9.4	4,111.8	8.0	4,269.4	7.1
Interest payments	7,184.4	16.2	7,354.7	15.0	8,882.5	17.3	10,675.2	17.8
Subsidies and other current transfers	15,529.6	35.0	17,668.3	36.1	18,864.5	36.8	20,778.7	34.6
Subsidies	583.9	1.3	1,203.6	2.5	756.6	1.5	957.2	
Transfer to local government	1,236.4	2.8	1,297.7	2.7	1,293.5	2.5	1,361.5	2.3
Transfer to Rodrigues	812.4	1.8	848.4	1.7	865.0	1.7	903.9	1.5
Transfer to nonprofit institutions and households	12,776.1	28.8	14,130.9	28.9	15,775.8	30.8	17,373.1	28.9
Transfer abroad	120.8	0.3	187.7	0.4	173.6	0.3	183.0	0.3
Capital expenditure	6,344.8	14.3	6,959.9	14.2	7,110.9	13.9	11,682.3	19.4
Acquisition of fixed capital assets	5,354.6	12.1	5,159.2	10.6	4,608.7	9.0	8,105.1	13.5
Purchase of land	49.6	0.1	147.7	0.3	153.7	0.3	269.7	0.4
Capital transfers	940.6	2.1	1,653.0	3.4	2,348.5	4.6	3,307.5	5.5
To local government	70.2	0.2	102.7	0.2	311.9	0.6	301.4	0.5
To Rodrigues	410.9	0.9	360.8	0.7	274.0	0.5	393.0	0.7
To nonfinancial public enterprises	238.6	0.5	952.6	1.9	784.3	1.5	264.1	0.4
To public financial institutions	183.5	0.4	203.2	0.4	945.7	1.8	149.0	0.2
Other domestic transfers	30.9	0.1	27.1	0.1	25.4	0.0	2,099.4	3.5
Abroad	6.5	0.0	6.6	0.0	7.2	0.0	100.6	0.2
Total expenditure	44,387.1	100.0	48,875.2	100.0	51,233.1	100.0	60,105.6	100.0

Table 3.9 - Functional classification of Lending Minus Repayments, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Functional classification	2004/2005	2005/2006	2006/2007	2007/2008
General Government Services	-0.1	-0.1	-0.2	-0.1
General public services	-0.1	-0.1	-0.2	-0.1
Defence	-	-	-	-
Public order and safety	-	-	-	-
Community and Social Services	294.6	78.4	202.6	79.0
Education	-10.2	-	-	-
Health	-	-	-	-
Social security and welfare	-	-	-	-
Housing and community amenities	155.1	78.4	202.6	79.0
Recreational, cultural and religious services	149.7	-	-	-
Economic Services	342.9	610.6	172.5	1,358.2
Fuel and energy	-282.7	1.9	2.6	-17.0
Agriculture, forestry, fishing and hunting	-3.0	-3.0	-2.1	-2.4
Mining and mineral resources, manufacturing and construction	20.6	-45.0	-16.5	-11.8
Transportation and communication	0.3	162.8	6.1	1,235.6
Other economic services	607.7	493.9	182.4	153.8
Other Functions	-	-	-	-
Other expenditure	-	-	-	-
Total	637.4	688.9	374.9	1,437.1

Table 3.10 - Financing by type of debt holder, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Debt holders	2004/2005	2005/2006	2006/2007	2007/2008
Domestic financing	8,539.2	11,493.7	4,974.0	8,560.7
Other general government	2,119.3	4,014.5	5,034.4	-881.7
Monetary authorities	1,312.5	1,127.2	-2,904.9	11.4
of which: I.M.F.	-44.0	475.6	225.0	-3.6
Deposit money banks	4,054.8	4,292.4	-3,869.9	14,493.7
Other	1,052.6	2,059.6	6,714.4	-5,062.7
Adjustments	-	-	-	-
Foreign financing	465.7	- 1,149.2	4,465.2	- 239.6
International development institutions	-244.7	-300.0	554.9	858.8
Foreign governments	507.7	-517.4	1,028.7	648.6
Other	202.7	-331.8	2,881.6	-1,747.0
Changes in cash, deposits, etc.	-	-	-	-
Total	9,004.9	10,344.5	9,439.2	8,321.1

Table 3.11 - Financing by type of debt instrument, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Debt instrument	2004/2005	2005/2006	2006/2007¹	2007/2008
Domestic financing	8,539.2	11,493.7	4,974.0	8,560.7
Long-term bonds and bills	15,954.1	14,273.4	15,096.8	10,317.9
Short-term bonds and bills	-6,059.1	-2,260.0	-11,120.5	-5,581.8
Long-term loans n.e.c	-	-	-	-
of which: I.M.F.	-	-	-	-
Short-term loans and advances	-	-	-	-
Other liabilities	-	-	-	-
Changes in cash, deposits, etc	-1,355.8	-519.7	997.7	3,824.6
Adjustments	-	-	-	-
Foreign financing	465.7	- 1,149.2	4,465.2	- 239.6
Long-term bonds	-	-	867.8	-272.6
Short-term bonds and bills	208.2	-325.9	2,019.9	-1,469.0
Long-term loans	257.5	-823.3	1,577.5	1,502.0
Changes in cash, deposits, etc.	-	-	-	-
Total	9,004.9	10,344.5	9,439.2	8,321.1

Table 3.12 - Outstanding debt by type of debt holder, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Debt holders	2004/2005	2005/2006	2006/2007	2007/2008
Domestic debt	96,583.5	104,828.1	108,667.9	109,835.5
Other general government	26,856.6	30,032.4	34,842.3	27,813.2
Monetary authorities	3,321.7	4,039.9	636.5	606.0
of which: I.M.F.	-	-	-	-
Deposit money banks	44,765.9	48,110.0	43,581.0	57,561.8
Other	21,639.3	22,645.8	29,608.1	23,854.5
Foreign debt	9,232.2	8,535.4	13,451.8	12,451.0
International development institutions	4,912.4	4,925.5	5,632.5	5,907.0
Foreign governments	3,908.8	3,545.1	4,687.8	5,288.8
Other	411.0	64.8	3,131.5	1,255.2
Total	105,815.7	113,363.5	122,119.7	122,286.5

Table 3.13 - Outstanding debt by type of debt instrument, 2004/2005 - 2007/2008

Budgetary Central Government

R million

Debt instrument	2004/2005	2005/2006	2006/2007	2007/2008
Domestic debt	96,583.5	104,828.1	108,667.9	109,835.5
Long-term bonds	37,852.7	49,354.2	65,035.3	73,274.1
Short-term bonds and bills	58,730.8	55,473.9	43,632.6	36,561.4
Long-term loans n.e.c	-	-	-	-
of which: I.M.F.	-	-	-	-
Short-term loans and advances	-	-	-	-
Other liabilities	-	-	-	-
Foreign debt	9,232.2	8,535.4	13,451.8	12,451.0
Long-term bonds	-	-	896.3	605.3
Short-term bonds and bills	350.1	6.9	2,182.1	609.6
Long-term loans	8,882.1	8,528.5	10,373.4	11,236.1
Total	105,815.7	113,363.5	122,119.7	122,286.5

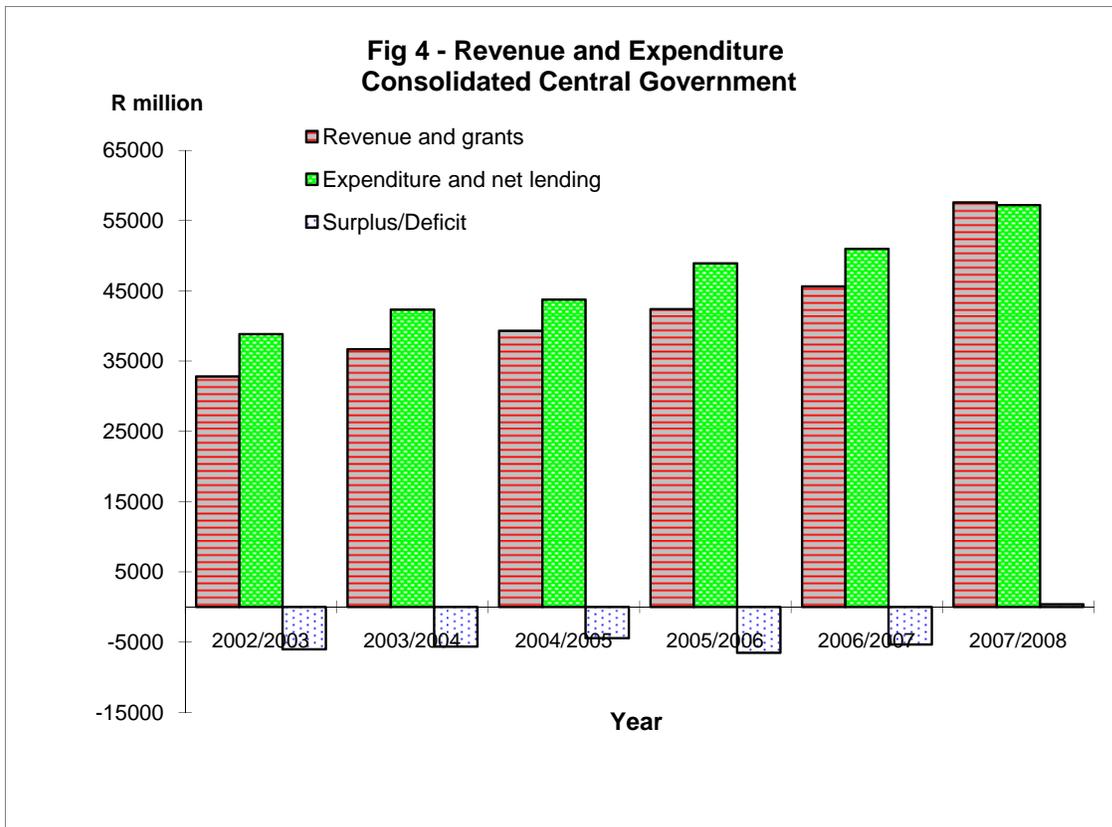
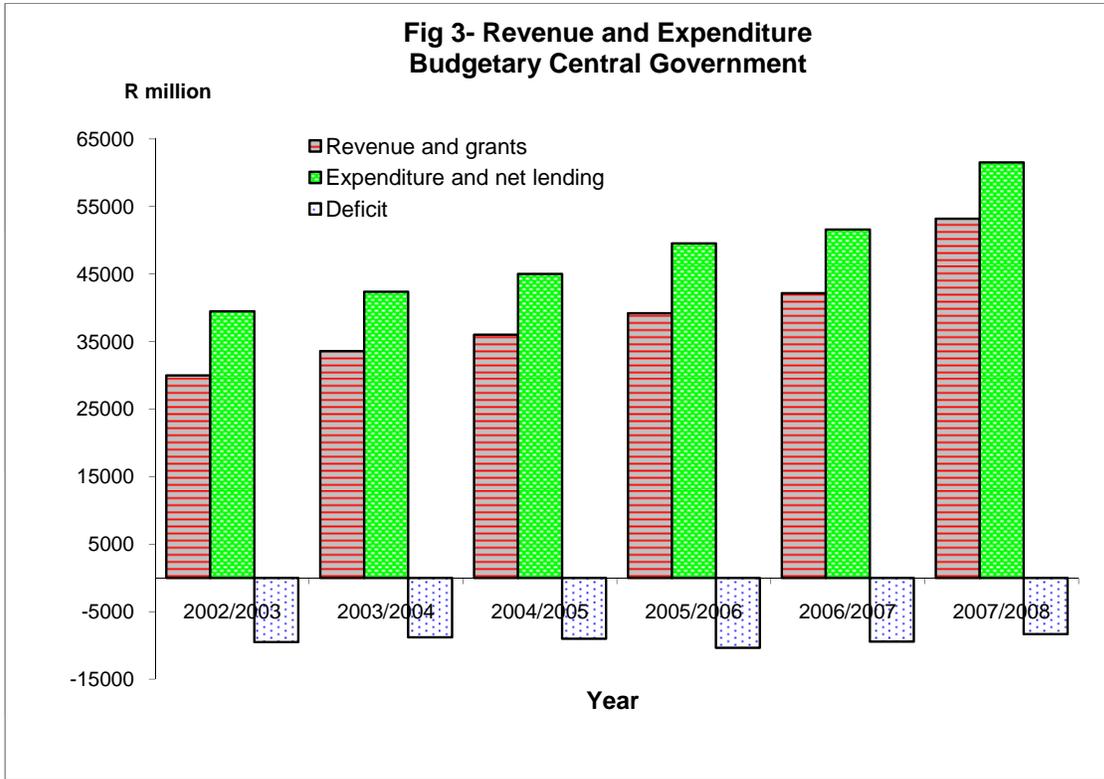


