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OF
INDUSTRIAL STATISTICS
2011**

April 2013

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Corrigendum

Amended version of tables 13, 14, 15, 19 and 53 are found at pages 159 to 163.

Statistics for “Compensation of employees”, Taxes on production” and “Gross operating surplus” for the year 2009 to 2011 have been amended.

DIGEST OF INDUSTRIAL STATISTICS - 2011

Foreword

This is the twenty-eighth issue of a regular publication of Statistics Mauritius on statistics relating to the Industrial Sector. The Industrial Sector, according to the international recommendations for industrial statistics, covers Mining and quarrying, Manufacturing, Electricity, gas, steam and air conditioning supply and Water supply; sewerage, waste management and remediation activities.

Data presented in this publication cover the period 2007 to 2011. Figures relating to production accounts of the sector have been rebased on the results of the 2007 Census of Economic Activities. As from this issue, industrial classifications used will be according to the National Standard Industrial Classification (NSIC), Revision 2 based on the UN International Standard Industrial Classification (ISIC) of all economic activities, Rev. 4 of 2007, previous classifications used being NSIC Rev 1 based on ISIC, Rev. 3 of 1990.

Figures presented in this publication are therefore not strictly comparable to previously published series.

It is hoped that the data provided will prove valuable to all users, in particular, industrialists, decision makers, planners and researchers. The quality of the data published in this report depends heavily on the basic data provided by numerous enterprises and organisations, both public and private. This office acknowledges their valuable contribution.

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Director of Statistics

Statistics Mauritius,

Ministry of Finance and Economic Development,

PORT LOUIS.

April 2013

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SYMBOLS AND ABBREVIATIONS

SYMBOLS

The following symbols are used throughout:

- Not applicable or nil

... Not available

ABBREVIATIONS

000: Thousand

H_Litres: Hectolitres (100 litres)

Mn_kWh: Million kilowatthour

GWh: Gigawatthour

No: Number

E P Z: Export Processing Zone

EOE: Export Oriented Enterprises

NSIC: National Standard Industrial
Classification of all economic
activities

C.I.F.: Cost, insurance, freight

F.O.B.: Free on board

VAT: Value Added Tax

INTRODUCTION

1. Historical background

Data on the Industrial Sector were, prior to 1985, published in the annual report “National Accounts of Mauritius”. As from 1985, with the emergence of the manufacturing sector, in particular the EPZ, now EOE (as from October 2006), detailed data on the Industrial Sector are published in a separate report, namely, the annual “Digest of Industrial Statistics”.

2. Data collection, compilation and publication

Data are collected mainly through annual surveys which are later benchmarked with the Census of Economic Activities conducted every five years. The survey data are complemented with administrative data such as imports/exports from the Customs Department and turnover data from Mauritius Revenue Authority. Data are collected under the authority of the Statistics Act 2000, as subsequently amended in the 2011 Economic and Financial Measures (Miscellaneous Provisions) Act, which lays great emphasis on the confidentiality aspect.

Statistics relating to the Industrial Sector are disseminated in two ways. As soon as they become available, they appear in quarterly issues of the following “Economic and Social Indicators”:

- The Export Oriented Enterprises (EOE)
- The Producer Price Index – Manufacturing Sector
- The Quarterly Index of Industrial Production (QIIP)
- National Accounts Estimates

Comprehensive data are later published in the annual “Digest of Industrial Statistics”.

The status of the figures in this issue of the digest is as follows:

Year	Status
2007- 2009	Revised and final estimates
2010	Revised estimates
2011	Provisional estimates

3. Problems and limitations of published data

Statistics Mauritius continues to face the same problems as mentioned in the previous reports, namely:

(i) Response rate to the annual enquiries

The response rate to the annual enquiries undertaken by the office continues to improve. However, it appears that the fear that Statistics Mauritius discloses information to other authorities still prevails among some suppliers of data. Data are collected under the authority of the

Statistics Act 2000, which guarantees the absolute confidentiality of all information. No information relating to costs of production, capital employed or profits of an individual enterprise can be revealed to any authority or person. However, the Statistics Act 2000 allows the disclosure of information in the form of a list of names and addresses of individual undertakings or businesses together with their industrial classifications and products or services provided.

(ii) *Non-uniformity of accounting years*

Firms do not have uniform accounting years. Data collected for the last twelve-month period from the different firms may cover up to three consecutive years. Only in some cases, have the data been adjusted to a calendar year basis. This limitation may affect analysis for a particular year, but not analysis of trends over a period.

4. Performance of the Industrial Sector: 2007 – 2011

(i) The Industrial Sector

The Industrial Sector, which covers Mining and quarrying, Manufacturing, Electricity, gas, steam and air conditioning supply and Water supply; sewerage, waste management and remediation activities, accounted for 26.1 % of total employment in large establishments and represented a share of 19.2 % of GDP in 2011. It registered a growth of 1.8 % and 0.7 % in 2010 and 2011 respectively. The performance of the sector in 2011 was mainly due to positive growths of 6.1 % in the EOE sector, 4.4 % in electricity, gas, steam and air conditioning supply and 2.5 % in the water supply; sewerage, waste management and remediation activities offset by a negative growth of 18.9 % in mining and quarrying and 3.8 % in sugar milling.

Investment in the industrial sector increased from Rs. 7,925 million in 2010 to Rs. 11,392 million in 2011, that is, by 43.7 %.

	2007	2008	2009	2010	2011
No of "Large" establishments	845	848	784	727	711
Employment	96,663	96,599	84,398	81,608	79,200
Total value added at basic price (Million rupees)	43,882	50,656	51,565	51,988	54,785
Share in economy (%)	20.0	20.8	20.4	19.6	19.2
Growth rate (%)	+ 2.4	+ 3.4	+ 2.3	+1.8	+0.7
Investment (Million rupees)	10,889	8,059	8,965	7,925	11,392

(ii) **The Manufacturing Sector**

Manufacturing within the Industrial Sector covers Sugar milling, Food (excluding sugar), Textiles and Others.

	Annual growth rate (%)				
	2007	2008	2009	2010	2011
Manufacturing Sector	+ 2.6	+ 3.3	+ 2.4	+ 1.9	+ 0.7
<i>Of which</i>					
<i>Sugar milling</i>	- 13.6	+3.7	+15.0	-4.0	-3.8
<i>Food (excluding Sugar)</i>	+ 2.7	+7.3	+ 4.2	+ 4.1	-1.4
<i>Textile</i>	+ 9.8	+ 0.3	0.0	0.0	+3.0
<i>Other</i>	- 4.3	+ 2.8	+1.8	+ 2.0	+ 0.6
EOE	+ 11.2	+ 1.7	-0.4	+ 6.4	+ 6.1

The manufacturing sector, the largest in the Mauritian economy accounted for 16.9 % of GDP in 2011. It registered a positive growth of 0.7 % in 2011 and 1.9 % in 2010. The performances of its sub-sectors were as follows:

<i>Sugar milling</i>	<i>a negative growth of 3.8% in 2011 based on a sugar production of 435,310 tonnes, compared to 452,473 tonnes in 2010.</i>
<i>Food (excluding sugar)</i>	<i>a negative growth of 1.4% in 2011 compared to a growth of 4.1% in 2010.</i>
<i>Textile</i>	<i>a growth of 3.0% in 2011 compared to no growth in 2010.</i>
<i>Other manufacturing</i>	<i>a growth of 0.6% in 2011 compared to 2.0% in 2010.</i>

Activities of export oriented enterprises (EOE) increased by 6.1% compared to 6.4% in 2010. EOE exports which accounts for nearly 92 % of the EOE sales were estimated at Rs 43,100 million in 2011 compared to Rs. 41,622 million in 2010.

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**COVERAGE,
CONCEPTS
AND
DEFINITIONS**

COVERAGE, CONCEPTS AND DEFINITIONS

1. Coverage

The Industrial Sector, according to the International Recommendations for Industrial Statistics, comprises the following NSIC activity groups:

	NSIC Code
1. Mining and Quarrying	05-09
2. Manufacturing	10 – 33
3. Electricity, gas, steam and air conditioning supply	35
4. Water supply; sewerage, waste management and remediation activities	36-39

1.1 Mining and quarrying covers salt production and stone and sand quarrying.

1.2 The Manufacturing Industries cover the production of a wide range of goods and have been classified under the following broad groups:

- Sugar milling
- EOE
- Non-EOE

1.3 Electricity, Gas, Steam and air conditioning supply covers the activities of the following:

- The Central Electricity Board (C.E.B.)
- Independent Power Producers (IPPs)

1.4 Water Supply; sewerage management and remediation activities covers the activities of the following:

- The Central Water Authority
- Enterprises engaged in sewerage, waste management and remediation activities

2. Concepts and Definitions

All tables have been compiled on an establishment basis.

2.1 Establishment

An *establishment* is defined as an economic unit, which engages in one or predominantly one kind of activity at a single location and under a single ownership.

Large establishments refer to all establishments, which engage ten or more persons. The source of data referring to employment in large establishments is the Annual Survey of Employment and Earnings carried out by this office.

2.2 Employee

An *employee* is defined as any person who is in regular or casual employment. It includes any person who is temporarily absent on *paid* sick or vacation leaves as well as persons holding managerial posts, family workers receiving wages and salaries and paid apprentices.

Definitions of national accounts aggregates

The concepts and definitions used in this publication follow the recommendations of the 1993 System of National Accounts (SNA93) which was implemented in April 2001.

2.3 Gross output

Gross output of industries covers the market value of goods and services produced, including work-in-progress and products for own use. Gross output is valued at basic prices. The basic price is the amount receivable by the producer, exclusive of taxes on products but including any subsidy on these products.

2.4 Intermediate consumption

Intermediate consumption of industries covers non-durable goods and services used up in production and include repairs and maintenance of the capital stock and are valued at purchasers' prices. The purchasers' price is the amount payable by the purchaser exclusive of deductible taxes on products e.g. deductible value added tax.

2.5 Value added (Net output)

The *value added* is equal to gross output at basic prices less the value of intermediate consumption at purchaser's prices.

2.6 Gross Domestic Product (GDP)

Gross Domestic Product is the sum of value added of all domestic producers. It represents the aggregate money value of all goods and services produced within a country out of economic activity during a specified period, usually a year, before provision for the consumption of fixed capital.

GDP at basic prices is obtained as the difference between output and intermediate consumption whereby output is valued at basic prices and intermediate consumption at purchasers' prices.

2.7 Compensation of employees

Compensation of employees comprises all payments of wages and salaries by producers to their employees. Payments in kind as well as in cash and contributions to social security and to private pension fund, casualty insurance and similar schemes are also included.

Wages and salaries in cash include all payments which employees receive in respect of their work before deductions of employees' contributions to social security schemes. They include commissions, overtime payments, bonuses, cost of living allowance, housing allowances, etc.

Wages and salaries in kind are goods and services provided to employees free of charge or at a markedly reduced cost, which are clearly of direct benefit to the employees as consumers.

2.8 Gross Operating surplus

Gross operating surplus is defined as the excess of value added over the cost of employees' compensation and other taxes on production and imports net of subsidies.

2.9 Taxes on production and imports

Taxes on production and imports comprise all taxes that enterprises incur by engaging in production. There are two categories of taxes, namely taxes on products and other taxes on production.

Taxes on products are payable on goods and services when they are produced, sold or used. Examples are excise duties, import duties and Value Added Taxes (VAT).

Other taxes on production are taxes payable out of the value added of producers. This category of taxes includes taxes levied on property, fixed assets and labor employed. Examples are municipal taxes, motor vehicle licenses and business licenses.

SOURCES AND METHODS

1. Mining and quarrying

The activity of mining and quarrying covers salt production, stone and sand quarries. The share of this industry in the Gross Domestic Product is negligible. Estimates of gross output and value added are based on information collected through special enquiries and Value Added Tax (VAT) system from the Mauritius Revenue Authority (MRA).

2. Manufacturing

The manufacturing sector is the largest sector in the Mauritian economy. It contributes to around 20% of Gross Domestic Product and provides jobs for nearly 30% of the total employed.

Sources

1. Receipts and Expenditure Survey – Manufacturing
2. Annual Survey of Employment and Earnings
3. Quarterly Index of Industrial Production (QIIP)
4. Foreign Trade Statistics
5. Census of Economic Activities
6. Mauritius Chamber of Agriculture
7. Mauritius Sugar Syndicate
8. VAT data from MRA

Methodology

The manufacturing sector is more conveniently analysed under the following broad groups:

- (i) Sugar Milling
- (ii) Food (excluding sugar)
- (iii) Textiles
- (iv) Other

Sugar: Production account in respect of sugar milling is prepared from annual reports of the Chamber of Agriculture, from financial statements of the Mauritius Sugar Syndicate and Survey of establishments. For sugar milling, the end product is sugar and only millers are engaged in its production. The gross output is worked out from the gross proceeds of sugar. The main inputs are sugarcane, milling cost and marketing expenses.

Establishments in the manufacturing sector (excluding sugar milling) are surveyed once a year through the Receipts and Expenditure Survey. An estimate of value added for the current year is calculated using the working ratio “value added/gross output” worked out on the previous years' figures. Value added in respect of non-respondents is estimated using indicators available, e.g., employment, imports of raw materials and exports of finished goods. These estimates are checked with estimates from VAT data. Production accounts are worked out for each of the NSIC groups.

Technical ratios such as gross output / employee, value added / gross output and labour costs / value added are also calculated. These are used to make estimates for the non-respondents and also help in forecasting exercises.

3 Electricity, Gas, Steam and air conditioning supply

This sector covers the activities of the following:

- The Central Electricity Board (C.E.B.)
- Independent Power Producers (IPPs)

The generation of electricity is undertaken by C.E.B. and the independent power producers, while its distribution is effected by C.E.B. only.

Questionnaires are sent yearly to the relevant bodies to collect information for the preparation of the production accounts. One questionnaire relates to production and asks for detailed information on receipts, employment and labour costs, purchase of goods and services (local and imported) and stocks of materials while another relates to investment on fixed assets. Data on acquisition of assets such as buildings, plant, machinery and transport equipment are used in the computation of estimates of gross domestic fixed capital formation by type of goods.

4 Water Supply; sewerage management and remediation activities

This sector covers the activities of the following:

- The Central Water Authority
- Sewerage and waste management activities

Questionnaires are sent yearly to the relevant bodies to collect information for the preparation of the production accounts.

5. Estimates at Constant Prices

5.1 General

The production account of the Industrial Sector is initially prepared at current prices. For many analytical purposes, estimates are required which are free from the effects of changes in prices. Working at constant prices allows the study of volume or real growth of a particular sector of the economy.

A 'normal' year is usually selected to represent the base year and the 'quantity' produced in the subsequent years are either revalued at the base year price or the value of goods produced during the current year are deflated by an appropriate price index (deflator).

5.2 Double-deflation method

The value added or the net output of an industry is a residual obtained after subtracting its intermediate consumption from its gross output. Therefore, to obtain the value added at constant prices, both the gross output and the input of goods and services should be revalued at constant prices. This method, the ideal one, is known as the "double-deflation" method. However, this method requires extensive data on both inputs and outputs, which, in practice are very difficult to obtain. Therefore, other methods using 'proxy indicators' are used to indicate volume changes. The proxy indicators most often used are: -

- (a) Physical quantities of goods produced
- (b) Physical quantities of materials used
- (c) Employment

As most industries produce a large number of heterogeneous products it is not possible to obtain separate physical output or input series. The value series are most often deflated by an appropriate price index to obtain a constant price estimate.

The indices normally used are: -

- (i) Producer Price Index (PPI - Manufacturing)
- (ii) Consumer Price Index (CPI)
- (iii) Construction Price Index
- (iv) Wage/Salary Index
- (v) Import and Export Price Index

The method used to work out estimates of value added at constant prices for the various industry groups of the industrial sector are given below.

NSIC Group	Industry Group	Method used
-----	-----	-----
05-09	Mining and quarrying	Deflation by Producer Price Index and Wage Rate Index
10-33	Manufacturing:	
	Sugar	Double deflation method
	EOE	Deflation by specific price indices such as the export price index
	Non-EOE	(i) Quantity relatives for homogeneous products; (ii) Deflation by specific price indices for product groups (e.g. PPI)
35	Electricity, Gas, steam and air conditioning supply	Volume indicator: units of electricity sold
36-39	Water supply; sewerage, waste management and remediation activities	Volume of water sold Deflation by consumer price index

**INDUSTRIAL
SECTOR**

Table 1:- Selected social and economic indicators, 2007- 2011

	2007	2008	2009	2010 ¹	2011 ²
1. Population (mid-year)	1,260,403	1,268,565	1,275,032	1,280,924	1,286,051
2. Population growth rate (%)	0.65	0.56	0.46	0.44	0.41
3. G.D.P at basic prices (Rupees Million) (NSIC 2)	215,449	243,115	251,615	264,828	285,042
4. Real annual growth rate of GDP at basic price (%) (NSIC 2)	+5.7	+5.5	+3.1	+4.2	+3.5
5. Real annual growth rate of the industrial sector (NSIC 2)	+2.4	+3.4	+2.3	+1.8	+0.7
6. Rate of inflation (%)	+8.8	+9.7	+2.5	+2.9	+6.5
7. Employment (Large establishments only, as at March) (NSIC 2)	301,345	307,510	298,454	301,729	303,650
8. Tourist arrivals (Number)	906,971	930,456	871,356	934,827	964,642
9. Tourist earnings (Rupees Million)	40,687	41,213	35,693	39,456	42,717
10. Total imports (c.i.f.) (Rupees Million)	121,037	132,165	118,444	134,882	147,815
11. Total exports (f.o.b.) (Rupees Million)	69,708	67,970	61,681	69,550	73,586

¹ Revised² Provisional

Table 2:- Main aggregates - The Industrial Sector, 2007 - 2011, NSIC 2

Main aggregates	2007	2008	2009	2010 ¹	2011 ²
1. No. of establishments *(large only)	845	848	784	727	711
Mining and quarrying	25	28	27	25	27
Manufacturing	802	803	740	683	666
Electricity, gas, steam and air conditioning supply	7	7	7	7	7
Water supply; sewerage, waste management and remediation activities	11	10	10	12	11
2. Employment * (large only)	96,663	96,599	84,398	81,608	79,200
Mining and quarrying	1,040	1,141	1,129	1,116	1,125
Manufacturing	92,062	91,766	79,430	76,431	74,100
Electricity, gas, steam and air conditioning supply	1,949	2,041	2,130	2,287	2,254
Water supply; sewerage, waste management and remediation activities	1,612	1,651	1,709	1,774	1,721
3. Value added at current basic prices (Rupees Million)	43,882	50,656	51,565	51,988	54,785
Mining and quarrying	880	1,038	1,040	1,173	1,041
Manufacturing	39,463	44,815	44,910	45,180	48,182
Electricity, gas, steam and air conditioning supply	2,623	3,947	4,786	4,729	4,669
Water supply; sewerage, waste management and remediation activities	916	856	829	906	893
4. Investment at current prices (Rupees Million)	10,889	8,059	8,965	7,925	11,392
Mining and quarrying	185	229	240	300	351
Manufacturing	8,500	6,894	6,772	4,861	5,874
Electricity, gas, steam and air conditioning supply	2,049	869	1,767	2,209	3,818
Water supply; sewerage, waste management and remediation activities	155	67	186	555	1,349

* Source: Survey of Employment and Earnings - March of each year

¹ Revised

² Provisional

Table 3:- Share of the Industrial Sector in the economy, 2007 - 2011, NSIC 2

(%)

	2007	2008	2009	2010 ¹	2011 ²
1. Share of the industrial sector in the economy (value added)	20.0	20.8	20.4	19.6	19.2
Mining and quarrying	0.4	0.4	0.4	0.4	0.4
Manufacturing	18.0	18.4	17.8	17.1	16.9
Electricity, gas, steam and air conditioning supply	1.2	1.6	1.9	1.8	1.6
Water supply; sewerage, waste management and remediation activities	0.4	0.4	0.3	0.3	0.3
2. Employment in the industrial sector as a (%) percentage of total employment (large establishments only)	32.0	31.4	28.3	27.1	26.1
Mining and quarrying	0.3	0.4	0.4	0.4	0.4
Manufacturing	30.6	29.8	26.6	25.3	24.4
Electricity, gas, steam and air conditioning supply	0.6	0.7	0.7	0.8	0.7
Water supply; sewerage, waste management and remediation activities	0.5	0.5	0.6	0.6	0.6

¹ Revised

² Provisional

Table 4: - Value added at basic prices, of the Industrial Sector by main activity group, 2007 - 2011, NSIC 2

Industrial activity	Rupees Million				
	2007	2008	2009	2010 ¹	2011 ²
Mining and quarrying	880	1038	1040	1173	1041
Manufacturing	39,463	44,815	44,910	45,180	48,182
Sugar milling	1,175	1,141	988	884	1,040
EOE ³	17,555	17,528	17,176	17,154	17,754
Non EOE	20,733	26,146	26,746	27,142	29,388
Electricity, gas, steam and air conditioning supply	2,623	3,947	4,786	4,729	4,669
Water supply; sewerage, waste management and remediation activities	916	856	829	906	893
The Industrial Sector	43,882	50,656	51,565	51,988	54,785

¹ Revised

² Provisional

³ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 5: - Value added at basic prices, of the Industrial Sector by main activity group, 2007 - 2011, NSIC 2

Rupees Million

Industrial activity	2007	2008	2009	2010 ¹	2011 ²
Mining and quarrying	880	1,038	1,040	1,173	1,041
Manufacturing	39,463	44,815	44,910	45,180	48,182
Sugar milling	1,175	1,141	988	884	1,040
Food excluding sugar	11,979	15,611	15,444	15,917	17,230
Textiles	14,862	14,165	14,464	13,967	14,555
Other	11,446	13,899	14,013	14,412	15,357
Electricity, gas, steam and air conditioning supply	2,623	3,947	4,786	4,729	4,669
Water supply; sewerage, waste management and remediation activities	916	856	829	906	893
The Industrial Sector	43,882	50,656	51,565	51,988	54,785
EOE ³	17,555	17,528	17,176	17,154	17,754

¹ Revised

² Provisional

³ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

FIG I : VALUE ADDED IN THE MANUFACTURING SECTOR - 2011

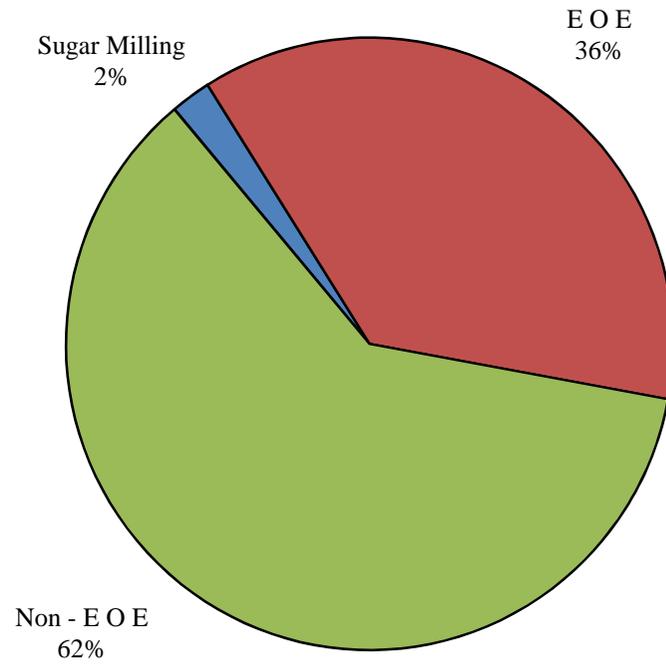


Table 6: - Value added at constant prices, of the Industrial Sector by main activity group, 2007 - 2011, NSIC 2

Rupees Million

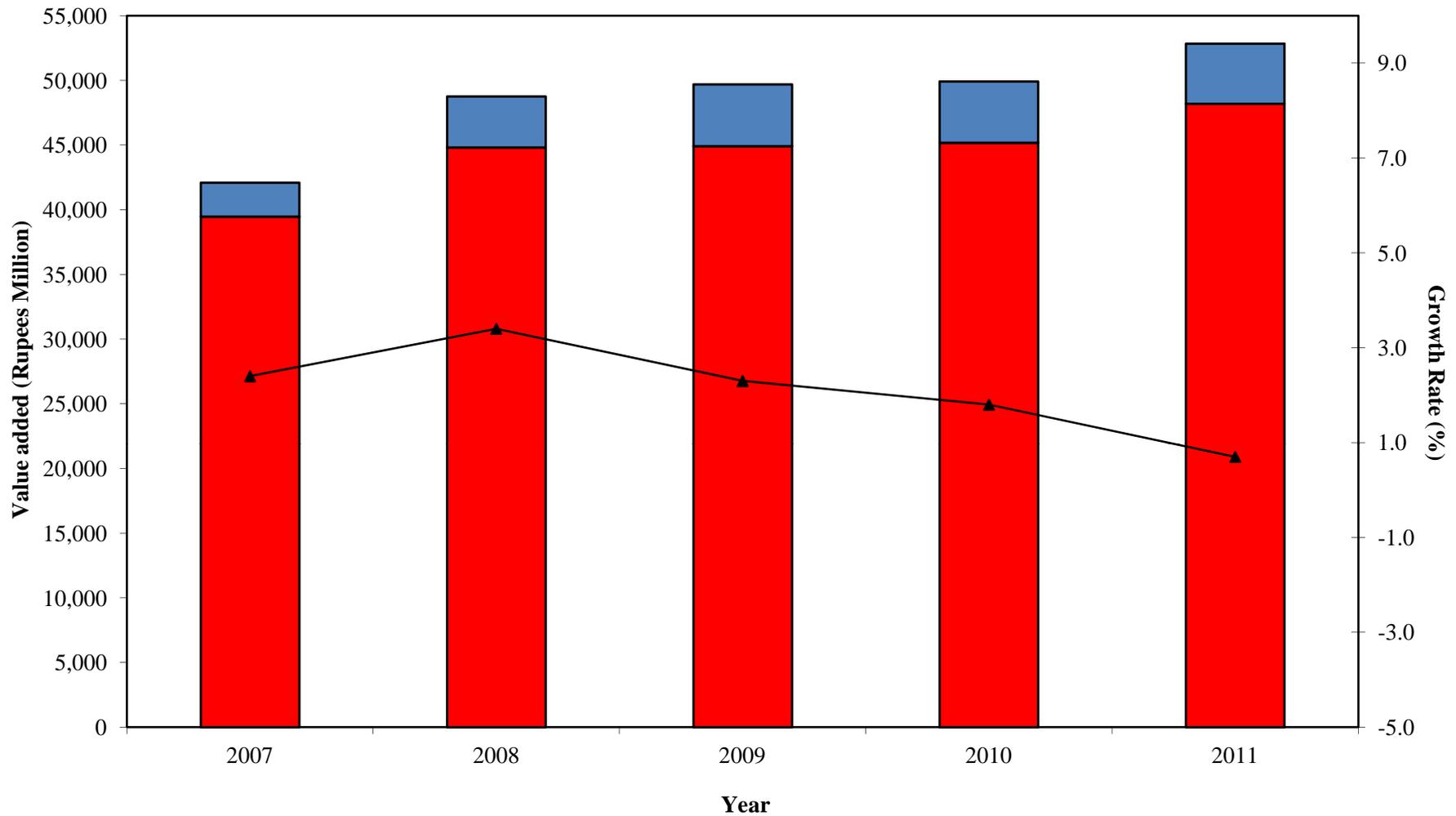
Industrial Activity	at constant 2007 prices				
	2007	2008	2009	2010 ¹	2011 ²
Mining and quarrying	786	798	755	788	639
Manufacturing	36,184	37,365	38,273	39,012	39,285
Sugar milling	1,130	1,172	1,348	1,293	1,343
EOE ³	16,684	16,968	16,900	17,982	19,079
Non - EOE	19,544	20,404	21,220	21,517	22,033
Electricity, gas, steam and air conditioning supply	2,626	2,812	2,812	2,942	3,071
Water supply; sewerage, waste management and remediation activities	898	892	890	887	909
The Industrial Sector	40,494	41,867	42,730	43,629	43,904
Annual real growth (%)	+ 2.4	+ 3.4	+ 2.3	+ 1.8	+ 0.7

¹ Revised

² Provisional

³ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

FIG II : PERFORMANCE OF THE INDUSTRIAL SECTOR (2007 - 2011)



MANUFACTURING ELEC., GAS, STEAM & AIR CONDITIONING SUPPLY GROWTH RATE

Table 7: - Annual real growth rate of the Industrial Sector by main activity group, 2007 - 2011, NSIC 2

Industrial activity	2007	2008	2009	2010¹	2011²
Mining and quarrying	- 5.5	+ 1.5	- 5.4	+ 4.4	- 18.9
Manufacturing	+ 2.6	+ 3.3	+ 2.4	+ 1.9	+ 0.7
Sugar milling	- 13.6	+ 3.7	+ 15.0	- 4.0	- 3.8
EOE ³	+ 11.2	+ 1.7	- 0.4	+ 6.4	+ 6.1
Non - EOE	- 3.1	+ 4.4	+ 4.0	- 1.4	- 2.4
Electricity, gas, steam and air conditioning supply	+ 3.9	+ 7.1	+ 0.0	+ 4.6	+ 4.4
Water supply; sewerage, waste management and remediation activities	- 1.4	- 0.7	- 0.2	- 0.3	+ 2.5
The Industrial Sector	+ 2.4	+ 3.4	+ 2.3	+ 1.8	+ 0.7

¹ Revised

² Provisional

³ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 8: - Annual real growth rate of the Industrial Sector by main activity group, 2007 - 2011, NSIC 2