Table 4.1 - Main aggregates, 2004/2005- 2007/2008

Consolidated Central Government

R million

Main aggregates	2004/2005	2005/2006	2006/2007	2007/2008
1 Current revenue	38,490.0	41,691.7	45,289.8	57,116.2
(i) Tax revenue	34,338.7	37,117.3	40,052.8	49,926.5
(ii) Nontax revenue	4,151.3	4,574.4	5,237.0	7,189.7
2 Capital revenue	386.4	225.2	29.4	23.2
3 Total Revenue	38,876.4	41,916.9	45,319.2	57,139.4
4 Grants	444.0	489.2	321.9	454.1
5 Total revenue and grants	39,320.4	42,406.1	45,641.1	57,593.5
6 Current expenditure	37,041.3	41,326.3	43,767.1	47,233.1
7 Capital expenditure	6,063.0	6,914.5	6,842.5	8,548.1
8 Total expenditure	43,104.3	48,240.8	50,609.6	55,781.2
9 Lending minus repayments	647.6	688.9	374.9	1,437.1
10 Total expenditure and lending minus repayments	43,751.9	48,929.7	50,984.5	57,218.3
11 Gross fixed capital formation	4,985.0	5,055.1	4,340.3	4,913.4
12 Current account surplus / deficit (1 - 6)	1,448.7	365.4	1,522.7	9,883.1
13 Overall deficit / surplus (5 - 10)	-4,431.5	-6,523.6	-5,343.4	375.2
14 Financing	4,431.5	6,523.6	5,343.4	-375.2
(i) Domestic	4,620.8	7,709.7	766.4	-177.2
(ii) Foreign	-189.3	-1,186.1	4,577.0	-198.0
15 Central government debt at end of period	79,797.1	84,755.0	88,541.5	95,790.4
(i) Domestic	70,506.9	76,102.1	74,860.4	83,068.5
(ii) Foreign	9,290.2	8,652.9	13,681.1	12,721.9
16 Total external debt of the Country	26,067.0	26,296.0	26,886.0	23,322.0

Table 4.2 Summary of Consolidated Central Government Operations, 2004/2005 - 2007/2008

Major components

R Million

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	Monetary Authorities
2004/2005	39,320.4	38,490.0	34,338.7	4,151.3	386.4	444.0	43,751.9	43,104.3	647.6	-4,431.5	-189.3	4,620.8	1,312.5
2005/2006	42,406.1	41,691.7	37,117.3	4,574.4	225.2	489.2	48,929.7	48,240.8	688.9	-6,523.6	-1,186.1	7,709.7	1,127.2
2006/2007	45,641.1	45,289.8	40,052.8	5,237.0	29.4	321.9	50,984.5	50,609.6	374.9	-5,343.4	4,577.0	766.4	-2,904.9
2007/2008	57,593.5	57,116.2	49,926.5	7,189.7	23.2	454.1	57,218.3	55,781.2	1,437.1	375.2	-198.0	-177.2	-3,108.6

Types of revenue

	Tax on income, profits & capital gains			Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	of which					Total	of which VAT/S.T					
		Individuals	Corporate										
2004/2005	5,829.0	2,553.2	3,275.8	1,311.1	204.1	1,680.2	17,569.6	12,529.3	7,730.5	14.2	4,151.3	386.4	38,876.4
2005/2006	7,468.9	2,767.9	4,701.0	1,394.2	219.0	1,939.5	18,884.6	13,709.5	7,195.4	15.7	4,574.4	225.2	41,916.9
2006/2007	7,607.6	2,332.3	5,275.3	1,502.0	253.2	2,798.5	21,515.3	15,468.1	6,299.2	77.0	5,237.0	29.4	45,319.2
2007/2008	10,558.2	3,405.7	6,236.4	1,696.5	272.0	4,003.0	26,604.0	18,542.0	6,646.2	146.6	7,189.7	23.2	57,139.4

Expenditures by function

	General Public Service	Defence & Public Order	Education	Health	Social Security & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2004/2005	3,499.4	3,895.5	7,028.2	3,965.2	9,499.7	3,216.4	544.4	69.2	1,667.4	182.7	610.2	8,926.0	43,104.3
2005/2006	3,950.3	4,316.6	7,476.1	4,213.3	11,200.9	3,436.8	586.0	38.0	1,455.6	168.2	1,491.4	9,907.6	48,240.8
2006/2007	4,050.1	4,333.5	7,652.3	4,405.4	12,151.4	3,260.4	559.2	33.2	1,388.1	115.1	1,556.2	11,104.7	50,609.6
2007/2008	4,577.4	4,503.9	8,230.5	4,706.4	12,602.1	3,034.3	568.3	31.9	3,326.3	111.8	1,644.5	12,443.8	55,781.2

Expenditures by Economic Type

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services				Interest Payments	Subsidies & other current transfers			Capital expenditure	Lending minus Repayments
				Total	Wages & salaries	Employer Contribution	Other		Total	Subsidies	Other current transfers		
2004/2005	43,751.9	43,104.3	37,041.3	19,808.7	14,772.3	250.0	4,786.4	4,669.4	12,563.2	1,040.6	11,522.6	6,063.0	647.6
2005/2006	48,929.7	48,240.8	41,326.3	21,570.8	15,513.4	265.0	5,792.4	5,139.3	14,616.2	1,651.4	12,964.8	6,914.5	688.9
2006/2007	50,984.5	50,609.6	43,767.1	22,050.4	16,181.5	330.0	5,538.9	6,822.6	14,894.1	1,249.6	13,644.5	6,842.5	374.9
2007/2008	57,218.3	55,781.2	47,233.1	23,055.2	16,926.3	380.0	5,748.9	7,970.6	16,207.3	1,530.4	14,676.9	8,548.1	1,437.1

Table 4.3 Summary of Consolidated Central Government Operations, Percentages, 2004/2005 - 2007/2008

Major components as % of Total Expenditure and Net Lending

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	Monetary Authorities
2004/2005	89.9	88.0	78.5	9.5	0.9	1.0	100.0	98.5	1.5	-10.1	-0.4	10.6	3.0
2005/2006	86.7	85.2	75.9	9.3	0.5	1.0	100.0	98.6	1.4	-13.3	-2.4	15.8	2.3
2006/2007	89.5	88.8	78.6	10.3	0.1	0.6	100.0	99.3	0.7	-10.5	9.0	1.5	-5.7
2007/2008	100.7	99.8	87.3	12.6	0.0	0.8	100.0	97.5	2.5	0.7	-0.3	-0.3	-5.4

Types of revenue as % of Total Revenue

	Tax on income, profits & capital gains			Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	of which					Total	of which VAT/S.T					
		Individuals	Corporate										
2004/2005	15.0	6.6	8.4	3.4	0.5	4.3	45.2	32.2	19.9	0.0	10.7	1.0	100.0
2005/2006	17.8	6.6	11.2	3.3	0.5	4.6	45.1	32.7	17.2	0.0	10.9	0.5	100.0
2006/2007	16.8	5.1	11.6	3.3	0.6	6.2	47.5	34.1	13.9	0.2	11.6	0.1	100.0
2007/2008	18.5	6.0	10.9	3.0	0.5	7.0	46.6	32.5	11.6	0.3	12.6	0.0	100.0

Expenditures by function as % of Total Expenditure Government

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2004/2005	8.1	9.0	16.3	9.2	22.0	7.5	1.3	0.2	3.9	0.4	1.4	20.7	100.0
2005/2006	8.2	8.9	15.5	8.7	23.2	7.1	1.2	0.1	3.0	0.3	3.1	20.5	100.0
2006/2007	8.0	8.6	15.1	8.7	24.0	6.4	1.1	0.1	2.7	0.2	3.1	21.9	100.0
2007/2008	8.2	8.1	14.8	8.4	22.6	5.4	1.0	0.1	6.0	0.2	2.9	22.3	100.0

Expenditure by economic type as a % of Total Expenditure and Net Lending

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services				Interest Payments	Subsidies & other current transfers			Capital expenditure	Lending minus Repayments
				Total	Wages & salaries	Employer Contribution	Other		Total	Subsidies	Other current transfers		
2004/2005	100.0	98.5	84.7	45.3	33.8	0.6	10.9	10.7	28.7	2.4	26.3	13.9	1.5
2005/2006	100.0	98.6	84.5	44.1	31.7	0.5	11.8	10.5	29.9	3.4	26.5	14.1	1.4
2006/2007	100.0	99.3	85.8	43.2	31.7	0.6	10.9	13.4	29.2	2.5	26.8	13.4	0.7
2007/2008	100.0	97.5	82.5	40.3	29.6	0.7	10.0	13.9	28.3	2.7	25.7	14.9	2.5

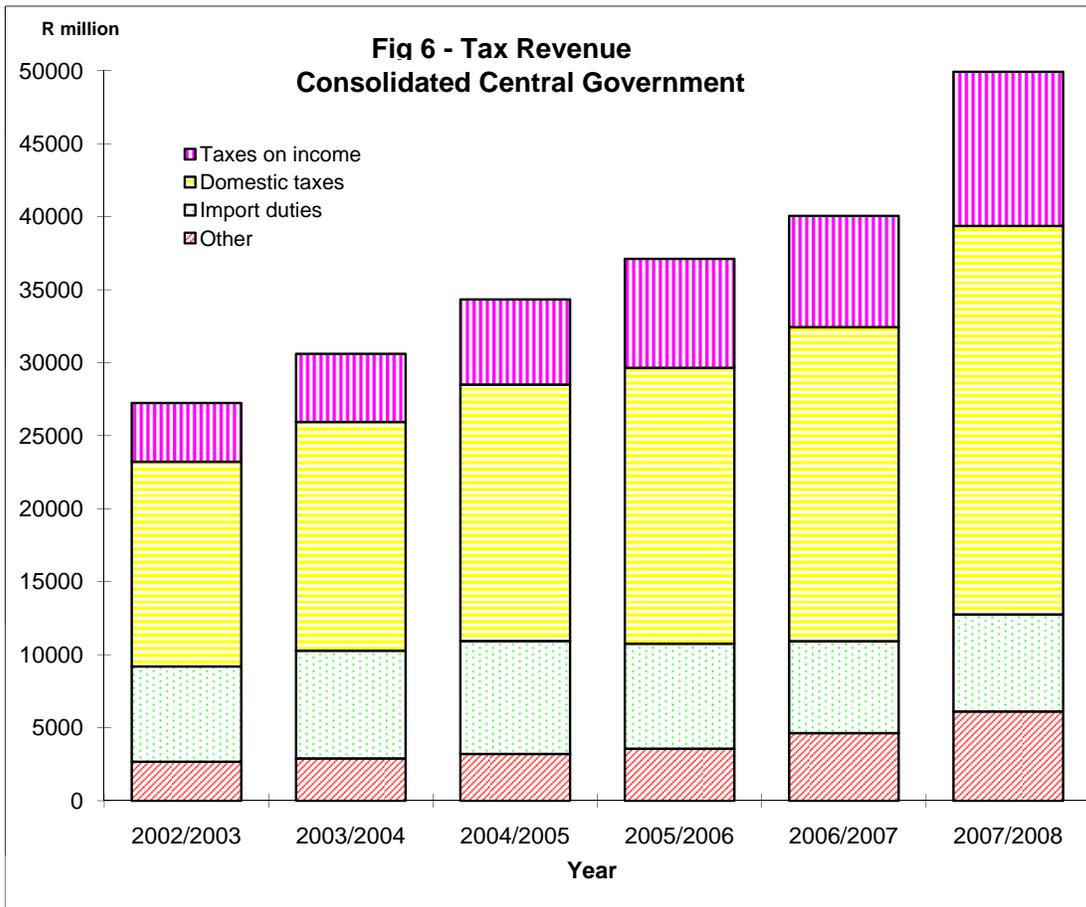
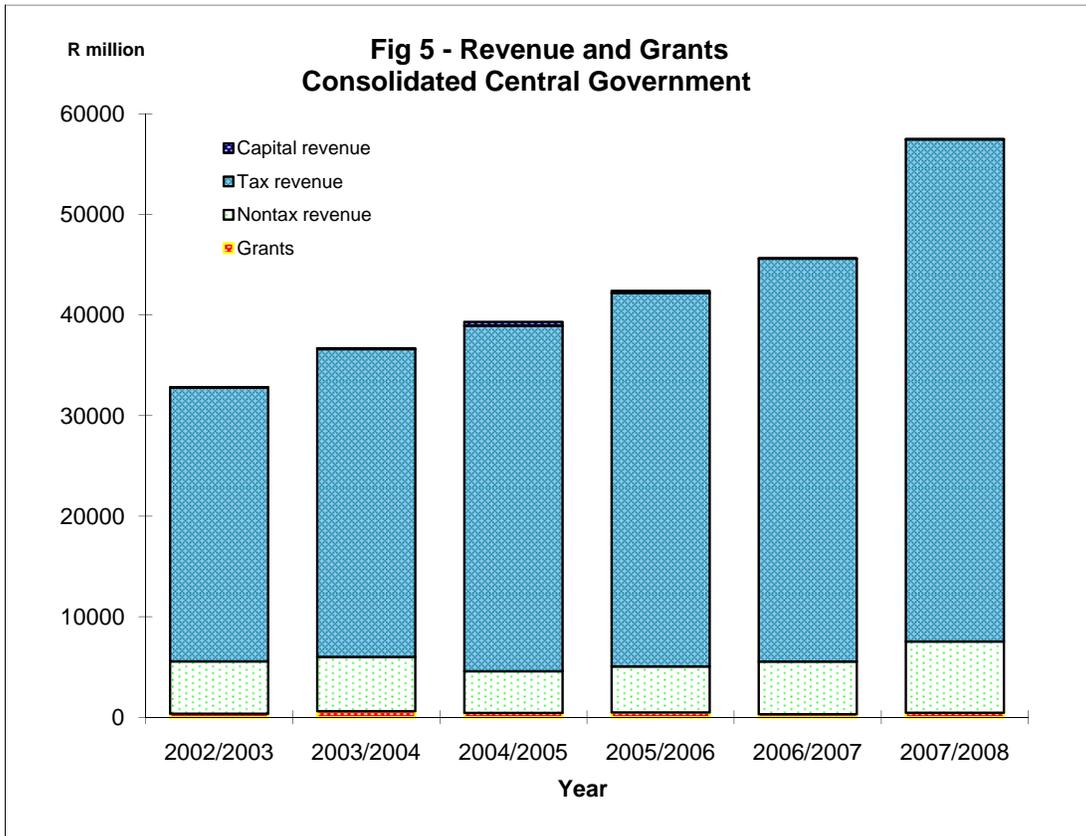


Table 4.4 - Revenue and grants, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Revenue items	2004/2005				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current Revenue	34,965.4	1,200.9	2,323.7	38,490.0	97.9
Tax revenue	32,718.6	309.0	1,311.1	34,338.7	87.3
Tax on income, profits and capital gains	5,829.0	-	-	5,829.0	14.8
Individual income tax	2,553.2	-	-	2,553.2	6.5
Corporate tax	3,275.8	-	-	3,275.8	8.3
Social security contributions	-	-	1,311.1	1,311.1	3.3
Taxes on payroll and workforce	-	204.1	-	204.1	0.5
Taxes on property	1,680.2	-	-	1,680.2	4.3
Domestic taxes on goods and services	17,464.7	104.9	-	17,569.6	44.7
of which : Excise duties	2,838.4	-	-	2,838.4	7.2
VAT/Sales tax	12,529.3	-	-	12,529.3	31.9
Tax on gambling	1,075.3	-	-	1,075.3	2.7
Tax on hotel bills	26.5	-	-	26.5	0.1
Import duties	7,730.5	-	-	7,730.5	19.7
Export duties	-	-	-	-	-
Other tax revenue	14.2	-	-	14.2	0.0
Nontax revenue	2,246.8	891.9	1,012.6	4,151.3	10.6
Property income	1,234.7	136.4	973.0	2,344.1	6.0
Fees, charges and non-industrial sales	846.5	396.8	39.6	1,282.9	3.3
Fines and forfeits	150.6	-	-	150.6	0.4
Employees' contributions to government employee pension funds	1.8	173.6	-	175.4	0.4
Other nontax revenue	13.2	185.1	-	198.3	0.5
Capital Revenue	383.2	3.2	-	386.4	1.0
Total revenue	35,348.6	1,204.1	2,323.7	38,876.4	98.9
Grants	444.0	-	-	444.0	1.1
Total revenue and grants	35,792.6	1,204.1	2,323.7	39,320.4	100.0

Table 4.4 (Cont'd) - Revenue and grants, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Revenue items	2005/2006				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current Revenue	38,267.1	1,354.5	2,070.1	41,691.7	98.3
Tax revenue	35,381.5	341.6	1,394.2	37,117.3	87.5
Tax on income, profits and capital gains	7,468.9	-	-	7,468.9	17.6
Individual income tax	2,767.9	-	-	2,767.9	6.5
Corporate tax	4,701.0	-	-	4,701.0	11.1
Social security contributions	-	-	1,394.2	1,394.2	3.3
Taxes on payroll and workforce	-	219.0	-	219.0	0.5
Taxes on property	1,939.5	-	-	1,939.5	4.6
Domestic taxes on goods and services	18,762.0	122.6	-	18,884.6	44.5
of which : Excise duties	2,467.8	-	-	2,467.8	5.8
VAT/Sales tax	13,709.5	-	-	13,709.5	32.3
Tax on gambling	1,185.4	-	-	1,185.4	2.8
Tax on hotel bills	344.9	-	-	344.9	0.8
Import duties	7,195.4	-	-	7,195.4	17.0
Export duties	-	-	-	-	-
Other tax revenue	15.7	-	-	15.7	0.0
Nontax revenue	2,885.6	1,012.9	675.9	4,574.4	10.8
Property income	1,804.8	149.4	628.6	2,582.8	6.1
Fees, charges and non-industrial sales	918.4	420.7	47.3	1,386.4	3.3
Fines and forfeits	151.4	-	-	151.4	0.4
Employees' contributions to government employee pension funds	1.8	184.0	-	185.8	0.4
Other nontax revenue	9.2	258.8	-	268.0	0.6
Capital Revenue	221.7	3.5	-	225.2	0.5
Total revenue	38,488.8	1,358.0	2,070.1	41,916.9	98.8
Grants	489.2	-	-	489.2	1.2
Total revenue and grants	38,978.0	1,358.0	2,070.1	42,406.1	100.0

Table 4.4 (Cont'd) - Revenue and grants, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Revenue items	2006/2007				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current Revenue	41,567.3	1,414.1	2,308.4	45,289.8	99.2
Tax revenue	38,185.9	364.9	1,502.0	40,052.8	87.8
Tax on income, profits and capital gains	7,607.6	-	-	7,607.6	16.7
Individual income tax	2,332.3	-	-	2,332.3	5.1
Corporate tax	5,275.3	-	-	5,275.3	11.6
Social security contributions	-	-	1,502.0	1,502.0	3.3
Taxes on payroll and workforce	-	253.2	-	253.2	0.6
Taxes on property	2,798.5	-	-	2,798.5	6.1
Domestic taxes on goods and services	21,403.6	111.7	-	21,515.3	47.1
of which : Excise duties	2,998.9	-	-	2,998.9	6.6
VAT/Sales tax	15,468.1	-	-	15,468.1	33.9
Tax on gambling	1,085.6	-	-	1,085.6	2.4
Tax on hotel bills	506.3	-	-	506.3	1.1
Import duties	6,299.2	-	-	6,299.2	13.8
Export duties	-	-	-	-	-
Other tax revenue	77.0	-	-	77.0	0.2
Nontax revenue	3,381.4	1,049.2	806.4	5,237.0	11.5
Property income	2,179.5	157.5	775.2	3,112.2	6.8
Fees, charges and non-industrial sales	1,036.8	438.5	31.2	1,506.5	3.3
Fines and forfeits	152.5	-	-	152.5	0.3
Employees' contributions to government employee pension funds	2.6	188.6	-	191.2	0.4
Other nontax revenue	10.0	264.6	-	274.6	0.6
Capital Revenue	28.7	0.7	-	29.4	0.1
Total revenue	41,596.0	1,414.8	2,308.4	45,319.2	99.3
Grants	321.9	-	-	321.9	0.7
Total revenue and grants	41,917.9	1,414.8	2,308.4	45,641.1	100.0

Table 4.4 (Cont'd) - Revenue and grants, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Revenue items	2007/2008				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current Revenue	52,494.9	1,672.9	2,948.4	57,116.2	99.2
Tax revenue	47,831.4	398.6	1,696.5	49,926.5	86.7
Tax on income, profits and capital gains	10,558.2	-	-	10,558.2	18.3
Individual income tax	3,405.7	-	-	3,405.7	5.9
Corporate tax	6,236.4	-	-	6,236.4	10.8
Tax deduction at source	797.4	-	-	797.4	1.4
National residential property tax	118.7	-	-	118.7	0.2
Social security contributions	-	-	1,696.5	1,696.5	2.9
Taxes on payroll and workforce	-	272.0	-	272.0	0.5
Taxes on property	4,003.0	-	-	4,003.0	7.0
Domestic taxes on goods and services	26,477.4	126.6	-	26,604.0	46.2
of which : Excise duties	4,198.0	-	-	4,198.0	7.3
VAT/Sales tax	18,542.0	-	-	18,542.0	32.2
Tax on gambling	1,441.2	-	-	1,441.2	2.5
Tax on hotel bills	788.3	-	-	788.3	1.4
Import duties	6,646.2	-	-	6,646.2	11.5
Export duties	-	-	-	-	-
Other tax revenue	146.6	-	-	146.6	0.3
Nontax revenue	4,663.5	1,274.3	1,251.9	7,189.7	12.5
Property income	3,406.0	162.3	1,171.5	4,739.8	8.2
Fees, charges and non-industrial sales	1,067.1	703.6	80.4	1,851.1	3.2
Fines and forfeits	163.8	-	-	163.8	0.3
Employees' contributions to government employee pension funds	2.8	193.9	-	196.7	0.3
Other nontax revenue	23.8	214.5	-	238.3	0.4
Capital Revenue	23.2		-	23.2	0.0
Total revenue	52,518.1	1,672.9	2,948.4	57,139.4	99.2
Grants	454.1	-	-	454.1	0.8
Total revenue and grants	52,972.2	1,672.9	2,948.4	57,593.5	100.0