Industrial activity	2007	2008	2009	2010¹	2011²
Mining and quarrying	- 5.5	+ 1.5	- 5.4	+ 4.4	+ 18.9
Manufacturing	+ 2.6	+ 3.3	+ 2.4	+ 1.9	+ 0.7
Sugar milling	- 13.6	+ 3.7	+ 15.0	- 4.0	- 3.8
Food excluding sugar	+ 2.7	+ 7.3	+ 4.2	+ 4.1	- 1.4
Textiles	+ 9.8	+ 0.3	0.0	0.0	+ 3.0
Other	- 4.3	+ 2.8	+ 1.8	+ 2.0	+ 0.6
Electricity, gas, steam and air conditioning supply	+ 3.9	+ 7.1	0.0	+ 4.6	+ 4.4
Water supply; sewerage, waste management and remediation activities	- 1.4	- 0.7	- 0.2	- 0.3	+ 2.5
The Industrial Sector	+ 2.4	+ 3.4	+ 2.3	+ 1.8	+ 0.7
EOE³	+ 11.2	+ 1.7	- 0.4	+ 6.4	+ 6.1

¹ Revised

² Provisional

³ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 9: - Investment at current prices in the Industrial Sector, 2007- 2011

Industry group	Rupees Million				
	2007	2008	2009	2010 ¹	2011 ²
Mining and quarrying	185	229	240	300	351
Manufacturing	8,500	6,894	6,772	4,861	5,874
Electricity, gas, steam and air conditioning supply	2,049	869	1,767	2,209	3,818
Water supply; sewerage, waste management and remediation activities	155	67	186	555	1,349
The Industrial Sector	10,889	8,059	8,965	7,925	11,392

¹ Revised

² Provisional

Table 10: - Investment at constant prices in the Industrial Sector, 2007- 2011

Industry group	Rupees Million				
	at constant 2007 prices				
	2007	2008	2009	2010 ¹	2011 ²
Mining and quarrying	159	185	195	238	278
Manufacturing	7,444	5,635	5,522	3,877	4,629
Electricity, gas, steam and air conditioning supply	1,803	714	1,479	1,819	3,129
Water supply; sewerage, waste management and remediation activities	134	53	148	442	1,042
The Industrial Sector	293	238	343	680	1,320

¹ Revised

² Provisional

Table 11:- Number of establishments ¹ by Industry group, March 2007 - March 2011, NSIC 2

NSIC Rev 2	Industrial activity	2007	2008	2009	2010	2011
05-09	Mining and quarrying	25	28	27	25	27
10-33	Manufacturing	802	803	740	683	666
10	Manufacture of food products	115	116	114	109	107
11	Manufacture of beverages	16	16	16	16	15
13	Manufacture of textiles	55	52	44	40	38
14	Manufacture of wearing apparel	237	233	203	182	172
15	Manufacture of leather and related products	16	17	17	13	13
152	<i>Of which: Footwear</i>	9	10	10	7	7
16	Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials	11	14	13	13	13
17	Manufacture of paper and paper products	19	19	18	16	15
18	Printing and reproduction of recorded media	37	37	35	36	37
20-21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	37	37	36	34	33
22	Manufacture of rubber and plastic products	47	42	40	33	35
23	Manufacture of other non-metallic mineral products	17	19	16	16	14
24	Manufacture of basic metals	6	5	6	5	5
25	Manufacture of fabricated metal products, except machinery and equipment	42	45	49	52	53
26	Manufacture of computer, electronic and optical products	24	24	19	13	13
27	Manufacture of electrical equipment	12	14	8	6	7
28	Manufacture of machinery and equipment n.e.c.	7	7	4	4	3
29-30	Manufacture of motor vehicles, trailers and semi-trailers / Manufacture of other transport equipment	9	9	11	9	9
31	Manufacture of furniture	33	32	29	31	32
32	Other manufacturing	57	60	57	50	46
312	<i>Of which: Jewellery, bijouterie and related articles</i>	41	45	40	31	29
33	Repair and installation of machinery and equipment	5	5	5	5	6
35	Electricity, gas, steam and air conditioning supply	7	7	7	7	7
36-39	Water supply; sewerage, waste management and remediation activities	11	10	10	12	11
05-39	The Industrial Sector	845	848	784	727	711

Source: Survey of Employment and Earnings

¹ Large establishments only

Table 12:- Employment in large establishments by Industry group, March 2007 - March 2011, NSIC 2

NSIC Rev 2	Industrial activity	2007	2008	2009	2010	2011
05-09	Mining and quarrying	1,040	1,141	1,129	1,116	1,125
10-33	Manufacturing	92,062	91,766	79,430	76,431	74,100
10	Manufacture of food products	11,109	10,894	10,900	10,426	10,619
11	Manufacture of beverages	2,703	2,698	2,576	2,562	2,510
13	Manufacture of textiles	7,122	6,974	5,440	5,136	4,641
14	Manufacture of wearing apparel	51,149	50,924	42,256	41,184	38,678
15	Manufacture of leather and related products	962	1,022	876	616	703
152	<i>Of which: Footwear</i>	<i>314</i>	<i>347</i>	<i>345</i>	<i>174</i>	<i>175</i>
16	Manufacture of wood and of products of wood and cork, except furniture; manufacture of	599	613	616	552	565
17	Manufacture of paper and paper products	624	672	643	668	630
18	Printing and reproduction of recorded media	1,853	1,908	1,735	1,821	2,055
20-21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	2,319	2,244	2,340	2,303	2,242
22	Manufacture of rubber and plastic products	1,717	1,533	1,471	1,301	1,315
23	Manufacture of other non-metallic mineral products	1,285	1,448	1,306	1,169	1,191
24	Manufacture of basic metals	443	385	780	575	508
25	Manufacture of fabricated metal products, except machinery and equipment	2,476	2,591	1,803	1,907	2,052
26	Manufacture of computer, electronic and optical products	1,894	2,011	1,544	1,285	1,423
27	Manufacture of electrical equipment	541	661	335	263	292
28	Manufacture of machinery and equipment n.e.c.	536	495	286	268	251
29-30	Manufacture of motor vehicles, trailers and semi-trailers / Manufacture of other transport equipment	460	525	642	631	650
31	Manufacture of furniture	960	944	759	881	878
32	Other manufacturing	3,188	3,094	2,974	2,738	2,749
312	<i>Of which: Jewellery, bijouterie and related articles</i>	<i>2,150</i>	<i>2,139</i>	<i>1,789</i>	<i>1,575</i>	<i>1,569</i>
33	Repair and installation of machinery and equipment	122	130	148	145	148
35	Electricity, gas, steam and air conditioning supply	1,949	2,041	2,130	2,287	2,254
36-39	Water supply; sewerage, waste management and remediation activities	1,612	1,651	1,709	1,774	1,721
05-39	The Industrial Sector	96,663	96,599	84,398	81,608	79,200

Source: Survey of Employment and Earnings

Table 13:- Production account of the Industrial Sector by activity, 2009, NSIC 2

							Rupees Million
NSIC	Industrial activity	Gross output at basic prices	Intermediate Consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
05-09	Mining and quarrying	2,909.6	1,869.4	1,040.2	13.0	405.0	622.2
10-33	Manufacturing	119,224.9	74,314.9	44,911.0	17,825.0	216.7	26,869.3
	<i>(a) Large establishments</i>						
10	Manufacture of food products	35,271.7	25,350.8	9,921.9	2,403.4	13.7	7,504.8
11	Manufacture of beverages	9,049.6	3,521.3	5,528.3	1,388.3	15.9	4,124.2
13	Manufacture of textiles	5,285.0	3,420.1	1,864.9	992.0	6.1	866.8
14	Manufacture of wearing apparel	26,939.8	15,994.5	10,945.3	7,204.7	56.2	3,684.5
15	Manufacture of leather and related products	512.2	332.0	180.1	97.2	0.5	82.4
152	<i>Of which: Footwear</i>	<i>131.5</i>	<i>120.1</i>	<i>11.4</i>	<i>16.5</i>	<i>0.1</i>	<i>-5.2</i>
16	Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials	135.8	82.3	53.5	53.9	0.2	-0.7
17	Manufacture of paper and paper products	1,084.6	738.2	346.5	244.9	5.2	96.4
18	Printing and reproduction of recorded media	2,934.6	1,401.3	1,533.3	561.1	4.3	967.9
20 - 21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	3,251.8	3,950.1	2,001.6	623.9	11.8	1,366.0
22	Manufacture of rubber and plastic products	2,981.5	1,941.0	1,040.5	249.4	3.6	787.5
23	Manufacture of other non-metallic mineral products	3,214.2	2,169.8	1,044.4	468.9	8.6	566.9
24	Manufacture of basic metals	1,252.1	941.4	310.7	111.8	1.0	198.0
25	Manufacture of fabricated metal products, except machinery and equipment	2,437.5	1,474.0	963.5	434.0	5.4	524.0
26	Manufacture of computer, electronic and optical products	961.1	608.5	352.6	237.5	1.1	114.1
27	Manufacture of electrical equipment	642.8	520.6	122.2	39.7	0.4	82.1
28	Manufacture of machinery and equipment n.e.c.	491.1	314.6	176.6	133.5	1.1	42.0
29 - 30	Manufacture of motor vehicles, trailers and semi-trailers / Manufacture of other transport equipment	1,011.8	761.1	250.7	110.3	1.4	138.9
31	Manufacture of furniture	1,148.0	788.0	359.9	185.2	2.0	172.7
32	Other manufacturing	2,529.0	1,470.8	1,058.2	628.3	7.1	422.8
321	<i>Of which: Jewellery, bijouterie and related articles</i>	<i>1,756.4</i>	<i>971.5</i>	<i>784.9</i>	<i>453.3</i>	<i>4.9</i>	<i>326.8</i>
33	Repair and installation of machinery and equipment	339.7	219.4	120.3	85.5	0.9	34.0
	<i>(b) Other</i>	<i>15,051.2</i>	<i>8,315.3</i>	<i>6,735.9</i>	<i>1,571.6</i>	<i>70.1</i>	<i>5,094.2</i>
35	Electricity, gas, steam and air conditioning supply	16,517.0	11,731.0	4,786.0	1.2	888.0	3,896.8
36-39	Water supply; sewerage, waste management and remediation activities	1,447.0	617.8	829.2	1.2	478.0	350.0
05-39	The Industrial Sector	140,098.5	88,533.1	51,566.4	17,840.4	1,987.7	31,738.3

Amended
(refer to page 159)

Table 14:- Production account of the Industrial Sector by activity, 2010, NSIC 2

							Rupees Million
NSIC	Industrial activity	Gross output at basic prices	Intermediate Consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
05-09	Mining and quarrying	3,265.0	2,091.7	1,173.2	14.4	457.6	701.2
10-33	Manufacturing	118,948.4	73,768.7	45,178.6	18,382.0	239.7	26,556.9
	<i>(a) Large establishments</i>						
10	Manufacture of food products	35,188.0	25,378.9	9,808.1	2,342.5	15.0	7,450.6
11	Manufacture of beverages	9,792.0	3,808.7	5,983.3	1,469.4	18.6	4,495.3
13	Manufacture of textiles	5,661.9	3,652.1	2,009.8	1,050.2	6.3	953.3
14	Manufacture of wearing apparel	26,184.6	15,517.3	10,667.3	7,597.3	60.3	3,009.7
15	Manufacture of leather and related products	517.3	343.3	174.0	80.2	0.6	93.3
152	<i>Of which: Footwear</i>	<i>151.7</i>	<i>140.3</i>	<i>11.4</i>	<i>15.7</i>	<i>0.1</i>	<i>-4.3</i>
16	Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials	184.3	113.7	70.7	56.4	0.5	13.7
17	Manufacture of paper and paper products	1,272.2	849.7	422.4	283.6	6.4	132.4
18	Printing and reproduction of recorded media	3,461.5	1,593.9	1,867.6	657.9	5.4	1,204.2
20 - 21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	8,161.1	4,058.3	2,102.8	644.0	13.1	1,445.7
22	Manufacture of rubber and plastic products	3,038.2	1,948.4	1,089.7	240.8	3.8	845.1
23	Manufacture of other non-metallic mineral products	2,317.8	1,536.6	781.1	341.8	6.8	432.5
24	Manufacture of basic metals	1,365.7	1,016.2	349.6	122.8	1.2	225.6
25	Manufacture of fabricated metal products, except machinery and equipment	2,520.0	1,492.2	1,027.8	434.6	6.2	587.0
26	Manufacture of computer, electronic and optical products	1,059.6	675.7	383.9	181.8	1.2	200.8
27	Manufacture of electrical equipment	543.1	439.7	103.4	30.4	0.3	72.6
28	Manufacture of machinery and equipment n.e.c.	582.1	365.8	216.3	159.8	1.4	55.1
29 - 30	Manufacture of motor vehicles, trailers and semi-trailers / Manufacture of other transport equipment	959.2	717.2	242.0	102.8	1.4	137.8
31	Manufacture of furniture	1,521.3	1,026.1	495.2	252.9	2.9	239.4
32	Other manufacturing	2,102.6	1,218.3	884.3	639.7	9.9	234.7
321	<i>Of which: Jewellery, bijouterie and related articles</i>	<i>1,436.3</i>	<i>791.1</i>	<i>645.2</i>	<i>529.3</i>	<i>8.1</i>	<i>107.8</i>
33	Repair and installation of machinery and equipment	308.1	195.7	112.4	77.9	0.9	33.7
	<i>(b) Other</i>	<i>14,207.7</i>	<i>7,821.0</i>	<i>6,386.7</i>	<i>1,614.9</i>	<i>77.5</i>	<i>4,694.2</i>
35	Electricity, gas, steam and air conditioning supply	16,873.0	12,144.0	4,729.3	1.3	1,086.0	3,642.0
36-39	Water supply; sewerage, waste management and remediation activities	1,609.3	703.2	906.1	1.3	508.0	396.8
05-39	The Industrial Sector	140,695.7	88,707.6	51,987.2	18,399.0	2,291.3	31,296.9

Amended
(refer to page 160)

Table 15:- Production account of the Industrial Sector by activity, 2011, NSIC 2

Rupees Million							
NSIC	Industrial activity	Gross output at basic prices	Intermediate Consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
05-09	Mining and quarrying	2,929.5	1,889.2	1,040.4	16.4	414.6	609.4
10-33	Manufacturing	126,880.0	78,697.2	48,183.9	20,336.9	261.1	28,172.6
	<i>(a) Large establishments</i>						
10	Manufacture of food products	37,483.5	27,361.2	10,123.3	2,779.2	17.4	7,586.4
11	Manufacture of beverages	11,710.3	4,705.7	7,004.6	1,910.7	21.8	5,334.7
13	Manufacture of textiles	6,964.8	4,519.8	2,445.0	1,225.1	8.1	1,175.0
14	Manufacture of wearing apparel	26,282.5	15,606.5	10,676.0	7,830.9	64.1	2,678.3
15	Manufacture of leather and related products	497.4	321.6	175.8	88.4	0.6	88.6
152	<i>Of which: Footwear</i>	<i>125.8</i>	<i>117.4</i>	<i>8.4</i>	<i>13.7</i>	<i>0.1</i>	<i>-5.0</i>
16	Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials	153.0	89.2	63.8	58.5	0.3	5.7
17	Manufacture of paper and paper products	1,492.7	978.8	513.9	348.4	8.1	174.6
18	Printing and reproduction of recorded media	3,649.9	1,624.7	2,025.2	720.3	5.8	1,337.6
20 - 21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	9,886.2	4,101.1	2,185.1	681.8	13.6	1,526.2
22	Manufacture of rubber and plastic products	3,739.6	2,363.7	1,375.9	317.1	4.9	1,070.1
23	Manufacture of other non-metallic mineral products	2,506.8	1,641.9	864.8	381.1	7.5	497.9
24	Manufacture of basic metals	1,150.0	850.6	299.4	104.9	1.1	199.3
25	Manufacture of fabricated metal products, except machinery and equipment	2,570.1	1,496.5	1,073.6	475.2	6.7	611.3
26	Manufacture of computer, electronic and optical products	1,260.5	778.4	482.0	265.6	1.7	216.1
27	Manufacture of electrical equipment	447.9	361.1	86.8	25.6	0.3	62.2
28	Manufacture of machinery and equipment n.e.c.	946.1	586.2	359.8	267.2	2.4	105.3
29 - 30	Manufacture of motor vehicles, trailers and semi-trailers / Manufacture of other transport equipment	1,104.1	815.5	288.6	125.2	1.7	168.8
31	Manufacture of furniture	1,373.8	923.5	450.3	218.0	2.5	242.1
32	Other manufacturing	2,060.9	1,212.8	848.1	687.3	8.5	155.8
321	<i>Of which: Jewellery, bijouterie and related articles</i>	<i>1,257.7</i>	<i>688.6</i>	<i>569.1</i>	<i>543.0</i>	<i>7.0</i>	<i>21.8</i>
33	Repair and installation of machinery and equipment	385.1	240.9	144.2	100.6	1.1	48.2
	<i>(b) Other</i>	<i>14,814.8</i>	<i>8,117.5</i>	<i>6,697.3</i>	<i>1,725.9</i>	<i>82.9</i>	<i>4,888.5</i>
35	Electricity, gas, steam and air conditioning supply	18,420.0	13,928.0	4,491.4	1.0	1324.0	3,166.4
36-39	Water supply; sewerage, waste management and remediation activities	1,653.5	760.8	892.7	1.0	541.0	350.7
05-39	The Industrial Sector	149,883.0	95,275.2	54,608.4	20,355.3	2,540.7	32,299.1

Amended
(refer to page 161)

Table 16: - Distribution of value added - Manufacturing Sector, 2007 - 2011, NSIC 2

Rupees Million

SECTOR										
	2007		2008		2009		2010 ¹		2011 ²	
	Value	%	Value	%	Value	%	Value	%	Value	%
Sugar milling	1,175	3	1,141	3	988	2	884	2	1,040	2
EOE ³	17,555	44	17,528	39	17,176	38	17,154	38	17,754	37
Non - EOE	20,733	53	26,146	58	26,746	60	27,142	60	29,388	61
Manufacturing	39,463	100	44,815	100	44,910	100	45,180	100	48,182	100

¹ Revised

² Provisional

³ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 17: - Distribution of value added - Manufacturing Sector, 2007 - 2011, NSIC 2

Rupees Million

SECTOR										
	2007		2008		2009		2010 ¹		2011 ²	
	Value	%	Value	%	Value	%	Value	%	Value	%
Sugar milling	1,175	3	1,141	3	988	2	884	2	1,040	2
Food (excluding sugar)	11,979	30	15,611	35	15,444	34	15,917	35	17,230	36
Textiles	14,862	38	14,165	32	14,464	32	13,967	31	14,555	30
Other including government printing	11,446	29	13,899	31	14,013	31	14,412	32	15,357	32
Manufacturing	39,462	100	44,816	100	44,909	100	45,180	100	48,182	100

¹ Revised

² Provisional

Table 18: - Sectoral growth rates indices - Manufacturing Sector, 2007 - 2011, NSIC 2

2007 = 100

SECTOR	Weight per 1,000	2007	2008	2009	2010 ¹	2011 ²
Sugar milling	30	100.0	103.7	119.3	114.5	118.9
E O E ³	445	100.0	101.7	101.3	107.7	114.3
Non - E O E	525	100.0	104.4	108.6	107.1	104.5
Manufacturing	1,000	100.0	103.2	105.6	107.3	108.0

¹ Revised

² Provisional

³ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 19: - Production account of the Manufacturing Sector, 2009, NSIC 2

Rupees Million						
SECTOR	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Taxes on production	Compensation of employees	Gross operating surplus
Sugar milling	6,827	5,839	989	-	466	523
EOE ¹	44,830	27,654	17,176	9,414	75	7,687
Non - EOE	67,568	40,822	26,746	7,945	141	18,660
Manufacturing	119,224.9	74,314.9	44,911.0	17,359.0	682.7	26,869.3

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 20: - Production account of the Manufacturing Sector, 2010, NSIC 2

Rupees Million						
SECTOR	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Taxes on production	Compensation of employees	Gross operating surplus
Sugar milling	6,122	5,237	884	-	394	490
E O E ¹	45,206	28,052	17,154	83	9,824	7,247
Non - E O E	67,621	40,480	27,140	156	8,164	18,820
Manufacturing	118,948.4	73,768.7	45,178.6	239.7	18,382.0	26,556.9

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 21: - Production account of the Manufacturing Sector, 2011, NSIC 2

Rupees Million						
SECTOR	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Taxes on production	Compensation of employees	Gross operating surplus
Sugar milling	7,019.0	5,980.0	1,040.0	-	462.0	577.0
E O E ¹	46,962.4	29,208.3	17,754.1	89.0	10,567.0	7,098.1
Non - E O E	72,898.7	43,508.9	29,389.8	172.1	9,307.9	20,497.5
Manufacturing	126,880.0	78,697.2	48,183.9	261.1	20,336.9	28,172.6

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

**Table 22 : - Value added (at basic prices) per worker in the Manufacturing Sector*,
2007 - 2011, NSIC 2**

Sector	Rupees Thousand				
	2007	2008	2009	2010	2011 ¹
Sugar milling	646.7	684.9	630.7	662.7	756.4
EOE ²	260.8	299.3	293.3	307.3	319.0
Non EOE	768.7	1,003.0	1,123.4	1,255.0	1,366.8
Manufacturing	410.6	497.9	535.0	573.4	613.6

**Table 23: - Value added at constant prices per worker in the Manufacturing Sector*,
2007 - 2011, NSIC 2**

Sector	Rupees Thousand				
	at constant 2007 prices				
	2007	2008	2009	2010	2011 ¹
Sugar milling	622.0	703.5	860.0	969.3	976.7
EOE ²	247.9	272.5	288.6	322.1	342.8
Non EOE	724.6	782.7	891.3	994.9	1,024.7
Manufacturing	376.5	415.1	455.9	495.1	500.3

* Large establishments only

¹ Provisional

² As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

**QUARTERLY INDEX
OF
INDUSTRIAL PRODUCTION**

QUARTERLY INDEX OF INDUSTRIAL PRODUCTION (QIIP)

Explanatory Notes

Introduction

The **Quarterly Index of Industrial Production (QIIP)** is an industrial short-term indicator which aims at measuring, on a quarterly basis, the ups and downs of the volume of industrial output with a special focus on detecting, as early as possible, the turning points of the business cycle. The indices published is a new series starting first quarter of 2009 to fourth quarter of 2010 with weights based on the results of the 2007 Census of Economic Activities. The indices are given separately for “Mining and quarrying”, “Manufacturing”, “Electricity, Gas, Steam and Air conditioning Supply” and “Water Supply; Sewerage, Waste Management and Remediation Activities”. Within “Manufacturing”, indices for the broad groups, namely EOE, Non-EOE and Sugar milling are also given. It is to be noted that indices worked out for the Non-EOE sector prior to 2007 included large establishments only. Thus the new index series is not strictly comparable with the previous one.

Weights

The weights have been derived (separately for EOE and Non-EOE within the manufacturing sector) from value added at basic prices by detailed industry group (mostly at 5-digit level of activity classification) compiled from the 2007 Census of Economic Activities. A representative sample has been selected from the CEA 2007 data which covers the whole manufacturing sector. The VAT turnover for the selected establishments is used to derive the index. The index is calculated for each of the lowest level of activity classification and aggregation to the broader level is done as a weighted arithmetic average of the lowest level indices. Under this methodology the weights is revised every year.

Reference Year

The reference period for the calculation of the indices is 2007.

Index Calculation

The index is calculated according to a modified Laspeyre’s index and the formula is:

$$I_t = \frac{\sum W_i (Q_{it}/Q_{io})}{\sum W_i} \times 100$$

with I_t = index for quarter t

W_i = weight for activity i

(Q_{it}/Q_{io}) = is the growth in real value added of activity i in quarter t relative to the base year as estimated by an appropriate proxy indicator

Table 24:- Index of Industrial production by section - annual and quarterly indices, 2010 - 2011

Year 2007 = 100

	Industrial sector	Mining and quarrying	Manufacturing					Electricity, gas, steam and air conditioning supply	Water supply; sewerage, waste management and
			Total	Total excluding sugar milling	Sugar milling ¹	EOE ²	Non-EOE		
Nsic Rev. 2	10 - 33, 35-39	05 - 09	10 - 33	10 - 33 excl. 10720	10720	10 - 33	10 - 33	35	36 - 39
Weight	1000	20	899	873	27	400	472	60	21
Annual									
2010	107.6	100.2	107.5	107.3	114.2	107.7	107.1	112.0	98.8
2011	108.3	81.1	108.3	108.0	118.5	114.3	104.5	117.0	101.2
Quarterly									
2010 Q1	96.3	80.2	93.9	94.2	80.2	90.8	96.4	121.5	98.1
Q2	105.0	108.7	104.2	103.7	126.2	105.8	102.3	113.4	97.7
Q3	103.3	103.9	104.3	103.8	125.8	112.0	98.6	94.8	100.1
Q4	125.9	107.8	127.7	127.7	124.5	122.4	131.1	118.4	99.1
2011 Q1	101.7	94.0	99.2	99.5	83.2	103.4	96.1	127.7	102.7
Q2	110.8	85.2	110.6	110.2	131.0	119.0	103.4	119.5	103.4
Q3	106.0	73.2	107.5	107.1	130.5	123.0	96.0	101.4	98.2
Q4	117.4	72.0	118.7	118.4	129.2	112.4	122.4	119.2	100.7

¹ figures for 2007 and 2008 are provisional

² As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 25:- Index of Industrial production by main industrial grouping - manufacturing , 2010 - 2011

Year 2007 = 100

	Total manufacturing	Main industrial grouping									
		Food incl. Sugar	Beverages	Textiles	Wearing apparel	Printing and reproduction of recorded media	Chemical products	Non-metallic products	Basic metals & fabricated metals	Furniture	Other
Nsic Rev. 2	10-33	10	11	13	14	18	20 - 21	22 - 23	24 - 25	31	15 - 17, 19, 26 - 30, 32 - 33
Weight	1000	222	112	62	315	28	38	48	51	46	79
Annual											
2010	107.5	121.2	106.0	82.8	103.1	120.1	111.6	88.0	107.5	102.9	111.6
2011	108.3	114.9	114.1	96.3	104.4	99.5	110.5	92.6	102.8	87.7	128.4
Quarterly											
2010 Q1	93.9	104.9	88.0	69.6	91.2	116.7	100.1	80.1	92.5	95.1	90.8
Q2	104.2	125.5	102.2	91.7	90.1	115.3	110.1	87.2	100.2	92.3	110.7
Q3	104.3	120.4	100.8	74.8	107.4	100.4	100.4	80.3	93.9	98.0	99.2
Q4	127.7	134.1	133.1	95.0	122.8	148.1	135.9	104.5	128.7	116.8	143.1
2011 Q1	99.2	105.6	94.5	100.7	91.0	86.1	104.7	86.1	109.3	104.3	105.5
Q2	110.6	122.7	111.2	112.3	102.0	98.9	122.7	87.6	100.9	86.3	124.1
Q3	107.5	107.5	105.7	83.5	115.9	92.7	109.3	91.6	97.5	96.3	117.5
Q4	118.7	123.9	145.0	88.7	108.1	120.1	105.2	104.9	103.5	81.9	152.4

Table 26:- Index of Industrial production by main industrial grouping - EOE ¹, 2010 - 2011

Year 2007 = 100

	EOE manufacturing	Main industrial grouping					
		Food products	Textiles	Wearing apparel	Computer, electronic and optical products	Jewellery	Other Manufacturing
Nsic Rev. 2	10 - 33	10	13	14	26	32100	11, 15-18, 20-22, 25, 27, 32(Excl 32100), 33
Weight	1000	132	109	655	19	27	58
Annual							
2010	107.7	138.0	82.5	102.9	74.6	125.7	122.1
2011	114.3	135.6	100.0	104.6	93.0	118.5	140.2
Quarterly							
2010 Q1	90.8	94.7	67.8	93.3	60.1	98.5	97.3
Q2	105.8	160.1	95.7	93.3	81.4	101.9	125.8
Q3	112.0	137.6	74.1	111.8	67.1	125.1	119.1
Q4	122.4	159.5	92.5	113.3	89.8	177.5	146.1
2011 Q1	103.4	115.9	108.1	93.0	72.0	89.1	149.4
Q2	119.0	148.5	118.6	105.1	109.9	94.8	161.5
Q3	123.0	133.4	89.4	118.8	96.1	129.3	137.8
Q4	112.4	144.7	84.1	101.8	94.3	161.4	111.0

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 27:- Index of Industrial production by main industrial grouping - Non-EOE excluding Sugar, 2010 - 2011

Year 2007 = 100

	Non-EOE manufacturing	Main industrial grouping									
		Food products excl. Sugar	Beverages	Textiles	Wearing apparel	Printing and reproduction of recorded media	Chemicals and Chemical products	Plastic and non-metallic product	Basic metals & fabricated metal products	Furniture	Other
Nsic Rev. 2	10 - 33	10	11	13	14	18	20	22 & 23	24 & 25	31	15 - 17, 19, 26, 30, 32 - 33
Weight	1000	254	212	25	45	49	64	86	89	88	88
Annual											
2010	107.1	116.3	101.9	83.7	102.5	122.4	98.8	101.4	106.3	106.3	114.5
2011	104.5	105.5	111.1	83.7	99.4	101.2	98.0	93.5	103.7	92.1	122.9
Quarterly											
2010 Q1	96.4	111.9	88.1	76.4	76.3	119.1	86.2	81.2	96.0	95.1	95.8
Q2	102.3	113.2	100.3	76.7	67.2	116.7	97.1	88.1	102.3	91.9	119.1
Q3	98.6	113.6	98.2	77.3	76.5	101.7	86.8	81.7	94.9	98.0	98.9
Q4	131.1	126.5	130.3	104.4	190.2	152.1	125.1	104.7	131.8	116.8	144.4
2011 Q1	96.1	104.0	91.1	75.9	70.4	87.2	77.0	87.8	112.3	104.3	108.7
Q2	103.4	110.5	108.1	91.1	68.2	100.4	95.0	87.9	101.9	86.0	127.4
Q3	96.0	93.4	101.4	63.5	87.7	93.8	98.0	92.6	97.4	96.3	102.1
Q4	122.4	114.2	138.8	104.3	171.2	123.5	121.9	105.6	103.1	81.9	153.4

**LABOUR PRODUCTIVITY
AND
UNIT LABOUR COST**

PRODUCTIVITY AND UNIT LABOUR COST INDICES

Explanatory Notes

Introduction

This section relates to a new set of productivity and competitiveness indices. For each of the indices, separate series have been worked out for the Manufacturing Sector as follows:

- (a) Manufacturing including sugar
- (b) EOE Sector only

The indices cover all production units irrespective of size. It is recalled that in the previous issues of the digest, the indices published covered large enterprises only, that is those employing ten or more workers.

Labour productivity index

Labour productivity is conventionally measured as the ratio of real output to labour input. Although this measure relates output to the number of employees, it does not measure the specific contribution of labour as a single factor of production. Rather, it reflects the joint effects of many influences, including new technology, capital investment, capacity utilisation, energy use, and managerial skills, as well as the efforts of the workforce.

Labour productivity index shows the rate of change in output per person engaged.

$$\text{Labour Productivity Index} = \frac{\text{Production index}}{\text{Employment index}} \times 100$$

Capital productivity index

Capital productivity is the index of the ratio of real output to stock of fixed capital used in the production process. This index should be interpreted with care since partial measures can be very misleading if taken alone, as they include amongst other factors, the effects of the substitution of one resource for another, such as capital for labour.

The capital productivity index shows the rate of change in output per unit of capital.

$$\text{Capital Productivity Index} = \frac{\text{Production index}}{\text{Capital stock index}} \times 100$$

Multifactor productivity index (MFP index)

The limitation of partial productivity measures such as labour and capital productivity indices is that they attribute to one factor of production, changes in efficiency that are attributable to

other factors including qualitative factors such as better management, improved quality of inputs through training and technology as well as higher quality products and economies of scale. A measure of growth in efficiency which takes account of changes in the most important factors; labour and capital is given by the **MFP** growth. MFP is calculated as the ratio of output to a weighted combination of labour and capital inputs.

$$\text{MFP index [A(t)]} = \frac{\text{Production index}}{\text{Multifactor input index}} \times 100$$

$$A(t) = \frac{Q(t)}{\{WL(t) \times L(t)\} + \{WK(t) \times K(t)\}} \times 100$$

WL(t) = Labour's input share in time t (ratio of compensation of employees to value added)

L(t) = Labour input index in time t

WK(t) = Capital share in time t (ratio of gross operating surplus to value added)

K(t) = Capital input index in time t

$$WL(t) + WK(t) = 1$$

Unit labour cost index (ULC)

Unit labour cost is the remuneration of labour to produce one unit of output. It is computed as the ratio of the labour cost index to an index of production. The index shows the rate of change in labour cost per unit of output.

$$\text{Unit labour cost index} = \frac{\text{Labour cost index}}{\text{Production index}} \times 100$$

or

$$= \frac{\text{Average compensation index}}{\text{Labour productivity index}} \times 100$$

Table 28:- Productivity, Labour cost and Unit labour cost indices, Manufacturing Sector including Sugar, 1991 - 2011

Year	Production index (A)	Employment index	Labour Productivity index	Capital Stock index	Capital Productivity index	Multi - factor productivity index	Labour cost index (B)	Unit labour cost index (B / A)
Year 2000=100 (NSIC 1)								
1991	62	94	66	83	75	71	41	66
1992	67	94	71	84	80	75	48	72
1993	69	94	73	86	80	77	51	73
1994	72	95	76	87	83	80	57	79
1995	76	95	80	85	90	85	63	82
1996	81	95	85	85	95	91	67	83
1997	86	99	87	85	101	94	73	84
1998	91	103	89	90	102	96	83	91
1999	93	102	91	95	98	95	92	99
2000	100	100	100	100	100	100	100	100
2001	105	99	106	104	101	103	108	103
2002	102	96	106	108	95	99	113	110
2003	103	93	111	110	94	100	118	114
2004	104	88	118	115	90	100	125	120
2005	100	85	119	119	84	95	125	125
2006	105	85	124	118	89	100	136	129
2007	108	87	124	125	86	96	147	136
2008	111	87	128	124	89	99	160	144
2009	113	82	139	124	91	103	163	144
2010	116	81	144	120	97	110	178	153
2011	117	78	149	118	99	113	179	153
Year 2007=100 (NSIC 2)								
2007	100	100	100	100	100	100	100	100
2008	103	101	102	99	104	103	113	110
2009	106	96	110	99	106	109	116	110
2010	108	95	113	96	113	113	120	111
2011	109	94	116	94	115	116	129	118

Table 29:- Productivity, Labour cost and Unit labour cost indices, EOE Sector, 1991 - 2011

Year	Production index (A)	Employment index	Labour Productivity index	Capital Stock index	Capital Productivity index	Multi - factor productivity index	Labour cost index (B)	Unit labour cost index (B / A)
Year 2000=100 (NSIC 1)								
1991	60	100	60	86	70	64	39	66
1992	63	98	65	82	77	69	47	74
1993	67	94	71	83	81	75	50	74
1994	70	91	77	82	86	80	55	78
1995	74	89	83	80	93	87	60	81
1996	79	89	88	79	100	94	64	81
1997	84	94	89	82	102	95	68	82
1998	89	99	91	88	102	96	79	89
1999	95	100	94	95	100	97	93	98
2000	100	100	100	100	100	100	100	100
2001	105	101	104	104	101	102	110	105
2002	98	95	103	103	95	99	113	115
2003	94	89	105	101	93	99	111	119
2004	88	80	111	111	80	94	110	124
2005	83	73	113	117	71	88	103	125
2006	89	72	124	118	76	94	113	126
2007	99	75	133	134	74	95	131	132
2008	101	71	141	130	77	101	138	137
2009	100	65	153	120	83	110	142	143
2010	106	64	166	110	97	127	149	140
2011	113	62	181	102	111	144	160	142
Year 2007=100 (NSIC 2)								
2007	100	100	100	100	100	100	100	100
2008	102	96	106	98	104	105	105	104
2009	101	87	116	90	112	114	108	107
2010	108	86	126	82	131	128	113	105
2011	114	83	137	76	150	142	122	106

FIG III : LABOUR PRODUCTIVITY INDEX (2007 - 2011)
MANUFACTURING SECTOR INCLUDING SUGAR
(Year 2007 = 100)

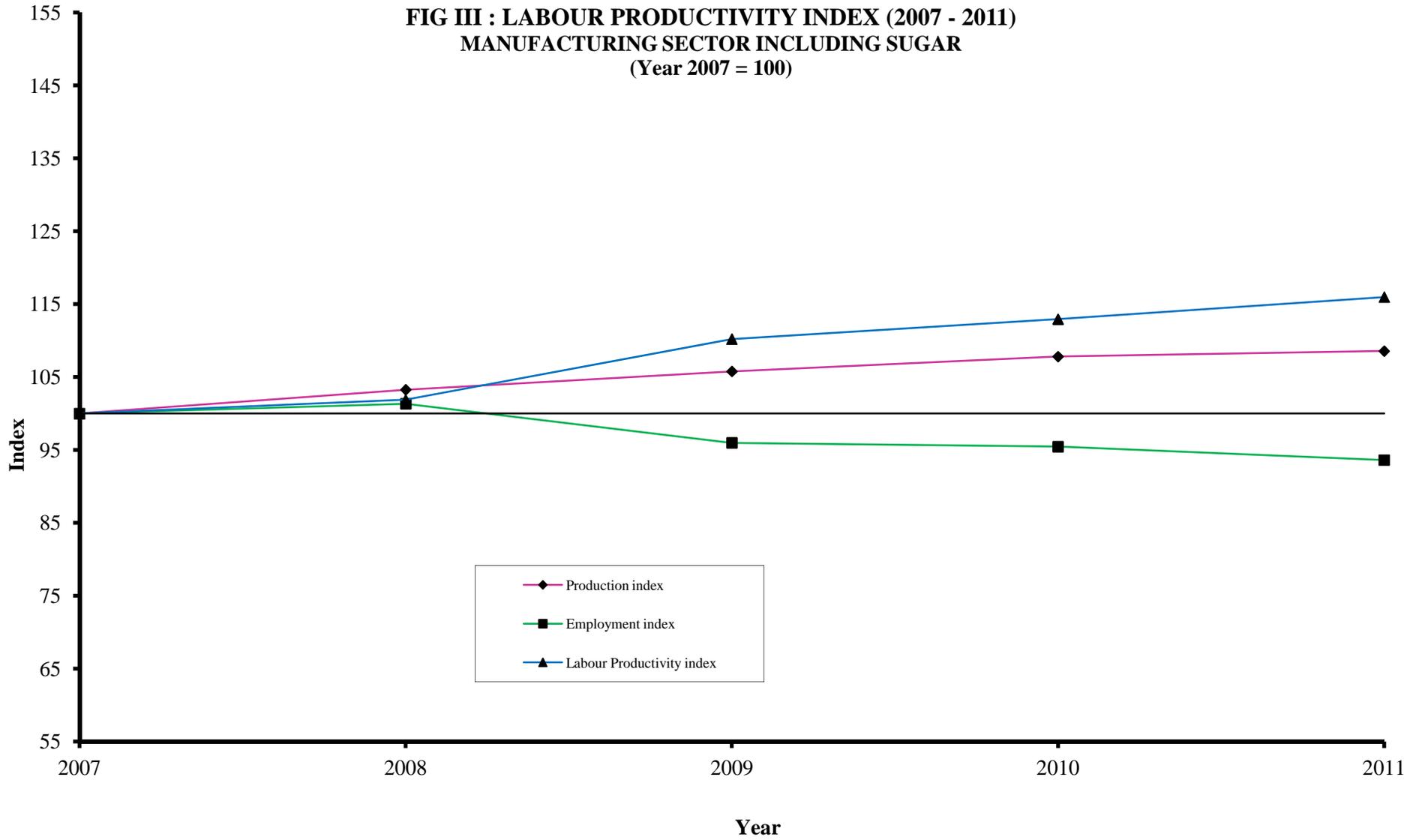


FIG IV : CAPITAL PRODUCTIVITY INDEX (2007 - 2011)
MANUFACTURING SECTOR INCLUDING SUGAR
(Year 2007 = 100)

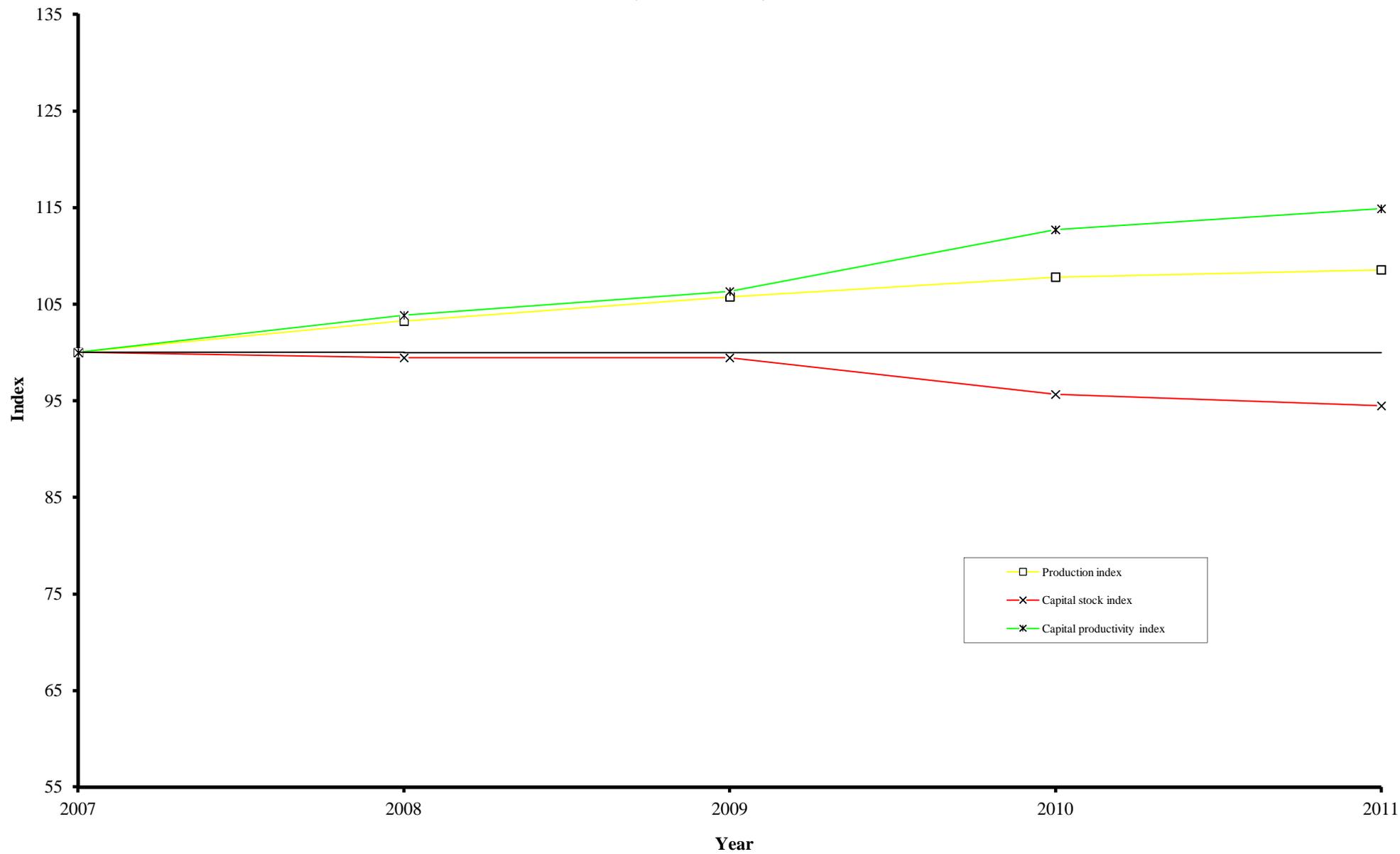


FIG V : MULTI-FACTOR PRODUCTIVITY INDEX (2007 - 2011)
MANUFACTURING SECTOR INCLUDING SUGAR
(Year 2007 = 100)

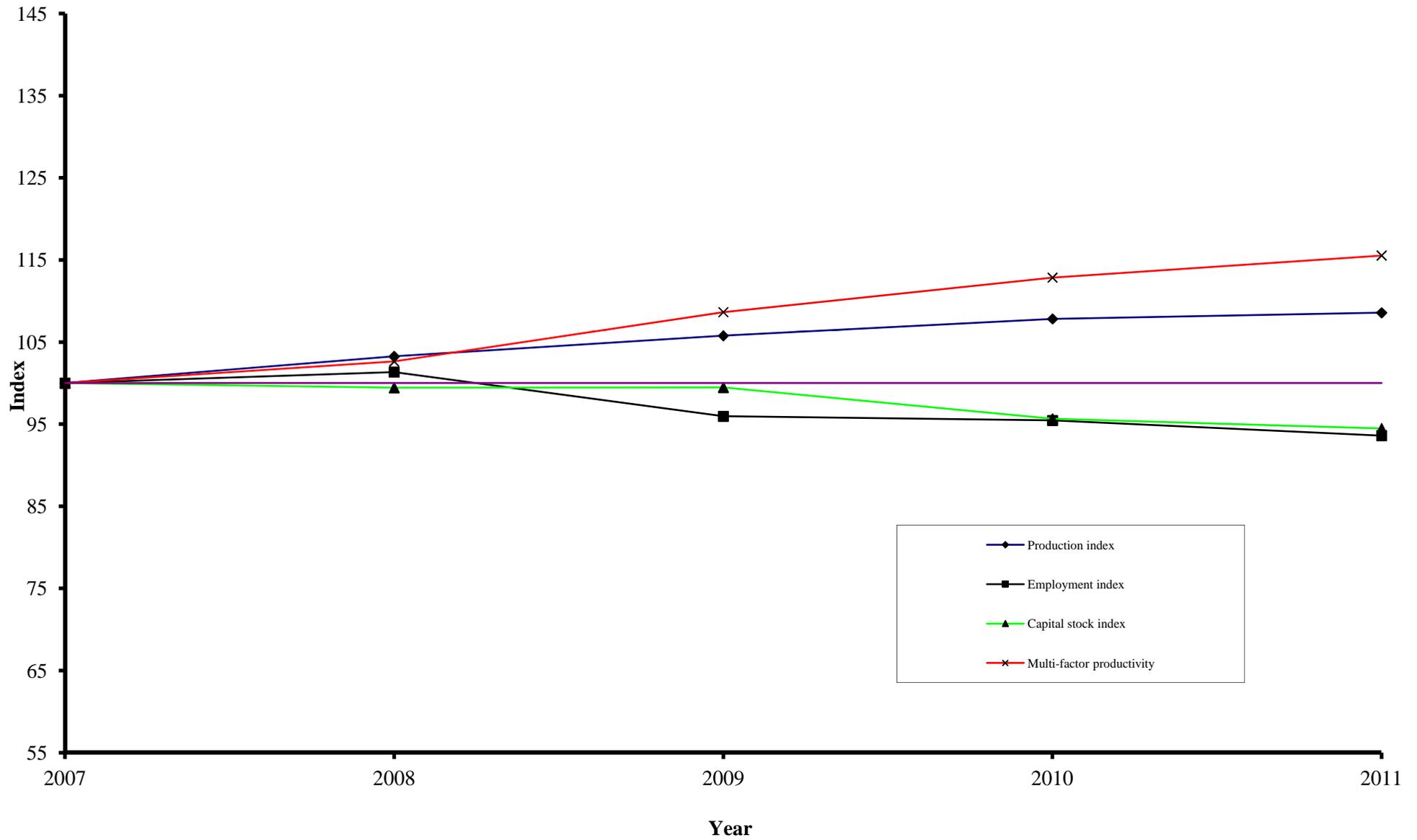


FIG VI : UNIT LABOUR COST INDEX (2007 - 2011)
MANUFACTURING SECTOR INCLUDING SUGAR
(Year 2007 = 100)

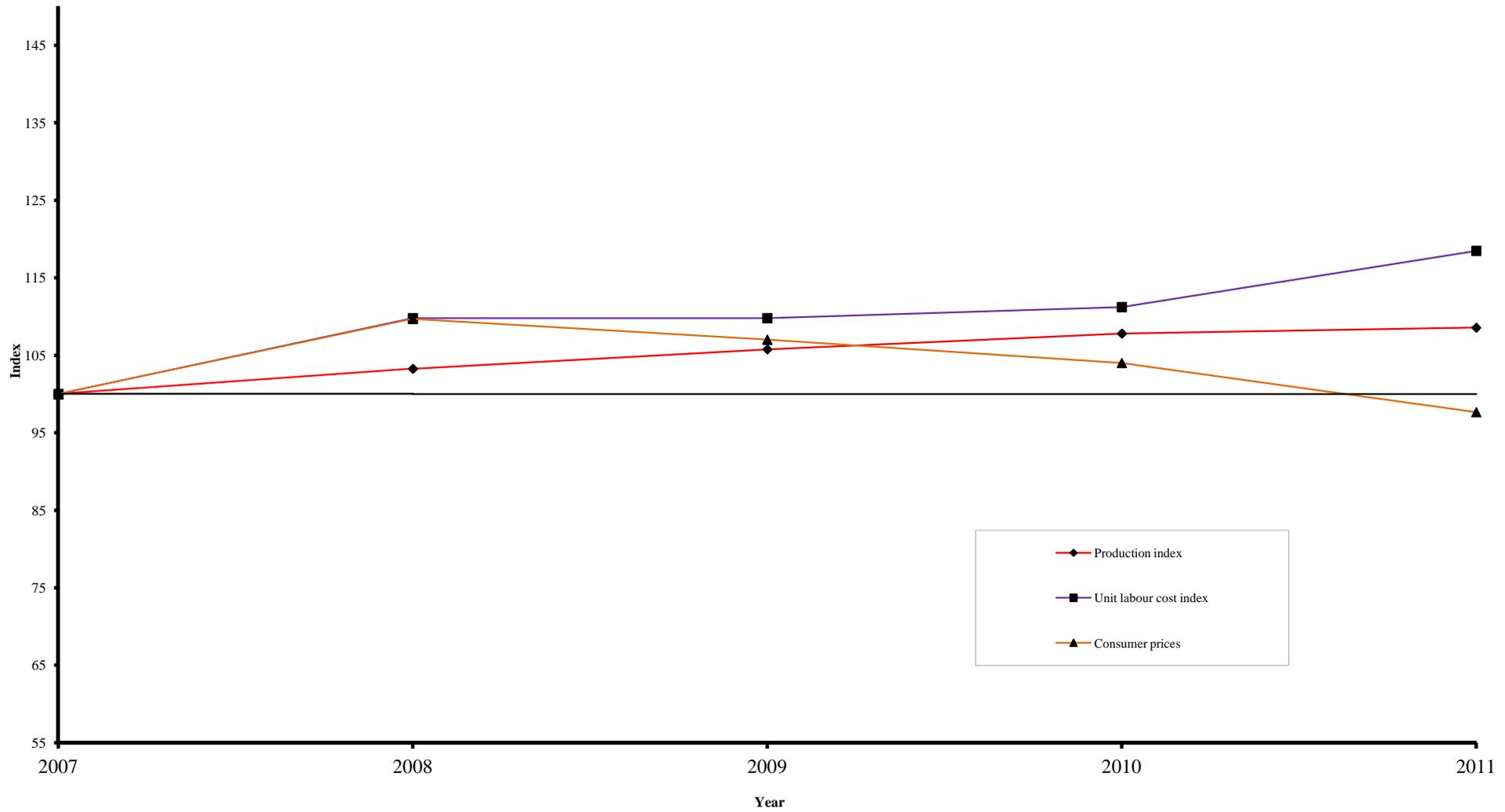


FIG VII : LABOUR PRODUCTIVITY INDEX (2007 - 2011)
EOE SECTOR INCLUDING SUGAR
(Year 2007 = 100)

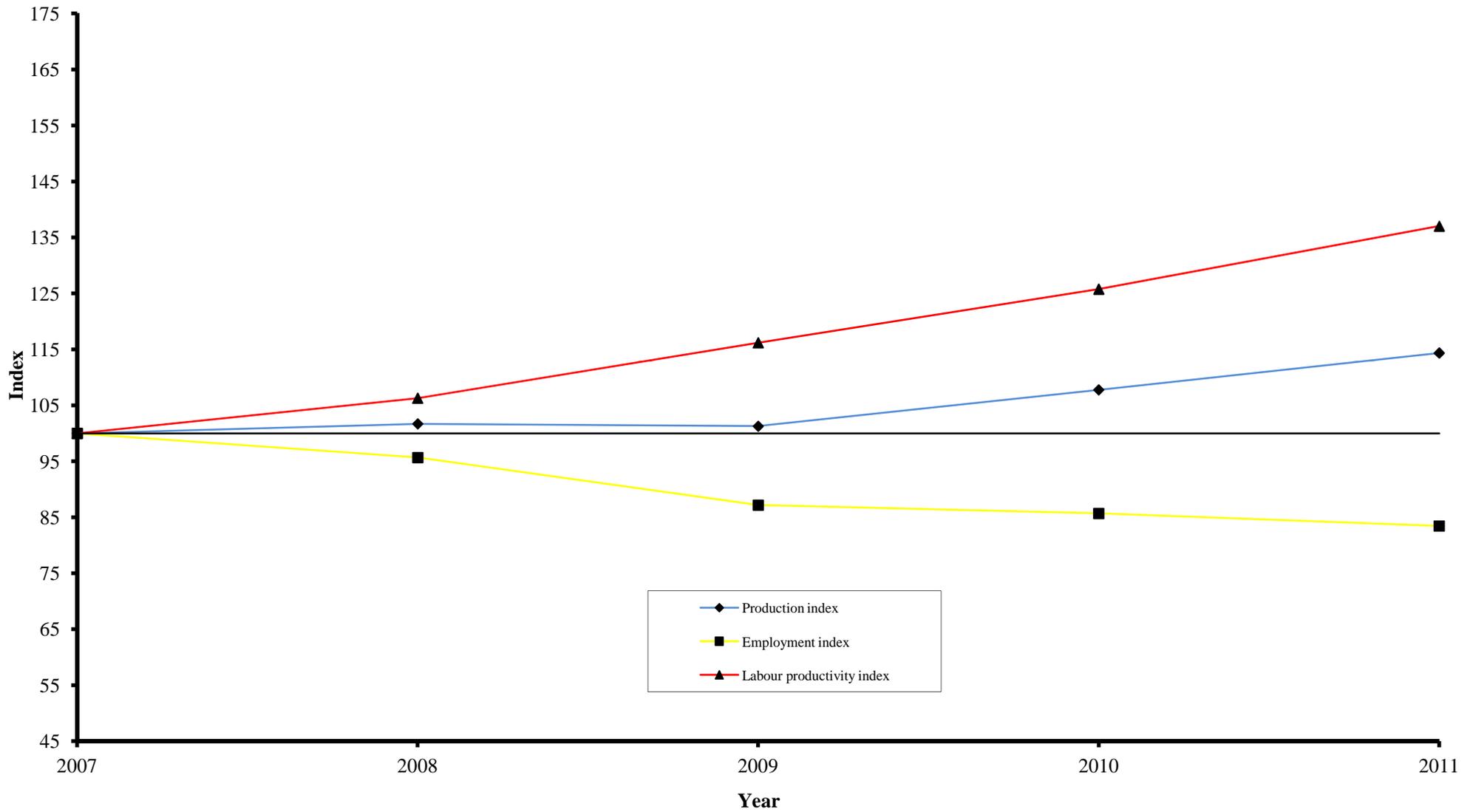


FIG VIII : CAPITAL PRODUCTIVITY INDEX (2007 - 2011)
EOE SECTOR INCLUDING SUGAR
(Year 2007 = 100)

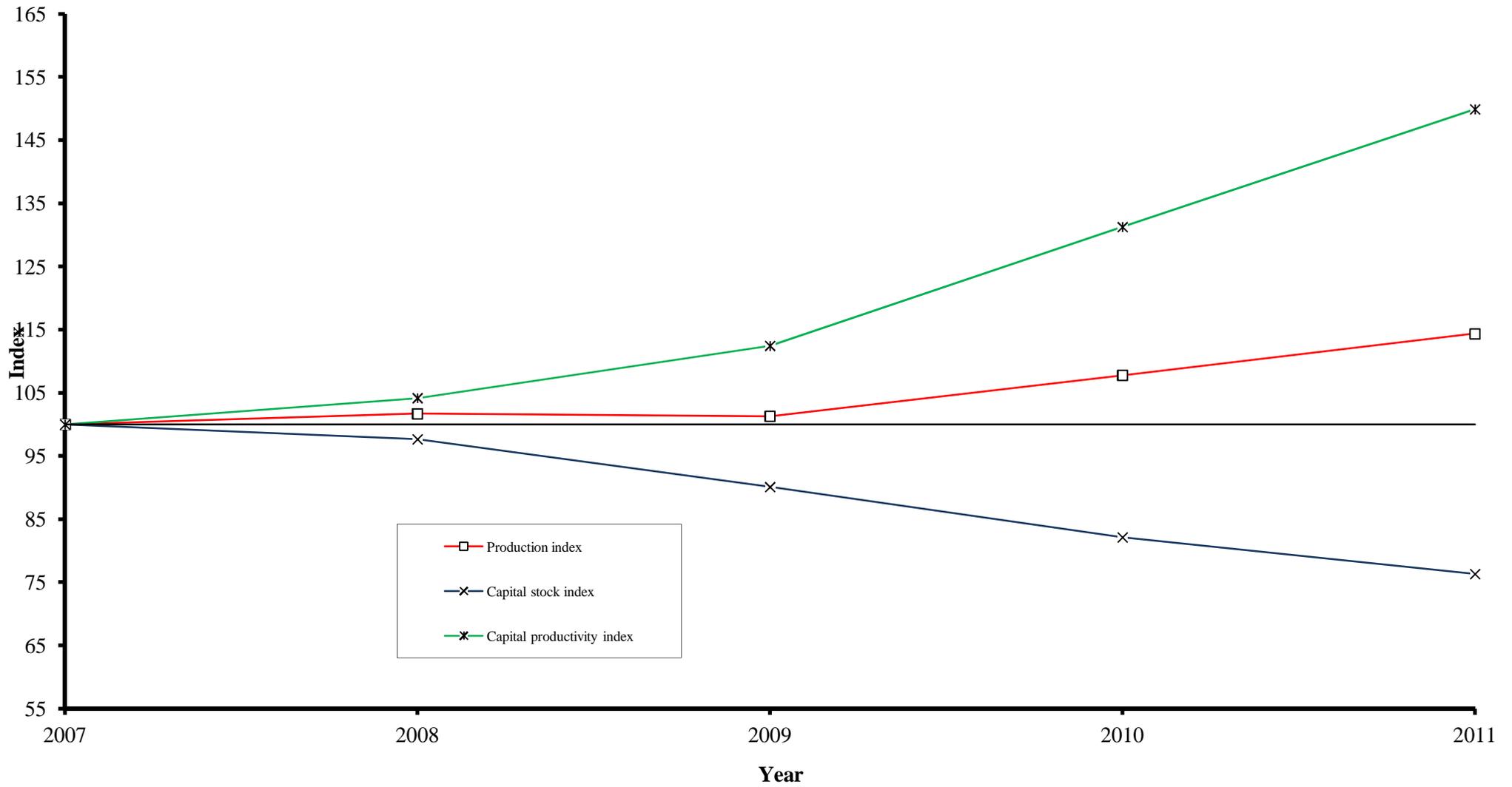


FIG IX : MULTI-FACTOR PRODUCTIVITY INDEX (2007 - 2011)
EOE SECTOR INCLUDING SUGAR
(Year 2007 = 100)