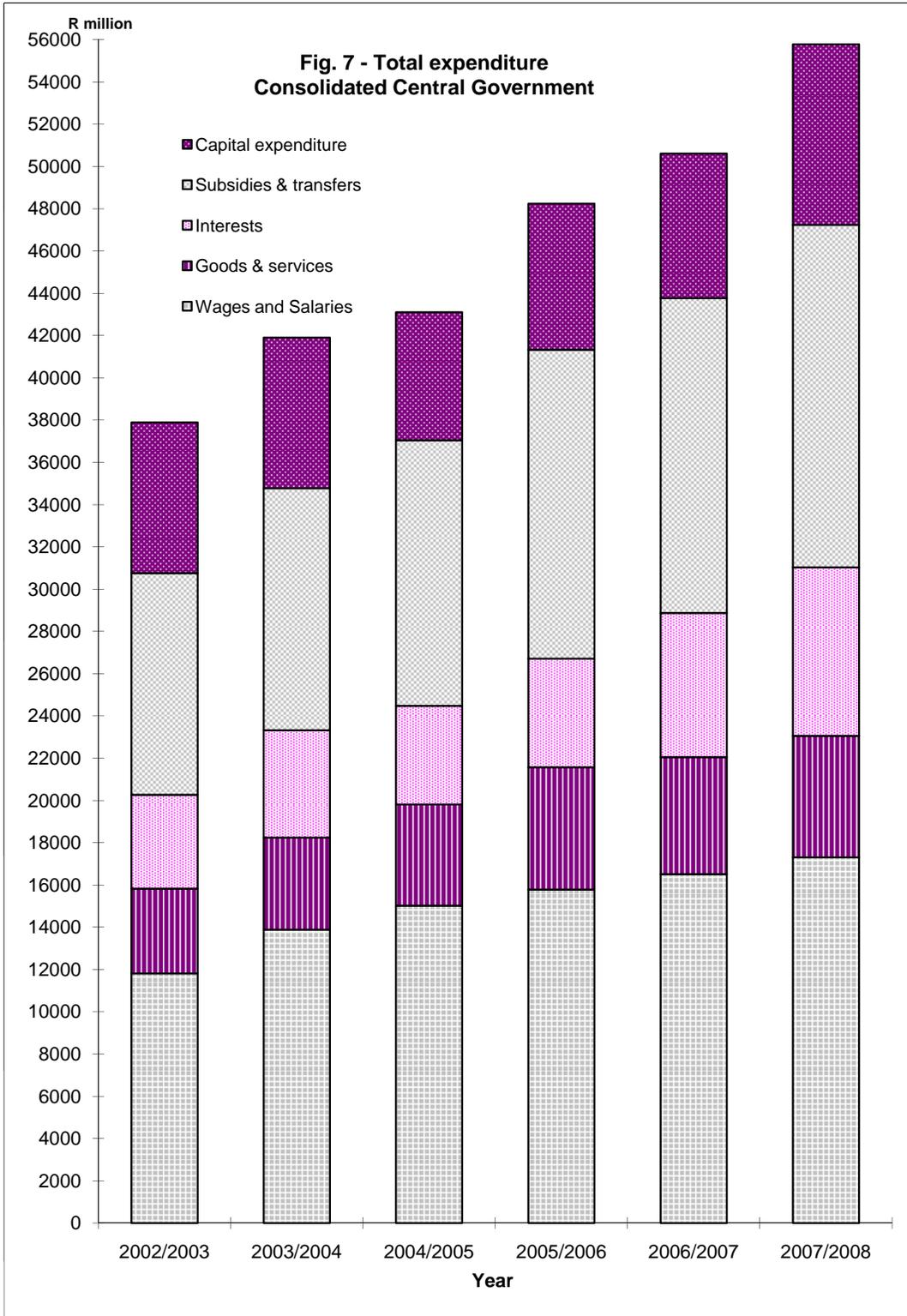


Table 4.5 - Functional classification of expenditure, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Functional categories	2004/2005				2005/2006			
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	6,744.6	650.3	7,394.9	17.2	7,413.1	853.8	8,266.9	17.1
General public services	3,101.7	397.7	3,499.4	8.1	3,442.1	508.2	3,950.3	8.2
Defence	292.3	0.8	293.1	0.7	345.4	2.9	348.3	0.7
Public order and safety	3,350.6	251.8	3,602.4	8.4	3,625.6	342.7	3,968.3	8.2
Community and Social Services	20,430.7	3,823.2	24,253.9	56.3	22,655.6	4,257.5	26,913.1	55.8
Education	6,227.9	800.3	7,028.2	16.3	6,729.8	746.3	7,476.1	15.5
Health	3,609.2	356.0	3,965.2	9.2	4,049.0	164.3	4,213.3	8.7
Social security and welfare	9,345.5	154.2	9,499.7	22.0	10,484.9	716.0	11,200.9	23.2
Housing and community amenities	788.0	2,428.4	3,216.4	7.5	886.0	2,550.8	3,436.8	7.1
Recreational,cultural and religious services	460.1	84.3	544.4	1.3	505.9	80.1	586.0	1.2
Economic Services	3,269.4	1,108.4	4,377.8	10.2	4,115.1	1,339.7	5,454.8	11.3
Fuel and energy	40.3	28.9	69.2	0.2	29.9	8.1	38.0	0.1
Agriculture,forestry,fishing and hunting	1,313.2	354.2	1,667.4	3.9	1,272.2	183.4	1,455.6	3.0
Mining and mineral resources, manufacturing and construction	166.7	16.0	182.7	0.4	147.4	20.8	168.2	0.3
Transportation and communication	421.6	188.6	610.2	1.4	906.0	585.4	1,491.4	3.1
Other economic services	1,327.6	520.7	1,848.3	4.3	1,759.6	542.0	2,301.6	4.8
Other functions	6,596.6	481.1	7,077.7	16.4	7,142.5	463.5	7,606.0	15.8
Other expenditure	6,596.6	481.1	7,077.7	16.4	7,142.5	463.5	7,606.0	15.8
Public debt interest	4,669.4	-	4,669.4	10.8	5,139.3	-	5,139.3	10.7
Transfer to local government	1,236.4	70.2	1,306.6	3.0	1,297.7	102.7	1,400.4	2.9
Transfer to Rodrigues	690.8	410.9	1,101.7	2.6	705.5	360.8	1,066.3	2.2
Total	37,041.3	6,063.0	43,104.3	100.0	41,326.3	6,914.5	48,240.8	100.0

Table 4.5(Cont'd) - Functional classification of expenditure, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Functional categories	2006/2007				2007/2008			
	Current	Capital	Total	%	Current	Capital	Total	%
General Government Services	7,511.9	871.7	8,383.6	16.6	7,803.2	1,278.1	9,081.3	16.3
General public services	3,471.5	578.6	4,050.1	8.0	3,624.9	952.5	4,577.4	8.2
Defence ¹	334.5	2.2	336.7	0.7	-	-	-	-
Public order and safety	3,705.9	290.9	3,996.8	7.9	4,178.3	325.6	4,503.9	8.1
Community and Social Services	24,075.5	3,953.2	28,028.7	55.4	25,796.9	3,344.7	29,141.6	52.2
Education	6,997.7	654.6	7,652.3	15.1	7,387.8	842.7	8,230.5	14.8
Health	4,243.6	161.8	4,405.4	8.7	4,478.9	227.5	4,706.4	8.4
Social security and welfare	11,513.6	637.8	12,151.4	24.0	12,419.4	182.7	12,602.1	22.6
Housing and community amenities	829.2	2,431.2	3,260.4	6.4	997.2	2,037.1	3,034.3	5.4
Recreational,cultural and religious services	491.4	67.8	559.2	1.1	513.6	54.7	568.3	1.0
Economic Services	3,349.6	1,431.7	4,781.3	9.4	3,564.9	3,230.9	6,795.8	12.2
Fuel and energy	23.9	9.3	33.2	0.1	28.2	3.7	31.9	0.1
Agriculture,forestry,fishing and hunting	1,244.2	143.9	1,388.1	2.7	1,379.1	1,947.2	3,326.3	6.0
Mining and mineral resources, manufacturing and construction	113.4	1.7	115.1	0.2	109.9	1.9	111.8	0.2
Transportation and communication	1,133.3	422.9	1,556.2	3.1	1,149.0	495.5	1,644.5	2.9
Other economic services	834.8	853.9	1,688.7	3.3	898.7	782.6	1,681.3	3.0
Other functions	8,830.1	585.9	9,416.0	18.6	10,068.1	694.4	10,762.5	19.3
Other expenditure	8,830.1	585.9	9,416.0	18.6	10,068.1	694.4	10,762.5	19.3
Public debt interest	6,822.6	-	6,822.6	13.5	7,970.6	-	7,970.6	14.3
Transfer to local government	1,293.5	311.9	1,605.4	3.2	1,361.5	301.4	1,662.9	3.0
Transfer to Rodrigues	714.0	274.0	988.0	2.0	736.0	393.0	1,129.0	2.0
Total	43,767.1	6,842.5	50,609.6	100.0	47,233.1	8,548.1	55,781.2	100.0

¹ As from 2007/2008, classified under Public order and safety

Table 4.6 - Functional classification of current expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Functional categories	2004/2005				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	6,462.0	282.6	-	6,744.6	18.2
General public services	2,916.0	185.7	-	3,101.7	8.4
Defence	292.3	-	-	292.3	0.8
Public order and safety	3,253.7	96.9	-	3,350.6	9.0
Community and Social Services	10,518.4	4,225.8	5,686.5	20,430.7	55.2
Education	3,023.8	3,204.1	-	6,227.9	16.8
Health	3,506.3	102.9	-	3,609.2	9.7
Social security and welfare	2,920.7	738.3	5,686.5	9,345.5	25.2
Housing and community amenities	735.2	52.8	-	788.0	2.1
Recreational,cultural and religious services	332.4	127.7	-	460.1	1.2
Economic Services	2,268.6	1,000.8	-	3,269.4	8.8
Fuel and energy	40.3	-	-	40.3	0.1
Agriculture,forestry,fishing and hunting	1,004.0	309.2	-	1,313.2	3.5
Mining and mineral resources, manufacturing and construction	55.6	111.1	-	166.7	0.5
Transportation and communication	343.1	78.5	-	421.6	1.1
Other economic services	825.6	502.0	-	1,327.6	3.6
Other Functions	6,596.3	0.3	-	6,596.6	17.8
Other expenditure	6,596.3	0.3	-	6,596.6	17.8
Public debt interest	4,669.1	0.3	-	4,669.4	12.6
Transfer to local government	1,236.4	-	-	1,236.4	3.3
Transfer to Rodrigues	690.8	-	-	690.8	1.9
Total	25,845.3	5,509.5	5,686.5	37,041.3	100.0

Table 4.6 (Cont'd) - Functional classification of current expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Functional categories	2005/2006				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	7,101.1	312.0	-	7,413.1	17.9
General public services	3,226.9	215.2	-	3,442.1	8.3
Defence	345.4	-	-	345.4	0.8
Public order and safety	3,528.8	96.8	-	3,625.6	8.8
Community and Social Services	11,429.1	4,662.6	6,563.9	22,655.6	54.8
Education	3,145.0	3,584.8	-	6,729.8	16.3
Health	3,965.5	83.5	-	4,049.0	9.8
Social security and welfare	3,131.9	789.1	6,563.9	10,484.9	25.4
Housing and community amenities	825.5	60.5	-	886.0	2.1
Recreational,cultural and religious services	361.2	144.7	-	505.9	1.2
Economic Services	3,278.4	836.7	-	4,115.1	10.0
Fuel and energy	29.9	-	-	29.9	0.1
Agriculture,forestry,fishing and hunting	960.2	312.0	-	1,272.2	3.1
Mining and mineral resources, manufacturing and construction	110.9	36.5	-	147.4	0.4
Transportation and communication	807.3	98.7	-	906.0	2.2
Other economic services	1,370.1	389.5	-	1,759.6	4.3
Other Functions	7,125.8	16.7	-	7,142.5	17.3
Other expenditure	7,125.8	16.7	-	7,142.5	17.3
Public debt interest	5,122.6	16.7	-	5,139.3	12.4
Transfer to local government	1,297.7	-	-	1,297.7	3.1
Transfer to Rodrigues	705.5	-	-	705.5	1.7
Total	28,934.4	5,828.0	6,563.9	41,326.3	100.0

Table 4.6 (Cont'd) - Functional classification of current expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Functional categories	2006/2007				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	6,605.5	906.4	-	7,511.9	17.2
General public services	2,639.2	832.3	-	3,471.5	7.9
Defence	334.5	-	-	334.5	0.8
Public order and safety	3,631.8	74.1	-	3,705.9	8.5
Community and Social Services	12,159.5	4,959.2	6,956.8	24,075.5	55.0
Education	3,260.8	3,736.9	-	6,997.7	16.0
Health	4,124.1	119.5	-	4,243.6	9.7
Social security and welfare	3,592.8	964.0	6,956.8	11,513.6	26.3
Housing and community amenities	813.2	16.0	-	829.2	1.9
Recreational,cultural and religious services	368.6	122.8	-	491.4	1.1
Economic Services	2,424.2	925.4	-	3,349.6	7.7
Fuel and energy	23.9	-	-	23.9	0.1
Agriculture,forestry,fishing and hunting	958.5	285.7	-	1,244.2	2.8
Mining and mineral resources, manufacturing and construction	111.8	1.6	-	113.4	0.3
Transportation and communication	973.1	160.2	-	1,133.3	2.6
Other economic services	356.9	477.9	-	834.8	1.9
Other Functions	8,799.7	30.4	-	8,830.1	20.2
Other expenditure	8,799.7	30.4	-	8,830.1	20.2
Public debt interest	6,792.2	30.4	-	6,822.6	15.6
Transfer to local government	1,293.5	-	-	1,293.5	3.0
Transfer to Rodrigues	714.0	-	-	714.0	1.6
Total	29,988.9	6,821.4	6,956.8	43,767.1	100.0

Table 4.6 (Cont'd) - Functional classification of current expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Functional categories	2007/2008				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	6,769.3	1,033.9	-	7,803.2	16.5
General public services	2,673.1	951.8	-	3,624.9	7.7
Defence ¹	-	-	-	-	-
Public order and safety	4,096.2	82.1	-	4,178.3	8.8
Community and Social Services	12,869.3	5,334.8	7,592.8	25,796.9	54.6
Education	3,329.0	4,058.8	-	7,387.8	15.6
Health	4,365.6	113.3	-	4,478.9	9.5
Social security and welfare	3,826.4	1,000.2	7,592.8	12,419.4	26.3
Housing and community amenities	965.1	32.1	-	997.2	2.1
Recreational,cultural and religious services	383.2	130.4	-	513.6	1.1
Economic Services	2,577.0	987.9	-	3,564.9	7.5
Fuel and energy	28.2	-	-	28.2	0.1
Agriculture,forestry,fishing and hunting	1,043.8	335.3	-	1,379.1	2.9
Mining and mineral resources, manufacturing and construction	108.2	1.7	-	109.9	0.2
Transportation and communication	1,018.4	130.6	-	1,149.0	2.4
Other economic services	378.4	520.3	-	898.7	1.9
Other Functions	10,056.7	11.4	-	10,068.1	21.3
Other expenditure	10,056.7	11.4	-	10,068.1	21.3
Public debt interest	7,959.2	11.4	-	7,970.6	16.9
Transfer to local government	1,361.5	-	-	1,361.5	2.9
Transfer to Rodrigues	736.0	-	-	736.0	1.6
Total	32,272.3	7,368.0	7,592.8	47,233.1	100.0

¹ As from 2007/2008, classified under Public order and safety

Table 4.7 - Functional classification of capital expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Functional categories	2004/2005				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	600.4	49.9	-	650.3	10.7
General public services	351.7	46.0	-	397.7	6.6
Defence	0.8	-	-	0.8	0.0
Public order and safety	247.9	3.9	-	251.8	4.2
Community and Social Services	3,596.4	210.9	15.9	3,823.2	63.1
Education	706.3	94.0	-	800.3	13.2
Health	350.4	5.6	-	356.0	5.9
Social security and welfare	42.7	95.6	15.9	154.2	2.5
Housing and community amenities	2,417.8	10.6	-	2,428.4	40.1
Recreational,cultural and religious services	79.2	5.1	-	84.3	1.4
Economic Services	782.3	326.1	-	1,108.4	18.3
Fuel and energy	28.9	-	-	28.9	0.5
Agriculture,forestry,fishing and hunting	162.0	192.2	-	354.2	5.8
Mining and mineral resources, manufacturing and construction	1.1	14.9	-	16.0	0.3
Transportation and communication	93.0	95.6	-	188.6	3.1
Other economic services	497.3	23.4	-	520.7	8.6
Other Functions	481.1	-	-	481.1	7.9
Other expenditure	481.1	-	-	481.1	7.9
Transfer to Local government	70.2	-	-	70.2	1.2
Transfer to Rodrigues	410.9	-	-	410.9	6.8
Total	5,460.2	586.9	15.9	6,063.0	100.0