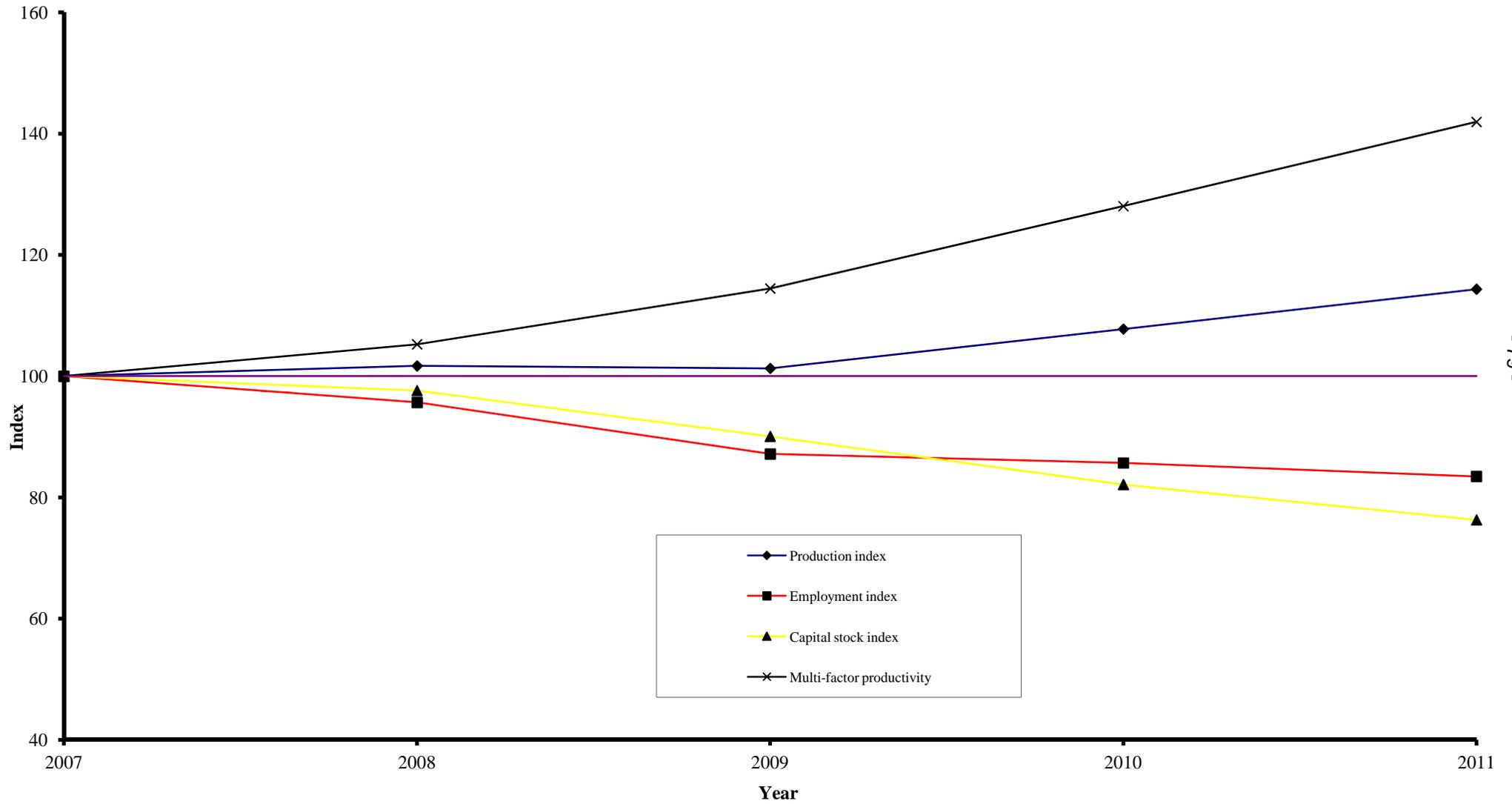
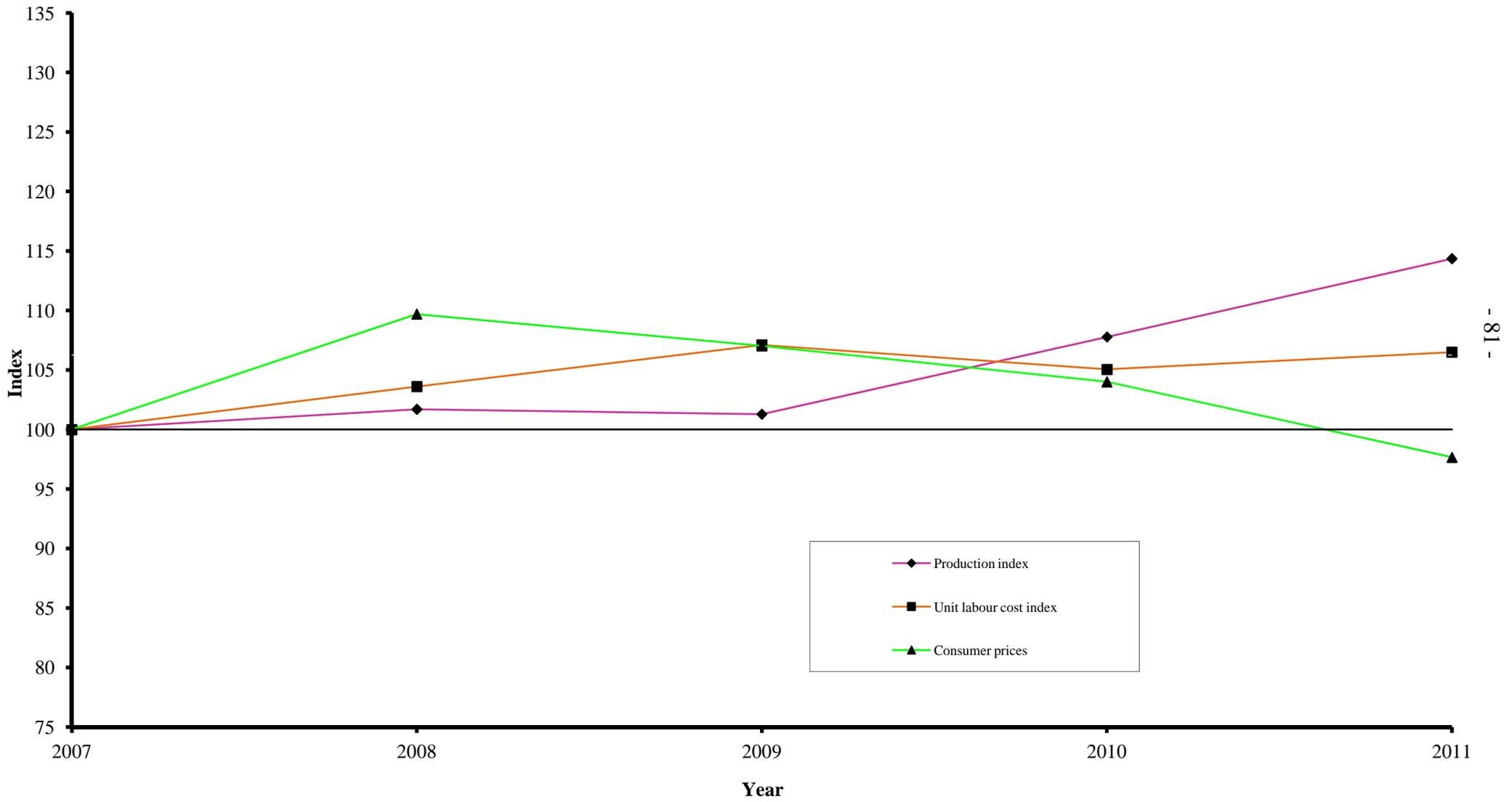


FIG X : UNIT LABOUR COST INDEX (2007 - 2011)
EOE SECTOR INCLUDING SUGAR
(Year 2007 = 100)



**SUGAR
SECTOR**

**FIG XI : SUGAR PRODUCTION
(2007 - 2011)**

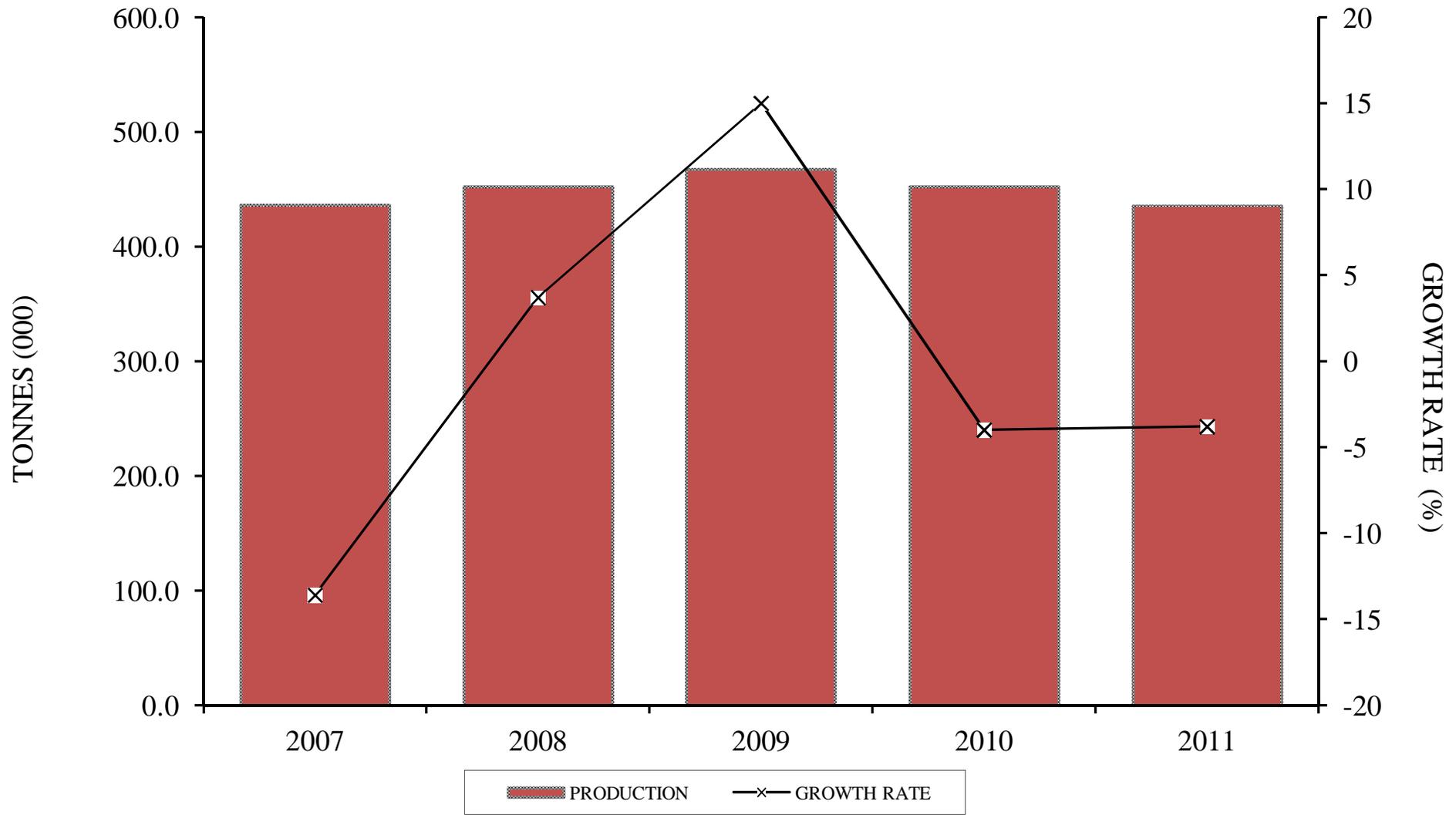


Table 30: - Sugar milling - Main aggregates, crop year 2007/2008 - 2010/2011

Main aggregates	Unit	2007/2008	2008/2009	2009/2010 ¹	2010/2011 ²
1. Establishments (NSIC 2)	No.	8	6	6	6
2. Employment ³ (NSIC 2)	No.	1,666	1,568	1,334	1,375
3. Quantity produced	Thousand /Tonnes	436.0	452.1	467.2	452.0
4. Quantity imported	„	39.1	41.9	21.5	30.6
5. Quantity exported	„	435.4	447.9	377.3	432.0
6. Quantity sold locally ⁴	„	40.4	39.8	36.5	12.0
7. Value added (basic prices) (NSIC2)	Rupees Million	1,175.3	1,140.7	988.4	884.0
8. Value added (constant 2007 prices) ⁵ (NSIC2)	„	1,130.0	1,172.0	1,348.0	1,293.0
9. Compensation of employees	„	523.0	507.0	440.0	394.0

¹ Revised

² Provisional

³ Source : Survey of Employment and Earnings - [March (n) + March(n+1)]/2

⁴ Including imported sugar sold locally

⁵ Revised according to new SNA

Table 31: - Supply and disposal of Sugar, 2007 - 2011

									Thousand M/tons
Calendar year	Stock at beginning of year	Production	Imports	Available supplies ¹	Exports	Domestic consumption	Loss or surplus in storage	Stock at end of year	Average ex-syndicate price ² Rs /ton
2007	129.2	436.0	35.6	600.7	442.2	39.6	- 0.1	118.9	18,620
2008	118.9	452.1	44.8	615.8	427.2	39.9	- 0.5	148.2	17,427
2009	148.2	467.2	33.3	648.7	343.5	37.9	- 0.4	266.0	14,612
2010	266.0	452.5	26.9	745.4	435.1	36.8	- 3.5	270.9	13,536
2011	270.9	435.3	17.7	723.9	410.9	32.9	+7.9	288.1	15,800

¹ Includes imports of sugar for domestic consumption.

² Relates to price received for export and domestic sales of sugar produced in the crop year, net of all marketing expenses, taxes and levies, and before deducting Sugar Insurance Fund premium .

Source : The Mauritius Sugar Syndicate

Table 32: - Sugar exports by main market, crop year 2007/2008 - 2010/2011

Destination	2007/08			2008/09			2009/10			2010/11		
	Qty (Thousand M/tons)	Value (Rupees Million)	Average prices (Rupees/ ton)									
European Union	435.0	9,387.0	21,514.0	452.1	9,000.0	19,912.0	449.0	8,115.0	18,073.0	402.0	7,207.0	17,440.0
Sugar Protocol	(435.0)	(9,387.0)	(21,514.0)	(452.0)	(9,000.0)	(19,912.0)	-	-	-	-	-	-
Special Preferential Sugar	-	-	-	-	-	-	-	-	-	-	-	-
U.S.A.	0.1	1.0	18,141.0	-	-	-	3.0	49.0	19,600.0	13.0	265.0	19,500.0
World market	0.3	5.0	15,310.0	-	-	-	7.0	125.0	19,231.0	17.0	320.0	19,200.0
Total exports	435.4	9,393.0	21,509.0	452.0	9,000.0	19,912.0	459.0	8,289.0	18,098.0	432.0	7,792.0	18,037.0

Source : The Mauritius Sugar Syndicate

Table 33: - Production account - Sugar milling, 2007 - 2011, NSIC 2

Rupees Million

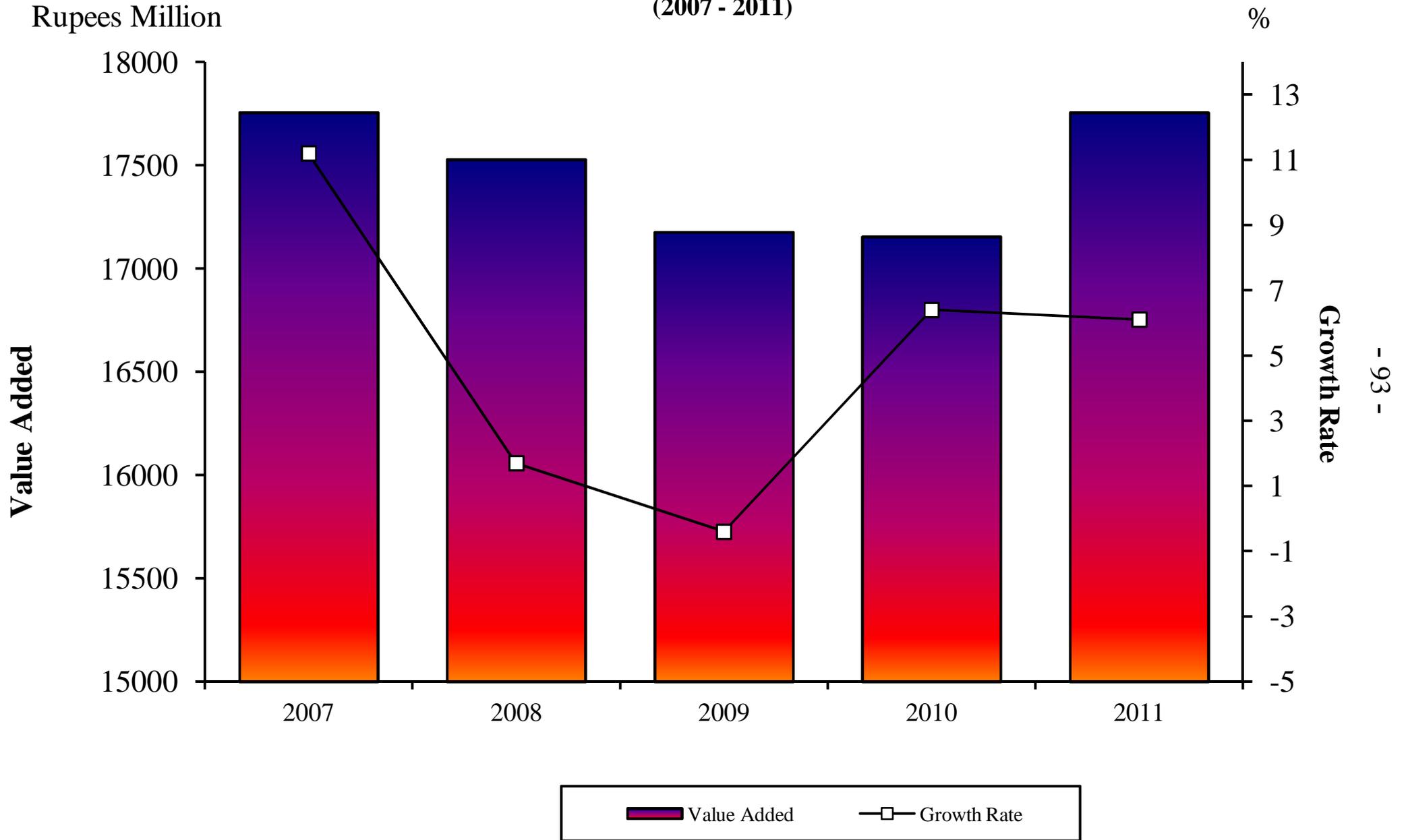
Crop year	Employment ¹	Gross output at basic prices²	Intermediate consumption²	Value added at basic prices	Taxes on production	Compensation of employees	Gross operating surplus
2007	1,817	8,118	6,943	1,175	-	523	652
2008	1,666	7,878	6,737	1,141	-	507	634
2009	1,568	6,827	5,839	989	-	466	523
2010	1,334	6,122	5,237	884	-	394	490
2011	1,375	7,019	5,980	1,040	-	462	577

¹ Source: Survey of employment and Earnings [March (n) + March (n+1)]/2

² Includes gross output of sugar cane cultivation

E O E
SECTOR

**FIG XII : GROWTH RATE OF THE EOE SECTOR
(2007 - 2011)**



**FIG XIII : GROWTH RATE OF THE EOE EXPORTS
(1995 - 2011)**

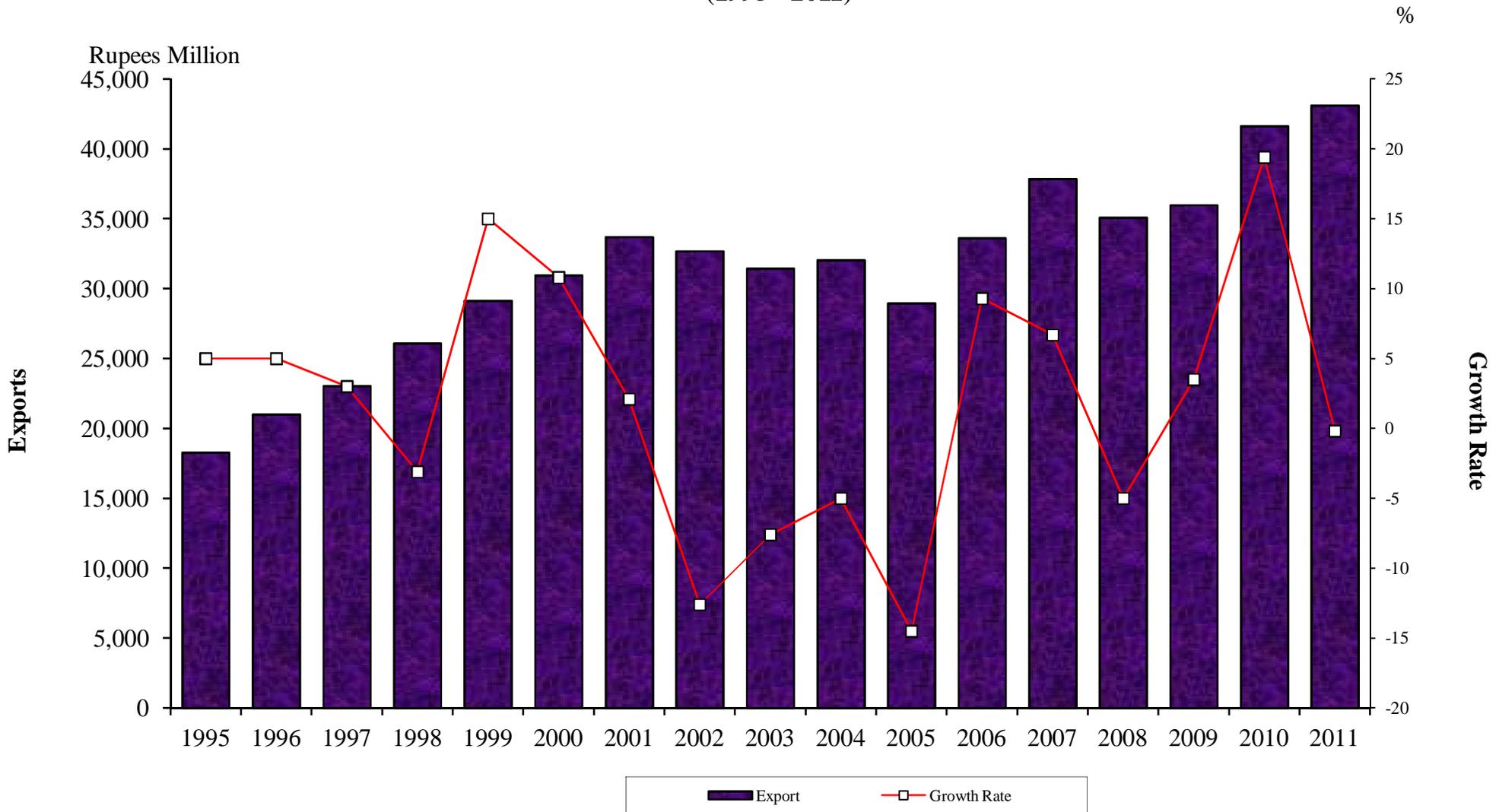


Table 34:- Main aggregates: 2001 - 2011, EOE* Sector

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u> ¹	<u>2011</u> ²
1. No of enterprises as at December	522	506	506	501	506	441	404	412	413	372	356
- New	24	9	23	20	24	17	18	43	36	7	15
- Closures	20	25	23	25	19	82	55	35	35	48	31
2. Employment as at December	87,607	87,204	77,623	68,022	66,931	64,962	67,314	62,276	58,566	55,828	55,650
- Net change	-3,075	-403	-9,581	-9,601	-1,091	-1,969	+2,352	-5,038	-3,710	-2,738	-178
- Growth rate (%)	-3.4	-0.5	-11.0	-12.4	-1.6	-2.9	+3.6	-7.5	-6.0	-4.7	-0.3
3. Exports (f.o.b, Rs Million)	33,695	32,683	31,444	32,046	28,954	33,610	37,840	35,080	35,972	41,622	43,100
4. Imports (c.i.f, Rs Million):	17,140	16,909	15,579	17,195	15,518	19,026	21,036	20,172	17,332	23,007	27,025
- Raw materials	(15,637)	(15,251)	(14,079)	(14,734)	(13,658)	(16,791)	(18,269)	(19,016)	(16,539)	(22,081)	(25,994)
- Machinery & spare parts	(1,503)	(1,658)	(1,500)	(2,461)	(1,860)	(2,235)	(2,767)	(1,156)	(793)	(926)	(1,031)
5. Net Exports (Rs Million)	16,555	15,774	15,865	14,851	13,436	14,584	16,804	14,908	18,640	18,615	16,075
6. Net Exports to Exports (%)	49.1	48.3	50.5	46.3	46.4	43.4	44.4	42.5	51.8	44.7	37.3
7. Value added at basic prices (Rs Mn) (NSIC 1)	13,441	13,322	13,079	13,233	13,004	15,208	17,795	17,839	17,413	17,334	
- Share in Manufacturing (%) (NSIC 1)	49.9	48.2	44.7	41.7	40.2	41.3	43.0	37.9	36.8	36.3	
- Share in GDP (%) (NSIC 1)	11.2	10.4	9.2	8.4	7.7	8.0	8.3	7.3	6.9	6.5	
8. Value added at basic prices (Rs Mn) (NSIC 2)						15,004	17,755	17,528	17,176	17,154	17,754
- Share in Manufacturing (%) (NSIC 2)						42.5	44.5	39.1	38.2	38.0	36.8
- Share in GDP (%) (NSIC 2)						7.9	8.1	7.2	6.8	6.5	6.2
9. Annual Growth rate of Value added (%) (NSIC 1)	+4.9	-6.3	-4.6	-5.8	-6.4	+8.2	+11.2	+1.6	-0.9	+6.5	
10. Annual Growth rate of Value added (%) (NSIC 2)						+8.2	+11.2	+1.7	-0.4	+6.4	+6.1
11. Investment (Rs Million)	1,749	1,468	1,493	2,608	2,502	2,370	4,450	2,194	1,131	913	1,140
- Machinery	(1,422)	(1,445)	(1,417)	(1,988)	(1,735)	(2,156)	(2,726)	(1,118)	(740)	(795)	(986)

¹ provisional

² Industrial classifications used are according to the National Standard Industrial Classification (NSIC) Revision 2 based on the UN International Standard Industrial Classification (ISIC) of all economic activities, Rev. 4 or 2008 classifications used being NSIC Rev 1 based on ISIC, Rev. 3 of 1990.

* EOE consist of all those enterprises, previously operating with an EPZ certificate, and those enterprises manufacturing goods for exports and holding a registration certificate issued by the Board of Investment.

Table 35:- Growth rates and ratios - EOE ¹ sector, 2007 - 2011

	2007	2008	2009	2010 ²	2011 ³
Rates (%)					
1. Annual real growth rate of EOE (value added) (NSIC 2)	+ 11.2	+ 1.7	-0.4	+ 6.4	+ 6.1
2. Annual real growth of EOE exports ⁴ (NSIC 2)	+ 6.7	- 5.0	+ 3.5	+ 19.4	-0.2
3. Export price index (EPI) (Year 2007 = 100)	+ 5.3	-2.8	-0.5	-3.1	+ 3.7
Ratios (%)					
4. Share of EOE in the economy (value added) (NSIC 2)	8.3	7.3	6.9	6.5	6.2
5. Share of EOE in the manufacturing sector (value added) (NSIC 2)	44.5	39.1	38.2	38.0	36.8
6. EOE exports to total exports	54.3	51.6	58.3	59.8	58.6
7. EOE imports to total imports	17.4	15.3	14.6	17.1	18.3
8. EOE investments to manufacturing investment	52.3	31.8	16.7	18.8	19.4
9. Value added (basic prices) to Gross Output (NSIC 2)	38.4	38.0	38.3	35.1	34.8
10. Value added (basic prices) to Exports (NSIC 2)	47.0	50.9	47.7	41.2	41.2
11. Compensation of employees to value added (NSIC 2)	53.5	51.9	54.8	57.3	59.5

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

² Revised

³ Provisional

⁴ Based on Export Price Index (EPI)

**FIG XIV : ESTABLISHMENTS AND EMPLOYMENT IN THE EOE SECTOR
(2007 - 2011)**

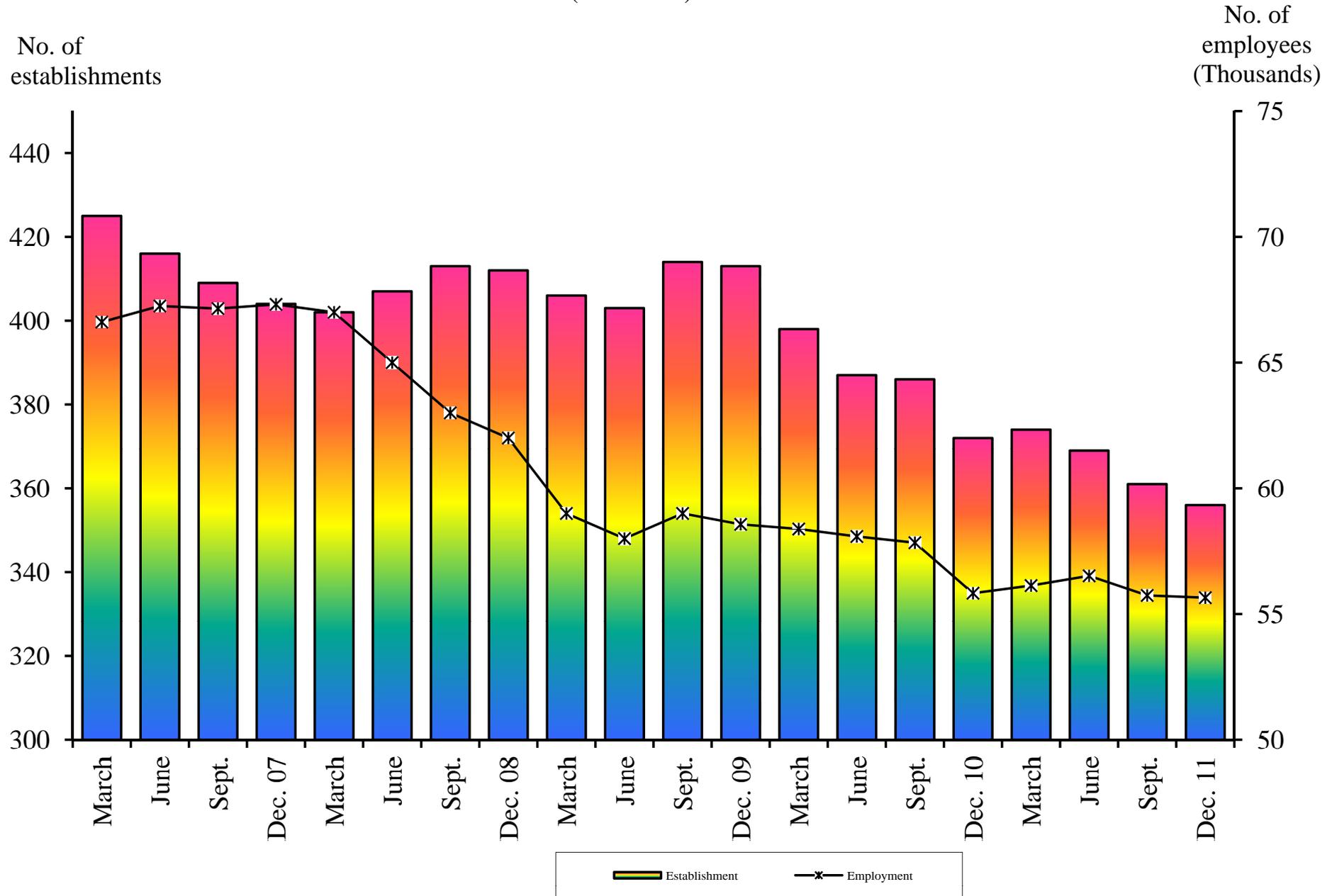


Table 36:- Number of enterprises and employment in the EOE* sector by product group, 2011

Product group	Enterprises				Employment			
	March 2011 ¹	June 2011 ¹	Sept. 2011 ¹	Dec. 2011 ¹	March 2011 ¹	June 2011 ¹	Sept. 2011 ¹	Dec. 2011 ¹
1. Food	28	25	25	24	4,675	4,674	4,688	4,699
2. Flowers	12	11	10	10	208	183	176	176
3. Textile yarn and fabrics	34	33	33	32	4,174	4,127	4,145	4,123
4. Wearing apparel :	142	142	139	138	37,920	38,257	37,494	37,472
<i>Pullovers</i>	(19)	(19)	(19)	(19)	(3,960)	(3,948)	(3,918)	(3,761)
<i>Other garments</i>	(123)	(123)	(120)	(119)	(33,960)	(34,309)	(33,576)	(33,711)
5. Leather products and footwear	4	4	4	4	540	547	557	549
6. Wood and paper products	14	14	14	14	875	871	890	878
7. Optical goods	2	2	2	2	399	406	431	429
8. Electronic watches and clocks	4	5	5	5	704	749	765	749
9. Electric and electronic products	7	7	7	7	414	375	340	300
10. Jewellery and related articles	28	28	26	24	1,322	1,336	1,306	1,311
11. Toys and carnival articles	4	4	3	3	429	340	303	301
12. Other	95	94	93	93	4,472	4,655	4,645	4,663
TOTAL	374	369	361	356	56,132	56,520	55,740	55,650

Source : Quarterly Survey of Employment in the EOE

* As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

¹ Re-distributed by product group following adoption of revised national industrial classification (NSIC 2 - National Standard Industrial Classification Rev 2)

Table 37:- Production account of the EOE ¹ sector by industry group, 2009, NSIC 2

Rupees Million							
NSIC	Industry group	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
10 -11	Manufacture of food products & beverages	8,212.2	5,629.3	2,582.9	368.0	1.4	2,213.5
1311-1312	Preparation and spinning of textiles fibres / weaving of textile	3,100.8	2,098.1	1,002.7	435.2	1.6	565.9
1313	Finishing of textiles	948.9	600.2	348.7	262.2	1.8	84.8
139	Manufacture of other textiles	1,023.8	603.4	420.4	207.9	2.0	210.6
141	Manufacture of wearing apparel, except fur apparel	22,815.8	13,688.0	9,127.8	5,947.7	51.0	3,129.0
143	Manufacture of knitted and crocheted apparel	3,648.8	2,070.5	1,578.3	1,026.1	4.2	548.0
15	Manufacture of leather and related products	256.4	158.4	98.0	57.1	0.3	40.7
162	Manufacture of products of wood, cork, straw and plaiting materials	84.6	48.0	36.6	41.1	0.3	-4.9
17-18	Manufacture of paper and paper products / Printing and reproduction of recorded media	292.9	178.1	114.8	78.7	2.4	33.6
20-21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	529.6	209.5	320.0	49.6	0.7	269.7
22-23	Manufacture of rubber and plastic products / Manufacture of non-metallic mineral products	315.4	200.4	115.0	36.6	0.6	77.8
25-27	Manufacture of fabricated metal products / Manufacture of computer, electronic and optical products / Manufacture of electrical equipment	1,375.4	863.3	512.0	341.8	2.2	168.0
26520	Manufacture of watches & clocks	359.5	184.3	175.2	118.5	0.3	56.4
32-33	Other manufacturing / Repair and installation of machinery and equipment	2,225.1	1,306.5	918.6	562.1	6.6	349.9
321	<i>Of which: Manufacture of jewellery, bijouterie and related articles</i>	1,548.9	865.4	683.5	404.7	4.2	274.6
3240	<i>Manufacture of games and toys</i>	106.8	72.0	34.8	32.5	0.1	2.2
10 - 33	Total EOE Sector	44,829.6	27,653.8	17,175.8	9,414.0	75.2	7,686.6

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 38:- Production account of the EOE ¹ sector by industry group, 2010, NSIC 2

Rupees Million							
NSIC	Industry group	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
10-11	Manufacture of food products & beverages	9,480.9	6,498.2	2,982.7	425.0	1.6	2,556.0
1311-1312	Preparation and spinning of textiles fibres / weaving of textile	3,370.6	2,281.0	1,089.6	480.8	1.8	607.0
1313	Finishing of textiles	862.5	544.7	317.8	243.7	1.7	72.4
139	Manufacture of other textiles	1,180.0	698.3	481.7	239.5	2.0	240.2
141	Manufacture of wearing apparel, except fur apparel	22,959.0	13,745.9	9,213.2	6,610.3	56.0	2,546.9
143	Manufacture of knitted and crocheted apparel	2,734.4	1,551.2	1,183.2	783.8	3.2	396.2
15	Manufacture of leather and related products	291.9	181.7	110.2	47.7	0.4	62.1
162	Manufacture of products of wood, cork, straw and plaiting materials	90.9	52.0	38.9	30.9	0.4	7.7
17-18	Manufacture of paper and paper products / Printing and reproduction of recorded media	319.6	195.5	124.1	63.1	2.9	58.1
20-21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	417.7	177.8	239.9	35.4	0.8	203.7
22-23	Manufacture of rubber and plastic products / Manufacture of non-metallic mineral products	292.2	186.0	106.2	23.6	0.6	82.0
25-27	Manufacture of fabricated metal products / Manufacture of computer, electronic and optical products / Manufacture of electrical equipment	1,382.2	868.2	514.0	258.5	2.6	252.9
26520	Manufacture of watches & clocks	361.8	185.5	176.4	82.7	0.3	93.4
32-33	Other manufacturing / Repair and installation of machinery and equipment	1,823.7	1,070.9	752.8	581.7	9.4	161.6
321	<i>Of which: Manufacture of jewellery, bijouterie and related articles</i>	1,233.8	688.8	545.1	485.7	7.5	51.9
3240	<i>Manufacture of games and toys</i>	85.6	57.7	27.9	18.0	0.1	9.8
10 - 33	Total EOE Sector	45,205.7	28,051.5	17,154.1	9,824.0	83.2	7,246.9

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 39:- Production account of the EOE ¹ sector by industry group, 2011, NSIC 2

Rupees Million							
NSIC	Industry group	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
10-11	Manufacture of food products & beverages	9,689.8	6,632.8	3,057.1	441.0	1.8	2,614.3
1311-1312	Preparation and spinning of textiles fibres / weaving of textile	4,299.0	2,913.9	1,385.0	601.9	2.2	780.9
1313	Finishing of textiles	921.2	579.1	342.1	259.9	1.8	80.3
139	Manufacture of other textiles	1,488.7	883.0	605.7	315.2	3.1	287.5
141	Manufacture of wearing apparel, except fur apparel	23,123.8	13,855.3	9,268.6	6,941.4	59.7	2,267.4
143	Manufacture of knitted and crocheted apparel	2,587.5	1,467.9	1,119.6	755.7	3.1	360.8
15	Manufacture of leather and related products	290.8	178.4	112.4	57.2	0.4	54.8
162	Manufacture of products of wood, cork, straw and plaiting materials	120.3	68.3	52.0	47.4	0.5	4.2
17-18	Manufacture of paper and paper products / Printing and reproduction of recorded media	355.5	221.0	134.5	78.7	3.8	52.0
20-21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	389.9	168.3	221.7	39.5	0.7	181.4
22-23	Manufacture of rubber and plastic products / Manufacture of non-metallic mineral products	312.2	197.9	114.3	29.6	0.6	84.0
25-27	Manufacture of fabricated metal products / Manufacture of computer, electronic and optical products / Manufacture of electrical equipment	1,591.2	966.0	625.2	372.5	3.3	249.3
26520	Manufacture of watches & clocks	499.1	255.8	243.3	136.1	0.5	106.7
32-33	Other manufacturing / Repair and installation of machinery and equipment	1,792.4	1,076.4	716.0	627.0	7.9	81.1
321	<i>Of which: Manufacture of jewellery, bijouterie and related articles</i>	1,052.5	588.7	463.8	494.9	6.3	-37.4
3240	<i>Manufacture of games and toys</i>	84.0	56.6	27.4	21.1	0.1	6.2
10 - 33	Total EOE Sector	46,962.4	29,208.3	17,754.1	10,567.0	89.0	7,098.1

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 40:- Ratio of value added to exports by main product group in the EOE ¹ sector, 2009 - 2011, NSIC 2

Main product group	Value Added / Exports (%)	Value Added / Exports (%)	Value Added / Exports (%)
	2009	2010	2011
Food	34.5	32.7	34.4
Textile yarn and fabrics	112.7	92.2	80.5
Wearing apparel	49.8	46.4	45.6
Chemicals ³	16.1	7.1	9.2
Professional goods	77.0	43.0	45.6
Jewellery and related articles	62.8	30.4	30.9
Other	30.9	20.7	20.1
EOE	47.7	41.2	41.2

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

² Revised

³ Chemicals mostly used locally

Table 41:- Labour cost per worker by main product group in the EOE Sector, 2011

		Rupees thousand
NSIC	Industry activity	Labour cost per worker
		2011
10-11	Manufacture of food products & beverages	93.9
1311-1312	Preparation and spinning of textiles fibres / weaving of textile	216.4
1313	Finishing of textiles	322.4
139	Manufacture of other textiles	589.1
141	Manufacture of wearing apparel, except fur apparel	205.9
143	Manufacture of knitted and crocheted apparel	200.9
15	Manufacture of leather and related products	104.2
162	Manufacture of products of wood, cork, straw and plaiting materials	80.2
17-18	Manufacture of paper and paper products / Printing and reproduction of recorded media	122.3
20-21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	160.0
22-23	Manufacture of rubber and plastic products / Manufacture of non-metallic mineral products	74.5
25-27	Manufacture of fabricated metal products / Manufacture of computer, electronic and optical products / Manufacture of electrical equipment	201.3
26520	Manufacture of watches & clocks	181.7
32-33	Other manufacturing / Repair and installation of machinery and equipment	247.2
321	<i>Of which: Manufacture of jewellery, bijouterie and related articles</i>	377.5
3240	<i>Manufacture of games and toys</i>	70.1
10 - 33	EOE ¹ Sector	199.0

¹As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 42:- Ratio of value added to gross output by main product group in EOE Sector, 2011

NSIC	Industrial activity	Value added / Gross Output (%)
		2011
10-11	Manufacture of food products & beverages	0.3
1311-1312	Preparation and spinning of textiles fibres / weaving of textile	0.3
1313	Finishing of textiles	0.4
139	Manufacture of other textiles	0.4
141	Manufacture of wearing apparel, except fur apparel	0.4
143	Manufacture of knitted and crocheted apparel	0.4
15	Manufacture of leather and related products	0.4
162	Manufacture of products of wood, cork, straw and plaiting materials	0.4
17-18	Manufacture of paper and paper products / Printing and reproduction of recorded media	0.4
20-21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	0.6
22-23	Manufacture of rubber and plastic products / Manufacture of non-metallic mineral products	0.4
25-27	Manufacture of fabricated metal products / Manufacture of computer, electronic and optical products / Manufacture of electrical equipment	0.4
26520	Manufacture of watches & clocks	0.5
32-33	Other manufacturing / Repair and installation of machinery and equipment	0.4
321	<i>Of which: Manufacture of jewellery, bijouterie and related articles</i>	0.4
3240	<i>Manufacture of games and toys</i>	0.3
10 - 33	EOE¹ Sector	0.4

¹As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 43:- Exports and imports of EOE¹ Sector, 2007 - 2011

Rupees Million

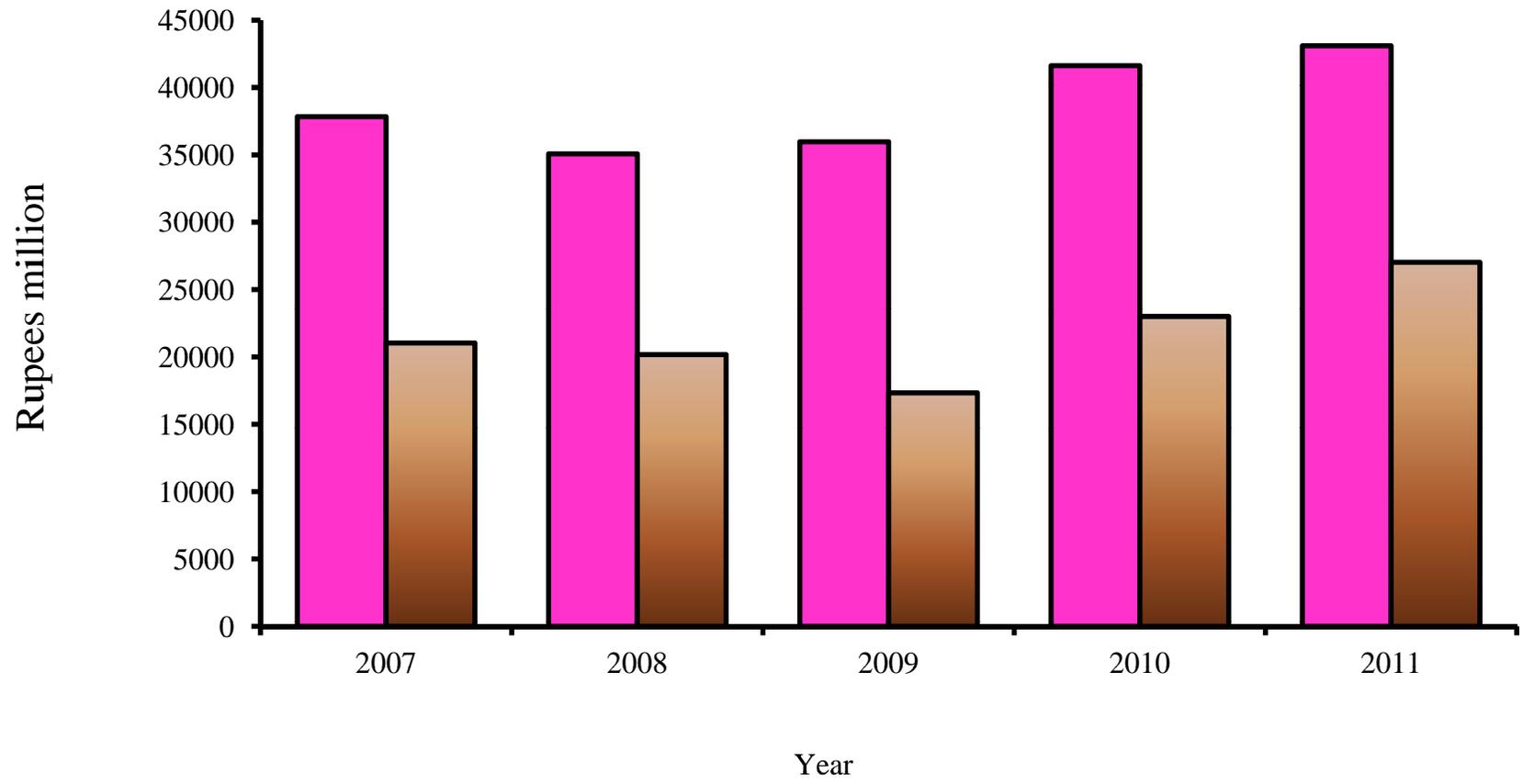
	2007	2008	2009	2010²	2011³
Exports (f.o.b value)	37,840	35,080	35,972	41,622	43,100
Imports (c.i.f value)	21,036	20,172	17,332	23,007	27,025
of which : <i>Intermediate goods</i>	(18,269)	(19,016)	(16,539)	(22,081)	(25,994)
<i>Machinery</i>	(2,767)	(1,156)	(793)	(926)	(1,031)
Net Exports	+ 16,804	+ 14,908	+ 18,640	+ 18,615	+ 16,075
Ratio of net exports to exports (%)	44.4	42.5	51.8	44.7	37.3

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

² Revised

³ Provisional

**FIG XV : EXPORTS AND IMPORTS OF THE EOE SECTOR
(2007 - 2011)**



■ EXPORTS ■ IMPORTS

Table 44:- EOE³ exports by main commodities, 2007 - 2011

F.O.B Value: Rupees Million

Commodities	2007	2008	2009	2010¹	2011²
Fish and fish preparations	6,031	6,421	7,138	8,183	8,104
Textile yarn and fabrics	1,963	1,609	1,572	2,049	2,899
Wearing apparel	24,457	21,730	21,502	22,388	22,769
Optical goods n. e. s.	178	152	186	202	256
Watches and clocks	550	569	291	497	738
Pearls, precious and semi-precious stones	1,375	1,219	1,162	1,761	1,746
Jewellery and other articles of precious or semi-precious materials	935	928	1,089	1,794	1,503
Toys , games and sporting goods	147	174	156	182	201
Other	2,204	2,278	2,876	4,566	4,884
Total EOE³ sector	37,840	35,080	35,972	41,622	43,100

¹ Revised

² Provisional

³ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 45:- EOE⁴ exports by country of destination, 2007 - 2011

F.O.B Value: Rupees Million

Country of destination	2007	2008	2009	2010 ¹	2011 ²
United Kingdom	13,336	12,777	11,441	11,742	10,737
Belgium	1,711	1,739	1,246	1,101	1,186
France	6,694	6,355	6,658	7,934	7,726
Germany	1,431	1,159	1,082	874	820
Italy	2,555	1,997	2,533	1,861	2,036
Netherlands	900	685	486	567	792
Reunion	333	305	483	566	493
Spain	1,314	966	1,512	2,312	2,428
Australia	107	172	141	163	202
Canada	113	125	146	111	120
Hong Kong (SAR) ³	66	60	102	146	91
Zimbabwe	19	10	3	21	26
South Africa	1,525	1,728	2,203	3,156	4,599
Republic of Malagasy	1,390	1,118	1,217	1,614	2,031
United States	4,214	3,438	4,174	5,792	6,136
Switzerland	701	759	575	758	883
Other	1,431	1,687	2,183	2,904	2,794
Total EOE⁴ sector	37,840	35,080	35,972	41,622	43,100

¹ Revised

² Provisional

³ Special Administrative Region

⁴ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 46:- EOE³ imports by main commodities, 2007 - 2011

C.I.F Value: Rupees Million

Commodities	2007	2008	2009	2010¹	2011²
Cotton	1,149	1,634	1,053	1,138	2,307
Synthetic fibres suitable for spinning	30	54	87	99	164
Wool and other animal hair	457	472	304	290	535
Leather	256	277	172	379	386
Textile yarn and fabrics	6,457	4,900	4,319	5,099	6,016
Chemicals	939	876	817	1,668	1,713
Machinery and transport equipment	2,767	1,156	793	926	1,031
Watches , clocks and optical goods	244	179	111	308	590
Pearls , precious and semi-precious stones unworked and worked	1,629	1,452	1,321	1,941	2,155
Jewellery	259	208	679	942	982
Miscellaneous manufactured articles n . e . s	6,849	8,964	7,676	10,217	11,146
Total EOE³ sector	21,036	20,172	17,332	23,007	27,025

¹ Revised

² Provisional

³ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 47:- EOE⁴ imports by country of origin, 2007 - 2011

C.I.F Value: Rupees Million

Country of origin	2007	2008	2009	2010 ¹	2011 ²
United Kingdom	731	340	223	301	332
Belgium	946	906	977	610	677
France	2,414	2,452	3,018	3,676	4,363
Germany	685	501	371	395	455
Italy	1,274	1,106	681	789	839
Australia	421	430	361	767	773
Hong Kong (SAR) ³	308	238	254	262	290
India	2,372	2,168	1,446	2,192	2,059
Malaysia	92	163	210	400	277
New Zealand	8	93	134	166	433
Pakistan	262	168	87	154	368
Singapore	166	44	72	112	91
Republic of South Africa	454	367	577	607	656
United States	481	269	161	414	483
China (Mainland)	2,483	2,229	2,584	3,227	3,746
China (Taiwan)	-	-	-	317	299
Japan	335	126	107	180	99
Korea , Republic of	399	732	87	161	196
Switzerland	1,241	721	411	517	719
Other	5,716	6,902	5,571	7,760	9,870
Total EOE⁴ sector	21,036	20,172	17,332	23,007	27,025

¹ Revised

² Provisional

³ Special Administrative Region

⁴ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 48: - Geographical distribution of EOE establishments¹ and employment - December 2011

District / Locality	Establishments			Total Employment
	Textile	Non-Textile	Total	
<u>Port Louis</u>	<u>19</u>	<u>39</u>	<u>58</u>	<u>7,980</u>
Plaine Lauzun	10	5	15	1,577
Port Louis city	5	20	25	5,256
<u>Pamplemousses</u>	<u>24</u>	<u>27</u>	<u>51</u>	<u>4,012</u>
Terre Rouge & Riche Terre	4	11	15	1,198
Tombeau Bay	6	1	7	857
Triolet	6	2	8	492
<u>Rivière du Rempart</u>	<u>16</u>	<u>25</u>	<u>41</u>	<u>7,800</u>
St. Antoine & Goodlands	6	17	23	3,466
Rivière du Rempart & Ile d'Ambre	4	0	4	3,233
<u>Flacq</u>	<u>18</u>	<u>4</u>	<u>22</u>	<u>3,170</u>
Central Flacq	9	0	9	2,427
Bel Air	1	1	2	261
<u>Grand Port</u>	<u>8</u>	<u>5</u>	<u>13</u>	<u>767</u>
Rose Belle & New Grove	3	0	3	235
Mahebourg	1	2	3	31
<u>Savanne</u>	<u>9</u>	<u>5</u>	<u>14</u>	<u>2,788</u>
Surinam	3	0	3	879
Rivière des Anguilles	0	1	1	222
<u>Plaine Wilhems</u>	<u>74</u>	<u>43</u>	<u>117</u>	<u>20,567</u>
Coromandel	13	12	25	701
Beau Bassin & Rose Hill	19	3	22	7,006
Vacoas & Phoenix	18	7	25	7,210
Quatre Bornes	8	7	15	982
Curepipe, Floreal & Forest side	14	14	28	4,411
<u>Moka</u>	<u>24</u>	<u>22</u>	<u>46</u>	<u>4,944</u>
Pailles	5	9	14	593
St. Pierre & Moka	8	11	19	3,070
<u>Black River</u>	<u>5</u>	<u>14</u>	<u>19</u>	<u>3,622</u>
Medine & Bambous	0	3	3	243
Total EOE ²	197	184	381	55650

¹ The number of establishments is greater than the number of enterprises as it includes branches.

²As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 49:- Distribution of EOE enterprises¹ by employment size - December 2011

Employment size	No. of enterprises			No. of persons employed		
	Number	%	Cum. %	Number	%	Cum. %
Under 10	69	19	19	223	0	0
10 - 50	149	42	61	3,816	7	7
51 - 100	45	13	74	3,286	6	13
101 - 300	63	18	92	10,793	19	32
301 - 500	9	3	94	3,755	7	39
501 - 1000	9	3	97	5,872	11	50
1001 and above	12	3	100	27,905	50	100
Total EOE²	356	100		55,650	100	

Source : Quarterly survey of Employment in the EOE Sector .

¹ Note : an enterprise may have several establishments. Data given in this table refer to all enterprises operating in the EOE sector irrespective of size and product .