**Table 4.7(Cont'd) - Functional classification of capital expenditure, 2004/2005 - 2007/2008
Consolidated Central Government**

R million

Functional categories	2005/2006				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	777.7	76.1	-	853.8	12.3
General public services	432.7	75.5	-	508.2	7.3
Defence	2.9	-	-	2.9	0.0
Public order and safety	342.1	0.6	-	342.7	5.0
Community and Social Services	3,968.6	282.5	6.4	4,257.5	61.6
Education	549.2	197.1	-	746.3	10.8
Health	162.7	1.6	-	164.3	2.4
Social security and welfare	645.2	64.4	6.4	716.0	10.4
Housing and community amenities	2,538.2	12.6	-	2,550.8	36.9
Recreational,cultural and religious services	73.3	6.8	-	80.1	1.2
Economic Services	753.0	586.7	-	1,339.7	19.4
Fuel and energy	8.1	-	-	8.1	0.1
Agriculture,forestry,fishing and hunting	107.7	75.7	-	183.4	2.7
Mining and mineral resources, manufacturing and construction	0.9	19.9	-	20.8	0.3
Transportation and communication	102.4	483.0	-	585.4	8.5
Other economic services	533.9	8.1	-	542.0	7.8
Other Functions	463.5	-	-	463.5	6.7
Other expenditure	463.5	-	-	463.5	6.7
Transfer to Local government	102.7	-	-	102.7	1.5
Transfer to Rodrigues	360.8	-	-	360.8	5.2
Total	5,962.8	945.3	6.4	6,914.5	100.0

Table 4.7(Cont'd) - Functional classification of capital expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Functional categories	2006/2007				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	785.4	86.3	-	871.7	12.7
General public services	494.2	84.4	-	578.6	8.5
Defence	2.2	-	-	2.2	0.0
Public order and safety	289.0	1.9	-	290.9	4.3
Community and Social Services	3,802.8	140.3	10.1	3,953.2	57.8
Education	562.9	91.7	-	654.6	9.6
Health	161.8	-	-	161.8	2.4
Social security and welfare	618.4	9.3	10.1	637.8	9.3
Housing and community amenities	2,415.9	15.3	-	2,431.2	35.5
Recreational,cultural and religious services	43.8	24.0	-	67.8	1.0
Economic Services	1,079.9	351.8	-	1,431.7	20.9
Fuel and energy	9.3	-	-	9.3	0.1
Agriculture,forestry,fishing and hunting	116.5	27.4	-	143.9	2.1
Mining and mineral resources, manufacturing and construction	1.7	-	-	1.7	0.0
Transportation and communication	137.0	285.9	-	422.9	6.2
Other economic services	815.4	38.5	-	853.9	12.5
Other Functions	585.9	-	-	585.9	8.6
Other expenditure	585.9	-	-	585.9	8.6
Transfer to Local government	311.9	-	-	311.9	4.6
Transfer to Rodrigues	274.0	-	-	274.0	4.0
Total	6,254.0	578.4	10.1	6,842.5	100.0

Table 4.7(Cont'd) - Functional classification of capital expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Functional categories	2007/2008				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
General Government Services	1,179.3	98.8	-	1,278.1	15.0
General public services	858.3	94.2	-	952.5	11.1
Defence ¹	-	-	-	-	-
Public order and safety	321.0	4.6	-	325.6	3.8
Community and Social Services	3,075.3	215.9	53.5	3,344.7	39.1
Education	736.5	106.2	-	842.7	9.9
Health	211.2	16.3	-	227.5	2.7
Social security and welfare	58.2	71.0	53.5	182.7	2.1
Housing and community amenities	2,027.9	9.2	-	2,037.1	23.8
Recreational,cultural and religious services	41.5	13.2	-	54.7	0.6
Economic Services	2,897.0	333.9	-	3,230.9	37.8
Fuel and energy	3.7	-	-	3.7	0.0
Agriculture,forestry,fishing and hunting	1,920.8	26.4	-	1,947.2	22.8
Mining and mineral resources, manufacturing and construction	1.9	-	-	1.9	0.0
Transportation and communication	203.2	292.3	-	495.5	5.8
Other economic services	767.4	15.2	-	782.6	9.2
Other Functions	694.4	-	-	694.4	8.1
Other expenditure	694.4	-	-	694.4	8.1
Transfer to Local government	301.4	-	-	301.4	3.5
Transfer to Rodrigues	393.0	-	-	393.0	4.6
Total	7,846.0	648.6	53.5	8,548.1	100.0

¹ As from 2007/2008, classified under Public order and safety

Table 4.8 - Economic classification of expenditure, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Economic categories	2004/2005				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	25,845.3	5,509.5	5,686.5	37,041.3	85.9
Wages and salaries	11,670.3	3,097.5	4.5	14,772.3	34.3
Employer contributions to pension schemes	-	250.0	-	250.0	0.6
Other purchases of goods and services	3,616.8	1,116.7	52.9	4,786.4	11.1
Interest payments	4,669.1	0.3	-	4,669.4	10.8
Subsidies and other current transfers	5,889.1	1,045.0	5,629.1	12,563.2	29.1
Subsidies	583.9	456.7	-	1,040.6	2.4
Transfers to local government	1,236.4	-	-	1,236.4	2.9
Transfers to Rodrigues	690.8	-	-	690.8	1.6
Transfers to nonprofit institutions and households	3,257.2	584.8	5,629.1	9,471.1	22.0
Transfers abroad	120.8	3.5	-	124.3	0.3
Capital expenditure	5,460.2	586.9	15.9	6,063.0	14.1
Acquisition of fixed capital assets	4,470.0	499.1	15.9	4,985.0	11.6
Purchase of land	49.6	-	-	49.6	0.1
Capital transfers	940.6	87.8	-	1,028.4	2.4
To local government	70.2	-	-	70.2	0.2
To Rodrigues	410.9	-	-	410.9	1.0
To nonfinancial public enterprises	238.6	-	-	238.6	0.6
To public financial institutions	183.5	-	-	183.5	0.4
Other domestic transfers	30.9	87.8	-	118.7	0.3
Abroad	6.5	-	-	6.5	0.0
Total	31,305.5	6,096.4	5,702.4	43,104.3	100.0

Table 4.8(Cont'd) - Economic classification of expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Economic categories	2005/2006				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
Current expenditure	28,934.4	5,828.0	6,563.9	41,326.3	85.7
Wages and salaries	12,298.7	3,210.5	4.2	15,513.4	32.2
Employer contributions to pension schemes	-	265.0	-	265.0	0.5
Other purchases of goods and services	4,552.4	1,176.4	63.6	5,792.4	12.0
Interest payments	5,122.6	16.7	-	5,139.3	10.7
Subsidies and other current transfers	6,960.7	1,159.4	6,496.1	14,616.2	30.3
Subsidies	1,203.6	447.8	-	1,651.4	3.4
Transfers to local government	1,297.7	-	-	1,297.7	2.7
Transfers to Rodrigues	705.5	-	-	705.5	1.5
Transfers to nonprofit institutions and households	3,566.2	710.2	6,496.1	10,772.5	22.3
Transfers abroad	187.7	1.4	-	189.1	0.4
Capital expenditure	5,962.8	945.3	6.4	6,914.5	14.3
Acquisition of fixed capital assets	4,162.1	886.6	6.4	5,055.1	10.5
Purchase of land	147.7	-	-	147.7	0.3
Capital transfers	1,653.0	58.7	-	1,711.7	3.5
To local government	102.7	-	-	102.7	0.2
To Rodrigues	360.8	-	-	360.8	0.7
To nonfinancial public enterprises	952.6	-	-	952.6	2.0
To public financial institutions	203.2	-	-	203.2	0.4
Other domestic transfers	27.1	58.7	-	85.8	0.2
Abroad	6.6	-	-	6.6	0.0
Total	34,897.2	6,773.3	6,570.3	48,240.8	100.0

Table 4.8(Cont'd) - Economic classification of expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Economic categories	2006/2007				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Current expenditure	29,988.9	6,821.4	6,956.8	43,767.1	86.5
Wages and salaries	12,263.4	3,913.6	4.5	16,181.5	32.0
Employer contributions to pension schemes	-	330.0	-	330.0	0.7
Other purchases of goods and services	4,070.6	1,402.7	65.6	5,538.9	10.9
Interest payments	6,792.2	30.4	-	6,822.6	13.5
Subsidies and other current transfers	6,862.7	1,144.7	6,886.7	14,894.1	29.4
Subsidies	756.6	493.0	-	1,249.6	2.5
Transfers to local government	1,293.5	-	-	1,293.5	2.6
Transfers to Rodrigues	714.0	-	-	714.0	1.4
Transfers to nonprofit institutions and households	3,925.0	648.4	6,886.7	11,460.1	22.6
Transfers abroad	173.6	3.3	-	176.9	0.3
Capital expenditure	6,254.0	578.4	10.1	6,842.5	13.5
Acquisition of fixed capital assets	3,751.8	578.4	10.1	4,340.3	8.6
Purchase of land	153.7	-	-	153.7	0.3
Capital transfers	2,348.5	-	-	2,348.5	4.6
To local government	311.9	-	-	311.9	0.6
To Rodrigues	274.0	-	-	274.0	0.5
To nonfinancial public enterprises	784.3	-	-	784.3	1.5
To public financial institutions	945.7	-	-	945.7	1.9
Other domestic transfers	25.4	-	-	25.4	0.1
Abroad	7.2	-	-	7.2	0.0
Total	36,242.9	7,399.8	6,966.9	50,609.6	100.0

Table 4.8(Cont'd) - Economic classification of expenditure, 2004/2005 - 2007/2008
Consolidated Central Government

R million

Economic categories	2007/2008				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
Current expenditure	32,272.3	7,368.0	7,592.8	47,233.1	84.7
Wages and salaries	12,700.0	4,220.8	5.5	16,926.3	30.3
Employer contributions to pension schemes	-	380.0	-	380.0	0.7
Other purchases of goods and services	4,228.2	1,461.2	59.5	5,748.9	10.3
Interest payments	7,959.2	11.4	-	7,970.6	14.3
Subsidies and other current transfers	7,384.9	1,294.6	7,527.8	16,207.3	29.1
Subsidies	957.2	573.2	-	1,530.4	2.7
Transfers to local government	1,361.5	-	-	1,361.5	2.4
Transfers to Rodrigues	736.0	-	-	736.0	1.3
Transfers to nonprofit institutions and households	4,147.2	718.6	7,527.8	12,393.6	22.2
Transfers abroad	183.0	2.8	-	185.8	0.3
Capital expenditure	7,846.0	648.6	53.5	8,548.1	15.3
Acquisition of fixed capital assets	4,268.8	591.1	53.5	4,913.4	8.8
Purchase of land	269.7	-	-	269.7	0.5
Capital transfers	3,307.5	57.5	-	3,365.0	6.0
To local government	301.4	-	-	301.4	0.5
To Rodrigues	393.0	-	-	393.0	0.7
To nonfinancial public enterprises	264.1	-	-	264.1	0.5
To public financial institutions	149.0	-	-	149.0	0.3
Other domestic transfers	2,099.4	57.5	-	2,156.9	3.9
Abroad	100.6	-	-	100.6	0.2
Total	40,118.3	8,016.6	7,646.3	55,781.2	100.0

Table 4.9 - Functional classification of Lending Minus Repayments, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Functional categories	2004/2005				2005/2006			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
General Government Services	-0.1	-	-	-0.1	-0.1	-	-	-0.1
General public services	-0.1	-	-	-0.1	-0.1	-	-	-0.1
Defence	-	-	-	-	-	-	-	-
Public order and safety	-	-	-	-	-	-	-	-
Community and Social Services	304.8	-	-	304.8	78.4	-	-	78.4
Education	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-
Housing and community amenities	155.1	-	-	155.1	78.4	-	-	78.4
Recreational, cultural and religious services	149.7	-	-	149.7	-	-	-	-
Economic Services	342.9	-	-	342.9	610.6	-	-	610.6
Fuel and energy	-282.7	-	-	-282.7	1.9	-	-	1.9
Agriculture, forestry, fishing and hunting	-3.0	-	-	-3.0	-3.0	-	-	-3.0
Mining and mineral resources, manufacturing and construction	20.6	-	-	20.6	-45.0	-	-	-45.0
Transportation and communication	0.3	-	-	0.3	162.8	-	-	162.8
Other economic services	607.7	-	-	607.7	493.9	-	-	493.9
Other Functions	-	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-	-
Total	647.6	-	-	647.6	688.9	-	-	688.9