²As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

NON EOE

SECTOR

(Excluding Sugar Milling)

Table 50:- Main aggregates - Non-EOE sector, 2007 - 2011, NSIC 2

Main aggregates	Unit	2007	2008	2009	2010 ¹	2011 ²
1. Establishments * (March) ⁴	No.	498	483	460	413	407
2. Employment * (March) ⁴	No.	26,973	26,069	23,808	21,628	21,502
3. Value added (basic prices) ³	Rupees Million	20,733	26,146	26,746	27,142	29,388
4. Annual real growth rate	%	-3.1	+4.4	+4.0	-1.4	-2.4
5. Share in the economy (value added)	%	9.6	10.8	10.6	9.1	10.3
6. Share in the manufacturing sector (value added)	%	52.5	58.3	59.6	60.0	60.9

* Large establishments only

¹ Revised

³ Includes Rodrigues

⁴ Source : Survey of Employment and Earnings (adjusted to include tea factories)

Table 51:- Production account of Non-EOE sector (excluding Sugar) by industry group , 2009 ¹, NSIC 2

Rupees Million							
NSIC	Industrial activity	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
10	Manufacture of food products	20,270.9	13,899.1	6,371.8	1,574.3	12.3	4,785.1
11-12	Manufacture of beverages and tobacco products	9,011.2	3,504.7	5,506.5	1,383.3	15.8	4,107.3
13	Manufacture of textiles	211.5	118.4	93.1	86.8	0.7	5.5
14	Manufacture of wearing apparel	475.3	236.0	239.3	230.8	1.0	7.5
15	Manufacture of leather and related products	255.8	173.7	82.1	40.2	0.2	41.7
16-17	Manufacture of wood and of products of wood and cork,etc. / Manufacture of paper and paper products	954.5	650.0	304.5	217.5	3.1	83.9
18	Printing and reproduction of recorded media	2,823.1	1,345.7	1,477.4	522.5	3.9	951.0
19-20	Manufacture of coke and refined petroleum products/ Manufacture of chemicals and chemical products	5,422.2	3,740.6	1,681.6	574.3	11.1	1,096.3
22	Manufacture of rubber and plastic products	2,666.1	1,740.6	925.5	212.8	3.0	709.7
23	Manufacture of other non-metallic mineral products	3,214.2	2,169.8	1,044.4	468.9	8.6	566.9
239	<i>Of which : Manufacture of non-metallic mineral products n.e.c</i>	<i>3,065.6</i>	<i>2,073.1</i>	<i>992.5</i>	<i>448.3</i>	<i>7.9</i>	<i>536.3</i>
24	Manufacture of basic metals	1,252.1	941.4	310.7	111.8	1.0	198.0
25	Man. of fabricated metal products, exc. machinery and equipment	1,896.2	1,133.7	762.6	322.9	4.1	435.6
26-27	Manufacture of computer, electronic and optical products & electrical equipment	769.7	606.0	163.7	46.5	0.6	116.6
28	Manufacture of machinery and equipment n.e.c	491.1	314.6	176.6	133.5	1.1	42.0
29-30	Man.of motor vehicles, trailers and semi-trailers and other transport equipment	1,011.8	761.1	250.7	110.3	1.4	138.9
31	Manufacture of furniture	1,148.0	788.0	359.9	185.2	2.0	172.7
32	Other manufacturing	308.1	167.1	141.0	67.3	0.5	73.2
33	Repair and installation of machinery and equipment	335.5	216.5	119.0	84.4	0.9	33.7
10 - 33	Total Non - EOE (excluding Sugar)	52,517.2	32,506.8	20,010.3	6,373.4	71.4	13,565.6

¹ Revised

Table 52:- Production account of Non-EOE sector (excluding Sugar) by industry group , 2010 ¹, NSIC 2

							Rupees Million
NSIC	Industrial activity	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
10	Manufacture of food products	19,634.8	13,665.1	5,969.7	1,529.9	13.4	4,426.3
11-12	Manufacture of beverages and tobacco products	9,742.4	3,787.3	5,955.1	1,463.0	18.5	4,473.6
13	Manufacture of textiles	248.8	128.1	120.7	86.3	0.9	33.6
14	Manufacture of wearing apparel	491.2	220.2	271.0	203.3	1.1	66.6
15	Manufacture of leather and related products	225.4	161.6	63.9	32.5	0.2	31.2
16-17	Manufacture of wood and of products of wood and cork,etc. / Manufacture of paper and paper products	1,159.7	772.7	387.0	277.9	4.0	105.1
18	Printing and reproduction of recorded media	3,347.7	1,537.1	1,810.6	626.0	5.0	1,179.6
19-20	Manufacture of coke and refined petroleum products/ Manufacture of chemicals and chemical products	5,743.4	3,880.5	1,862.9	608.6	12.3	1,242.0
22	Manufacture of rubber and plastic products	2,745.9	1,762.4	983.5	217.1	3.2	763.2
23	Manufacture of other non-metallic mineral products	2,317.8	1,536.6	781.1	341.8	6.8	432.5
239	<i>Of which : Manufacture of non-metallic mineral products n.e.c</i>	<i>2,139.3</i>	<i>1,422.6</i>	<i>716.8</i>	<i>316.8</i>	<i>5.9</i>	<i>394.0</i>
24	Manufacture of basic metals	1,365.7	1,016.2	349.6	122.8	1.2	225.6
25	Man. of fabricated metal products, exc. machinery and equipment	2,012.5	1,175.0	837.5	344.2	4.6	488.6
26-27	Manufacture of computer, electronic and optical products & electrical equipment	728.1	564.4	163.7	44.2	0.6	118.9
28	Manufacture of machinery and equipment n.e.c	582.1	365.8	216.3	159.8	1.4	55.1
29-30	Man.of motor vehicles, trailers and semi-trailers and other transport equipment	959.2	717.2	242.0	102.8	1.4	137.8
31	Manufacture of furniture	1,521.3	1,026.1	495.2	252.9	2.9	239.4
32	Other manufacturing	282.8	150.0	132.8	58.7	0.5	73.6
33	Repair and installation of machinery and equipment	304.1	193.0	111.1	77.2	0.8	33.1
10 - 33	Total Non - EOE (excluding Sugar)	53,413.0	32,659.2	20,753.8	6,549.1	78.9	14,125.8

¹ Revised

Table 53:- Production account of Non-EOE sector (excluding Sugar) by industry group , 2011 ¹, NSIC 2

							Rupees Million
NSIC	Industrial activity	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
10	Manufacture of food products	20,857.9	14,784.3	6,073.6	1,887.0	15.7	4,431.5
11-12	Manufacture of beverages and tobacco products	11,627.1	4,669.7	6,957.3	1,899.9	21.7	5,298.4
13	Manufacture of textiles	255.9	143.8	112.1	48.1	0.9	26.2
14	Manufacture of wearing apparel	571.2	283.3	287.9	133.9	1.3	50.0
15	Manufacture of leather and related products	206.6	143.2	63.4	31.2	0.2	33.8
16-17	Manufacture of wood and of products of wood and cork,etc. / Manufacture of paper and paper products	1,271.1	829.1	442.0	314.7	4.6	140.5
18	Printing and reproduction of recorded media	3,548.7	1,574.2	1,974.5	686.4	5.4	1,321.2
19-20	Manufacture of coke and refined petroleum products/ Manufacture of chemicals and chemical products	5,896.3	3,932.8	1,963.5	642.3	12.9	1,344.8
22	Manufacture of rubber and plastic products	3,427.4	2,165.8	1,261.7	287.5	4.3	986.1
23	Manufacture of other non-metallic mineral products	2,506.8	1,641.9	864.8	381.1	7.5	497.9
239	<i>Of which : Manufacture of non-metallic mineral products n.e.c</i>	2,367.4	1,554.1	813.2	361.0	6.7	466.0
24	Manufacture of basic metals	1,150.0	850.6	299.4	104.9	1.1	199.3
25	Man. of fabricated metal products, exc. machinery and equipment	1,972.9	1,127.7	845.2	348.3	4.7	511.9
26-27	Manufacture of computer, electronic and optical products & electrical equipment	714.4	542.4	172.0	45.5	0.7	128.4
28	Manufacture of machinery and equipment n.e.c	946.1	586.2	359.8	267.2	2.4	105.3
29-30	Man.of motor vehicles, trailers and semi-trailers and other transport equipment	1,104.1	815.5	288.6	125.2	1.7	168.8
31	Manufacture of furniture	1,373.8	923.5	450.3	218.0	2.5	242.1
32	Other manufacturing	272.4	139.0	133.4	61.1	0.6	75.1
33	Repair and installation of machinery and equipment	381.2	238.2	143.0	99.8	1.1	47.7
10 - 33	Total Non - EOE (excluding Sugar)	58,083.8	35,391.3	22,692.5	7,581.9	89.2	15,609.0

¹ Revised

PRODUCTION

DATA

DATA SOURCE

LOCAL PRODUCTION OF SELECTED COMMODITIES

Commodity	Source
1. Sugar and molasses	The Mauritius Chamber of Agriculture
2. Tea	The Tea Board
3. Poultry, animal feeds iron bars	Annual Survey of Manufacturing Industries
4. Electricity	Central Electricity Board
5. Alcohol, denatured spirits, beer and stout, wine, perfumed spirits, vinegar and matches	Customs & Excise Department



Table 54:- Local production of selected commodities, 2008 - 2011

	Unit	2008	2009	2010 ¹	2011 ²
Sugar	Tonnes	452,062	467,234	452,473	435,310
Molasses	"	145,113	147,568	143,515	138,579
Tea	"	1,668	1,481	1,467	1,787
Salt	"	4,789	2,301	3,000	3,500
Poultry , dressed , fresh	"	42,000	44,000	46,600	47,000
Animal feeds	"	166,255	173,467	175,250	177,000
Fertilizer	"	...	31,014	24,326	27,000
Fish	"	54,324	66,102	63,049	55,283
<i>Frozen</i>	"	(3,032)	(3,518)	(2,437)	(1,792)
<i>Salted, dried or smoked</i>	"	(691)	(691)	(817)	(292)
<i>Canned</i>	"	(50,601)	(61,893)	(59,795)	(53,199)
Iron bars & steel tubes	"	...	31,000	32,000	35,000
Denatured spirits ³ :	H_Litres	4,697	4,334	3,496	6,397
<i>Power alcohol</i>	"	(2,295)	(2,169)	(1,321)	(1,672)
<i>Alcohol for heating and lighting</i>	"	(2,402)	(2,165)	(2,175)	(4,725)
Beer and stout	"	360,752	351,670	367,629	373,695
Wine	"	60,837	52,837	48,924	51,845
Vinegar ³	"	2,378	1,925	1,772	1,790
Electricity generated ⁴	Mn_ kWh	2,526	2,546	2,657	2,697

¹ Revised

⁴ Island of Mauritius

² Estimates

³ Source: Customs and Excise Department

Table 55:- Monthly production of electricity ¹, 2009 - 2011 (Republic of Mauritius)

(GWh)

YEAR MONTH	2009				2010				2011			
	Generated by CEB		Purchased by C.E.B	Total	Generated by CEB		Purchased by C.E.B	Total	Generated by CEB		Purchased by C.E.B	Total
	Hydro	Thermal			Hydro	Thermal			Hydro	Thermal		
January	11.2	84.4	114.4	210.1	18.5	77.0	116.6	212.2	2.9	96.8	118.4	218.0
February	14.6	88.0	89.1	191.7	25.1	79.3	97.4	201.8	10.6	90.3	105.5	206.4
March	20.0	95.4	92.9	208.3	15.3	94.2	115.7	225.2	14.9	109.3	104.6	228.9
April	16.9	92.1	93.7	202.7	7.5	96.6	106.1	210.1	5.8	104.6	105.9	216.4
May	10.9	87.9	93.1	192.0	4.9	85.6	111.6	202.2	2.7	110.7	96.4	209.9
June	5.5	63.6	108.1	177.2	3.5	70.1	110.3	183.9	1.6	74.7	112.2	188.5
July	5.9	63.1	105.5	174.7	5.4	73.1	104.1	182.6	2.4	70.3	113.2	185.9
August	11.5	57.3	103.7	172.8	7.7	69.0	104.4	181.0	5.7	66.3	113.6	185.6
September	4.1	65.4	103.7	173.5	6.1	67.8	107.6	181.5	2.4	70.9	112.8	186.1
October	6.3	78.2	104.9	189.5	3.4	87.3	110.7	201.4	2.2	92.2	108.5	202.9
November	9.0	77.2	108.4	194.7	2.0	90.5	109.0	201.4	1.5	91.4	120.0	212.8
December	6.5	100.6	111.1	218.5	1.5	107.6	115.8	224.9	4.0	95.5	125.5	224.9
T O T A L	122.4	953.2	1,228.6	2,305.6	100.7	998.0	1,309.4	2,408.1	56.5	1,073.0	1,336.7	2,466.3

¹ includes Rodrigues but excludes Independent Power Producers' own consumption

Source: Central Electricity Board

Table 56:- Monthly production of electricity , 2009 - 2011 (Island of Mauritius)

(GWh)

YEAR MONTH	2009				2010				2011			
	Generated by CEB		Purchased by C.E.B	Total	Generated by CEB		Purchased by C.E.B	Total	Generated by CEB		Purchased by C.E.B	Total
	Hydro	Thermal			Hydro	Thermal			Hydro	Thermal		
January	11.2	81.6	114.4	207.2	18.5	74.1	116.6	209.2	2.9	93.9	118.4	215.1
February	14.6	85.4	89.1	189.1	25.1	76.6	97.4	199.1	10.6	87.7	105.5	203.8
March	20.0	92.6	92.9	205.5	15.3	91.3	115.7	222.3	14.9	106.4	104.6	225.9
April	16.9	89.3	93.7	200.0	7.5	93.8	106.1	207.4	5.8	101.8	105.9	213.5
May	10.9	85.2	93.1	189.2	4.9	83.0	111.6	199.5	2.7	107.9	96.4	207.1
June	5.5	61.3	108.1	174.9	3.5	67.6	110.3	181.4	1.6	72.1	112.2	185.9
July	5.9	60.9	105.5	172.3	5.4	70.5	104.1	180.0	2.4	67.7	113.2	183.2
August	11.5	55.1	103.7	170.3	7.7	66.6	104.4	178.7	5.7	63.6	113.6	183.0
September	4.1	63.2	103.7	171.0	6.1	65.3	107.6	179.0	2.4	68.3	112.8	183.5
October	6.3	75.8	104.9	186.9	3.4	84.7	110.7	198.8	2.2	89.5	108.5	200.2
November	9.0	74.7	108.4	192.0	2.0	87.8	109.0	198.8	1.5	88.6	120.0	210.1
December	6.5	98.0	111.1	215.7	1.5	104.6	115.8	221.9	4.0	92.4	125.5	221.9
TOTAL	122.4	923.0	1,228.6	2,274.1	100.9	965.9	1,309.3	2,376.1	56.5	1,040.0	1,336.7	2,433.2

Table 57:- Sales of Electricity by type of tariff, 2001 - 2011 (Republic of Mauritius)

Y E A R	Domestic		Commercial		Industrial		Others		Total	
	Sales (GWh)	No . of Consumers								
2001	522.8	297,051	415.5	28,594	505.0	7,084	23.3	299	1,466.6	333,028
2002	532.5	303,620	424.9	29,030	527.9	7,164	24.4	311	1,509.7	340,125
2003	564.6	311,523	479.3	29,779	552.0	7,218	31.0	328	1,626.9	348,848
2004	575.0	319,425	516.2	30,541	577.9	7,205	34.8	335	1,703.9	357,506
2005	607.6	328,726	556.3	31,891	578.2	7,316	35.4	338	1,777.5	368,271
2006	617.9	335,816	581.8	33,089	641.6	7,364	38.5	349	1,879.8	376,618
2007	643.0	343,142	617.9	34,388	673.0	7,435	41.4	356	1,975.3	385,321
2008	652.2	350,627	672.7	35,721	688.7	7,295	40.0	369	2,053.7	394,012
2009	680.1	358,359	704.2	36,151	646.1	7,143	38.8	403	2,069.2	402,056
2010	710.7	364,474	748.0	36,956	677.6	7,008	37.6	429	2,173.9	408,867
2011	725.3	372,315	792.6	37,685	679.4	6,818	30.9	465	2,228.2	417,283

Source: Central Electricity Board

Table 58:- Sales of Electricity by type of tariff , 2001 - 2011 (Island of Mauritius)

Y E A R	Domestic		Commercial		Industrial		Others		Total	
	Sales (GWh)	No . of Consumers	Sales (GWh)	No . of Consumers	Sales (GWh)	No . of Consumers	Sales (GWh)	No . of Consumers	Sales (GWh)	No . of Consumers
2001	512.0	288,324	411.0	27,655	503.8	6,941	23.1	293	1,449.9	323,213
2002	521.1	294,666	419.7	28,054	526.7	6,980	24.2	305	1,491.7	330,005
2003	552.6	302,387	473.0	28,797	550.6	7,057	30.8	322	1,607.0	338,563
2004	562.4	310,078	509.2	29,552	576.0	7,032	35.5	328	1,683.1	346,990
2005	593.2	319,075	548.2	30,866	575.8	7,132	35.0	331	1,752.2	357,404
2006	603.4	325,830	574.1	32,060	639.7	7,176	38.0	342	1,855.2	365,408
2007	628.4	332,900	610.1	33,309	671.2	7,245	40.8	349	1,950.5	373,803
2008	637.5	340,217	664.5	34,630	687.0	7,096	39.4	362	2,028.4	382,305
2009	665.3	347,757	695.7	35,051	643.9	6,932	38.2	396	2,043.1	390,136
2010	695.3	353,689	739.6	35,813	675.6	6,777	36.9	422	2,147.4	396,701
2011	709.7	361,231	784.0	36,476	677.4	6,586	30.2	458	2,201.3	404,751

Source: Central Electricity Board

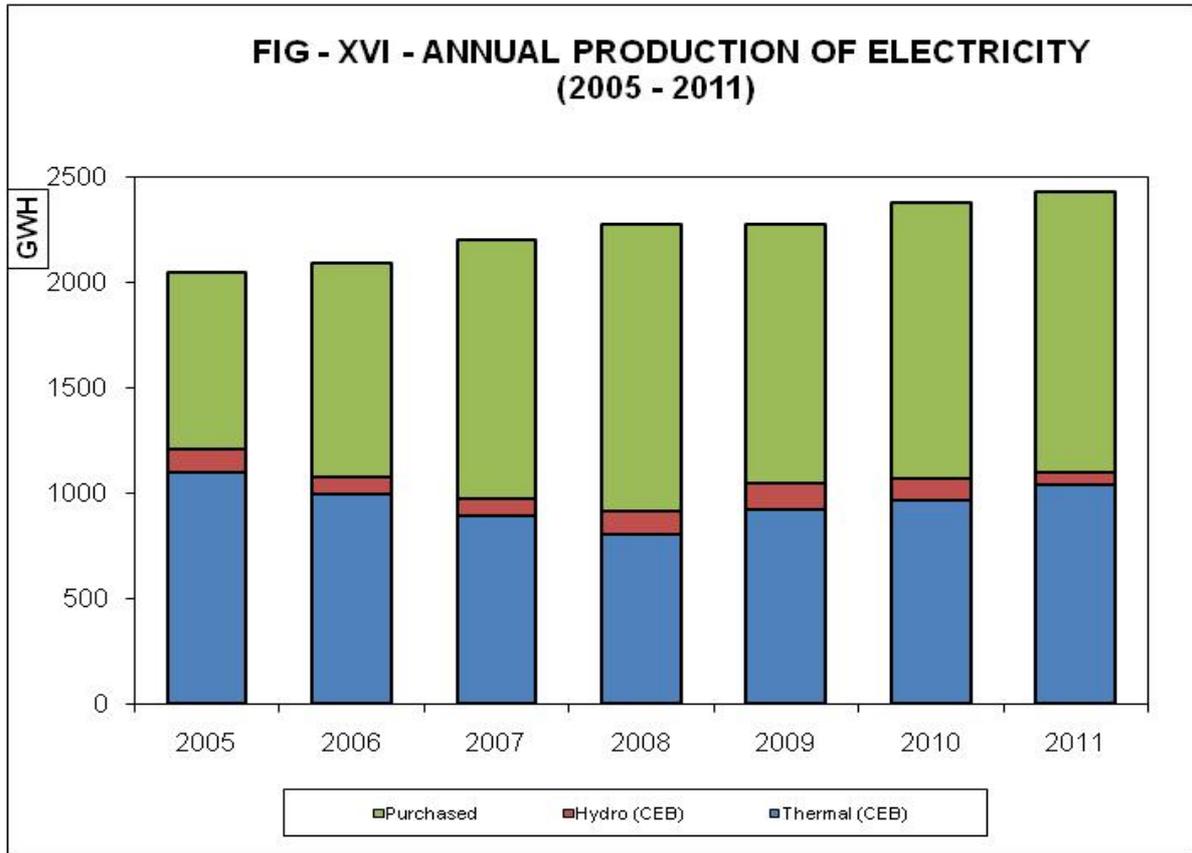
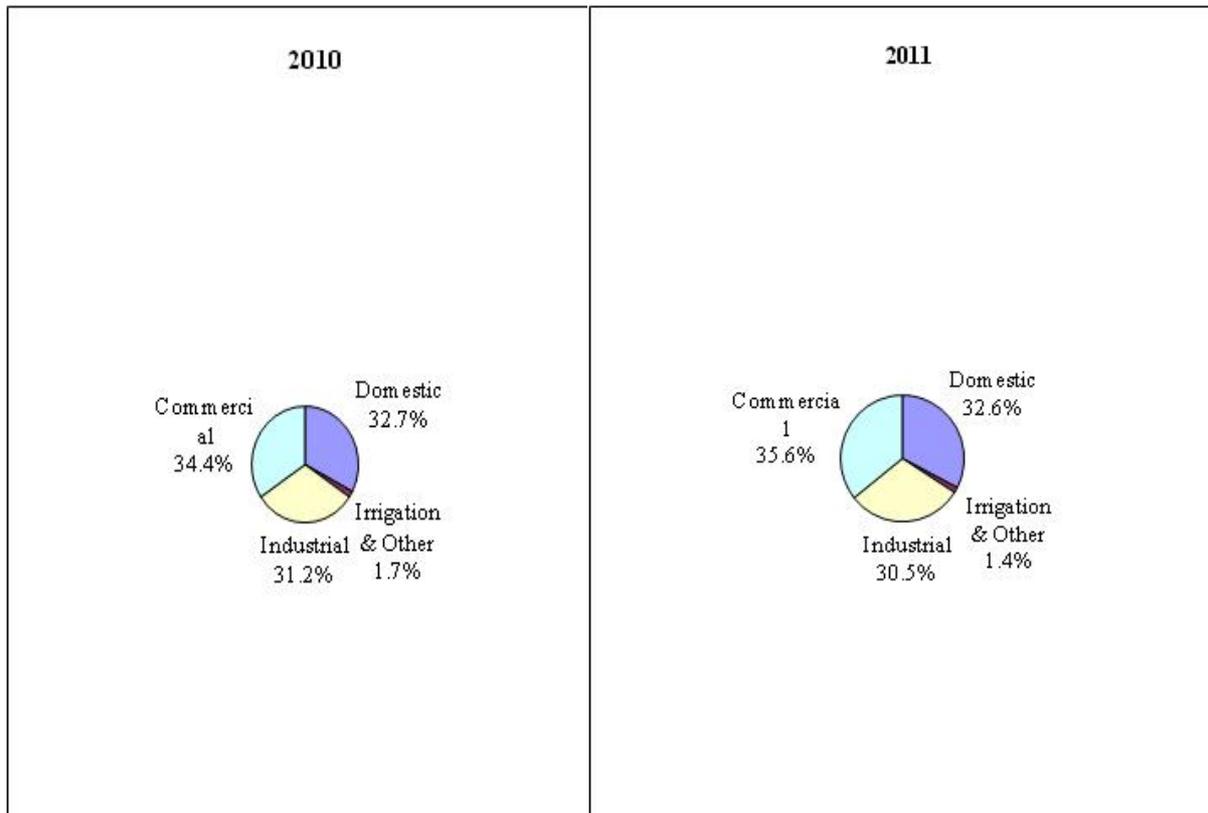


FIG XVII : Sales of Electricity by type of tariff, 2010 - 2011 (Republic of Mauritius)



PRODUCER PRICE INDEX
(Manufacturing Sector)

PRODUCER PRICE INDEX – MANUFACTURING (PPI-M)

Explanatory Notes

1. Introduction

The Producer Price Index – Manufacturing (PPI-M) measures the average change in the selling prices received by manufacturers for the part of their output that is sold on the domestic market. It reflects the price trends of a constant basket of goods, which represents the output of the selected industries. The methodology for compiling the PPI-M is based on the current level of prices while keeping the weights constant as at a particular base year which is updated usually every five years. As from year 2006 and up to the previous issue of the digest of Industrial Statistics, the PPI-M was compiled and presented with year 2003 as base period (2003 = 100). With the availability of data collected from the Census of Economic Activities conducted in 2007, the weights for the PPI-M had been updated and this issue of the digest of Industrial Statistics is the first of a series which is presenting the indices with year 2007 as base period (2007 = 100).

2. Weighting Scheme

The weights have been calculated from the gross output figures derived from the 2007 Census of Economic Activities. Gross output is valued at basic prices, and thus excludes all taxes on products, namely excise duties and value added tax. The weight of a product group represents the share of its gross output out of the total output of the manufacturing sector.

3. Reference Year

The reference year for the calculation of price relatives is 2007. The base price for a particular product is the geometric mean of the 12 monthly prices in 2007.

4. Index Calculation

The concepts and definitions of the PPIs largely follow the guidelines provided in the IMF manual entitled “Producer Price Index Manual Theory and Practice”.

The PPI-M is computed according to the Laspeyres Formula.

The formula used is given below

$$I_c = \frac{\sum W_i * \left(\frac{P_{ci}}{P_{oi}}\right)}{\sum W_i} * 100$$

Where I_c = Index for current month

W_i = Weight associated with product i

P_{ci} = Price of product i for the current month

P_{oi} = Price for product i for the base period (2007)

The PPI-M is calculated at the 5-digits level of NSIC Rev.2 by the above formulae. The lowest level indices are determined as a geometric average of the price relatives of the basic observations. Indices at the Division level (2-digits NSIC) are then derived as a weighted average of the indices of the products falling within each division. Finally, the overall index is obtained as a weighted arithmetic average of the Division indices.

FIG XVIII : PRODUCER PRICE INDEX (2009 - 2011)
MANUFACTURING SECTOR (PPI - M)
 Food and Beverages
 (Base Year 2007 = 100)

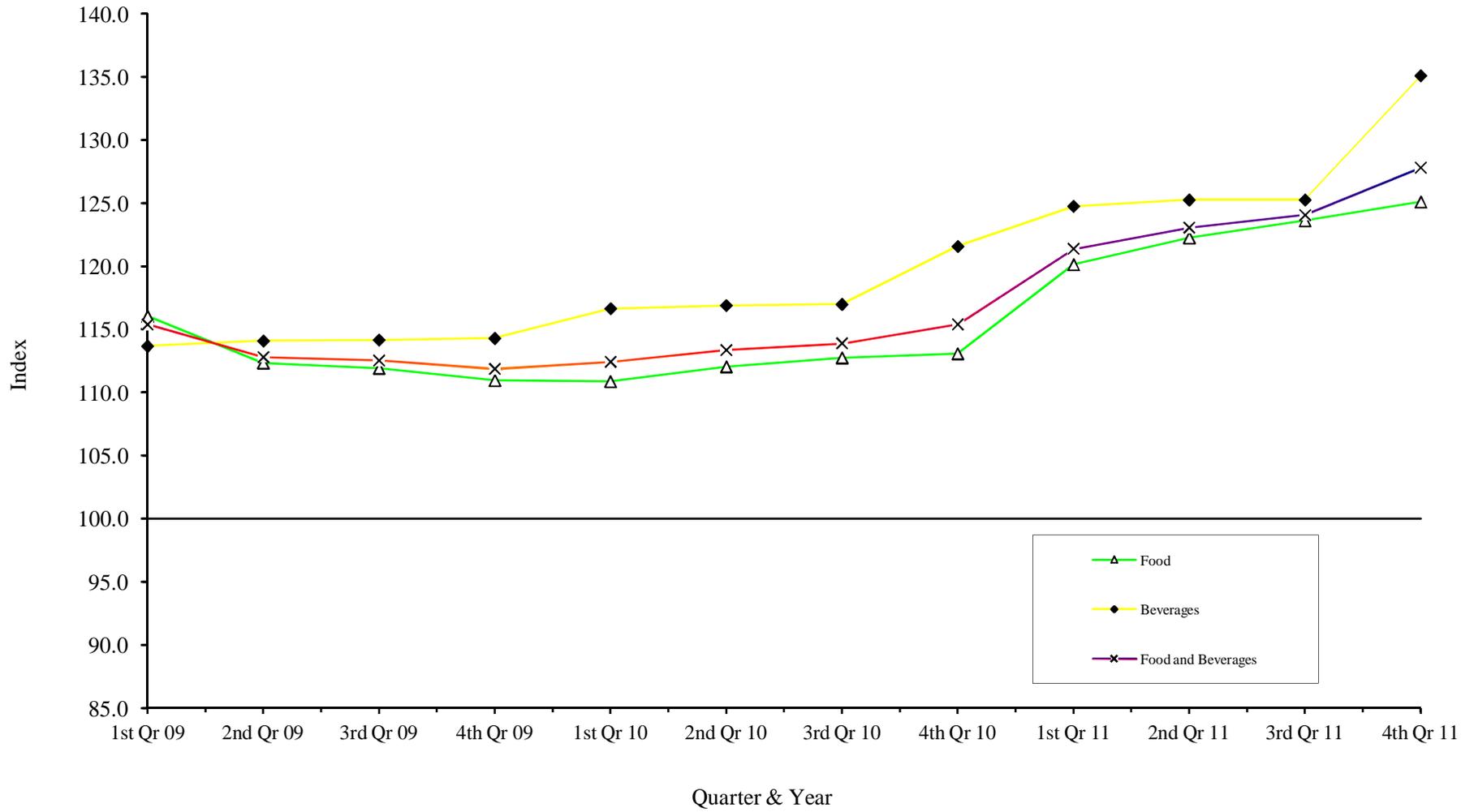


FIG XIX : PRODUCER PRICE INDEX 2011
MANUFACTURING SECTOR (PPI - M)
 Food products and Beverages
 (Base Year 2007 = 100)

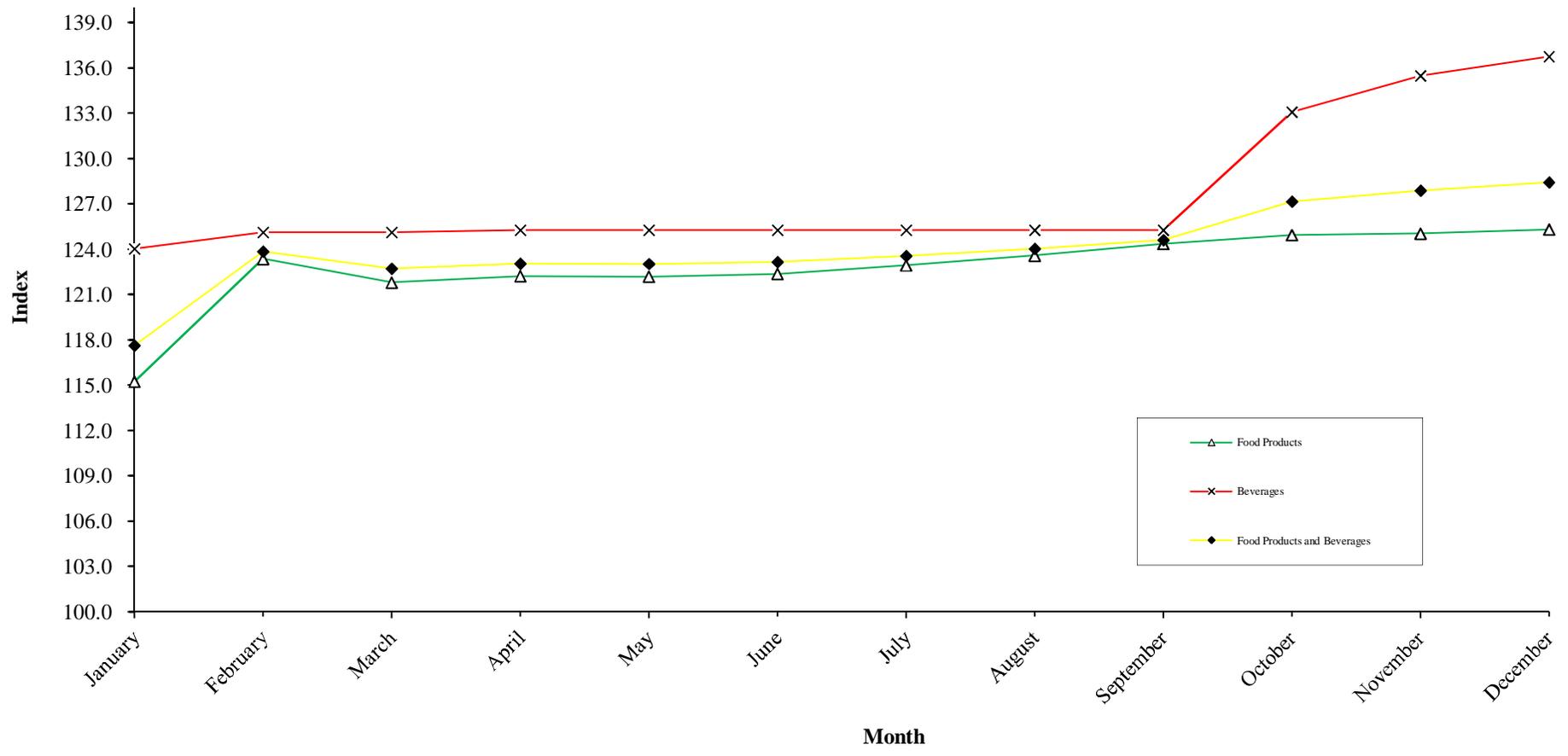


Table 59: - Monthly indices by NSIC 2 group, 2008 - Manufacturing Sector

															Year 2007 = 100
NSIC	Activity group	Weight	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Average year 2008
10/11	Manufacture of food products/ Manufacture of beverages	608	114.4	115.6	117.1	118.3	118.6	118.3	118.3	120.3	122.2	123.9	124.8	124.7	119.7
13	Manufacture of textiles	4	98.7	98.7	98.7	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	110.2
14	Manufacture of wearing apparel	16	105.9	105.9	105.9	105.9	105.9	105.9	105.9	105.9	105.9	105.9	105.9	105.9	105.9
15	Manufacture of leather and related products	2	119.1	119.1	119.1	129.5	129.5	129.5	124.9	124.9	124.9	124.9	124.9	124.9	124.6
16/17	Manufacture of wood and of products of wood & cork, except furniture; manufacture of articles of straw and plaiting materials/ Manufacture of paper and paper products	15	102.1	102.1	102.1	102.1	102.1	102.1	102.1	102.1	102.1	107.2	107.2	107.2	103.3
18	Printing and reproduction of recorded media	56	111.1	111.1	111.1	105.7	105.7	105.7	107.4	107.4	107.4	106.2	106.2	106.2	107.6
20	Manufacture of chemicals and chemical products	107	106.8	107.6	108.0	108.0	108.0	108.2	110.0	111.3	113.1	113.1	113.4	113.7	110.1
22	Manufacture of rubber and plastic products	59	98.8	98.8	98.8	98.8	98.9	98.8	98.9	98.9	98.9	100.3	100.3	100.1	99.2
23	Manufacture of other non-metallic mineral products	3	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9
24	Manufacturing of basic metals	35	103.2	103.2	104.6	116.0	118.1	118.1	129.3	149.6	153.1	153.1	139.1	136.1	127.0
25	Manufacture of fabricated metal products, except machinery and equipment	38	102.7	102.7	102.7	102.7	102.7	104.9	106.7	106.7	109.8	109.8	107.4	107.4	105.5
27	Manufacture of electrical equipment	12	103.6	103.6	103.6	103.6	103.6	84.1	80.1	80.1	80.1	80.1	80.1	72.2	89.6
28	Manufacture of machinery and equipment n.e.c	12	103.2	103.2	103.2	103.2	103.2	103.2	103.2	103.2	103.2	103.2	103.2	103.2	103.2
29	Manufacture of motor vehicles, trailers and semi-trailers	3	103.9	103.9	103.9	103.9	103.9	103.9	103.9	103.9	103.9	127.4	127.4	127.4	109.8
30	Manufacture of other transport equipment	4	92.2	91.0	86.7	84.5	87.6	88.1	86.6	88.7	93.1	96.3	101.2	101.6	91.5
31	Manufacture of furniture	20	106.1	106.1	106.1	106.1	106.1	106.1	106.1	106.1	106.1	106.1	106.1	106.1	106.1
32	Other manufacturing	6	109.6	115.7	117.2	117.2	117.2	117.2	117.2	117.2	117.2	117.2	117.2	119.6	116.7
10-33	Manufacturing Sector	1,000	110.7	111.6	112.5	113.4	113.7	113.4	114.1	116.1	117.8	118.9	119.0	118.7	115.0