Table 4.9 (Cont'd) - Functional classification of Lending Minus Repayments, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Functional categories	2006/2007				2007/2008			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
General Government Services	-0.2	-	-	-0.2	-0.1	-	-	-0.1
General public services	-0.2	-	-	-0.2	-0.1	-	-	-0.1
Defence	-	-	-	-	-	-	-	-
Public order and safety	-	-	-	-	-	-	-	-
Community and Social Services	202.6	-	-	202.6	79.0	-	-	79.0
Education	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-
Housing and community amenities	202.6	-	-	202.6	79.0	-	-	79.0
Recreational, cultural and religious services	-	-	-	-	-	-	-	-
Economic Services	172.5	-	-	172.5	1,358.2	-	-	1,358.2
Fuel and energy	2.6	-	-	2.6	-17.0	-	-	-17.0
Agriculture, forestry, fishing and hunting	-2.1	-	-	-2.1	-2.4	-	-	-2.4
Mining and mineral resources, manufacturing and construction	-16.5	-	-	-16.5	-11.8	-	-	-11.8
Transportation and communication	6.1	-	-	6.1	1,235.6	-	-	1,235.6
Other economic services	182.4	-	-	182.4	153.8	-	-	153.8
Other Functions	-	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-	-
Total	374.9	-	-	374.9	1,437.1	-	-	1,437.1

Table 4.10 - Financing by type of debt holder, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Debt holders	2004/2005				2005/2006			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	6,017.8	-279.2	-1,117.8	4,620.8	8,662.9	-268.4	-684.8	7,709.7
Other general government	-359.6	-	-	-359.6	1,212.8	-	-	1,212.8
Monetary authorities	1,312.5	-	-	1,312.5	1,127.2	-	-	1,127.2
<i>of which: I.M.F.</i>	-44.0	-	-	-44.0	475.6	-	-	475.6
Deposit money banks	4,054.8	-90.8	-1,269.3	2,694.7	4,292.4	-117.1	-985.6	3,189.7
Other	1,010.1	-188.4	151.5	973.2	2,030.5	-151.3	300.8	2,180.0
Foreign financing	465.7	58.0	-713.0	-189.3	-1,149.2	59.5	-96.4	-1,186.1
International development institutions	-244.7	58.0	-	-186.7	-300.0	59.5	-	-240.5
Foreign governments	507.7	-	-	507.7	-517.4	-	-	-517.4
Other	202.7	-	-	202.7	-331.8	-	-	-331.8
Changes in cash, deposits, etc.	-	-	-713.0	-713.0	-	-	-96.4	-96.4
Total	6,483.5	-221.2	-1,830.8	4,431.5	7,513.7	-208.9	-781.2	6,523.6

Table 4.10 (Cont'd) - Financing by type of debt holder, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Debt holders	2006/2007				2007/2008			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	1,845.8	-466.2	-613.2	766.4	8,401.2	-3,388.1	-5,190.3	-177.2
Other general government	1,948.8	-	-	1,948.8	-355.4	-	-	-355.4
Monetary authorities	-2,904.9	-	-	-2,904.9	11.4	-3120	-	-3,108.6
of which: I.M.F.	225.0	-	-	225.0	-3.6	-	-	-3.6
Deposit money banks	-3,869.9	-564.5	-1,100.0	-5,534.4	14,493.7	-136.6	-1740	12,617.1
Other	6,671.8	98.3	486.8	7,256.9	-5,748.5	-131.5	-3450.3	-9,330.3
Foreign financing	4,465.2	111.8	-	4,577.0	-239.6	41.6	-	-198.0
International development institutions	554.9	111.8	-	666.7	858.8	41.6	-	900.4
Foreign governments	1,028.7	-	-	1,028.7	648.6	-	-	648.6
Other	2,881.6	-	-	2,881.6	-1,747.0	-	-	-1,747.0
Changes in cash,deposits,etc.	-	-	-	-	-	-	-	-
Total	6,311.0	-354.4	-613.2	5,343.4	8,161.6	-3,346.5	-5,190.3	-375.2

Table 4.11 - Financing by type of debt instrument, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Debt instrument	2004/2005				2005/2006			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	6,017.8	-279.2	-1,117.8	4,620.8	8,662.9	-268.4	-684.8	7,709.7
Long-term bonds	7,319.0	-	-	7,319.0	10,454.5	-	-	10,454.5
Short-term bonds and bills	97.1	-	-	97.1	-1,242.8	-	-	-1,242.8
Long-term loans n.e.c	-	-9.2	143.7	134.5	-	-107.6	300.5	192.9
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	0.6	-	0.6	-	0.6	-	0.6
Other liabilities	-	-270.6	7.8	-262.8	-	-161.4	0.3	-161.1
Changes in cash ,deposits,etc	-1,398.3	-	-1,269.3	-2,667.6	-548.8	-	-985.6	-1,534.4
Foreign financing	465.7	58.0	-713.0	-189.3	-1,149.2	59.5	-96.4	-1,186.1
Long-term bonds	-	-	-	-	-	-	-	-
Short-term bonds and bills	208.2	-	-	208.2	-325.9	-	-	-325.9
Long-term loans	257.5	58.0	-	315.5	-823.3	59.5	-	-763.8
Changes in cash,deposits,etc.	-	-	-713.0	-713.0	-	-	-96.4	-96.4
Total	6,483.5	-221.2	-1,830.8	4,431.5	7,513.7	-208.9	-781.2	6,523.6

Table 4.11 (Cont'd) - Financing by type of debt instrument, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Debt instrument	2006/2007				2007/2008			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic financing	1,845.8	-466.2	-613.2	766.4	8,401.2	-3,388.1	-5,190.3	-177.2
Long-term bonds	12,339.9	-	-	12,339.9	7,470.2	-	-	7,470.2
Short-term bonds and bills	-11,449.2	-	-	-11,449.2	-2,207.8	-	-	-2,207.8
Long-term loans n.e.c	-	-260.5	478.2	217.7	-	22.9	186.0	208.9
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	0.6	-	0.6	-	-0.2	-	-0.2
Other liabilities	-	-206.3	-	-206.3	-	-290.8	-	-290.8
Changes in cash ,deposits,etc	955.1	-	-1,091.4	-136.3	3,138.8	-3,120.0	-5,376.3	-5,357.5
Foreign financing	4,465.2	111.8	-	4,577.0	-239.6	41.6	-	-198.0
Long-term bonds	867.8	-	-	867.8	-272.6	-	-	-272.6
Short-term bonds and bills	2,019.9	-	-	2,019.9	-1,469.0	-	-	-1,469.0
Long-term loans	1,577.5	111.8	-	1,689.3	1,502.0	41.6	-	1,543.6
Changes in cash,deposits,etc.	-	-	-	-	-	-	-	-
Total	6,311.0	-354.4	-613.2	5,343.4	8,161.6	-3,346.5	-5,190.3	-375.2

Table 4.12 - Outstanding debt by type of debt holder, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Debt holders	2004/2005				2005/2006			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	69,726.9	780.0	-	70,506.9	74,795.7	1,306.4	-	76,102.1
Other general government	-	-	-	-	-	-	-	-
Monetary authorities	3,321.7	-	-	3,321.7	4,039.9	-	-	4,039.9
of which: I.M.F.	-	-	-	-	-	-	-	-
Deposit money banks	44,765.9	150.0	-	44,915.9	48,110.0	262.3	-	48,372.3
Other	21,639.3	630.0	-	22,269.3	22,645.8	1,044.1	-	23,689.9
Foreign debt	9,232.2	58.0	-	9,290.2	8,535.4	117.5	-	8,652.9
International development institutions	4,912.4	58.0	-	4,970.4	4,925.5	117.5	-	5,043.0
Foreign governments	3,908.8	-	-	3,908.8	3,545.1	-	-	3,545.1
Other	411.0	-	-	411.0	64.8	-	-	64.8
Total	78,959.1	838.0	-	79,797.1	83,331.1	1,423.9	-	84,755.0

Table 4.12 (cont'd) - Outstanding debt by type of debt holder, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Debt holders	2006/2007				2007/2008			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	73,825.6	1,034.8	-	74,860.4	82,022.3	1,046.2	-	83,068.5
Other general government	-	-	-	-	-	-	-	-
Monetary authorities	636.5	-	-	636.5	606.0	-	-	606.0
of which: I.M.F.	-	-	-	-	-	-	-	-
Deposit money banks	43,581.0	8.4	-	43,589.4	57,561.8	24.2	-	57,586.0
Other	29,608.1	1,026.4	-	30,634.5	23,854.5	1,022.0	-	24,876.5
Foreign debt	13,451.8	229.3	-	13,681.1	12,451.0	270.9	-	12,721.9
International development institutions	5,632.5	229.3	-	5,861.8	5,907.0	270.9	-	6,177.9
Foreign governments	4,687.8	-	-	4,687.8	5,288.8	-	-	5,288.8
Other	3,131.5	-	-	3,131.5	1,255.2	-	-	1,255.2
Total	87,277.4	1,264.1	-	88,541.5	94,473.3	1,317.1	-	95,790.4

Table 4.13 - Outstanding debt by type of debt instrument, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Debt instrument	2004/2005				2005/2006			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	69,726.9	780.0	-	70,506.9	74,795.7	1,306.4	-	76,102.1
Long-term bonds and bills	17,584.5	-	-	17,584.5	24,525.5	-	-	24,525.5
Short-term bonds and bills	52,142.4	-	-	52,142.4	50,270.2	-	-	50,270.2
Long-term loans n.e.c	-	67.0	-	67.0	-	206.6	-	206.6
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	-	-	-	-	-	-	-
Other liabilities	-	713.0	-	713.0	-	1,099.8	-	1,099.8
Foreign debt	9,232.2	58.0	-	9,290.2	8,535.4	117.5	-	8,652.9
Long-term bonds and bills	-	-	-	-	-	-	-	0.0
Short-term bonds and bills	350.1	-	-	350.1	6.9	-	-	6.9
Long-term loans	8,882.1	58.0	-	8,940.1	8,528.5	117.5	-	8,646.0
Total	78,959.1	838.0	-	79,797.1	83,331.1	1,423.9	-	84,755.0

Table 4.13 (cont'd) - Outstanding debt by type of debt instrument, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Debt instrument	2006/2007				2007/2008			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
Domestic debt	73,825.6	1,034.8	-	74,860.4	82,022.3	1,046.2	-	83,068.5
Long-term bonds and bills	37,336.4	-	-	37,336.4	46,458.6	-	-	46,458.6
Short-term bonds and bills	36,489.2	-	-	36,489.2	35,563.7	-	-	35,563.7
Long-term loans n.e.c	-	2.2	-	2.2	-	2.0	-	2.0
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	-	-	-	-	-	-	-
Other liabilities	-	1,032.6	-	1,032.6	-	1,044.2	-	1,044.2
Foreign debt	13,451.8	229.3	-	13,681.1	12,451.0	270.9	-	12,721.9
Long-term bonds and bills	896.3	-	-	896.3	605.3	-	-	605.3
Short-term bonds and bills	2,182.1	-	-	2,182.1	609.6	-	-	609.6
Long-term loans	10,373.4	229.3	-	10,602.7	11,236.1	270.9	-	11,507.0
Total	87,277.4	1,264.1	-	88,541.5	94,473.3	1,317.1	-	95,790.4

Table 4.14 - Debt charges, 2004/2005 - 2007/2008

Consolidated Central Government

R million

Debt charges	2004/2005		2005/2006		2006/2007		2007/2008	
	Amount	%	Amount	%	Amount	%	Amount	%
1 Amortization	1,968.1	29.6	2,179.1	29.8	2,153.5	24.0	2,584.4	24.5
Internal	1,038.2	15.6	859.6	11.8	1,183.3	13.2	1,664.3	15.8
External	929.9	14.0	1,319.5	18.0	970.2	10.8	920.1	8.7
2 Interest	4,669.2	70.2	5,122.6	70.0	6,792.2	75.8	7,959.2	75.4
Internal	4,452.9	67.0	4,853.7	66.4	6,525.4	72.9	7,638.5	72.4
External	216.3	3.3	268.9	3.7	266.8	3.0	320.7	3.0
3 Management charges	10.8	0.2	12.4	0.2	9.7	0.1	8.6	0.1
Total debt servicing	6,648.1	100.0	7,314.1	100.0	8,955.4	100.0	10,552.2	100.0

Table 5.1 - Revenue and grants, 2004/2005 - 2007/2008

Local Government

R million

Revenue items	2004/2005	2005/2006	2006/2007	2007/2008
Tax revenue	484.2	537.2	623.5	651.2
Taxes on property	240.1	247.7	287.6	305.7
Domestic taxes on goods and services	244.1	289.5	335.9	345.5
Nontax revenue	157.2	150.4	180.8	227.4
Property income	45.2	47.3	69.4	101.8
Fees, charges and non-industrial sales	95.9	93.0	105.8	123.1
Fines and Forfeits	0.1	0.1	0.2	0.2
Other nontax revenue	16.0	10.0	5.4	2.3
Capital revenue	-	-	-	-
Total revenue	641.4	687.6	804.3	878.6
Grants	1,306.6	1,400.4	1,605.4	1,662.9
Total revenue and grants	1,948.0	2,088.0	2,409.7	2,541.5

Table 5.2 - Functional classification of expenditure, 2004/2005 - 2007/2008

Local Government

R million

Functional classification	2004/2005	2005/2006	2006/2007	2007/2008
General public services	435.7	457.4	462.3	437.4
Public order and safety	-	-	-	-
Education	12.4	13.0	13.1	14.2
Health	-	-	-	0.2
Social security and welfare	146.1	151.7	154.9	169.6
Housing and community amenities	763.0	753.9	776.1	812.6
Recreational, cultural & religious services	190.1	162.5	148.3	179.6
Mining, manufacturing and construction	309.1	335.0	317.3	389.6
Transportation & communication	123.6	111.7	202.7	161.1
Other economic services	-	4.5	0.4	1.7
Other expenditure	7.8	3.4	3.6	7.3
Total	1,987.8	1,993.1	2,078.7	2,173.3

Table 5.3 - Economic classification of expenditure, 2004/2005 - 2007/2008

Local Government

R million

Economic classification	2004/2005	2005/2006	2006/2007	2007/2008
Current expenditure	1,675.7	1,713.3	1,773.7	1,883.1
Wages and salaries	927.2	983.7	1,013.3	1,080.8
Other purchase of goods and services	553.3	551.8	584.9	612.3
Interest payment	7.8	3.4	3.6	7.3
Transfer to non-profit institutions and households	186.8	173.2	171.3	182.2
Transfers abroad	0.6	1.2	0.6	0.5
Capital expenditure	312.1	279.8	305.0	290.2
Acquisition of fixed capital assets	310.3	279.8	305.0	290.2
Purchase of land	1.8	-	-	-
Total	1,987.8	1,993.1	2,078.7	2,173.3

Table 6.1 - Main Aggregates, 2004/2005 -2007/2008

Consolidated General Government

R million

Main aggregates	2004/2005	2005/2006	2006/2007	2007/2008
1 Current revenue	39,146.1	42,394.0	46,112.9	58,012.7
(i) Tax revenue	34,824.9	37,656.3	40,678.5	50,580.3
(ii) Nontax revenue	4,321.2	4,737.7	5,434.4	7,432.4
2 Capital revenue	386.4	225.2	29.4	23.2
3 Total revenue	39,532.5	42,619.2	46,142.3	58,035.9
4 Grants	444.0	489.2	321.9	454.1
5 Total revenue and grants	39,976.5	43,108.4	46,464.2	58,490.0
6 Current expenditure	37,491.1	41,785.0	44,279.9	47,801.8
7 Capital expenditure	6,314.4	7,080.6	6,820.0	8,526.5
8 Total expenditure	43,805.5	48,865.6	51,099.9	56,328.3
9 Lending minus repayments	647.6	688.9	374.9	1,437.1
10 Total expenditure and lending minus repayments	44,453.1	49,554.5	51,474.8	57,765.4
11 Gross fixed capital formation	5,705.1	5,684.7	4,903.7	5,579.0
12 Current account surplus (1 - 6)	1,655.0	609.0	1,833.0	10,210.9
13 Overall deficit / surplus (5 - 10)	-4,476.6	-6,446.1	-5,010.6	724.6
14 Financing	4,476.6	6,446.1	5,010.6	-724.6
(i) Domestic	4,665.9	7,632.2	433.6	-526.6
(ii) Foreign	-189.3	-1,186.1	4,577.0	-198.0

Table 6.2 - Revenue and grants, 2004/2005 - 2007/2008
Consolidated General Government

R million

Revenue items	2004/2005				2005/2006			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
Tax revenue	34,338.7	2.0	484.2	34,824.9	37,117.3	1.8	537.2	37,656.3
Tax on income, profits and capital gains	5,829.0	-	-	5,829.0	7,468.9	-	-	7,468.9
Social security contributions	1,311.1	-	-	1,311.1	1,394.2	-	-	1,394.2
Taxes on payroll and workforce	204.1	-	-	204.1	219.0	-	-	219.0
Taxes on property	1,680.2	-	240.1	1,920.3	1,939.5	-	247.7	2,187.2
Domestic taxes on goods and services	17,569.6	2.0	244.1	17,815.7	18,884.6	1.8	289.5	19,175.9
Taxes on international trade and transaction	7,730.5	-	-	7,730.5	7,195.4	-	-	7,195.4
Other tax revenue	14.2	-	-	14.2	15.7	-	-	15.7
Nontax revenue	4,151.3	12.7	157.2	4,321.2	4,574.4	12.9	150.4	4,737.7
Property income	2,344.1	5.9	45.2	2,395.2	2,582.8	6.1	47.3	2,636.2
Fees, charges and non-industrial sales	1,282.9	5.7	95.9	1,384.5	1,386.4	5.1	93.0	1,484.5
Fines and Forfeits	150.6	0.9	0.1	151.6	151.4	1.5	0.1	153.0
Employees' contributions to government employee pension funds	175.4	0.2	-	175.6	185.8	0.2	-	186.0
Other nontax revenue	198.3	-	16.0	214.3	268.0	-	10.0	278.0
Capital revenue	386.4	-	-	386.4	225.2	-	-	225.2
Sale of fixed capital assets	386.4	-	-	386.4	225.2	-	-	225.2
Total revenue	38,876.4	14.7	641.4	39,532.5	41,916.9	14.7	687.6	42,619.2
Grants	444.0	-	-	444.0	489.2	-	-	489.2
Total revenue and grants	39,320.4	14.7	641.4	39,976.5	42,406.1	14.7	687.6	43,108.4

Table 6.2 (Cont'd) - Revenue and grants, 2004/2005 - 2007/2008

Consolidated General Government

R million

Revenue items	2006/2007				2007/2008			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
Tax revenue	40,052.8	2.2	623.5	40,678.5	49,926.5	2.6	651.2	50,580.3
Tax on income, profits and capital gains	7,607.6	-	-	7,607.6	10,558.2	-	-	10,558.2
Social security contributions	1,502.0	-	-	1,502.0	1,696.5	-	-	1,696.5
Taxes on payroll and workforce	253.2	-	-	253.2	272.0	-	-	272.0
Taxes on property	2,798.5	-	287.6	3,086.1	4,003.0	-	305.7	4,308.7
Domestic taxes on goods and services	21,515.3	2.2	335.9	21,853.4	26,604.0	2.6	345.5	26,952.1
Taxes on international trade and transaction	6,299.2	-	-	6,299.2	6,646.2	-	-	6,646.2
Other tax revenue	77.0	-	-	77.0	146.6	-	-	146.6
Nontax revenue	5,237.0	16.6	180.8	5,434.4	7,189.7	15.3	227.4	7,432.4
Property income	3,112.2	7.0	69.4	3,188.6	4,739.8	6.5	101.8	4,848.1
Fees, charges and non-industrial sales	1,506.5	7.8	105.8	1,620.1	1,851.1	7.0	123.1	1,981.2
Fines and Forfeits	152.5	1.5	0.2	154.2	163.8	1.4	0.2	165.4
Employees' contributions to government employee pension funds	191.2	0.3	-	191.5	196.7	0.4	-	197.1
Other nontax revenue	274.6	-	5.4	280.0	238.3	-	2.3	240.6
Capital revenue	29.4	-	-	29.4	23.2	-	-	23.2
Sale of fixed capital assets	29.4	-	-	29.4	23.2	-	-	23.2
Total revenue	45,319.2	18.8	804.3	46,142.3	57,139.4	17.9	878.6	58,035.9
Grants	321.9	-	-	321.9	454.1	-	-	454.1
Total revenue and grants	45,641.1	18.8	804.3	46,464.2	57,593.5	17.9	878.6	58,490.0

Table 6.3 - Functional classification of expenditure, 2004/2005 - 2007/2008

Consolidated General Government

R million

Functional categories	2004/2005				2005/2006			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
General Government Services	7,394.9	215.5	435.7	8,046.1	8,266.9	189.7	457.4	8,914.0
General public services	3,499.4	196.2	435.7	4,131.3	3,950.3	168.9	457.4	4,576.6
Defence	293.1	-	-	293.1	348.3	-	-	348.3
Public order and safety	3,602.4	19.3	-	3,621.7	3,968.3	20.8	-	3,989.1
Community and Social Services	24,253.9	600.6	1,111.6	25,966.1	26,913.1	556.2	1,081.1	28,550.4
Education	7,028.2	141.9	12.4	7,182.5	7,476.1	125.2	13.0	7,614.3
Health	3,965.2	140.0	-	4,105.2	4,213.3	156.9	-	4,370.2
Social security and welfare	9,499.7	36.1	146.1	9,681.9	11,200.9	42.2	151.7	11,394.8
Housing and community amenities	3,216.4	180.9	763.0	4,160.3	3,436.8	140.5	753.9	4,331.2
Recreational,cultural and religious services	544.4	101.7	190.1	836.2	586.0	91.4	162.5	839.9
Economic Services	4,377.8	305.6	432.7	5,116.1	5,454.8	352.5	451.2	6,258.5
Fuel and energy	69.2	-	-	69.2	38.0	-	-	38.0
Agriculture,forestry,fishing and hunting	1,667.4	158.1	-	1,825.5	1,455.6	169.1	-	1,624.7
Mining and mineral resources, manufacturing & construction	182.7	-	309.1	491.8	168.2	-	335.0	503.2
Transportation & communication	610.2	133.8	123.6	867.6	1,491.4	163.8	111.7	1,766.9
Other economic services	1,848.3	13.7	-	1,862.0	2,301.6	19.6	4.5	2,325.7
Other functions	4,669.4	-	7.8	4,677.2	5,139.3	-	3.4	5,142.7
Other expenditure	4,669.4	-	7.8	4,677.2	5,139.3	-	3.4	5,142.7
Total	40,696.0	1,121.7	1,987.8	43,805.5	45,774.1	1,098.4	1,993.1	48,865.6

Table 6.3 (Cont'd)- Functional classification of expenditure, 2004/2005 - 2007/2008

Consolidated General Government

R million

Functional categories	2006/2007				2007/2008			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
General Government Services	8,383.6	182.8	462.3	9,028.7	9,081.3	223.7	437.4	9,742.4
General public services	4,050.1	160.1	462.3	4,672.5	4,577.4	197.7	437.4	5,212.5
Defence ¹	336.7	-	-	336.7	-	-	-	-
Public order and safety	3,996.8	22.7	-	4,019.5	4,503.9	26.0	-	4,529.9
Community and Social Services	28,028.7	565.4	1,092.4	29,686.5	29,141.6	596.5	1,176.2	30,914.3
Education	7,652.3	130.2	13.1	7,795.6	8,230.5	120.6	14.2	8,365.3
Health	4,405.4	164.5	-	4,569.9	4,706.4	184.6	0.2	4,891.2
Social security and welfare	12,151.4	47.9	154.9	12,354.2	12,602.1	55.0	169.6	12,826.7
Housing and community amenities	3,260.4	139.3	776.1	4,175.8	3,034.3	183.0	812.6	4,029.9
Recreational,cultural and religious services	559.2	83.5	148.3	791.0	568.3	53.3	179.6	801.2
Economic Services	4,781.3	256.8	520.4	5,558.5	6,795.8	345.5	552.4	7,693.7
Fuel and energy	33.2	-	-	33.2	31.9	0.5	-	32.4
Agriculture,forestry,fishing and hunting	1,388.1	128.6	-	1,516.7	3,326.3	142.8	-	3,469.1
Mining and mineral resources, manufacturing & construction	115.1	-	317.3	432.4	111.8	0.1	389.6	501.5
Transportation & communication	1,556.2	105.2	202.7	1,864.1	1,644.5	176.0	161.1	1,981.6
Other economic services	1,688.7	23.0	0.4	1,712.1	1,681.3	26.1	1.7	1,709.1
Other functions	6,822.6	-	3.6	6,826.2	7,970.6	-	7.3	7,977.9
Other expenditure	6,822.6	-	3.6	6,826.2	7,970.6	-	7.3	7,977.9
Total	48,016.2	1,005.0	2,078.7	51,099.9	52,989.3	1,165.7	2,173.3	56,328.3

¹ As from 2007/2008, classified under Public order and safety

Table 6.4 - Economic classification of expenditure, 2004/2005 - 2007/2008

Consolidated General Government

R million

Economic categories	2004/2005				2005/2006			
	Central	Regional	Local	Consolidated	Central	Regional	Local	Consolidated
	Government	Government	Government	General Govt.	Government	Government	Government	General Govt.
Current expenditure	35,114.1	701.3	1,675.7	37,491.1	39,323.1	748.6	1,713.3	41,785.0
Wages and salaries	14,772.3	476.5	927.2	16,176.0	15,513.4	492.2	983.7	16,989.3
Employer contributions to pension schemes	250.0	-	-	250.0	265.0	-	-	265.0
Other purchases of goods and services	4,786.4	110.0	553.3	5,449.7	5,792.4	127.0	551.8	6,471.2
Interest payments	4,669.4	-	7.8	4,677.2	5,139.3	-	3.4	5,142.7
Subsidies and other current transfers	10,636.0	114.8	187.4	10,938.2	12,613.0	129.4	174.4	12,916.8
Capital expenditure	5,581.9	420.4	312.1	6,314.4	6,451.0	349.8	279.8	7,080.6
Acquisition of fixed capital assets	4,985.0	409.8	310.3	5,705.1	5,055.1	349.8	279.8	5,684.7
Purchase of land	49.6	10.6	1.8	62.0	147.7	-	-	147.7
Capital transfers	547.3	-	-	547.3	1,248.2	-	-	1,248.2
Total	40,696.0	1,121.7	1,987.8	43,805.5	45,774.1	1,098.4	1,993.1	48,865.6