Table 60: - Monthly indices by NSIC 2 group, 2009 - Manufacturing Sector

Year 2007 = 100

NSIC	Activity group	Weight	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Average year 2009
10/11	Manufacture of food products/ Manufacture of beverages	608	118.7	113.7	113.9	113.9	112.5	112.0	112.7	112.6	112.3	112.1	111.8	111.7	113.2
13	Manufacture of textiles	4	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7
14	Manufacture of wearing apparel	16	105.9	105.9	105.9	110.2	110.5	112.3	113.1	114.5	115.7	116.1	117.2	117.2	112.0
15	Manufacture of leather and related products	2	124.9	124.9	124.9	129.5	129.5	129.5	124.9	124.9	124.9	124.9	124.9	124.9	126.0
16/17	Manufacture of wood and of products of wood & cork, except furniture; manufacture of articles of straw and plaiting materials/ Manufacture of paper and paper products	15	108.2	108.2	108.2	108.2	108.2	108.5	109.4	109.4	109.4	109.4	109.5	109.9	108.9
18	Printing and reproduction of recorded media	56	100.8	100.8	100.8	100.8	100.8	100.8	100.8	101.8	101.8	101.8	101.8	104.3	101.4
20	Manufacture of chemicals and chemical products	107	113.8	113.8	113.8	114.9	115.0	115.2	116.5	116.5	116.6	117.5	117.5	117.5	115.7
22	Manufacture of rubber and plastic products	59	100.2	100.3	100.4	101.6	101.9	102.0	102.0	102.4	102.5	109.8	110.1	110.0	103.6
23	Manufacture of other non-metallic mineral products	3	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9
24	Manufacturing of basic metals	35	134.9	134.9	134.9	93.6	93.6	93.6	93.6	93.6	93.6	93.6	93.6	93.6	104.0
25	Manufacture of fabricated metal products, except machinery and equipment	38	107.2	107.4	107.4	107.4	107.4	107.4	106.1	106.1	106.1	106.1	105.9	105.7	106.7
27	Manufacture of electrical equipment	12	72.2	52.3	58.4	58.4	58.5	58.5	62.5	66.7	70.7	70.7	74.1	77.0	65.0
28	Manufacture of machinery and equipment n.e.c	12	96.5	96.5	96.5	105.5	105.5	105.5	103.2	103.2	103.2	103.2	103.2	103.2	102.1
29	Manufacture of motor vehicles, trailers and semi-trailers	3	127.4	127.4	127.4	127.4	127.4	127.4	127.4	127.4	127.4	127.4	127.4	127.4	127.4
30	Manufacture of other transport equipment	4	104.4	107.1	109.6	108.8	107.4	105.7	104.9	104.6	102.2	100.0	98.7	96.3	104.1
31	Manufacture of furniture	20	106.1	106.1	106.1	106.1	104.8	104.8	104.8	104.8	104.8	107.8	107.8	107.8	106.0
32	Other manufacturing	6	122.7	123.6	123.8	122.7	122.7	122.7	122.7	122.7	122.7	139.3	160.9	158.1	130.4
10-33	Manufacturing Sector	1,000	114.8	111.6	111.8	110.7	109.9	109.6	110.2	110.3	110.1	110.7	110.8	110.8	110.9

Table 61: - Monthly indices by NSIC 2 group, 2010 - Manufacturing Sector

Year 2007 = 100

NSIC	Activity group	Weight	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Average year 2010
10/11	Manufacture of food products/ Manufacture of beverages	608	112.2	112.4	112.7	112.8	113.5	113.8	113.8	114.0	113.9	113.6	115.8	116.9	113.8
13	Manufacture of textiles	4	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7	130.7
14	Manufacture of wearing apparel	16	118.0	118.6	120.1	121.3	122.0	122.7	125.0	125.0	125.0	126.4	128.4	129.2	123.5
15	Manufacture of leather and related products	2	124.9	124.9	124.9	129.5	129.5	129.5	129.5	129.5	131.6	131.6	131.6	131.6	129.1
16/17	Manufacture of wood and of products of wood & cork, except furniture; manufacture of articles of straw and plaiting materials/ Manufacture of paper and paper products	15	109.9	109.9	109.9	109.9	109.9	109.9	111.7	111.8	111.8	111.8	111.8	112.6	110.9
18	Printing and reproduction of recorded media	56	101.8	101.8	100.0	109.7	110.8	110.8	110.9	110.9	110.9	111.0	110.4	113.4	108.6
20	Manufacture of chemicals and chemical products	107	122.0	122.6	122.6	123.0	123.0	123.8	124.6	124.6	124.6	126.5	126.5	127.3	124.3
22	Manufacture of rubber and plastic products	59	108.5	108.5	108.5	109.6	109.6	109.8	111.1	111.1	111.1	114.9	114.9	114.9	111.0
23	Manufacture of other non-metallic mineral products	3	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9	114.9
24	Manufacturing of basic metals	35	93.6	93.6	93.4	95.2	109.1	118.7	106.8	106.8	106.8	107.3	112.8	104.3	104.0
25	Manufacture of fabricated metal products, except machinery and equipment	38	105.4	105.4	105.4	105.4	105.4	106.1	106.1	106.3	102.9	103.5	103.5	103.5	104.9
27	Manufacture of electrical equipment	12	77.0	79.4	79.4	83.8	83.8	83.8	89.6	83.8	83.8	83.8	89.0	94.6	84.3
28	Manufacture of machinery and equipment n.e.c	12	103.2	103.2	103.2	103.2	103.2	103.2	103.7	103.7	103.7	103.7	103.7	103.7	103.5
29	Manufacture of motor vehicles, trailers and semi-trailers	3	129.7	129.7	129.7	129.7	129.7	129.7	131.7	131.7	131.7	131.7	133.3	133.3	131.0
30	Manufacture of other transport equipment	4	99.4	100.6	101.6	102.4	107.0	109.6	104.7	102.3	102.1	100.0	100.6	101.7	102.7
31	Manufacture of furniture	20	108.7	108.7	108.7	108.7	108.7	108.7	109.2	109.2	109.6	109.6	109.1	109.1	109.0
32	Other manufacturing	6	154.7	154.7	158.2	161.6	168.4	170.3	179.9	179.9	179.9	173.8	173.8	173.8	169.1
10-33	Manufacturing Sector	1,000	111.4	111.6	111.7	112.6	113.7	114.3	114.3	114.3	114.2	114.4	116.0	116.7	113.8

Table 62: - Monthly indices by NSIC 2 group, 2011 - Manufacturing Sector

															Year 2007 = 100
NSIC	Activity group	Weight	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Average year 2011
10/11	Manufacture of food products/ Manufacture of beverages	608	117.6	123.9	122.7	123.1	123.0	123.2	123.6	124.0	124.6	127.2	127.9	128.4	124.1
13	Manufacture of textiles	4	130.7	130.7	130.7	130.7	130.7	130.7	130.7	145.2	145.2	145.2	145.2	145.2	136.8
14	Manufacture of wearing apparel	16	133.3	134.9	136.4	138.1	145.7	145.7	145.7	145.7	145.7	148.9	148.9	148.9	143.1
15	Manufacture of leather and related products	2	150.7	150.7	150.7	150.7	156.3	156.3	159.3	159.3	159.3	170.7	170.7	170.7	158.8
16/17	Manufacture of wood and of products of wood & cork, except furniture; manufacture of articles of straw and plaiting materials/ Manufacture of paper and paper products	15	112.6	112.6	119.0	119.0	119.0	119.0	119.0	119.0	119.0	119.3	119.2	119.0	118.0
18	Printing and reproduction of recorded media	56	136.6	136.6	136.6	136.6	136.6	136.6	136.8	136.8	136.8	136.8	136.8	136.8	136.7
20	Manufacture of chemicals and chemical products	107	128.3	128.4	128.4	128.2	128.2	128.3	131.7	131.9	131.9	131.9	132.1	132.1	130.1
22	Manufacture of rubber and plastic products	59	114.4	114.4	116.1	116.4	116.4	116.4	116.4	116.4	116.7	116.4	116.4	116.3	116.1
23	Manufacture of other non-metallic mineral products	3	114.9	114.9	114.9	114.9	114.9	114.9	91.2	91.2	91.2	91.2	91.2	91.2	103.1
24	Manufacturing of basic metals	35	107.9	106.8	106.9	93.9	97.3	118.8	106.8	106.7	106.7	109.0	108.9	108.9	106.6
25	Manufacture of fabricated metal products, except machinery and equipment	38	104.1	105.1	105.1	105.1	105.1	105.1	106.1	106.1	106.3	106.3	106.3	106.3	105.6
27	Manufacture of electrical equipment	12	105.2	105.2	105.2	105.2	105.2	105.2	105.2	105.2	105.2	89.7	105.2	105.2	103.9
28	Manufacture of machinery and equipment n.e.c	12	108.2	108.2	108.2	108.2	114.1	114.1	114.1	114.1	114.1	114.1	114.1	114.1	112.1
29	Manufacture of motor vehicles, trailers and semi-trailers	3	140.4	140.4	138.5	140.4	140.4	140.4	148.2	148.2	148.2	148.2	148.4	148.4	144.2
30	Manufacture of other transport equipment	4	101.1	98.8	97.2	100.3	98.4	96.8	100.5	99.1	36.8	49.0	66.8	67.3	84.3
31	Manufacture of furniture	20	122.2	122.2	122.2	122.2	122.2	122.2	121.9	121.9	121.9	121.9	121.5	121.5	122.0
32	Other manufacturing	6	182.7	182.7	182.7	196.8	196.8	196.8	222.2	223.7	223.7	223.7	223.7	223.7	206.6
10-33	Manufacturing Sector	1,000	119.3	123.1	122.7	122.5	122.8	123.7	124.0	124.4	124.5	126.1	126.8	127.1	123.9

Table 63: - Monthly indices by NSIC 2 group, 2008 - Manufacture of Food Products & Manufacture of Beverages

NSIC	Activity group	Weight	Year 2007 = 100												Average year 2008
			Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	
101-108	Manufacture of food products	442	116.6	118.3	120.3	121.6	122.0	121.5	121.6	123.0	125.7	127.9	129.2	129.0	123.1
1010	Processing and preserving of meat	143	102.4	102.9	103.7	104.3	104.3	104.3	105.3	105.3	107.0	107.0	107.0	106.4	105.0
1020	Processing and preserving of fish, crustaceans & molluscs	9	105.1	105.1	105.1	106.2	106.2	106.2	112.0	112.0	112.0	112.9	112.9	112.9	109.0
1030	Processing and preserving of fruits and vegetables	14	107.0	107.0	107.0	107.0	107.0	108.7	109.2	109.2	109.2	109.2	109.2	109.2	108.3
1040	Manufacture of vegetable and animal oils and fats	44	113.2	113.2	133.1	133.1	135.4	135.4	133.8	134.5	134.5	134.2	133.1	133.1	130.6
1050	Manufacture of dairy products	22	118.4	118.4	118.4	113.8	113.8	113.8	113.8	113.8	115.3	112.1	112.1	112.1	114.7
1061	Manufacture of grain mill products	75	156.8	151.2	149.0	156.8	157.7	154.6	151.9	159.9	165.1	179.3	185.6	185.6	162.8
1071	Manufacture of bakery products	35	106.5	107.2	107.2	107.2	107.2	107.2	109.4	109.7	109.7	109.7	109.7	109.7	108.4
10711/ 10712	<i>Manufacture of bread (with or without pastry)/Manufacture of pastries and cakes</i>	26	107.1	107.1	107.1	107.1	107.1	107.1	110.0	110.0	110.0	110.0	110.0	110.0	108.6
10713/ 10730	<i>Manufacture of biscuits and other dry bakery products/ Manufacture of cocoa, chocolate and sugar confectionery</i>	9	104.5	107.0	107.0	107.0	107.0	107.0	107.0	108.8	108.9	108.9	108.9	108.9	107.6
1074	Manufacture of macaroni, noodles, couscous and similar farinaceous products	12	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9
1079	Manufacture of other food products n.e.c	15	111.8	111.6	114.4	114.3	115.1	115.1	116.0	116.0	116.2	116.1	113.6	114.2	114.5
10791	<i>Manufacture of tea</i>	9	111.4	111.1	115.9	115.6	116.1	116.2	115.8	115.7	116.0	115.8	111.5	112.6	114.5
10793/ 10799	<i>Manufacture of spices, sauces and condiments/ Manufacture of other food products n.e.c</i>	6	112.3	112.3	112.3	112.3	113.7	113.7	116.4	116.4	116.4	116.4	116.4	116.4	114.6
1080	Manufacture of animal feed	73	113.6	128.4	128.4	128.4	128.4	128.4	128.4	128.4	135.5	135.5	137.9	137.9	130.0
110	Manufacture of beverages	166	108.4	108.4	108.4	109.4	109.5	109.5	109.5	112.9	113.0	113.0	113.0	113.0	110.7
1101	Manufacture of distilled potable alcoholic beverages	42	110.3	110.3	110.3	110.3	110.3	110.3	110.3	110.3	110.3	110.3	110.3	110.3	110.3
1102	Manufacture of wines	11	100.4	100.4	100.4	115.0	116.5	116.5	116.5	116.5	118.0	118.0	118.0	118.0	112.9
1103	Manufacture of malt liquors and malt including non alcoholic beer	87	109.0	109.0	109.0	109.0	109.0	109.0	109.0	113.7	113.7	113.7	113.7	113.7	111.0
1104	Manufacture of soft drinks; production of mineral waters and other bottled waters	26	106.7	106.7	106.7	106.7	106.7	106.7	106.7	112.8	112.8	112.8	112.8	112.8	109.3
10-11	Manufacture of food products/ Manufacture of beverages	608	114.4	115.6	117.1	118.3	118.6	118.3	118.3	120.3	122.2	123.9	124.8	124.7	119.7

Table 64: - Monthly indices by NSIC 2 group, 2009 - Manufacture of Food Products & Manufacture of Beverages

															Year 2007 = 100
NSIC	Activity group	Weight	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Average year 2009
101-108	Manufacture of food products	442	120.5	113.7	113.9	113.9	111.9	111.2	112.2	112.1	111.5	111.3	110.9	110.7	112.8
1010	Processing and preserving of meat	143	106.4	106.4	106.4	105.0	100.8	100.8	103.8	103.8	103.8	103.8	103.8	103.8	104.0
1020	Processing and preserving of fish, crustaceans & molluscs	9	124.6	124.6	124.6	124.6	124.6	124.6	125.2	125.2	125.2	129.2	129.2	129.2	125.9
1030	Processing and preserving of fruits and vegetables	14	109.2	109.2	113.8	113.8	113.8	113.8	113.8	113.8	115.5	116.0	116.0	116.0	113.7
1040	Manufacture of vegetable and animal oils and fats	44	133.1	123.7	123.7	123.7	123.7	117.4	117.4	117.4	116.0	116.0	115.6	115.6	120.3
1050	Manufacture of dairy products	22	109.2	109.2	109.2	109.2	109.2	109.2	109.2	109.2	109.2	109.2	109.2	109.2	109.2
1061	Manufacture of grain mill products	75	142.5	107.8	107.8	110.3	107.0	106.5	105.8	105.0	102.4	100.4	98.6	97.1	107.6
1071	Manufacture of bakery products	35	109.8	109.8	109.8	109.8	109.8	109.8	111.4	111.4	111.4	111.3	111.3	111.3	110.6
10711/ 10712	<i>Manufacture of bread (with or without pastry)/Manufacture of pastries and cakes</i>	26	110.0	110.0	110.0	110.0	110.0	110.0	111.8	111.8	111.8	111.8	111.8	111.8	110.9
10713/ 10730	<i>Manufacture of biscuits and other dry bakery products/ Manufacture of cocoa, chocolate and sugar confectionery</i>	9	109.3	109.3	109.3	109.3	109.3	109.3	109.9	110.1	110.1	109.9	109.9	109.9	109.6
1074	Manufacture of macaroni, noodles, couscous and similar farinaceous products	12	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9	117.9
1079	Manufacture of other food products n.e.c	15	115.7	115.8	115.8	115.6	115.4	115.8	115.3	115.4	115.6	116.0	115.9	115.3	115.6
10791	<i>Manufacture of tea</i>	9	115.2	115.3	115.3	115.0	114.6	115.3	114.6	114.6	115.1	115.7	115.5	114.5	115.0
10793/ 10799	<i>Manufacture of spices, sauces and condiments/ Manufacture of other food products n.e.c</i>	6	116.4	116.4	116.4	116.4	116.4	116.4	116.4	116.4	116.4	116.4	116.4	116.4	116.4
1080	Manufacture of animal feed	73	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9
110	Manufacture of beverages	166	113.6	113.6	113.8	114.1	114.1	114.1	114.1	114.2	114.2	114.2	114.2	114.5	114.1
1101	Manufacture of distilled potable alcoholic beverages	42	112.7	112.7	112.7	113.6	113.6	113.6	113.6	113.6	113.6	113.6	113.6	113.6	113.4
1102	Manufacture of wines	11	118.0	118.0	121.3	121.3	121.3	121.3	121.3	122.4	122.4	122.4	122.4	122.4	121.2
1103	Manufacture of malt liquors and malt including non alcoholic beer	87	113.7	113.7	113.7	113.7	113.7	113.7	113.7	113.7	113.7	113.7	113.7	113.7	113.7
1104	Manufacture of soft drinks; production of mineral waters and other bottled waters	26	112.9	112.9	112.9	112.8	113.2	113.2	113.2	113.2	113.2	113.2	113.2	115.4	113.3
10-11	Manufacture of food products/ Manufacture of beverages	608	118.7	113.7	113.9	113.9	112.5	112.0	112.7	112.6	112.3	112.1	111.8	111.7	113.2

Table 65: - Monthly indices by NSIC 2 group, 2010 - Manufacture of Food Products & Manufacture of Beverages

Year 2007 = 100

NSIC	Activity group	Weight	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Average year 2010
101-108	Manufacture of food products	442	110.6	110.9	111.1	111.3	112.2	112.6	112.6	112.9	112.8	112.3	112.8	114.2	112.2
1010	Processing and preserving of meat	143	103.8	104.3	104.3	104.6	104.6	104.6	106.9	106.9	106.9	106.9	106.9	106.9	105.6
1020	Processing and preserving of fish, crustaceans & molluscs	9	129.2	129.2	129.2	129.2	129.2	148.0	148.0	148.0	148.0	143.9	143.9	143.9	139.1
1030	Processing and preserving of fruits and vegetables	14	116.0	116.0	116.9	116.9	117.6	117.6	117.6	117.6	117.6	117.6	117.6	117.6	117.2
1040	Manufacture of vegetable and animal oils and fats	44	112.8	112.8	112.8	112.8	111.6	111.6	111.5	112.0	112.0	112.0	113.7	126.3	113.5
1050	Manufacture of dairy products	22	107.1	107.1	111.3	111.3	113.3	113.3	113.3	113.3	113.3	113.3	113.3	113.3	111.9
1061	Manufacture of grain mill products	75	99.1	99.3	98.8	99.4	105.1	104.9	99.6	99.0	98.1	95.9	97.7	98.3	99.6
1071	Manufacture of bakery products	35	108.8	110.3	110.3	110.3	110.3	110.3	110.8	110.8	110.4	110.4	110.4	110.4	110.3
10711/ 10712	<i>Manufacture of bread (with or without pastry)/Manufacture of pastries and cakes</i>	26	<i>111.8</i>	<i>111.3</i>	<i>111.3</i>	<i>111.3</i>	<i>111.3</i>	<i>111.6</i>							
10713/ 10730	<i>Manufacture of biscuits and other dry bakery products/ Manufacture of cocoa, chocolate and sugar confectionery</i>	9	<i>100.1</i>	<i>106.0</i>	<i>106.0</i>	<i>106.0</i>	<i>106.0</i>	<i>106.0</i>	<i>108.0</i>	<i>108.0</i>	<i>108.0</i>	<i>108.0</i>	<i>108.0</i>	<i>108.8</i>	<i>106.6</i>
1074	Manufacture of macaroni, noodles, couscous and similar farinaceous products	12	117.9	117.9	117.9	117.9	117.9	117.9	117.9	132.4	132.4	132.4	132.4	132.4	124.0
1079	Manufacture of other food products n.e.c	15	120.3	120.1	120.5	119.8	120.3	122.5	124.6	124.2	124.4	124.4	124.6	125.4	122.6
10791	<i>Manufacture of tea</i>	9	<i>120.0</i>	<i>119.6</i>	<i>120.3</i>	<i>119.8</i>	<i>120.5</i>	<i>119.2</i>	<i>119.6</i>	<i>118.9</i>	<i>119.3</i>	<i>119.3</i>	<i>119.7</i>	<i>120.9</i>	<i>119.8</i>
10793/ 10799	<i>Manufacture of spices, sauces and condiments/ Manufacture of other food products n.e.c</i>	6	<i>120.8</i>	<i>120.8</i>	<i>120.8</i>	<i>119.9</i>	<i>119.9</i>	<i>127.3</i>	<i>131.6</i>	<i>131.6</i>	<i>131.6</i>	<i>131.6</i>	<i>131.6</i>	<i>131.6</i>	<i>126.6</i>
1080	Manufacture of animal feed	73	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9
110	Manufacture of beverages	166	116.5	116.5	116.9	116.9	116.9	116.9	117.0	117.0	117.0	117.0	123.7	124.0	118.0
1101	Manufacture of distilled potable alcoholic beverages	42	113.6	113.6	113.6	113.6	113.6	113.6	113.6	113.6	113.6	113.6	128.1	128.1	116.0
1102	Manufacture of wines	11	122.4	122.4	128.3	128.3	128.3	128.3	128.5	128.5	128.5	128.3	135.0	139.4	128.8
1103	Manufacture of malt liquors and malt including non alcoholic beer	87	115.2	115.2	115.2	115.2	115.2	115.2	115.4	115.4	115.4	115.4	120.4	120.4	116.1
1104	Manufacture of soft drinks; production of mineral waters and other bottled waters	26	123.1	123.1	123.1	123.1	123.1	123.1	123.1	123.1	123.1	123.3	123.3	123.3	123.2
10-11	Manufacture of food products/ Manufacture of beverages	608	112.2	112.4	112.7	112.8	113.5	113.8	113.8	114.0	113.9	113.6	115.8	116.9	113.8

Table 66: - Monthly indices by NSIC 2 group, 2011 - Manufacture of Food Products & Manufacture of Beverages

NSIC	Activity group	Weight	Year 2007 = 100												Average year 2011
			Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	
101-108	Manufacture of food products	442	115.2	123.4	121.8	122.2	122.2	122.4	122.9	123.6	124.4	124.9	125.0	125.3	122.8
1010	Processing and preserving of meat	143	106.9	106.9	103.3	106.9	106.9	106.9	106.9	108.7	109.7	109.7	109.7	109.7	107.7
1020	Processing and preserving of fish, crustaceans & molluscs	9	148.7	148.7	148.7	153.5	153.5	156.8	156.4	156.4	156.4	158.2	159.0	159.0	154.6
1030	Processing and preserving of fruits and vegetables	14	118.3	119.6	116.8	116.8	116.8	116.8	116.8	119.6	119.6	119.6	119.6	119.6	118.3
1040	Manufacture of vegetable and animal oils and fats	44	126.3	144.8	144.8	144.8	144.8	144.8	144.8	144.8	144.8	144.8	144.8	144.8	143.3
1050	Manufacture of dairy products	22	113.3	113.3	116.2	116.2	116.2	116.2	121.9	121.9	121.9	121.9	121.9	121.9	118.6
1061	Manufacture of grain mill products	75	104.5	124.4	121.7	117.1	116.8	117.5	118.0	117.7	120.2	120.8	121.4	122.9	118.6
1071	Manufacture of bakery products	35	108.8	113.9	113.9	113.9	113.9	113.9	115.1	115.1	115.1	115.1	115.1	115.1	114.1
10711/ 10712	<i>Manufacture of bread (with or without pastry)/Manufacture of pastries and cakes</i>	26	<i>111.8</i>	<i>116.8</i>	<i>116.8</i>	<i>116.8</i>	<i>116.8</i>	<i>116.8</i>	<i>117.3</i>	<i>117.3</i>	<i>117.3</i>	<i>117.3</i>	<i>117.3</i>	<i>117.3</i>	116.6
10713/ 10730	<i>Manufacture of biscuits and other dry bakery products/ Manufacture of cocoa, chocolate and sugar confectionery</i>	9	<i>100.6</i>	<i>106.3</i>	<i>106.3</i>	<i>106.3</i>	<i>106.3</i>	<i>106.3</i>	<i>109.1</i>	<i>109.1</i>	<i>109.1</i>	<i>109.1</i>	<i>109.1</i>	<i>109.1</i>	107.2
1074	Manufacture of macaroni, noodles, couscous and similar farinaceous products	12	132.4	132.4	132.4	132.4	132.4	132.4	132.4	132.4	132.4	132.4	132.4	132.4	132.4
1079	Manufacture of other food products n.e.c	15	126.0	125.8	125.5	123.9	124.3	124.7	127.4	128.9	128.9	129.1	128.4	128.9	126.8
10791	<i>Manufacture of tea</i>	9	<i>122.0</i>	<i>121.6</i>	<i>121.1</i>	<i>121.7</i>	<i>121.2</i>	<i>121.8</i>	<i>126.4</i>	<i>129.0</i>	<i>129.1</i>	<i>129.4</i>	<i>128.2</i>	<i>128.9</i>	125.0
10793/ 10799	<i>Manufacture of spices, sauces and condiments/ Manufacture of other food products n.e.c</i>	6	<i>131.6</i>	<i>131.6</i>	<i>131.6</i>	<i>127.1</i>	<i>128.7</i>	129.3							
1080	Manufacture of animal feed	73	129.9	144.9	144.9	144.9	144.9	144.9	144.9	144.9	144.9	147.6	147.6	147.6	144.3
110	Manufacture of beverages	166	124.0	125.1	125.1	125.3	125.3	125.3	125.3	125.3	125.3	133.1	135.5	136.8	127.6
1101	Manufacture of distilled potable alcoholic beverages	42	128.1	128.1	128.1	128.1	128.1	128.1	128.1	128.1	128.1	153.1	151.5	151.5	134.1
1102	Manufacture of wines	11	139.4	139.4	139.4	141.5	141.5	141.5	141.5	141.5	141.5	141.5	153.9	173.5	144.7
1103	Manufacture of malt liquors and malt including non alcoholic be	87	120.4	120.4	120.4	120.4	120.4	120.4	120.4	120.4	120.4	123.1	126.9	126.9	121.7
1104	Manufacture of soft drinks; production of mineral waters and other bottled waters	26	123.3	130.4	130.4	130.4	130.4	130.4	130.4	130.4	130.4	130.4	130.4	130.4	129.8
10-11	Manufacture of food products/ Manufacture of beverages	608	117.6	123.9	122.7	123.1	123.0	123.2	123.6	124.0	124.6	127.2	127.9	128.4	124.1