Table 6.4 (cont'd) - Economic classification of expenditure, 2004/2005 - 2007/2008

Consolidated General Government

R million

Economic categories	2006/2007				2007/2008			
	Central	Regional	Local	Consolidated	Central	Regional	Local	Consolidated
	Government	Government	Government	General Govt.	Government	Government	Government	General Govt.
Current expenditure	41,759.6	746.6	1,773.7	44,279.9	45,135.6	783.1	1,883.1	47,801.8
Wages and salaries	16,181.5	491.3	1,013.3	17,686.1	16,926.3	503.0	1,080.8	18,510.1
Employer contributions to pension schemes	330.0	-	-	330.0	380.0	-	-	380.0
Other purchases of goods and services	5,538.9	139.6	584.9	6,263.4	5,748.9	171.7	612.3	6,532.9
Interest payments	6,822.6	-	3.6	6,826.2	7,970.6	-	7.3	7,977.9
Subsidies and other current transfers	12,886.6	115.7	171.9	13,174.2	14,109.8	108.4	182.7	14,400.9
Capital expenditure	6,256.6	258.4	305.0	6,820.0	7,853.7	382.6	290.2	8,526.5
Acquisition of fixed capital assets	4,340.3	258.4	305.0	4,903.7	4,913.4	375.4	290.2	5,579.0
Purchase of land	153.7	-	-	153.7	269.7	0.2	-	269.9
Capital transfers	1,762.6	-	-	1,762.6	2,670.6	7.0	-	2,677.6
Total	48,016.2	1,005.0	2,078.7	51,099.9	52,989.3	1,165.7	2,173.3	56,328.3

PUBLIC SECTOR

Table 7.1 Employment and wages & salaries* in the public sector, 2005/2006 - 2008/2009

Public institutions	2005/2006		2006/2007		2007/2008		2008/2009	
	No of employees (Sep 2005)	Wages, salaries (R million)	No of employees (Sep 2006)	Wages, salaries (R million)	No of employees (Sep 2007)	Wages, salaries (R million)	No of employees (Sep 2008)	Wages, salaries (R million)
Budgetary central government ¹	53,274	10,875	51,694	10,682	50,475	11,019	50,643	14,745
Rodrigues regional government	3,019	454	2,914	452	2,825	476	2,750	618
Extra budgetary units	13,646	2,863	15,329	3,256	15,637	3,460	16,150	4,245
of which PSSA - Private Schools	6,050	1,285	6,287	1,347	6,399	1,401	6,531	1,465
Local government	6,763	857	6,822	931	6,957	949	6,895	1,282
Non financial public enterprises	19,186	4,933	18,425	4,902	17,654	5,301	18,534	6,371
Public financial institutions	2,514	738	2,587	757	2,548	806	2,807	1,053
Total	98,402	20,720	97,771	20,980	96,096	22,011	97,779	28,314

¹No of employees for budgetary central government excludes those with nil salaries and those paid on manual paysheets

* Basic wages and salaries, overtime, bonuses, salary compensation & allowances paid

Table 7.2 Percentage distribution of employees and wages/salaries in the public sector for 2007, 2008, 2010

Gross salary range Rupees per month	September 2007				September 2008				April 2010			
	Employees		Wages & salaries		Employees		Wages & salaries		Employees		Wages & salaries	
	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %
Up to 5000	0.9	0.9	0.3	0.3	1.1	1.1	0.2	0.2	0.9	0.9	0.2	0.2
5,001 - 6,000	1.4	2.3	0.5	0.8	0.5	1.6	0.2	0.4	0.3	1.2	0.1	0.2
6,001 - 7,000	3.5	5.9	1.6	2.4	1.3	3.0	0.5	0.9	1.2	2.4	0.4	0.6
7,001 - 8,000	6.3	12.2	3.2	5.7	3.0	6.0	1.2	2.1	0.9	3.3	0.3	1.0
8,001 - 9,000	11.5	23.7	6.7	12.4	4.6	10.5	2.2	4.2	3.1	6.4	1.3	2.3
9,001 - 10,000	13.7	37.4	8.9	21.3	6.7	17.2	3.5	7.7	6.4	12.8	3.0	5.3
10,001 - 11,000	7.9	45.3	5.7	26.9	7.2	24.4	4.1	11.9	5.8	18.6	3.0	8.4
11,001 - 12,000	6.9	52.2	5.4	32.4	8.3	32.7	5.2	17.0	6.6	25.2	3.8	12.1
12,001 - 13,000	4.8	57.0	4.1	36.5	7.0	39.7	4.8	21.8	7.4	32.6	4.7	16.8
13,001 - 14,000	3.5	60.5	3.2	39.7	7.7	47.4	5.6	27.4	7.6	40.3	5.1	21.9
14,001 - 15,000	4.7	65.2	4.6	44.3	5.2	52.5	4.1	31.5	5.1	45.4	3.7	25.6
15,001 - 20,000	20.3	85.5	24.2	68.6	14.8	67.3	14.1	45.6	16.2	61.6	13.8	39.4
20,001 - 25,000	5.9	91.4	9.0	77.5	14.6	81.9	17.9	63.5	14.5	76.1	16.1	55.5
25,001 - 30,000	3.8	95.2	7.1	84.7	8.3	90.3	12.3	75.8	10.8	86.9	14.7	70.1
30,001 and over	4.8	100.0	15.3	100.0	9.7	100.0	24.2	100.0	13.1	100.0	29.9	100.0
Total	100.0		100.0		100.0		100.0		100.0		100.0	

SECTION 5 - INCOME TAX

Table 8.1 - Income tax - Individuals: Analysis by range of net income, years of assessment, 2006/2007 - 2009/2010

Range of net income (Rupees)	Year of assessment 2006/2007				Year of assessment 2007/2008				
	Number of taxpayers ¹	Net income R million	Chargeable income R million	Tax payable R million	Number of taxpayers ¹	Net income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million
75,000 or less	93	2	20	5	1,027	10	8	6	1
75,001 - 100,000	198	18	2	0	66	6	5	1	1
100,001 - 150,000	11,470	1,457	160	17	115	14	10	2	2
150,001 - 200,000	10,626	1,862	349	50	99	17	10	2	2
200,001 - 250,000	10,431	2,349	489	83	7,000	1,619	123	19	18
250,001 - 500,000	24,536	8,374	2,147	431	25,290	9,209	2,414	385	362
500,001 - 750,000	5,197	3,131	1,202	271	8,715	5,231	2,421	386	364
750,001 - 1,000,000	1,907	1,636	770	182	3,037	2,601	1,612	259	250
1,000,001 - 1,500,000	1,336	1,613	944	241	2,315	2,773	2,011	359	349
1,500,001 - 2,000,000	526	904	658	166	937	1,601	1,284	246	242
2,000,001 - 2,500,000	285	638	477	129	485	1,084	914	180	180
2,500,001 - 5,000,000	406	1,345	1,092	303	758	2,547	2,278	465	469
Over 5,000,000	156	1,235	1,089	315	296	2,477	2,374	499	510
Total	67,167	24,564	9,399	2,193	50,140	29,189	15,464	2,809	2,750

¹ Figures are provisional and subject to amendment

Source : Mauritius Revenue Authority

Table 8.1 (Cont'd) - Income tax - Individuals: Analysis by range of net income, years of assessment, 2006/2007 - 2009/2010

Range of net income (Rupees)	Year of assessment 2008/2009					Year of assessment 2009/2010				
	Number of taxpayers ¹	Net income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million	Number of taxpayers ¹	Net income R million	Chargeable income R million	Tax payable (inc NRPT) R million	Tax payable (exc NRPT) R million
75,000 or less	1,290	11	11	8	2	1,397	14	12	8	2
75001 - 100000	83	7	6	1	1	226	26	21	4	3
100001 - 150000	128	16	13	2	2	128	22	18	3	3
150001 - 200000	114	20	14	3	2	1,597	389	22	4	3
200001 - 250000	6,169	1,433	121	19	18	7,647	2,108	278	42	42
250001 - 500000	27,314	9,974	2,719	429	408	29,042	11,503	2,892	457	434
500001 - 750000	10,204	6,129	2,912	462	437	15,065	9,061	3,924	620	589
750001 - 1000000	3,678	3,158	1,987	310	298	5,178	4,435	2,662	415	399
1000001 - 1500000	2,899	3,501	2,572	399	386	4,046	4,868	3,463	536	519
1500001 - 2000000	1,130	1,943	1,575	243	236	1,682	2,901	2,315	356	347
2000001 - 2500000	629	1,401	1,197	183	180	856	1,916	1,610	246	241
2500001 - 5000000	1,186	4,187	3,782	575	567	1,448	4,907	4,382	669	657
Over 5,000,000	372	3,759	3,631	549	545	557	4,982	4,777	724	717
Total	55,196	35,539	20,540	3,183	3,082	68,869	47,132	26,376	4,084	3,956

¹ Figures are provisional and subject to amendment

Source : Mauritius Revenue Authority

Table 8.2 -Income tax - Companies: Analysis by range of liable income, years of assessment, 2006/2007 - 2009/2010

Range of liable income (Rupees)	Year of assessment 2006/2007				Year of assessment 2007/2008				
	Number of companies	Grosss income(R Mn)	Chargeable income(R Mn)	Tax payable(R Mn)	Number of companies	Gross income(R Mn)	Chargeable income(R Mn)	Tax payable inc NRPT (R Mn)	Tax payable exc NRPT (R Mn)
25,000 or less	9,712	7	859	30	10,974	9	142	12	11
25,001 - 50,000	269	10	123	4	348	13	125	4	4
50,001 - 100,000	380	28	26	1	485	36	14	1	1
100,001 - 150,000	300	38	2	0	367	46	42	2	2
150,001 - 250,000	524	105	29	3	624	125	9	2	2
250,001 - 500,000	995	368	41	5	1,112	415	46	6	6
500,001 - 750,000	700	434	41	5	839	519	70	8	8
750,001 - 1,000,000	618	538	38	7	732	638	40	6	6
1,000,001 - 1,500,000	966	1,203	285	12	1,146	1,430	86	15	15
1,500,001 - 2,000,000	854	1,493	93	15	1,149	2,024	193	20	20
2,000,001 - 5,000,000	2,253	7,111	542	71	2,203	7,165	1,236	92	91
5,000,001 - 10,000,000	1,328	9,502	834	91	1,458	10,402	2,525	130	130
Over 10,000,000	3,669	784,290	88,171	3,957	3,911	842,576	117,609	5,964	5,963
Total	22,568	805,124	91,084	4,199	25,348	865,395	122,136	6,261	6,259

¹Figures are provisional and subject to amendment.

Source : Mauritius Revenue Authority

Table 8.2 (Cont'd) -Income tax - Companies: Analysis by range of liable income, years of assessment, 2006/2007 - 2009/2010

Range of liable income (Rupees)	Year of assessment 2008/2009					Year of assessment 2009/2010				
	Number of companies	Gross income(R Mn)	Chargeable income(R Mn)	Tax payable inc NRPT (R Mn)	Tax payable exc NRPT (R Mn)	Number of companies	Gross income(R Mn)	Chargeable income(R Mn)	Tax payable inc NRPT (R Mn)	Tax payable exc NRPT (R Mn)
25,000 or less	12,382	10	91	12	9	15,966	3	89,231	1,220	1,219
25,001 - 50,000	407	15	238	7	7	148	6	2	0	0
50,001 - 100,000	516	8	6	1	0	298	22	6	1	1
100,001 - 150,000	404	51	15	1	1	274	34	7	1	1
150,001 - 250,000	655	130	20	2	1	510	103	8	1	1
250,001 - 500,000	1,245	457	195	10	10	1,053	390	57	5	5
500,001 - 750,000	922	572	44	6	6	856	536	125	7	7
750,001 - 1,000,000	771	677	100	6	6	703	612	194	13	12
1,000,001 - 1,500,000	1,241	1,530	113	12	12	1,220	1,521	191	21	21
1,500,001 - 2,000,000	1,295	2,273	457	28	28	1,289	2,272	388	26	26
2,000,001 - 5,000,000	2,443	7,976	801	82	81	2,190	7,198	1,012	88	88
5,000,001 - 10,000,000	1,625	11,678	1,494	131	129	1,499	10,760	2,248	166	166
Over 10,000,000	4,354	1,051,648	147,189	6,419	6,398	3,218	467,805	63,263	5,364	5,107
Total	28,260	1,077,024	150,763	6,716	6,688	29,254	491,260	156,730	6,911	6,652

¹Figures are provisional and subject to amendment.