Table 67: - Monthly indices by NSIC 2 group, 2008 - Manufacture of Chemicals and Chemical Products & Manufacture of Rubber and Plastic Products

Year 2007 = 100

NSIC	Activity group	Weight	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Average year 2008
20	Manufacture of chemicals and chemical products	107	106.8	107.6	108.0	108.0	108.0	108.2	110.0	111.3	113.1	113.1	113.4	113.7	110.1
2011	<i>Manufacture of basic chemicals</i>	22	103.6	103.6	103.6	103.6	103.6	103.6	112.3	112.3	112.3	112.3	112.3	112.3	107.9
2022	<i>Manufacture of paints, varnishes and similar coatings, printing ink and mastics</i>	40	105.7	105.7	105.7	105.7	105.7	105.7	105.7	109.3	113.9	113.9	113.9	113.9	108.8
2023	<i>Manufacture of soap and detergents, cleaning and polishing preparations, perfumes and toilet preparations</i>	45	109.3	111.2	112.1	112.1	112.1	112.6	112.6	112.6	112.7	112.7	113.6	114.2	112.3
22	Manufacture of rubber and plastic products	59	98.8	98.8	98.8	98.8	98.9	98.8	98.9	98.9	98.9	100.3	100.3	100.1	99.2
2211	<i>Manufacture of rubber tyres and tubes, retreading and rebuilding of rubber tyres</i>	7	102.3	102.3	102.3	102.1	102.9	102.2	101.4	101.2	101.2	103.0	103.2	103.2	102.3
2219	<i>Manufacture of other rubber products e.g balloons, pipes and transmission belts</i>	2	68.8	68.8	68.8	67.0	68.4	66.3	64.2	64.2	64.2	64.2	64.2	58.8	65.7
2220	<i>Manufacture of plastic products</i>	50	99.4	99.4	99.4	99.4	99.4	99.4	99.7	99.7	99.7	101.1	101.1	101.1	99.9

Table 68: - Monthly indices by NSIC 2 group, 2009 - Manufacture of Chemicals and Chemical Products & Manufacture of Rubber and Plastic Products

Year 2007 = 100

NSIC	Activity group	Weight	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Average year 2009
20	Manufacture of chemicals and chemical products	107	113.8	113.8	113.8	114.9	115.0	115.2	116.5	116.5	116.6	117.5	117.5	117.5	115.7
2011	<i>Manufacture of basic chemicals</i>	22	112.3	112.3	112.3	112.3	112.3	112.3	118.8	118.8	118.8	118.8	118.8	118.8	115.5
2022	<i>Manufacture of paints, varnishes and similar coatings, printing ink and mastics</i>	40	113.9	113.9	113.9	113.9	113.9	113.9	113.9	113.9	114.2	116.7	116.7	116.7	114.7
2023	<i>Manufacture of soap and detergents, cleaning and polishing preparations, perfumes and toilet preparations</i>	45	114.5	114.5	114.5	117.1	117.4	117.8	117.6	117.6	117.6	117.6	117.6	117.6	116.8
22	Manufacture of rubber and plastic products	59	100.2	100.3	100.4	101.6	101.9	102.0	102.0	102.4	102.5	109.8	110.1	110.0	103.6
2211	<i>Manufacture of rubber tyres and tubes, retreading and rebuilding of rubber tyres</i>	7	103.2	103.2	103.2	99.6	100.8	101.0	101.3	104.0	104.9	105.1	105.1	105.1	103.1
2219	<i>Manufacture of other rubber products e.g balloons, pipes and transmission belts</i>	2	58.8	60.6	63.5	63.8	67.0	71.3	71.3	71.3	71.3	63.8	72.0	69.9	67.1
2220	<i>Manufacture of plastic products</i>	50	101.2	101.2	101.2	103.2	103.2	103.2	103.2	103.2	103.2	112.1	112.1	112.1	104.9

Table 69: - Monthly indices by NSIC 2 group, 2010 - Manufacture of Chemicals and Chemical Products & Manufacture of Rubber and Plastic Products

Year 2007 = 100

NSIC	Activity group	Weight	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Average year 2010
20	Manufacture of chemicals and chemical products	107	122.0	122.6	122.6	123.0	123.0	123.8	124.6	124.6	124.6	126.5	126.5	127.3	124.3
2011	<i>Manufacture of basic chemicals</i>	22	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1
2022	<i>Manufacture of paints, varnishes and similar coatings, printing ink and mastics</i>	40	116.7	116.7	116.7	116.7	116.7	116.7	116.7	116.7	116.7	122.9	122.9	122.9	118.3
2023	<i>Manufacture of soap and detergents, cleaning and polishing preparations, perfumes and toilet preparations</i>	45	118.7	120.1	120.1	121.0	121.0	123.0	124.9	124.9	124.9	124.1	124.1	125.9	122.7
22	Manufacture of rubber and plastic products	59	108.5	108.5	108.5	109.6	109.6	109.8	111.1	111.1	111.1	114.9	114.9	114.9	111.0
2211	<i>Manufacture of rubber tyres and tubes, retreading and rebuilding of rubber tyres</i>	7	105.2	105.2	105.2	105.2	104.7	106.7	106.7	106.7	106.7	135.8	135.8	135.8	113.3
2219	<i>Manufacture of other rubber products e.g balloons, pipes and transmission belts</i>	2	71.7	71.7	71.7	70.6	72.7	69.2	71.7	71.7	71.7	71.7	71.7	71.7	71.4
2220	<i>Manufacture of plastic products</i>	50	110.2	110.2	110.2	111.5	111.5	111.6	113.1	113.1	113.1	113.4	113.4	113.4	112.0

Table 70: - Monthly indices by NSIC 2 group, 2011 - Manufacture of Chemicals and Chemical Products & Manufacture of Rubber and Plastic Products

Year 2007 = 100

NSIC	Activity group	Weight	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Average year 2011
20	Manufacture of chemicals and chemical products	107	128.3	128.4	128.4	128.2	128.2	128.3	131.7	131.9	131.9	131.9	132.1	132.1	130.1
2011	<i>Manufacture of basic chemicals</i>	22	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1	138.1
2022	<i>Manufacture of paints, varnishes and similar coatings, printing ink and mastics</i>	40	122.9	122.9	122.9	122.9	122.9	122.9	122.9	122.9	122.9	122.9	122.9	122.9	122.9
2023	<i>Manufacture of soap and detergents, cleaning and polishing preparations, perfumes and toilet preparations</i>	45	128.2	128.4	128.5	128.1	128.1	128.2	136.5	136.9	136.9	136.9	137.4	137.4	132.6
22	Manufacture of rubber and plastic products	59	114.4	114.4	116.1	116.4	116.4	116.4	116.4	116.4	116.7	116.4	116.4	116.3	116.1
2211	<i>Manufacture of rubber tyres and tubes, retreading and rebuilding of rubber tyres</i>	7	131.9	131.9	141.6	141.6	141.6	141.6	141.6	141.6	143.8	141.6	141.6	141.6	140.2
2219	<i>Manufacture of other rubber products e.g balloons, pipes and transmission belts</i>	2	72.4	72.0	71.7	71.7	71.7	71.7	72.4	72.4	72.4	71.7	71.3	68.8	71.7
2220	<i>Manufacture of plastic products</i>	50	113.4	113.4	113.9	114.3	114.3	114.3	114.3	114.3	114.3	114.3	114.3	114.3	114.1

Table 71 - Comparative monthly and quarterly indices by NSIC 1, January 1999 to December 2011¹ - Manufacturing Sector.

(Base: Year 2007 = 100)

Month	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
January	57.6	58.8	61.3	64.6	67.2	70.5	77.4	82.6	94.0	111.3	115.1	113.2	119.4
February	57.6	59.4	61.5	64.7	67.2	70.9	77.6	82.8	94.8	111.2	112.4	113.4	122.7
March	57.7	59.0	61.7	64.7	67.4	71.3	77.6	83.5	95.3	111.9	112.6	113.5	122.4
Average 1st Quarter	57.6	59.1	61.5	64.7	67.3	70.9	77.5	82.9	94.7	111.5	113.4	113.4	121.5
April	58.1	58.8	62.0	64.8	67.6	71.9	77.8	84.3	98.5	112.0	112.1	113.4	122.5
May	58.2	58.8	62.0	64.8	67.8	72.1	78.0	85.2	98.5	112.2	111.4	114.1	122.7
June	58.6	58.7	62.3	64.9	67.9	73.6	77.9	86.1	100.9	111.9	111.2	114.6	123.2
Average 2nd Quarter	58.3	58.8	62.1	64.8	67.8	72.5	77.9	85.2	99.3	112.0	111.6	114.0	122.8
July	58.2	59.2	62.8	65.7	68.1	74.1	79.6	87.4	100.9	113.7	111.8	115.5	123.7
August	58.2	59.2	63.3	65.8	68.5	74.5	79.5	88.1	100.8	115.3	112.1	115.6	124.0
September	58.2	59.1	63.3	65.8	69.0	75.1	79.4	88.6	102.3	116.7	111.9	115.5	124.1
Average 3rd Quarter	58.2	59.2	63.1	65.8	68.5	74.6	79.5	88.0	101.3	115.2	111.9	115.6	123.9
October	58.3	59.5	63.4	66.1	69.4	75.2	80.2	89.0	103.7	118.2	112.5	116.2	125.3
November	58.3	59.6	63.8	66.1	69.5	75.5	80.5	90.5	104.5	117.8	112.6	117.5	125.8
December	58.3	59.8	64.1	66.4	69.7	75.7	81.2	91.7	105.6	117.6	113.2	118.4	126.1
Average 4th Quarter	58.3	59.7	63.8	66.2	69.5	75.5	80.6	90.4	104.6	117.9	112.8	117.4	125.7
Yearly average	58.1	59.2	62.6	65.4	68.3	73.4	78.9	86.6	100.0	114.1	112.4	115.1	123.5
Annual change (%)		1.9	5.8	4.4	4.5	7.5	7.5	9.8	15.4	14.1	-1.4	2.4	7.3

¹ The indices for January 1999 to December 2006 originally based on 2003 have been converted to the new base 2007=100

Table 72: - Comparative monthly and quarterly indices by NSIC 2, January 2007 to December 2011¹- Manufacturing Sector.

Year 2007 = 100

Month	2007	2008	2009	2010	2011
January	92.9	110.7	114.8	111.4	119.3
February	94.2	111.6	111.6	111.6	123.1
March	94.7	112.5	111.8	111.7	122.7
<i>Average 1st Quarter</i>	94.0	111.6	112.7	111.6	121.7
April	98.6	113.4	110.7	112.6	122.5
May	98.6	113.7	109.9	113.7	122.8
June	101.7	113.4	109.6	114.3	123.7
<i>Average 2nd Quarter</i>	99.6	113.5	110.1	113.5	123.0
July	101.2	114.1	110.2	114.3	124.0
August	101.2	116.1	110.3	114.3	124.4
September	103.0	117.8	110.1	114.2	124.5
<i>Average 3rd Quarter</i>	101.8	116.0	110.2	114.3	124.3
October	103.7	118.9	110.7	114.4	126.1
November	104.6	119.0	110.8	116.0	126.8
December	105.0	118.7	110.8	116.7	127.1
<i>Average 4th Quarter</i>	104.5	118.9	110.8	115.7	126.7
Yearly average	100.0	115.0	110.9	113.8	123.9
Annual change (%)		15.0	-3.5	2.5	8.9

¹ Based on the National Standard Classification Revision 2. The indices are not strictly comparable to those presented in Table 71 which are based on NSIC Rev. 1

Table 73 - Comparative monthly and quarterly sub - indices by NSIC 1, January 1999 to December 2011¹ - Food Products and Beverages.

(Base: Year 2007 = 100)

Month	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
January	56.7	58.0	60.7	64.1	66.8	71.2	76.1	81.7	92.0	115.6	118.2	112.3	117.3
February	56.7	59.1	60.7	64.1	66.9	71.7	76.2	82.0	93.4	115.1	113.4	112.6	123.2
March	56.6	58.4	61.3	64.1	67.3	72.6	76.2	83.1	94.0	116.5	113.6	112.8	122.1
Average 1st Quarter	56.7	58.5	60.9	64.1	67.0	71.8	76.2	82.3	93.1	115.7	115.1	112.6	120.9
April	57.1	58.3	61.5	64.3	67.6	73.1	76.6	83.7	99.6	117.7	114.1	112.9	122.6
May	57.1	58.2	61.5	64.3	68.0	73.4	76.6	84.0	99.7	118.0	112.7	113.6	122.6
June	57.9	57.9	62.2	64.4	68.1	74.0	76.6	84.5	102.6	117.7	112.2	113.9	122.7
Average 2nd Quarter	57.4	58.1	61.7	64.3	67.9	73.5	76.6	84.1	100.6	117.8	113.0	113.5	122.7
July	57.2	58.5	62.8	64.9	68.1	74.3	79.6	85.9	101.0	117.7	112.9	113.9	123.1
August	57.2	58.5	62.8	65.2	68.4	74.5	79.7	86.3	100.9	119.7	112.8	114.1	123.6
September	57.2	58.4	62.8	65.2	68.5	75.4	79.6	86.7	103.2	121.6	112.5	114.0	124.1
Average 3rd Quarter	57.2	58.5	62.8	65.1	68.4	74.7	79.6	86.3	101.7	119.7	112.7	114.0	123.6
October	57.3	58.6	62.8	65.4	69.3	75.2	79.9	87.8	102.9	123.2	112.3	113.7	126.5
November	57.3	58.8	63.6	65.4	69.5	75.5	80.6	88.1	105.1	124.1	112.1	115.7	127.2
December	57.3	59.1	64.0	65.7	69.9	75.9	80.7	90.0	105.2	123.9	112.0	116.8	127.7
Average 4th Quarter	57.3	58.9	63.5	65.5	69.6	75.6	80.4	88.7	104.4	123.7	112.1	115.4	127.1
Yearly average	57.1	58.5	62.2	64.8	68.2	73.9	78.2	85.3	100.0	119.2	113.2	113.8	123.6
Annual change (%)		2.4	6.4	4.1	5.3	8.4	5.8	9.1	17.2	19.3	-5.0	0.5	8.6

¹ The indices for January 1999 to December 2006 originally based on 2003 have been converted to the new base 2007=100

Table 74: - Comparative monthly and quarterly sub - indices by NSIC 2, January 2007 to December 2011¹ - Food Products and Beverages.

Month	Year 2007 = 100				
	2007	2008	2009	2010	2011
January	91.6	114.4	118.7	112.2	117.6
February	93.2	115.6	113.7	112.4	123.9
March	93.8	117.1	113.9	112.7	122.7
<i>Average 1st Quarter</i>	92.9	115.7	115.4	112.4	121.4
April	99.6	118.3	113.9	112.8	123.1
May	99.7	118.6	112.5	113.5	123.0
June	102.8	118.3	112.0	113.8	123.2
<i>Average 2nd Quarter</i>	100.7	118.4	112.8	113.4	123.1
July	101.1	118.3	112.7	113.8	123.6
August	100.9	120.3	112.6	114.0	124.0
September	103.3	122.2	112.3	113.9	124.6
<i>Average 3rd Quarter</i>	101.8	120.3	112.5	113.9	124.1
October	103.1	123.9	112.1	113.6	127.2
November	105.2	124.8	111.8	115.8	127.9
December	105.3	124.7	111.7	116.9	128.4
<i>Average 4th Quarter</i>	104.5	124.4	111.9	115.4	127.8
Yearly average	100.0	119.7	113.2	113.8	124.1
Annual change (%)		19.7	-5.5	0.6	9.1

¹Based on the National Standard Classification Revision 2. The indices are not strictly comparable to those presented in Table 73 which are based on NSIC Rev. 1

Table 13:- Production account of the Industrial Sector by activity, 2009, NSIC 2

							Rupees Million
NSIC	Industrial activity	Gross output at basic prices	Intermediate Consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
05-09	Mining and quarrying	2,909.6	1,869.4	1,040.2	405.0	13.0	622.2
10-33	Manufacturing	119,224.9	74,314.9	44,911.0	17,825.0	216.7	26,869.3
	<i>(a) Large establishments</i>						
10	Manufacture of food products	35,271.7	25,350.8	9,921.9	2,403.4	13.7	7,504.8
11	Manufacture of beverages	9,049.6	3,521.3	5,528.3	1,388.3	15.9	4,124.2
13	Manufacture of textiles	5,285.0	3,420.1	1,864.9	992.0	6.1	866.8
14	Manufacture of wearing apparel	26,939.8	15,994.5	10,945.3	7,204.7	56.2	3,684.5
15	Manufacture of leather and related products	512.2	332.0	180.1	97.2	0.5	82.4
152	<i>Of which: Footwear</i>	<i>131.5</i>	<i>120.1</i>	<i>11.4</i>	<i>16.5</i>	<i>0.1</i>	<i>-5.2</i>
16	Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials	135.8	82.3	53.5	53.9	0.2	-0.7
17	Manufacture of paper and paper products	1,084.6	738.2	346.5	244.9	5.2	96.4
18	Printing and reproduction of recorded media	2,934.6	1,401.3	1,533.3	561.1	4.3	967.9
20 - 21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	5,951.8	3,950.1	2,001.6	623.9	11.8	1,366.0
22	Manufacture of rubber and plastic products	2,981.5	1,941.0	1,040.5	249.4	3.6	787.5
23	Manufacture of other non-metallic mineral products	3,214.2	2,169.8	1,044.4	468.9	8.6	566.9
24	Manufacture of basic metals	1,252.1	941.4	310.7	111.8	1.0	198.0
25	Manufacture of fabricated metal products, except machinery and equipment	2,437.5	1,474.0	963.5	434.0	5.4	524.0
26	Manufacture of computer, electronic and optical products	961.1	608.5	352.6	237.5	1.1	114.1
27	Manufacture of electrical equipment	642.8	520.6	122.2	39.7	0.4	82.1
28	Manufacture of machinery and equipment n.e.c.	491.1	314.6	176.6	133.5	1.1	42.0
29 - 30	Manufacture of motor vehicles, trailers and semi-trailers / Manufacture of other transport equipment	1,011.8	761.1	250.7	110.3	1.4	138.9
31	Manufacture of furniture	1,148.0	788.0	359.9	185.2	2.0	172.7
32	Other manufacturing	2,529.0	1,470.8	1,058.2	628.3	7.1	422.8
321	<i>Of which: Jewellery, bijouterie and related articles</i>	<i>1,756.4</i>	<i>971.5</i>	<i>784.9</i>	<i>453.3</i>	<i>4.9</i>	<i>326.8</i>
33	Repair and installation of machinery and equipment	339.7	219.4	120.3	85.5	0.9	34.0
	<i>(b) Other</i>	<i>15,051.2</i>	<i>8,315.3</i>	<i>6,735.9</i>	<i>1,571.6</i>	<i>70.1</i>	<i>5,094.2</i>
35	Electricity, gas, steam and air conditioning supply	16,517.0	11,731.0	4,786.0	888.0	1.2	3,896.8
36-39	Water supply; sewerage, waste management and remediation activities	1,447.0	617.8	829.2	478.0	1.2	350.0
05-39	The Industrial Sector	140,098.5	88,533.1	51,566.4	19,596.0	232.1	31,738.3

Table 14:- Production account of the Industrial Sector by activity, 2010, NSIC 2

Rupees Million							
NSIC	Industrial activity	Gross output at basic prices	Intermediate Consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
05-09	Mining and quarrying	3,265.0	2,091.7	1,173.2	457.6	14.4	701.2
10-33	Manufacturing	118,948.4	73,768.7	45,178.6	18,382.0	239.7	26,556.9
	<i>(a) Large establishments</i>						
10	Manufacture of food products	35,188.0	25,378.9	9,808.1	2,342.5	15.0	7,450.6
11	Manufacture of beverages	9,792.0	3,808.7	5,983.3	1,469.4	18.6	4,495.3
13	Manufacture of textiles	5,661.9	3,652.1	2,009.8	1,050.2	6.3	953.3
14	Manufacture of wearing apparel	26,184.6	15,517.3	10,667.3	7,597.3	60.3	3,009.7
15	Manufacture of leather and related products	517.3	343.3	174.0	80.2	0.6	93.3
152	<i>Of which: Footwear</i>	<i>151.7</i>	<i>140.3</i>	<i>11.4</i>	<i>15.7</i>	<i>0.1</i>	<i>-4.3</i>
16	Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials	184.3	113.7	70.7	56.4	0.5	13.7
17	Manufacture of paper and paper products	1,272.2	849.7	422.4	283.6	6.4	132.4
18	Printing and reproduction of recorded media	3,461.5	1,593.9	1,867.6	657.9	5.4	1,204.2
20 - 21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	6,161.1	4,058.3	2,102.8	644.0	13.1	1,445.7
22	Manufacture of rubber and plastic products	3,038.2	1,948.4	1,089.7	240.8	3.8	845.1
23	Manufacture of other non-metallic mineral products	2,317.8	1,536.6	781.1	341.8	6.8	432.5
24	Manufacture of basic metals	1,365.7	1,016.2	349.6	122.8	1.2	225.6
25	Manufacture of fabricated metal products, except machinery and equipment	2,520.0	1,492.2	1,027.8	434.6	6.2	587.0
26	Manufacture of computer, electronic and optical products	1,059.6	675.7	383.9	181.8	1.2	200.8
27	Manufacture of electrical equipment	543.1	439.7	103.4	30.4	0.3	72.6
28	Manufacture of machinery and equipment n.e.c.	582.1	365.8	216.3	159.8	1.4	55.1
29 - 30	Manufacture of motor vehicles, trailers and semi-trailers / Manufacture of other transport equipment	959.2	717.2	242.0	102.8	1.4	137.8
31	Manufacture of furniture	1,521.3	1,026.1	495.2	252.9	2.9	239.4
32	Other manufacturing	2,102.6	1,218.3	884.3	639.7	9.9	234.7
321	<i>Of which: Jewellery, bijouterie and related articles</i>	<i>1,436.3</i>	<i>791.1</i>	<i>645.2</i>	<i>529.3</i>	<i>8.1</i>	<i>107.8</i>
33	Repair and installation of machinery and equipment	308.1	195.7	112.4	77.9	0.9	33.7
	<i>(b) Other</i>	<i>14,207.7</i>	<i>7,821.0</i>	<i>6,386.7</i>	<i>1,614.9</i>	<i>77.5</i>	<i>4,694.2</i>
35	Electricity, gas, steam and air conditioning supply	16,873.0	12,144.0	4,729.3	1,086.0	1.3	3,642.0
36-39	Water supply; sewerage, waste management and remediation activities	1,609.3	703.2	906.1	508.0	1.3	396.8
05-39	The Industrial Sector	140,695.7	88,707.6	51,987.2	20,433.6	256.7	31,296.9

Table 15:- Production account of the Industrial Sector by activity, 2011, NSIC 2

							Rupees Million
NSIC	Industrial activity	Gross output at basic prices	Intermediate Consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
05-09	Mining and quarrying	2,929.5	1,889.2	1,040.4	414.6	16.4	609.4
10-33	Manufacturing	126,880.0	78,697.2	48,183.9	20,336.9	261.1	27,585.9
	<i>(a) Large establishments</i>						
10	Manufacture of food products	37,483.5	27,361.2	10,123.3	2,779.2	17.4	7,326.8
11	Manufacture of beverages	11,710.3	4,705.7	7,004.6	1,910.7	21.8	5,072.1
13	Manufacture of textiles	6,964.8	4,519.8	2,445.0	1,225.1	8.1	1,211.8
14	Manufacture of wearing apparel	26,282.5	15,606.5	10,676.0	7,830.9	64.1	2,781.0
15	Manufacture of leather and related products	497.4	321.6	175.8	88.4	0.6	86.8
152	<i>Of which: Footwear</i>	<i>125.8</i>	<i>117.4</i>	<i>8.4</i>	<i>13.7</i>	<i>0.1</i>	<i>-5.4</i>
16	Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials	153.0	89.2	63.8	58.5	0.3	5.0
17	Manufacture of paper and paper products	1,492.7	978.8	513.9	348.4	8.1	157.4
18	Printing and reproduction of recorded media	3,649.9	1,624.7	2,025.2	720.3	5.8	1,299.1
20 - 21	Manufacture of chemicals and chemical products / Manufacture of basic pharmaceutical products and pharmaceutical preparations	6,286.2	4,101.1	2,185.1	681.8	13.6	1,489.7
22	Manufacture of rubber and plastic products	3,739.6	2,363.7	1,375.9	317.1	4.9	1,053.9
23	Manufacture of other non-metallic mineral products	2,506.8	1,641.9	864.8	381.1	7.5	476.3
24	Manufacture of basic metals	1,150.0	850.6	299.4	104.9	1.1	193.4
25	Manufacture of fabricated metal products, except machinery and equipment	2,570.1	1,496.5	1,073.6	475.2	6.7	591.7
26	Manufacture of computer, electronic and optical products	1,260.5	778.4	482.0	265.6	1.7	214.7
27	Manufacture of electrical equipment	447.9	361.1	86.8	25.6	0.3	61.0
28	Manufacture of machinery and equipment n.e.c.	946.1	586.2	359.8	267.2	2.4	90.3
29 - 30	Manufacture of motor vehicles, trailers and semi-trailers / Manufacture of other transport equipment	1,104.1	815.5	288.6	125.2	1.7	161.8
31	Manufacture of furniture	1,373.8	923.5	450.3	218.0	2.5	229.8
32	Other manufacturing	2,060.9	1,212.8	848.1	687.3	8.5	152.3
321	<i>Of which: Jewellery, bijouterie and related articles</i>	<i>1,257.7</i>	<i>688.6</i>	<i>569.1</i>	<i>543.0</i>	<i>7.0</i>	<i>19.1</i>
33	Repair and installation of machinery and equipment	385.1	240.9	144.2	100.6	1.1	42.5
	<i>(b) Other</i>	<i>14,814.8</i>	<i>8,117.5</i>	<i>6,697.3</i>	<i>1,725.9</i>	<i>82.9</i>	<i>4,888.5</i>
35	Electricity, gas, steam and air conditioning supply	18,420.0	13,928.0	4,491.4	1,324.0	1.0	3,166.4
36-39	Water supply; sewerage, waste management and remediation activities	1,653.5	760.8	892.7	541.0	1.0	350.7
05-39	The Industrial Sector	149,883.0	95,275.2	54,608.4	22,616.5	279.5	31,712.4

Table 19: - Production account of the Manufacturing Sector, 2009, NSIC 2

Rupees Million						
SECTOR	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Taxes on production	Compensation of employees	Gross operating surplus
Sugar milling	6,827	5,839	989	-	466	523
E O E ¹	44,830	27,654	17,176	75	9,414	7,687
Non - E O E	67,568	40,822	26,746	141	7,945	18,660
Manufacturing	119,224.9	74,314.9	44,911.0	216.7	17,825.0	26,869.3

¹ As from October 2006, Export Oriented Enterprises (EOE) comprise enterprises formerly operating with an export certificate and those export manufacturing enterprises holding a registration certificate issued by the Board of Investment.

Table 53:- Production account of Non-EOE sector (excluding Sugar) by industry group , 2011 ¹, NSIC 2

							Rupees Million
NSIC	Industrial activity	Gross output at basic prices	Intermediate consumption	Value added at basic prices	Compensation of employees	Taxes on production	Gross operating surplus
10	Manufacture of food products	20,857.9	14,784.3	6,073.6	1,887.0	15.7	4,170.9
11-12	Manufacture of beverages and tobacco products	11,627.1	4,669.7	6,957.3	1,899.9	21.7	5,035.7
13	Manufacture of textiles	255.9	143.8	112.1	48.1	0.9	63.1
14	Manufacture of wearing apparel	571.2	283.3	287.9	133.9	1.3	152.7
15	Manufacture of leather and related products	206.6	143.2	63.4	31.2	0.2	32.0
16-17	Manufacture of wood and of products of wood and cork,etc. / Manufacture of paper and paper products	1,271.1	829.1	442.0	314.7	4.6	122.7
18	Printing and reproduction of recorded media	3,548.7	1,574.2	1,974.5	686.4	5.4	1,282.6
19-20	Manufacture of coke and refined petroleum products/ Manufacture of chemicals and chemical products	5,896.3	3,932.8	1,963.5	642.3	12.9	1,308.3
22	Manufacture of rubber and plastic products	3,427.4	2,165.8	1,261.7	287.5	4.3	969.8
23	Manufacture of other non-metallic mineral products	2,506.8	1,641.9	864.8	381.1	7.5	476.3
239	<i>Of which : Manufacture of non-metallic mineral products n.e.c</i>	<i>2,367.4</i>	<i>1,554.1</i>	<i>813.2</i>	<i>361.0</i>	<i>6.7</i>	<i>445.5</i>
24	Manufacture of basic metals	1,150.0	850.6	299.4	104.9	1.1	193.4
25	Man. of fabricated metal products, exc. machinery and equipment	1,972.9	1,127.7	845.2	348.3	4.7	492.2
26-27	Manufacture of computer, electronic and optical products & electrical equipment	714.4	542.4	172.0	45.5	0.7	125.8
28	Manufacture of machinery and equipment n.e.c	946.1	586.2	359.8	267.2	2.4	90.3
29-30	Man.of motor vehicles, trailers and semi-trailers and other transport equipment	1,104.1	815.5	288.6	125.2	1.7	161.8
31	Manufacture of furniture	1,373.8	923.5	450.3	218.0	2.5	229.8
32	Other manufacturing	272.4	139.0	133.4	61.1	0.6	71.7
33	Repair and installation of machinery and equipment	381.2	238.2	143.0	99.8	1.1	42.1
10 - 33	Total Non - EOE (excluding Sugar)	58,083.8	35,391.3	22,692.5	7,581.9	89.2	15,021.4

¹ Revised